

# NATURAL RESOURCES APPROPRIATIONS

## PART 1: LINE ITEM DECISION DOCUMENT

FY 2014-15  
House Bill 5300

Comparison of Current Law,  
Executive Recommendation, and  
House Subcommittee-Passed

Mary Ann Cleary, Director  
Viola Bay Wild, Senior Fiscal Analyst  
373-8080

**House Appropriations Subcommittee on  
Environmental Quality**

**Rep. Jon Bumstead, Chair**  
Rep. Michael McCreedy, Majority Vice-Chair  
Rep. Nancy Jenkins  
Rep. Terry Brown, Minority Vice-Chair



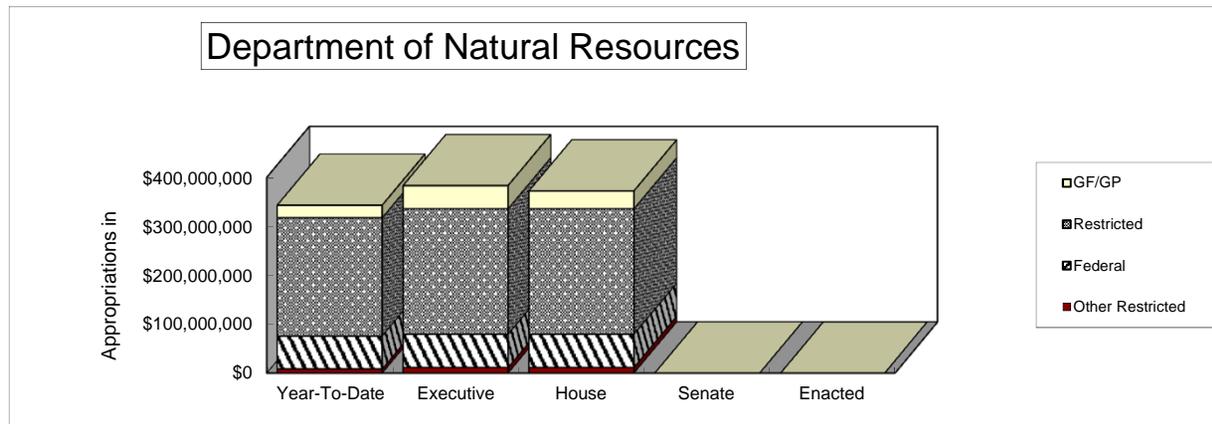
Analyst: Viola Bay Wild  
 Phone: 517-373-8080

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**DNR - HB 5300**

**FY 2014-15 SUMMARY**

	Current Year Appropriations	Department of Natural Resources Appropriations			
		FISCAL YEAR 2014-15			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>FTE - Classified</b>	<b>2,135.3</b>	<b>2,223.3</b>	<b>2,202.3</b>	<b>0.0</b>	<b>0.0</b>
<b>Gross</b>	<b>\$343,138,900</b>	<b>\$383,185,400</b>	<b>\$372,185,400</b>	<b>\$0</b>	
<b>IDG/IDT</b>	<b>1,412,300</b>	<b>1,355,100</b>	<b>1,355,100</b>	<b>0</b>	<b>0</b>
<b>Adj. Gross</b>	<b>\$341,726,600</b>	<b>\$381,830,300</b>	<b>\$370,830,300</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal</b>	<b>67,127,300</b>	<b>67,954,500</b>	<b>67,954,500</b>	<b>0</b>	<b>0</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>7,237,200</b>	<b>10,286,300</b>	<b>10,286,300</b>	<b>0</b>	<b>0</b>
<b>Restricted</b>	<b>241,925,500</b>	<b>256,498,000</b>	<b>256,498,000</b>	<b>0</b>	<b>0</b>
<b>GF/GP</b>	<b>\$25,436,600</b>	<b>\$47,091,500</b>	<b>\$36,091,500</b>	<b>\$0</b>	<b>\$0</b>



