House Joint Transportation Committee

February 22, 2005

Gloria J. Jeff, Director
Michigan Department of Transportation

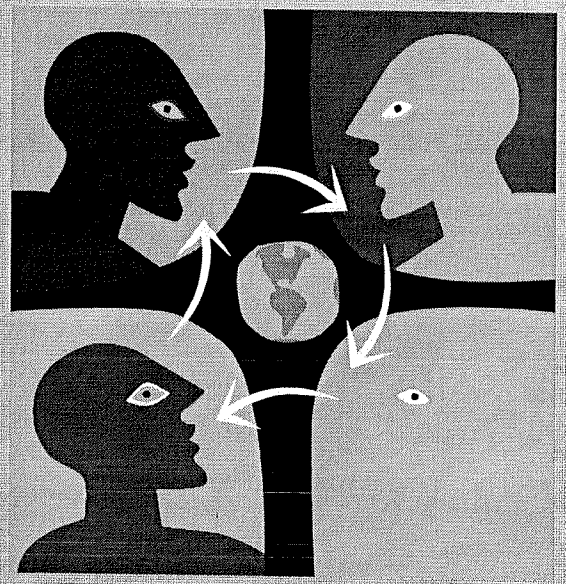
MDOT

Transportation Connects Michigan

- People
- Communities
- Local Economies
- Global Economy

Transportation Connects Through Partnerships

- Transportation associations
- Transportation providers
- Cities and counties
- Advocacy groups
- Legislators
- Business and industry



MDOT Mission

Providing the highest quality integrated transportation services for economic benefit and improved quality of life

What is the cost of Transportation?

MDOT

What do 10 million citizens in over 1,700 cities, villages and townships get for

per month?

The Value of Transportation

Typical monthly costs in Michigan for:

• Residential Electric Service	$70
• Residential Natural Gas Service	$200
• Television (Cable, Dish, etc.)	$50
• Cellular Phone	$60
• Residential Water and Sewer	$100

Transportation in Michigan is a GREAT VALUE!

Investment in an increasingly integrated transportation system

...that provides a variety of services and modes

- $525 million in road preservation
- $196 million in bridge repairs and rehabilitation
- $269 million investment in routine maintenance
- $69 million in capacity increases or new roads
- $55 million in safety Improvements
- $265 million investment in bus, rail and marine transit
- $217 million investment in aviation

$29.99

...that Provides Travel Options

- 27,500+ toll-free state highway lane miles
  - 5,800 state bridges
  - 120,000 miles of public roads
  - 213 carpool lots
- 10 bi-national border crossings
- 79 counties with transit service
- 40 marine ports
- 239 public use airports
- 1,300 miles of trails
- 5 round-trips by train to Chicago daily

...that Provides Mobility for Residents and Businesses

- 53 billion Annual Vehicle Miles Traveled (AVMT) on state highways
- 4.8 billion commercial AVMT on state highways
- 84 million public transit riders
- 40 million airline passengers
- 550,000 train riders

...that Supports Tourism and Provides Access to Michigan's Natural Beauty

- 83 rest areas
- 82 roadside parks
- 24 scenic turnouts
- 50 recreational ports
- 1,300 miles of trails
- 42 million visitors
- $15 billion in tourism expenditures

...that Moves Products to Markets

- 564 million tons of truck freight
- 116 million tons of rail freight
- 93 million tons of marine freight
- 323,000 tons of air cargo
- $592 billion in goods within Michigan
- $480 billion in goods across the U.S.
- $188 billion in trade across Canadian border
- Supporting 4.6 million jobs statewide

