

HEALTHY MICHIGAN FUND

FY 2010-11 Proposed Appropriations

Item	Project (Appropriation Line)	FY 2009-10 Original Enacted	EXEC REC Recognize Reduced HMF Revenue	EXEC REC Preg Prev Cut, Shift HMF to Medicaid	FY 2010-11 Executive Recommendtn	FY 2010-11 Senate Recommendtn	FY 2010-11 House Subcommittee Recommendtn
1	Cancer Prevention and Control	\$826,200		\$0	\$826,200	\$0	\$826,200
2	Cardiovascular Health (Chronic Disease Prevention)	898,200		0	898,200	0	898,200
3	Diabetes and Kidney Program	805,200		0	805,200	0	805,200
4	Health Disparities (Minority Health Grants and Contracts)	500,000		0	500,000	0	500,000
5	Immunization Local Agreements	1,750,000		0	1,750,000	0	1,750,000
6	Immunization Program Management and Field Support	354,900		0	354,900	0	354,900
7	Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv	1,575,500		0	1,575,500	0	1,575,500
8	Michigan Model for Comprehensive School Health (School Health and I	400,000		0	400,000	0	400,000
9	Pregnancy Prevention Program	1,145,100		(39,900)	1,105,200	0	1,105,200
10	Smoking Prevention Program	2,233,400		0	2,233,400	0	2,233,400
11	Smoking Prevention - Smoking Cessation Quit Kit Program (NRT)	365,000		0	365,000	0	365,000
12	Training and Evaluation (Local Health Services)	100,000		0	100,000	0	100,000
13	Healthy Michigan Fund Programs	<u>0</u>		<u>0</u>	<u>0</u>	<u>5,913,600</u>	<u>0</u>
	Project Subtotal:	\$10,953,500	\$0	(\$39,900)	\$10,913,600	\$5,913,600	\$10,913,600
	HMF Project Change from 10	0			(39,900)	(5,039,900)	(39,900)
13	Medical Services Match (Hospital Services and Therapy)	\$26,474,700	(\$291,000)	\$39,900	\$26,223,600	\$31,223,600	\$26,223,600
	Medicaid Subtotal:	\$26,474,700	(\$291,000)	\$39,900	\$26,223,600	\$31,223,600	\$26,223,600
	HMF Medicaid Change from 10	0			(251,100)	4,748,900	(251,100)
TOTAL - ALL HMF APPROPRIATIONS		\$37,428,200	(\$291,000)	\$0	\$37,137,200	\$37,137,200	\$37,137,200
	GROSS HME change from 10	0			(291,000)	(291,000)	(291,000)

NOTE: This table includes all appropriations of Healthy Michigan Funds.