Note: Other Restricted includes IDGs, Local, and Private funding





## DEPARTMENT OF NATURAL RESOURCES

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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>EXECUTIVE OPERATIONS</b>						
<b>1. Unclassified Salaries</b>						
	FTEs	6.0	0.0	0.0		
	<b>Gross</b>	<b>\$707,000</b>	<b>\$17,700</b>	<b>\$17,700</b>		
	Restricted	707,000	17,700	17,700		
	GF/GP	\$0	\$0	\$0		
<b>A.</b> Economic Increases: <b>Executive</b> increases line item by \$17,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$17,700</b>	<b>\$17,700</b>		
	Restricted		17,700	17,700		
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0		
	<b>Gross</b>		<b>\$724,700</b>	<b>\$724,700</b>		
	Restricted		724,700	724,700		
	GF/GP		\$0	\$0		
<b>2. Executive Direction</b>						
	FTEs	11.6	0.0	0.0		
	<b>Gross</b>	<b>\$2,109,000</b>	<b>\$90,700</b>	<b>\$90,700</b>		
	Restricted	1,865,200	80,300	80,300		
	GF/GP	\$243,800	\$10,400	\$10,400		
<b>A.</b> Economic Increases: <b>Executive</b> increases line item by \$90,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$90,700</b>	<b>\$90,700</b>		
	Restricted		80,300	80,300		
	GF/GP		\$10,400	\$10,400		
<b>LINE ITEM SUBTOTAL</b>	FTEs		11.6	11.6		
	<b>Gross</b>		<b>\$2,199,700</b>	<b>\$2,199,700</b>		
	Restricted		1,945,500	1,945,500		
	GF/GP		\$254,200	\$254,200		



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			EXECUTIVE	HOUSE	SENATE	
<b>3. Natural Resources Commission</b>  <b>A. Executive</b> makes no change to this line item.	<b>Gross</b> Restricted GF/GP  <b>Gross</b> Restricted	<b>\$77,100</b> 49,300 \$27,800  \$0 0	<b>\$0</b> 0 \$0  <b>\$0</b> 0	<b>\$0</b> 0 \$0  <b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted GF/GP	<b>\$77,100</b> 49,300 \$27,800	<b>\$77,100</b> 49,300 \$27,800	<b>\$77,100</b> 49,300 \$27,800		
<b>EXECUTIVE OPERATIONS SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP	17.6 <b>\$3,001,500</b> 2,719,500 \$282,000	17.6 <b>\$3,001,500</b> 2,719,500 \$282,000	17.6 <b>\$3,001,500</b> 2,719,500 \$282,000		
<b>DEPARMENT INITIATIVES</b>						
<b>1. Great Lakes Restoration Initiative</b>  <b>A. Executive</b> makes no change to this line item.	<b>Gross</b> Federal  <b>Gross</b> Federal	<b>\$5,500,000</b> 5,500,000  <b>\$0</b> 0	<b>\$0</b> 0  <b>\$0</b> 0	<b>\$0</b> 0  <b>\$0</b> 0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal	<b>\$5,500,000</b> 5,500,000	<b>\$5,500,000</b> 5,500,000	<b>\$5,500,000</b> 5,500,000		
<b>2. Summer Youth Initiative</b>  <b>A. Executive</b> revises the program and changes the name to the Michigan Conservation Corps. In addition, the Executive adds one FTE position and an additional \$1.0 million GF/GP to program funding. <b>House</b> does not include additional funding or FTE.	FTE <b>Gross</b> GF/GP  FTE <b>Gross</b> GF/GP	0.0 <b>\$2,500,000</b> \$2,500,000  1.0 <b>\$1,000,000</b> \$1,000,000	1.0 <b>\$1,000,000</b> \$1,000,000  1.0 <b>\$1,000,000</b> \$1,000,000	0.0 <b>\$0</b> \$0  0.0 <b>\$0</b> \$0		



