

Year	Revenue	Statutory Expenses	Profit	Profit %	Exp \$ Change	Exp % Change	Profit % Change	Rev % Change
2013-2014	\$4,990,028.00	\$1,299,528.00	\$3,690,500.00	73.96%	-	-	-	-
2014-2015	\$5,362,460.00	\$1,368,425.00	\$3,994,035.00	74.48%	\$68,897.00	5.30%	8.22%	7.46%
2015-2016*	\$8,020,921.00	\$1,895,616.00	\$6,125,305.00	76.37%	\$527,191.00	38.53%	53.36%	49.58%
2016-2017	\$7,724,490.00	\$1,920,120.00	\$5,804,370.00	75.14%	\$24,504.00	1.29%	-5.24%	-3.70%
2017-2018	\$8,586,426.00	\$2,559,422.00	\$5,986,525.00	69.72%	\$639,302.00	33.29%	3.14%	11.16%
2018-2019	\$8,873,133.00	\$1,974,999.00	\$6,898,134.00	77.74%	-\$584,423.00	-22.83%	15.23%	3.34%