...that Spurs the Michigan Economy

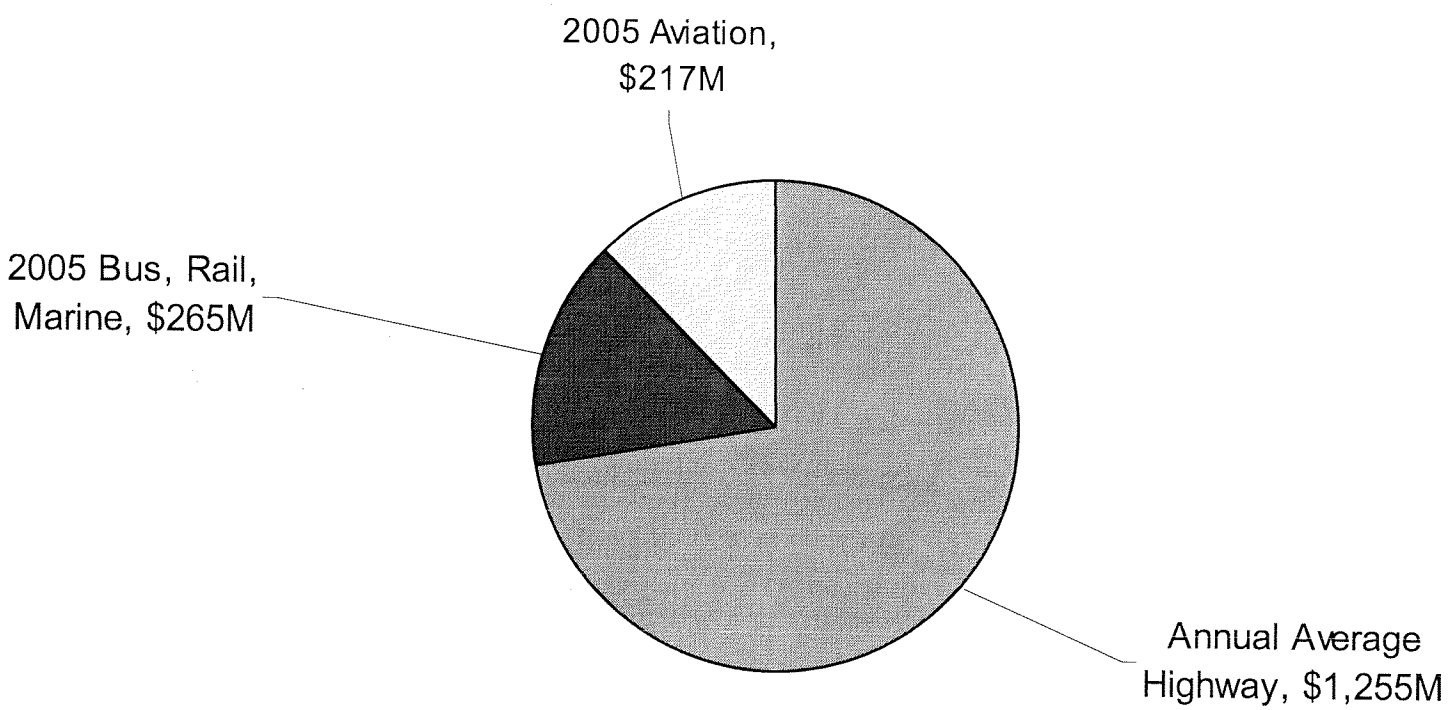
- 26,500 jobs from highway investment
- 11,300 jobs from transit capital and operating investment
- 9,000 jobs from airport capital investment

$29.99

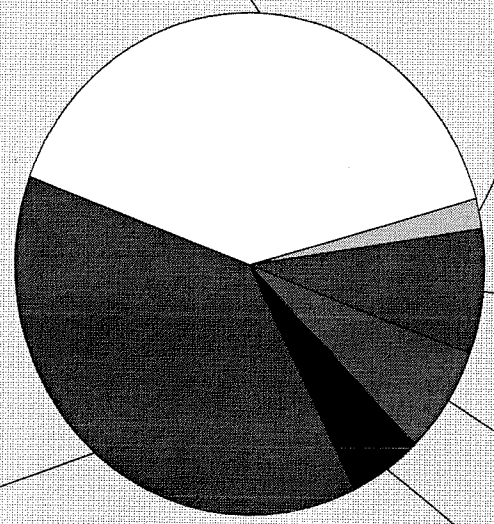
A Transportation System with National and International Significance

- 27% of North American Land Based Trade
- 45% of North American Rail Trade
- Busiest Border Crossings in US
- 7th in nation in tourism
- 2nd in number of miles of non-motorized trails
- More commercial and recreational ports than any other Great Lakes state
- 7th busiest airport in nation based on operations

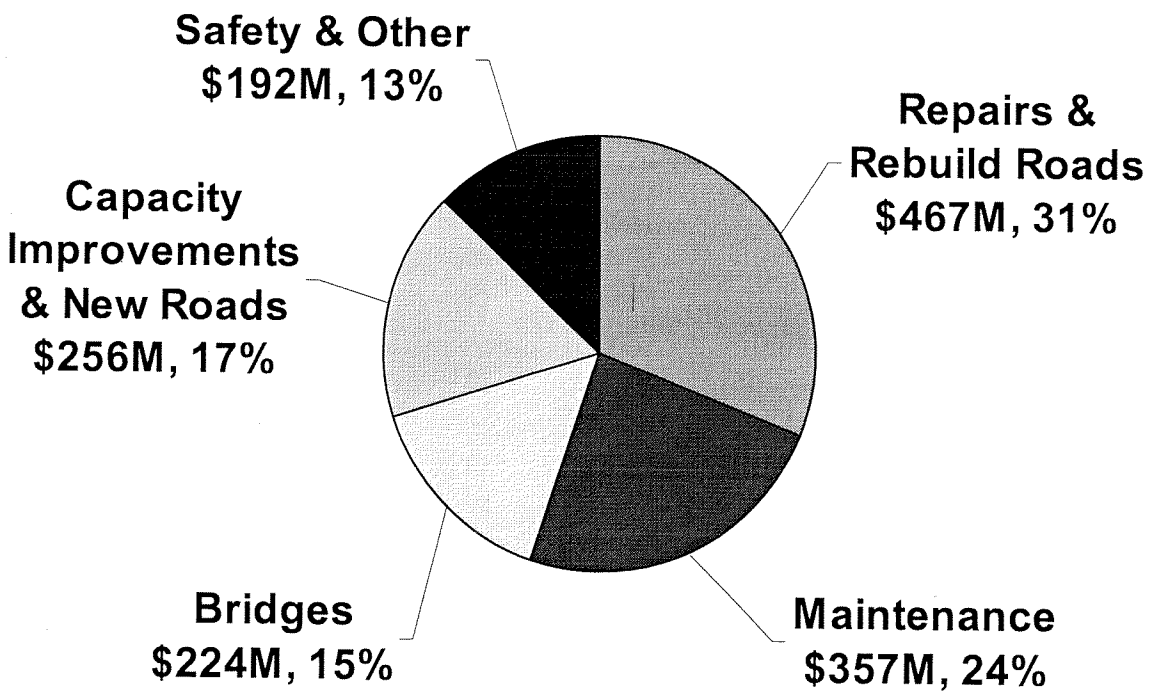
MDOT's Transportation Programs (Total = $1.74 Billion Annually)



