



Consumers Energy

Count on Us[®]



House Energy Committee
Garrick Rochow, President and CEO
June 7, 2023

Company Overview



4th Largest Combination Utility

Founded in 1886

~8,500 employees

Serving 6.7M Michigan Residents

Electric Business

Gas Business

- Serving 1.9M electric customers
- Operating ~100,000 miles of electric distribution
- 7,526 MW of generating capacity

- Serving 1.8M gas customers
- Operating ~28,000 miles of distribution pipeline
- 309 Bcf gas storage

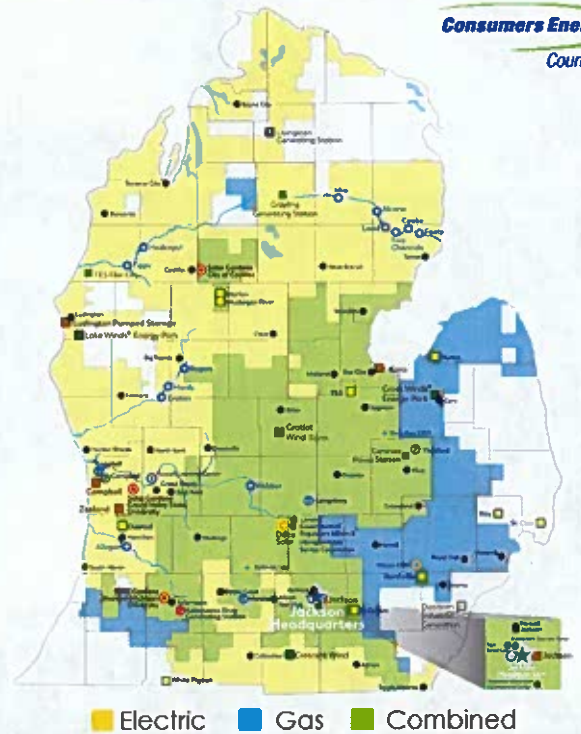
Planet Goals

Exit coal in 2025

Net zero methane emissions for our gas system by 2030

Net zero carbon emissions for our electric business by 2040

Net zero GHG emissions for our entire business by 2050



Michigan Made. Here to Stay.



People

- First quartile customer experience ranking
- First quartile customer complaints; lowered in 2022
- \$38M support for most vulnerable customers
- Forbes®
 - #1 utility for America's Best Employers for Women
 - Top utility for Best Employers for Diversity
 - America's Best Large Employers
- Military Times: Best for Vets Employers
- Newsweek: America's Most Responsible Companies
- Top quartile employee safety: 36% reduction in high-risk incidents
- 41% Unionized workforce



Heart of Service.



Planet

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Electric Clean Energy Plan

- All coal-fired plants will be retired in 2025
- ~60% reduction in carbon emissions in 2025 (from 2005 baseline)
- 8 GW of solar, 550 MW of storage and 2.5 GW of demand-side resources by 2040
- Acquisition of existing 1.2 GW natural gas plant
- Saving our customers ~\$600M

Clean Gas Plan

- Net zero methane in 2030
- >\$250M of gas infrastructure replacement to improve safety
- Reduced 448MT of methane in 2022
- Commitment to power 1M electric vehicles
- Large customer renewable subscriptions driving >300MW renewables build

Leaders In The Clean Energy Transformation.



Prosperity



- Economic Development (since 2019)
 - \$11.8B of Investment in Michigan
 - Added more than 14,500 jobs
- \$18.5M+ to Michigan non-profits from co-workers and retirees in 2022
 - \$7.8M from the Consumers Energy Foundation
- \$169M from Consumers Energy Foundation (since 2009)
- Met 5-year commitment to double spend with diverse suppliers ahead of schedule in 2022
- \$38M to support our most vulnerable customers
- Michigan based, healthy utility supporting Michigan as a desirable location to invest

We Work Here. We Live Here.

Basics of Serving Customers – The 3 R's



Resource Adequacy	Reliability & Resiliency	Work Underway
		<ul style="list-style-type: none"> • Forestry and Tree Trimming: Addressing the #1 cause of outages • Sectionalizing: On-plan for 7,000 fuses in 2023 • Automation: Smart meters, sensors and devices driving optimized operation • ATRs: On-plan for 123 reclosers in 2023 • Infrastructure Upgrades: Replacing poles and upgrading substations • Undergrounding: Proposed pilot under consideration with MPSC
<p><i>Ensuring adequate, cost-efficient and dependable resources for all customers</i></p>	<p><i>Distributing energy safely and reliably from supply resources to customers</i></p>	

Improving Reliability and Resiliency for Michigan's Future.

Affordability



Working to Keep Customer Bills Low.

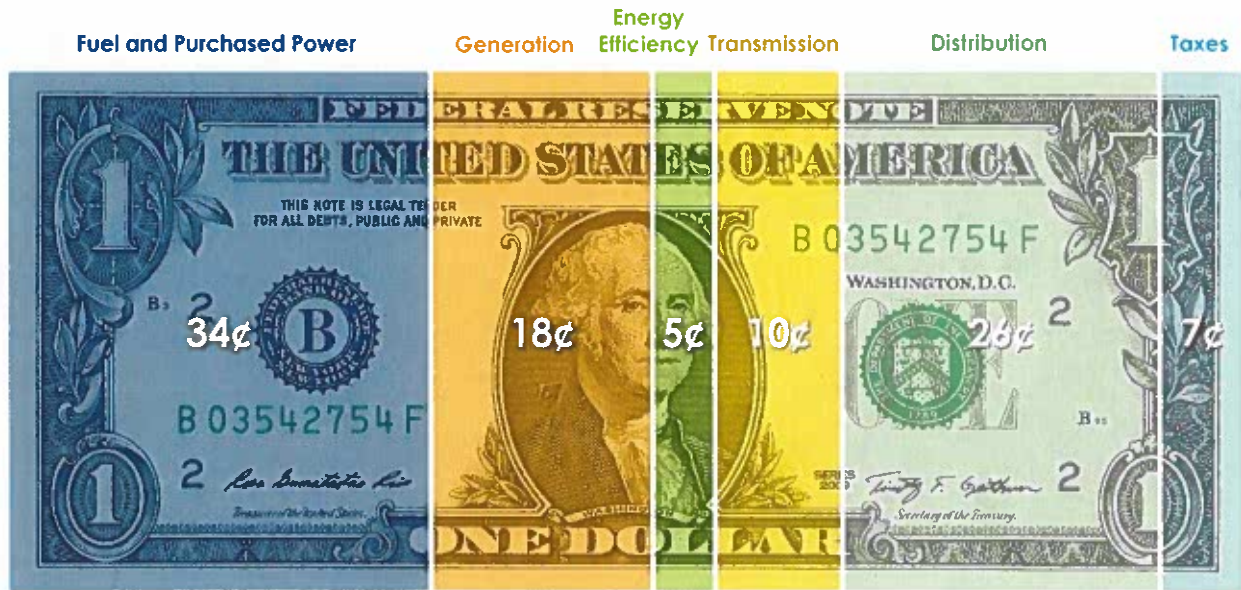


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Serving Michigan for 137 Years. Caring for Customers and Communities.

Breakdown: Average Electric Customer Bill



Breakdown: Average Natural Gas Customer Bill