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> GF/GP		1.0 <b>\$3,500,000</b> 3,500,000	0 <b>\$2,500,000</b> 2,500,000		
<b>3. Invasive Species Prevention and Control</b>	FTE <b>Gross</b> GF/GP	0.0 <b>\$0</b> \$0	16.0 <b>\$4,000,000</b> \$4,000,000	16.0 <b>\$3,000,000</b> \$3,000,000		
<b>A. Executive</b> includes 16.0 FTE positions and \$4.0 million GF/GP to develop a comprehensive response program for invasive species. Funding and FTEs would be distributed to DNR, DEQ, MDARD, and MDOT. Program would also fund local grants. <b>House</b> includes \$3.0 million GF/GP and 16.0 additional FTEs.	FTE <b>Gross</b> GF/GP		16.0 <b>\$4,000,000</b> \$4,000,000	16.0 <b>\$3,000,000</b> \$3,000,000		
<b>LINE ITEM SUBTOTAL</b>	FTE <b>Gross</b> GF/GP		16.0 <b>\$4,000,000</b> 4,000,000	16 <b>\$3,000,000</b> 3,000,000		
<b>DEPARTMENT INITIATIVES SUBTOTAL</b>	FTE <b>Gross</b> Federal GF/GP		17.0 <b>13,000,000</b> 5,500,000 7,500,000	16.0 <b>11,000,000</b> 5,500,000 5,500,000		



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FY 2013-14

Changes from FY 2013-14 YTD

Funding  
Source

ENACTED

EXECUTIVE

HOUSE

SENATE

ENACTED

**DEPARTMENT SUPPORT SERVICES**

**1. Finance and Operations**

FTEs	101.5	5.0	5.0
<b>Gross</b>	<b>\$16,573,900</b>	<b>\$1,002,800</b>	<b>\$1,002,800</b>
IDG	\$225,000	4,100	4,100
Federal	\$228,200	4,200	4,200
Restricted	15,188,500	976,800	976,800
GF/GP	\$932,200	\$17,700	\$17,700

**A. Executive** increases line item by \$558,200 Restricted funding and 4.0 additional FTE authorizations to annualize the anticipated revenues generated by the hunting and fishing license fee increase proposal.

FTEs	4.0	4.0
<b>Gross</b>	<b>\$558,200</b>	<b>\$558,200</b>
Restricted	558,200	558,200

**B. Executive** transfers \$128,900 Restricted funding and 1.0 FTE authorization from the legal services line item to this line item as a technical adjustment.

FTEs	1.0	1.0
<b>Gross</b>	<b>\$128,900</b>	<b>\$128,900</b>
Restricted	128,900	128,900

**C. Economic Increases: Executive** increases line item by \$315,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

<b>Gross</b>	<b>\$315,700</b>	<b>\$315,700</b>
IDG	4,100	4,100
Federal	4,200	4,200
Private	0	0
Restricted	289,700	289,700
GF/GP	\$17,700	\$17,700

**LINE ITEM SUBTOTAL**

FTEs	106.5	106.5
<b>Gross</b>	<b>\$17,576,700</b>	<b>\$17,576,700</b>
IDG	\$229,100	\$229,100
Federal	232,400	232,400
Restricted	16,165,300	16,165,300
GF/GP	\$949,900	\$949,900