FY05 Transportation Budget

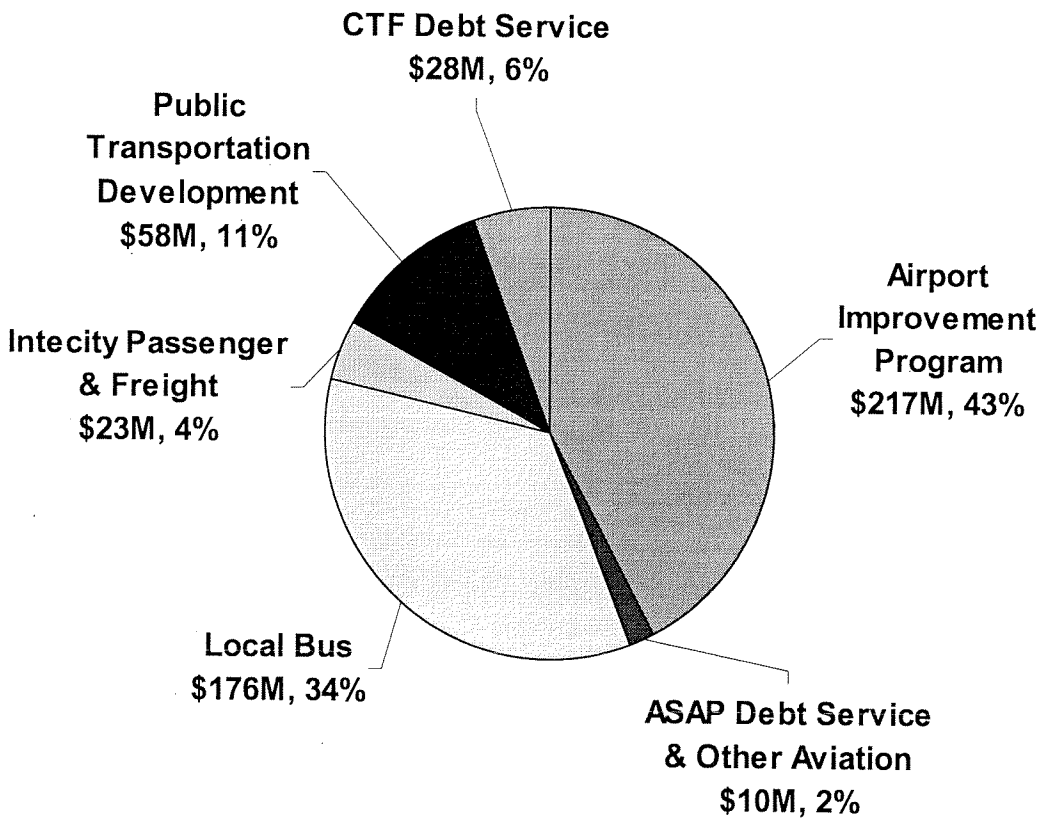


FY05 Transportation Program
Highway Investment

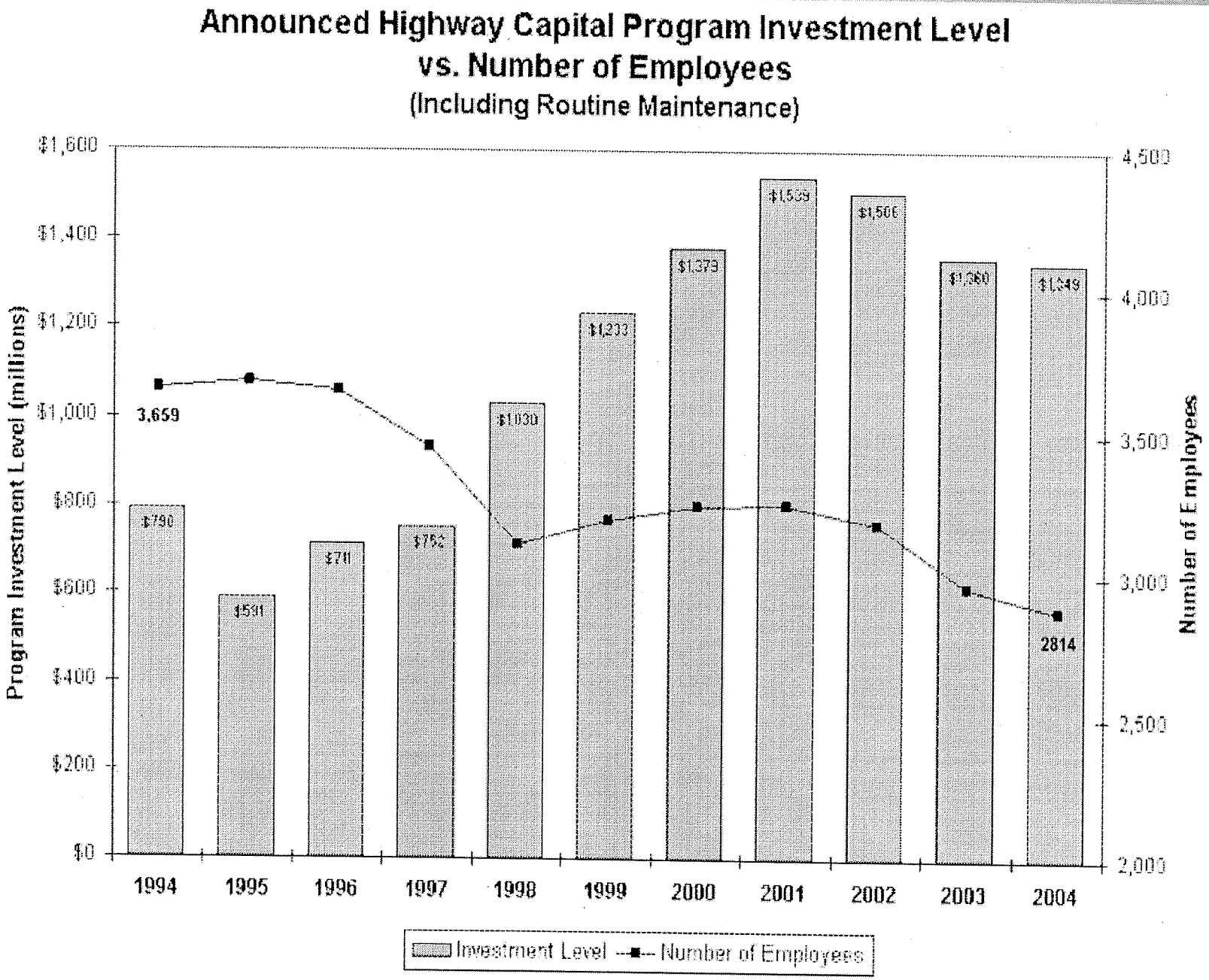


FY05 Transportation Program

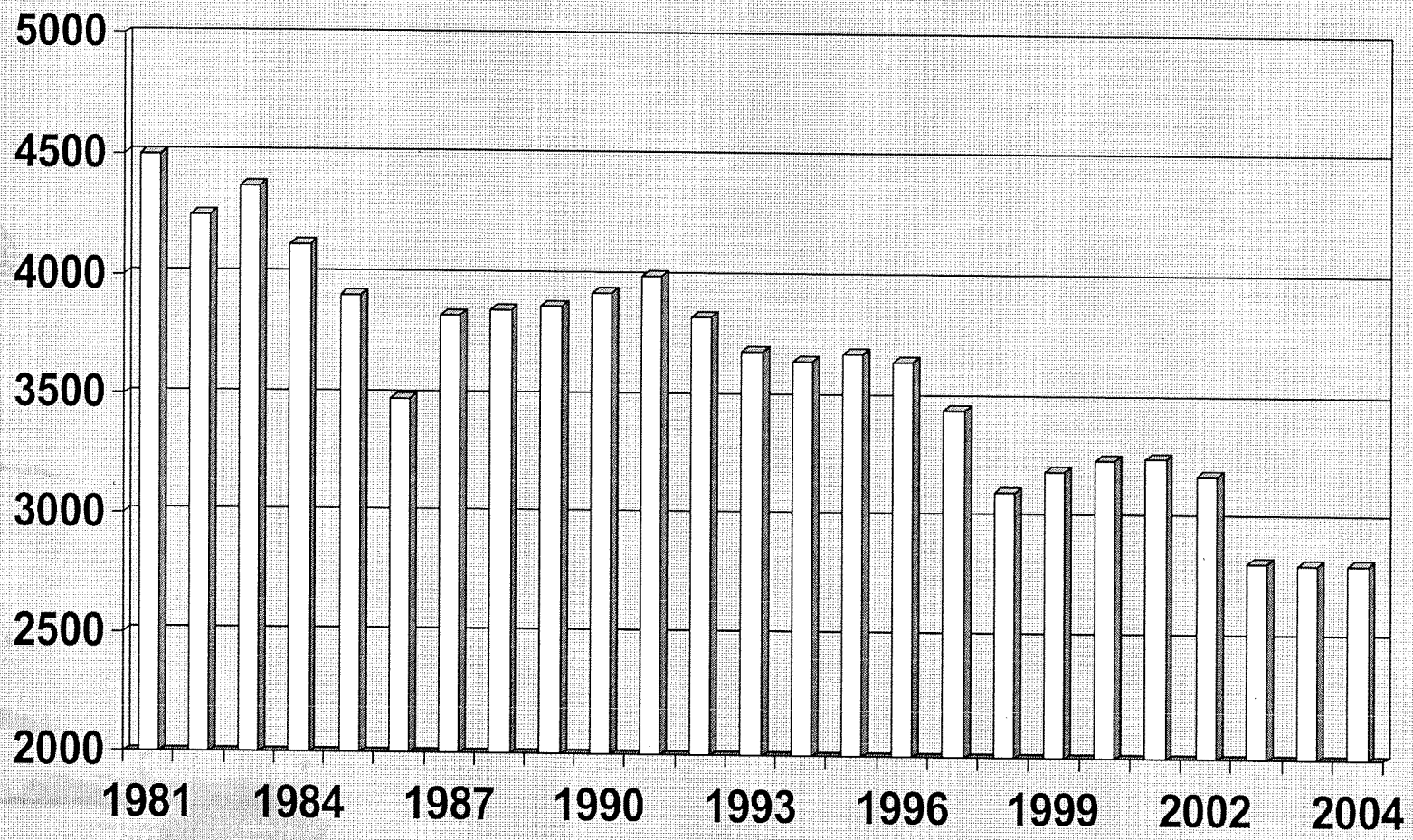
Multi-Modal Investment



MDOT Efficiencies



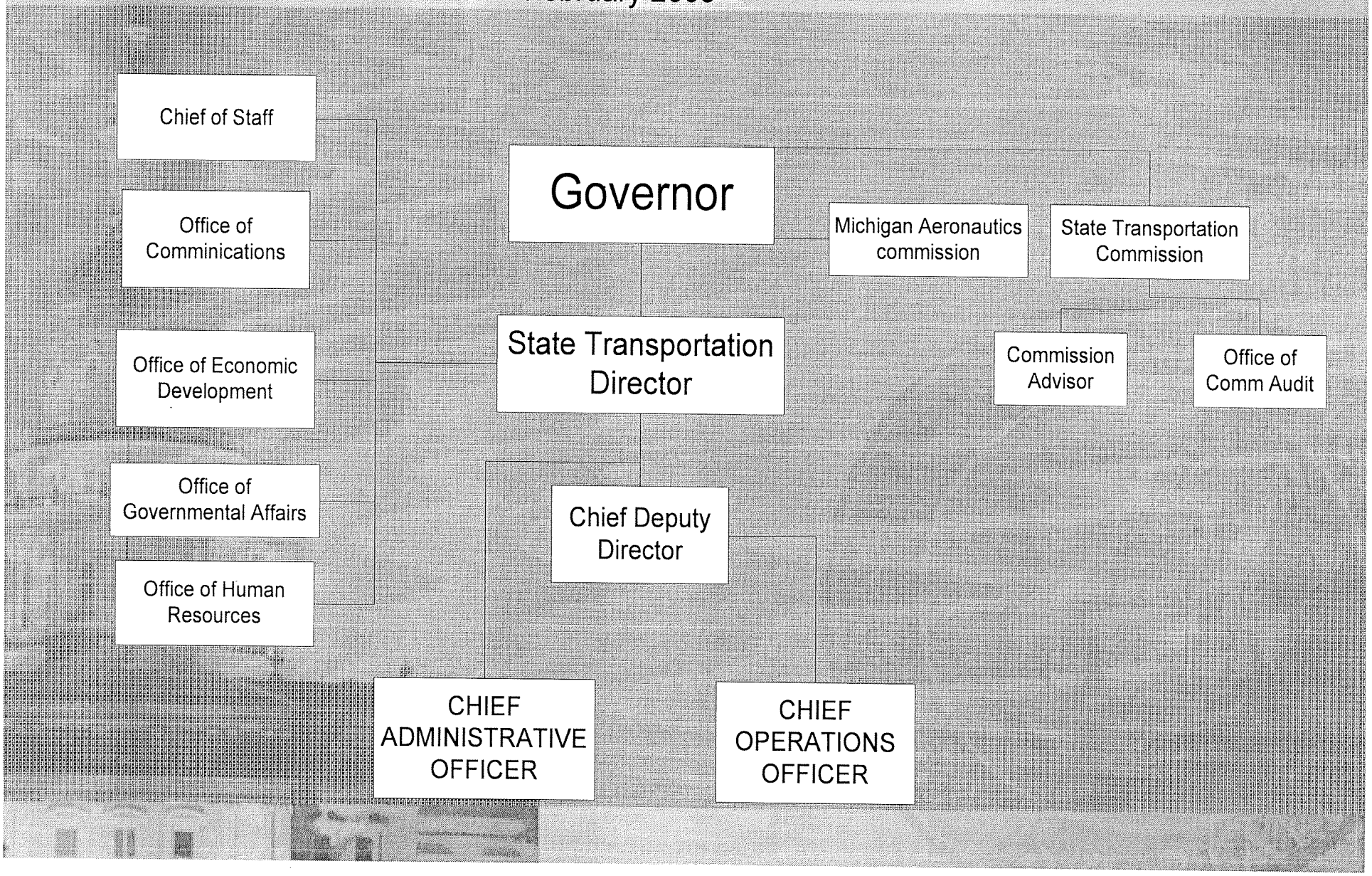
MDOT Staffing Levels