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
			ENACTED	ENACTED	ENACTED	
<b>2. Legal Services</b>	FTEs	4.0				
	<b>Gross</b>	<b>\$571,100</b>	<b>(\$112,800)</b>	<b>(\$112,800)</b>		
	Restricted	\$571,100	(112,800)	(112,800)		
<b>A. Executive</b> transfers \$128,900 restricted funding and 1.0 FTE authorization to the Finance and Operations line item from this line item as a technical adjustment.	FTEs		(1.0)	(1.0)		
	<b>Gross</b>		<b>(\$128,900)</b>	<b>(\$128,900)</b>		
	Restricted		(128,900)	(128,900)		
<b>B. Economic Increases:</b> <b>Executive</b> increases line item by \$16,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$16,100</b>	<b>\$16,100</b>		
	Restricted		16,100	16,100		
	GF/GP		\$0	\$0		
<b>LINE ITEM SUBTOTAL</b>	FTEs		3.0	3.0		
	<b>Gross</b>		<b>\$458,300</b>	<b>\$458,300</b>		
	Restricted		\$458,300	\$458,300		
<b>3. Building Occupancy Charges (BOC)</b>	<b>Gross</b>	<b>\$3,105,300</b>	<b>(\$385,100)</b>	<b>(\$385,100)</b>		
	Restricted	1,739,200	(215,400)	(215,400)		
	GF/GP	\$1,366,100	(\$169,700)	(\$169,700)		
<b>A. Economic Increases:</b> <b>Executive</b> decreases line item by \$385,100 funding for economic adjustments.	<b>Gross</b>		<b>(\$385,100)</b>	<b>(\$385,100)</b>		
	Restricted		(215,400)	(215,400)		
	GF/GP		(\$169,700)	(\$169,700)		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,720,200</b>	<b>\$2,720,200</b>		
	Restricted		1,523,800	1,523,800		
	GF/GP		\$1,196,400	\$1,196,400		



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			EXECUTIVE	HOUSE	SENATE	
<b>4. Gifts and Pass-Through Transactions</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>		
	Private	5,000,000	0	0		
<b>A. Executive</b> makes no funding changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Private		0	0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>		
	Private		5,000,000	5,000,000		
<b>5. Rent - Privately Owned Property</b>	<b>Gross</b>	<b>\$488,400</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	461,300	0	0		
<b>A. Executive</b> makes no changes to this line item.	GF/GP	\$27,100	\$0	\$0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$488,400</b>	<b>\$488,400</b>		
	Restricted		461,300	461,300		
	GF/GP		\$27,100	\$27,100		
<b>6. Accounting Service Center</b>	<b>Gross</b>	<b>\$1,423,300</b>	<b>\$30,200</b>	<b>\$30,200</b>		
	Restricted	1,252,900	26,700	26,700		
<b>A. Economic Increases: Executive</b> increases line item by \$30,200 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	GF/GP	\$170,400	\$3,500	\$3,500		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,453,500</b>	<b>\$1,453,500</b>		
	Restricted		1,279,600	1,279,600		
	GF/GP		\$173,900	\$173,900		



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			EXECUTIVE	HOUSE	SENATE	
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>						
	FTEs	105.5	109.5	109.5		
	<b>Gross</b>	<b>\$27,162,000</b>	<b>\$27,697,100</b>	<b>\$27,697,100</b>		
	IDG	\$225,000	229,100	229,100		
	Federal	\$228,200	232,400	232,400		
	Private	\$5,000,000	5,000,000	5,000,000		
	Restricted	19,213,000	19,888,300	19,888,300		
	GF/GP	\$2,495,800	\$2,347,300	\$2,347,300		
<b>COMMUNICATIONS AND CUSTOMER SERVICE</b>						
<b>1. Marketing and Outreach</b>						
	FTEs	82.3	1.5	1.5		
	<b>Gross</b>	<b>\$13,979,900</b>	<b>\$1,193,600</b>	<b>\$1,193,600</b>		
	Federal	1,739,300	57,700	57,700		
	Restricted	11,832,300	1,128,800	1,128,800		
	GF/GP	\$408,300	\$7,100	\$7,100		
<b>A. Executive</b> increases line item by \$891,400 restricted funding and 1.5 FTE authorizations to annualize the anticipated revenues generated by the hunting and fishing license fee increase proposal.	FTEs		1.5	1.5		
	<b>Gross</b>		<b>\$891,400</b>	<b>\$891,400</b>		
	Restricted		891,400	891,400		
<b>B. Executive</b> increases line item by \$47,800 to align appropriation with anticipated revenues.	<b>Gross</b>		<b>\$47,800</b>	<b>\$47,800</b>		
	Federal		27,400	27,400		
	Restricted		20,400	20,400		
<b>C. Economic Increases:</b> <b>Executive</b> increases line item by \$254,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$254,400</b>	<b>\$254,400</b>		
	Federal		30,300	30,300		
	Restricted		217,000	217,000		
	GF/GP		\$7,100	\$7,100		