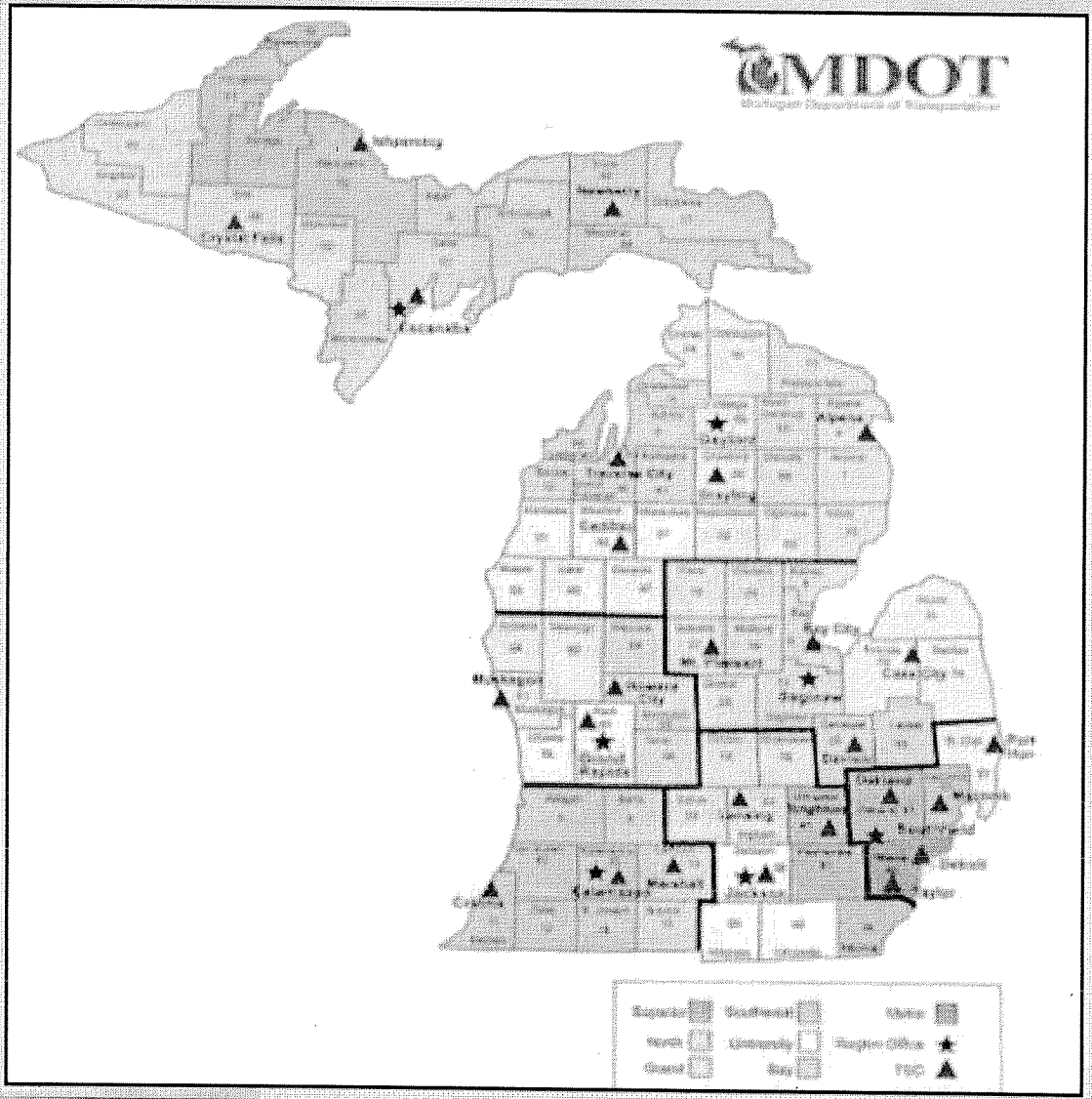
MDOT Organization

Michigan Department of Transportation

February 2005



MDOT Region and TSC Locations



MDOT Funding Sources

- Federal

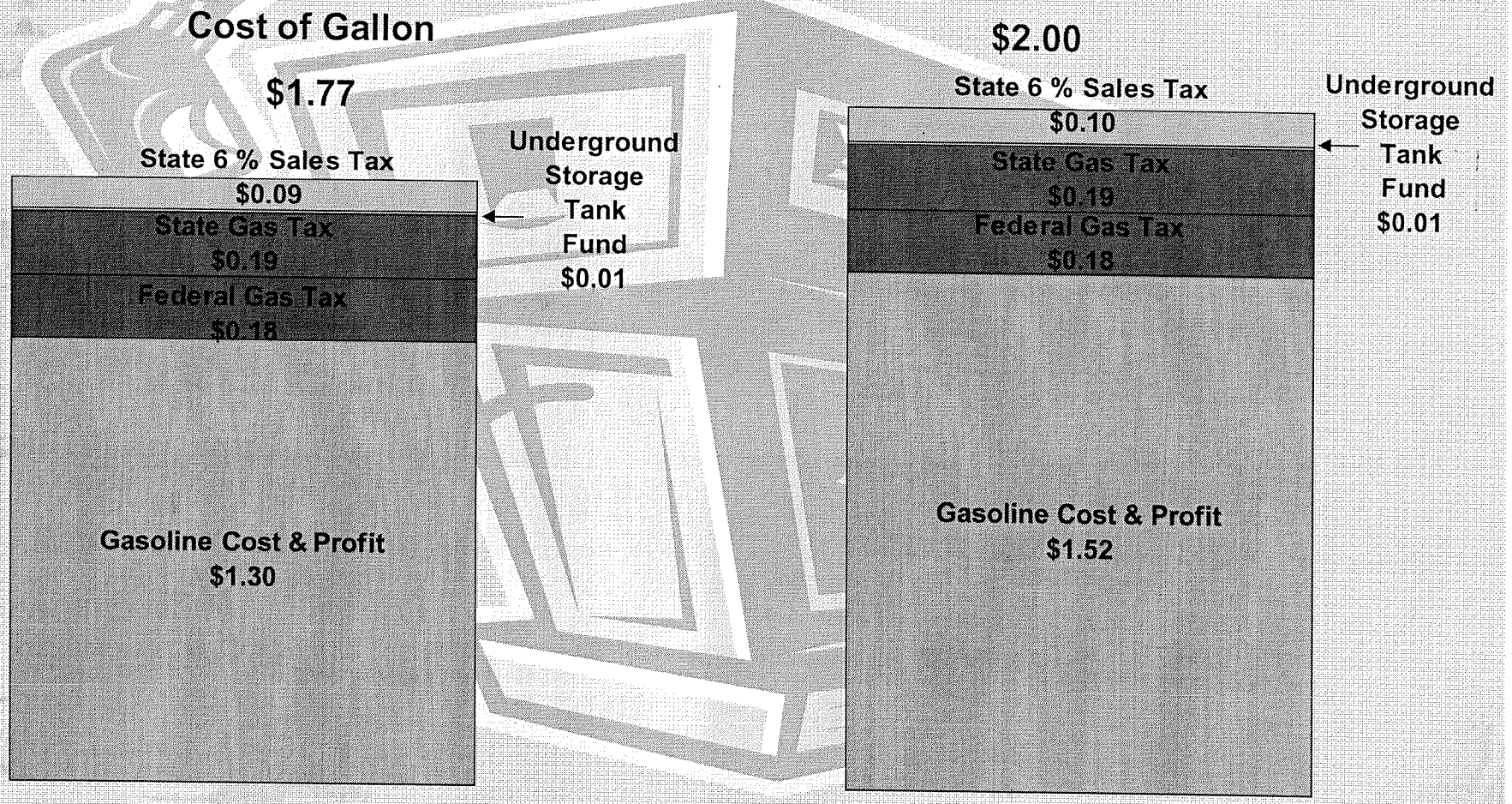
- State
  - Comprehensive Transportation Fund
  - State Trunkline Fund
  - Michigan Transportation Fund
  - Aeronautics Fund

Transportation Revenue