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			EXECUTIVE	HOUSE	SENATE	
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted GF/GP	82.3 <b>\$13,979,900</b> 1,739,300 11,832,300 \$408,300	83.8 <b>\$15,173,500</b> 1,797,000 12,961,100 \$415,400	83.8 <b>\$15,173,500</b> 1,797,000 12,961,100 \$415,400		
<b>2. Michigan Historical Center</b> <i>(The Executive rolls up 3 other line items (Special Program, Museum Stores, and Archives) into this line item.)</i>	FTEs <b>Gross</b> Federal Private Restricted GF/GP	35.0 <b>\$3,667,700</b> 316,400 372,700 278,100 \$2,700,500	3.0 <b>\$504,400</b> 6,000 7,100 (10,000) \$501,300	0.0 <b>\$54,400</b> 6,000 7,100 (10,000) \$51,300		
<b>A. Executive</b> reduces line item by \$15,000 restricted funding to align funding with anticipated revenues.	<b>Gross</b> Restricted		<b>(\$15,000)</b> (15,000)	<b>(\$15,000)</b> (15,000)		
<b>B. Executive</b> increases line item by \$450,000 GF/GP funding and 3.0 FTE authorizations as part of the \$2.5 million funding for the Non-Motorized Trail Initiative to provide additional funding for non-motorized trail programs.	FTEs <b>Gross</b> GF/GP		3.0 <b>\$450,000</b> \$450,000	0.0 <b>\$0</b> \$0		
<b>C. Economic Increases: Executive</b> increases line item by \$69,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b> Federal Private Restricted GF/GP		<b>\$69,400</b> 6,000 7,100 5,000 \$51,300	<b>\$69,400</b> 6,000 7,100 5,000 \$51,300		
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Private Restricted GF/GP		38.0 <b>\$4,172,100</b> 322,400 379,800 268,100 \$3,201,800	35.0 <b>\$3,722,100</b> 322,400 379,800 268,100 \$2,751,800		



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			Changes from FY 2013-14 YTD			
			FY 2013-14 ENACTED	EXECUTIVE	HOUSE	SENATE
			ENACTED	ENACTED	ENACTED	ENACTED
<b>3. Special Programs (Mann House)</b> <i>(The <b>Executive</b> rolls up this line item and 2 others (Museum Stores and Archives) into the "Michigan Historical Center" line item.)</i>  <b>A.</b> The <b>Executive</b> makes no changes to this line item.	FTEs <b>Gross</b> Private  <b>Gross</b> Private	1.0  <b>\$25,500</b>  25,500    <b>\$0</b>  0	0.0  <b>\$0</b>  0    <b>\$0</b>  0	0.0  <b>\$0</b>  0    <b>\$0</b>  0		
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Private	        	1.0  <b>\$25,500</b>  25,500	1.0  <b>\$25,500</b>  25,500		
<b>4. Museum Stores</b> <i>(The <b>Executive</b> rolls up this line item and 2 others (Special Programs and Archives) into the "Michigan Historical Center" line item.)</i>  <b>A.</b> <b>Executive</b> reduces line item by \$90,000 restricted funding to align funding with anticipated revenues.  <b>B.</b> Economic Increases: <b>Executive</b> increases line item by \$8,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs <b>Gross</b> Restricted  <b>Gross</b> Restricted  <b>Gross</b> Restricted	6.0  <b>\$579,700</b>  579,700    <b>\$579,700</b>  579,700    <b>\$8,300</b>  8,300	0.0  <b>(\$81,700)</b>  (81,700)  <b>(\$90,000)</b>  (90,000)  <b>\$8,300</b>  8,300	0.0  <b>(\$81,700)</b>  (81,700)  <b>(\$90,000)</b>  (90,000)  <b>\$8,300</b>  8,300		
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted	      	6.0  <b>\$498,000</b>  498,000	6.0  <b>\$498,000</b>  498,000		
<b>5. Archives</b> <i>(The <b>Executive</b> rolls up this line item and 2 others (Special Programs and Museum Stores) into the "Michigan Historical Center" line item.)</i>  <b>A.</b> Economic Increases: <b>Executive</b> increases line item by \$18,600 GF/GP funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs <b>Gross</b> GF/GP  <b>Gross</b> GF/GP	8.0  <b>\$857,200</b>  \$857,200    <b>\$18,600</b>  \$18,600	0.0  <b>\$18,600</b>  \$18,600  <b>\$18,600</b>  \$18,600	0.0  <b>\$18,600</b>  \$18,600  <b>\$18,600</b>  \$18,600		



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			EXECUTIVE	HOUSE	SENATE	
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> GF/GP		8.0 <b>\$875,800</b> 875,800	8.0 <b>\$875,800</b> 875,800		
<b>6. Michigan Wildlife Council</b>	<b>Gross</b> Restricted	<b>\$0</b> 0	<b>\$1,600,000</b> 1,600,000	<b>\$1,600,000</b> 1,600,000		
<b>A. Executive</b> includes new line item for the Michigan Wildlife Council and appropriates \$1.6 million restricted funding for the program.	<b>Gross</b> Restricted		<b>\$1,600,000</b> 1,600,000	<b>\$1,600,000</b> 1,600,000		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$1,600,000</b> 1,600,000	<b>\$1,600,000</b> 1,600,000		
<b>COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL</b>	FTEs <b>Gross</b> Federal Private Restricted GF/GP		136.8 <b>\$22,344,900</b> 2,119,400 405,300 15,327,200 \$4,493,000	133.8 <b>\$21,894,900</b> 2,119,400 405,300 15,327,200 \$4,043,000		



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Viola Bay  
Wild  
Phone: 373-8080

FY 2013-14

Changes from FY 2013-14 YTD

Funding  
Source

ENACTED

EXECUTIVE

HOUSE

SENATE

ENACTED

**WILDLIFE MANAGEMENT**

**1. Wildlife Management**

FTEs	210.5	0.0	0.0
<b>Gross</b>	<b>\$30,615,500</b>	<b>\$3,330,300</b>	<b>\$3,330,300</b>
Federal	14,865,900	2,405,800	2,405,800
Private	183,100	3,400	3,400
Restricted	13,810,600	888,600	888,600
GF/GP	\$1,755,900	\$32,500	\$32,500
<b>Gross</b>		<b>\$2,090,200</b>	<b>\$2,090,200</b>
Federal		2,090,200	2,090,200
FTEs		4.0	4.0
<b>Gross</b>		<b>\$619,900</b>	<b>\$619,900</b>
Restricted		619,900	619,900
FTEs		(4.0)	(4.0)
<b>Gross</b>		<b>\$0</b>	<b>\$0</b>
GF/GP		0	0
<b>Gross</b>		<b>\$620,200</b>	<b>\$620,200</b>
Federal		315,600	315,600
Private		3,400	3,400
Restricted		268,700	268,700
GF/GP		\$32,500	\$32,500

**A. Executive** increases line item by \$2.1 federal funding to better align funding with anticipated revenues.

**B. Executive** increases line item by \$619,900 restricted funding and includes 4.0 additional FTE authorizations to annualize the anticipated revenues generated by the hunting and fishing license fee increase proposal.