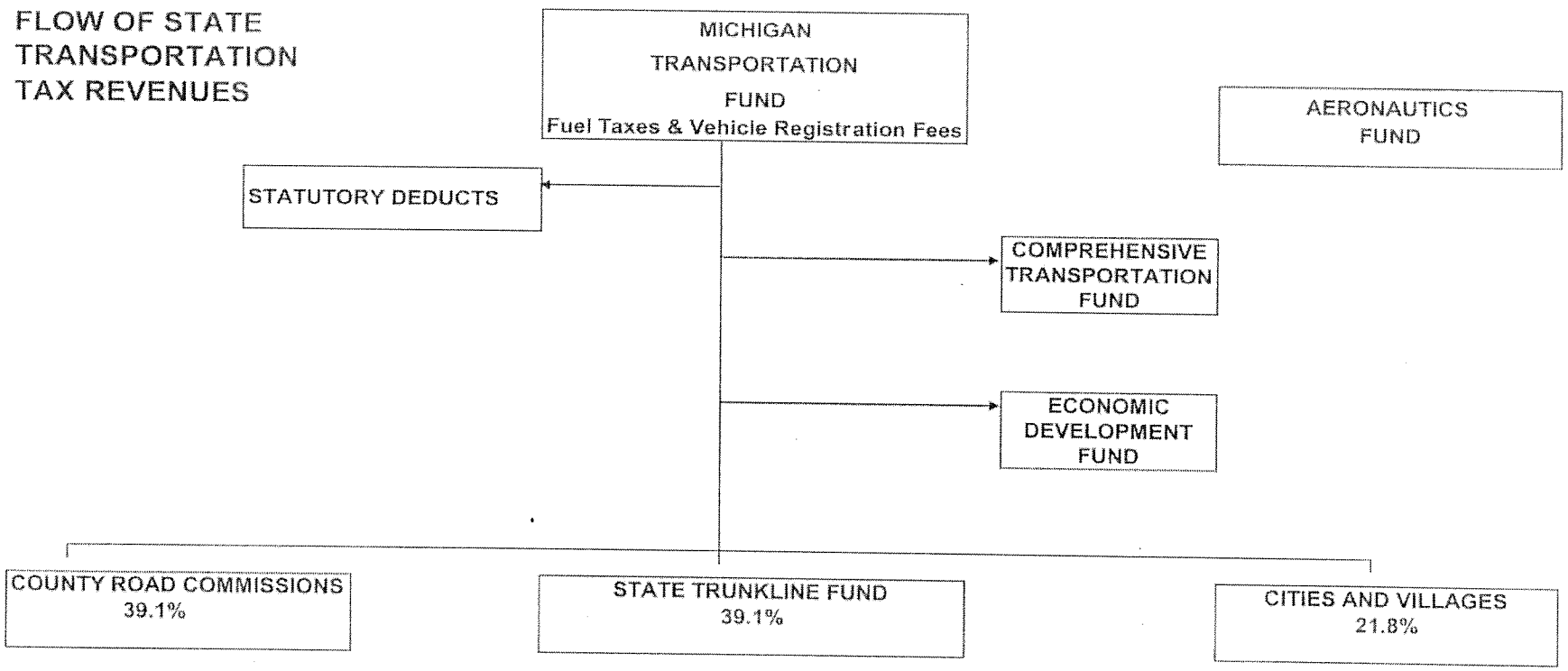
- Federal
  - Federal Highway Administration
  - Federal Transit Administration
  - Federal Rail Administration
  - Federal Aeronautics Administration