**C. Executive** transfers 4.0 FTE authorizations to the State Game and Wildlife Area Maintenance line item from this line item to align with projected salary and wage expenditures.

**D. Economic Increases: Executive** increases line item by \$620,200 Gross funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Viola Bay  
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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>LINE ITEM SUBTOTAL</b>	FTEs		210.5	210.5		
	<b>Gross</b>		<b>\$33,945,800</b>	<b>\$33,945,800</b>		
	Federal		17,271,700	17,271,700		
	Private		186,500	186,500		
	Restricted		14,699,200	14,699,200		
	GF/GP		\$1,788,400	\$1,788,400		
<b>2. Natural Resources Heritage</b>	FTEs	9.0	0.0	0.0		
	<b>Gross</b>	<b>\$986,000</b>	<b>(\$18,400)</b>	<b>(\$18,400)</b>		
	Federal	538,200	6,600	6,600		
	Restricted	447,800	(25,000)	(25,000)		
<b>A. Executive</b> reduces line item by \$30,000 restricted funding to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$30,000)</b>	<b>(\$30,000)</b>		
	Restricted		(30,000)	(30,000)		
<b>B. Economic Increases:</b> <b>Executive</b> increases line item by \$11,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$11,600</b>	<b>\$11,600</b>		
	Federal		6,600	6,600		
	Restricted		5,000	5,000		
<b>LINE ITEM SUBTOTAL</b>	FTEs		9.0	9.0		
	<b>Gross</b>		<b>\$967,600</b>	<b>\$967,600</b>		
	Federal		544,800	544,800		
	Restricted		422,800	422,800		



## DEPARTMENT OF NATURAL RESOURCES

**Analyst: Viola Bay Wild**  
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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>3. State Game and Wildlife Area Maintenance</b>	FTEs	3.0	4.0	4.0		
	<b>Gross</b>	<b>\$757,600</b>	<b>\$468,100</b>	<b>\$468,100</b>		
	Federal	757,600	468,100	468,100		
<b>A. Executive</b> transfers 4.0 FTE authorizations from the Wildlife Management line item to this line item to align with projected salary and wage expenditures.	FTEs		4.0	4.0		
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		
<b>B. Executive</b> increases line item by \$450,000 federal funding to align funding with anticipated revenues.	<b>Gross</b>		<b>\$450,000</b>	<b>\$450,000</b>		
	Federal		450,000	450,000		
<b>C. Economic Increases:</b> <b>Executive</b> increases line item by \$18,100 federal funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$18,100</b>	<b>\$18,100</b>		
	Federal		18,100	18,100		
<b>LINE ITEM SUBTOTAL</b>	FTEs		7.0	7.0		
	<b>Gross</b>		<b>\$1,225,700</b>	<b>\$1,225,700</b>		
	Federal		1,225,700	1,225,700		
<b>WILDFLIFE MANAGEMENT SUBTOTAL</b>	FTEs		226.5	226.5		
	<b>Gross</b>		<b>\$36,139,100</b>	<b>\$36,139,100</b>		
	Federal		19,042,200	19,042,200		
	Private		186,500	186,500		
	Restricted		15,122,000	15,122,000		
	GF/GP		1,788,400	1,788,400		