- State
  - Fuel taxes
  - Vehicle registration fees
  - Auto-related sales tax

Components of the Price of a Gallon of Gasoline



State Transportation Tax Revenues Flowchart



What a great value for . . .

Economic Benefits of Transportation

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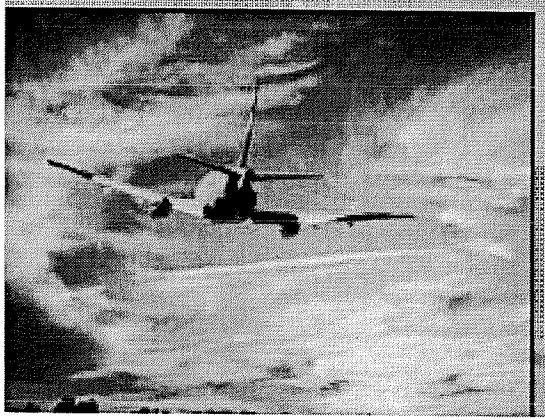
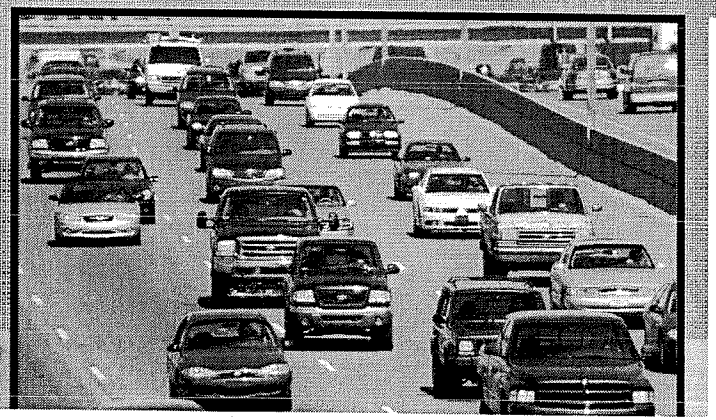
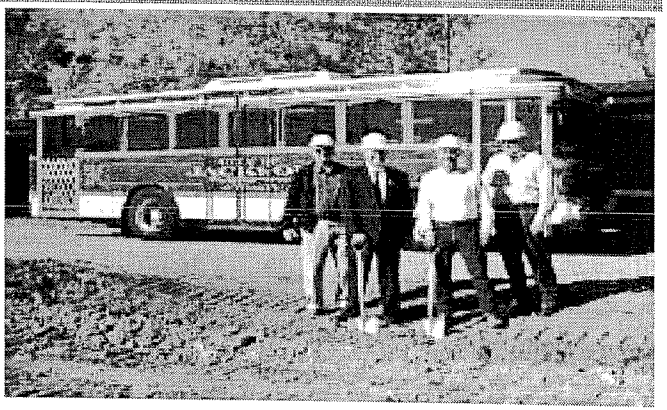
Multimodal Transportation System

- Economic Benefits – 2005 Transportation Program
  - Creates approximately 47,000 jobs for the State of Michigan
  - Assists in reducing the state's unemployment and outmigration rates
  - Is the backbone of economic activity in Michigan







Government Performance Project

MDOT

Team MDOT GPP Grade?

B+

"State is a leader" – Top 5

- Asset Management
- Fiscal Management

Challenges for 2005 and Beyond

- Federal Reauthorization
- Operational Focus to Support Economy
- Continuous Improvement

Questions?

http://www/michigan.gov/mdot

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