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### FISHERIES MANAGEMENT

#### 1. Fisheries Resource Management

FTEs	156.0	5.5	5.5	
<b>Gross</b>	<b>\$20,183,600</b>	<b>\$394,000</b>	<b>\$394,000</b>	
Federal	4,455,900	(317,000)	(317,000)	
Private	131,200	2,700	2,700	
Restricted	15,346,500	703,000	703,000	
GF/GP	\$250,000	\$5,300	\$5,300	
<b>A. Executive</b> reduces line item by \$400,000 federal funding to align funding with anticipated revenues.				
FTEs		0.0	0.0	
<b>Gross</b>		<b>(\$400,000)</b>	<b>(\$400,000)</b>	
Federal		(400,000)	(400,000)	
<b>B. Executive</b> increases line item by \$830,400 restricted funding and includes 5.5 additional FTE authorizations to annualize the anticipated revenues generated by the hunting and fishing license fee increase proposal.				
FTEs		5.5	5.5	
<b>Gross</b>		<b>\$830,400</b>	<b>\$830,400</b>	
Restricted		830,400	830,400	
<b>C. Executive</b> transfers \$450,000 restricted funding from the Game and Fish Protection Fund from this line item to the Fish Production line item to align funding with actual expenditures.				
FTEs		0.0	0.0	
<b>Gross</b>		<b>(\$450,000)</b>	<b>(\$450,000)</b>	
Restricted		(450,000)	(450,000)	
<b>D. Economic Increases: Executive</b> increases line item by \$413,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.				
<b>Gross</b>		<b>\$413,600</b>	<b>\$413,600</b>	
Federal		83,000	83,000	
Private		2,700	2,700	
Restricted		322,600	322,600	
GF/GP		\$5,300	\$5,300	



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Private Restricted GF/GP		161.5 <b>\$20,577,600</b> 4,138,900 133,900 16,049,500 \$255,300	161.5 <b>\$20,577,600</b> 4,138,900 133,900 16,049,500 \$255,300		
<b>2. Fish Production</b>	FTEs <b>Gross</b> Federal Restricted	62.0 <b>\$9,161,400</b> 6,806,300 2,355,100	2.0 <b>\$891,200</b> 116,400 \$774,800	2.0 <b>\$891,200</b> 116,400 \$774,800		
<b>A. Executive</b> transfers \$450,000 restricted funding from the Game and Fish Protection Fund from the Fisheries Resource Management line item to this line item to align funding with actual revenues.	<b>Gross</b> Restricted		<b>\$450,000</b> 450,000	<b>\$450,000</b> 450,000		
<b>B. Executive</b> increases line item by \$272,200 restricted funding and includes 2.0 additional FTE authorizations to annualize the anticipated revenues generated by the hunting and fishing license fee increase proposal.	FTEs <b>Gross</b> Restricted		2.0 <b>\$272,200</b> 272,200	2.0 <b>\$272,200</b> 272,200		
<b>C. Economic Increases:</b> <b>Executive</b> increases line item by \$169,000 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	FTEs <b>Gross</b> Federal Restricted		0.0 <b>\$169,000</b> 116,400 \$52,600	0.0 <b>\$169,000</b> 116,400 \$52,600		
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted		64.0 <b>\$10,052,600</b> 6,922,700 3,129,900	64.0 <b>\$10,052,600</b> 6,922,700 3,129,900		



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			Changes from FY 2013-14 YTD			
			FY 2013-14 ENACTED	EXECUTIVE	HOUSE	SENATE
			ENACTED	ENACTED	ENACTED	ENACTED
<b>3. Aquatic Resource Mitigation</b>	FTEs	2.0		0.0	0.0	
	<b>Gross</b>	<b>\$938,000</b>		<b>\$37,400</b>	<b>\$37,400</b>	
	Restricted	938,000		\$37,400	\$37,400	
	<b>A. Executive</b> includes \$30,000 additional restricted funding from the Invasive Species Fund.	<b>Gross</b>		<b>\$30,000</b>	<b>\$30,000</b>	
	Restricted		30,000	30,000		
	<b>B. Economic Increases: Executive</b> increases line item by \$7,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$7,400</b>	<b>\$7,400</b>	
	Restricted		7,400	7,400		
<b>LINE ITEM SUBTOTAL</b>	FTEs			2.0	2.0	
	<b>Gross</b>			<b>\$975,400</b>	<b>\$975,400</b>	
	Restricted			975,400	975,400	
<b>4. Cormorant Population Mitigation Program</b>	<b>Gross</b>	<b>\$100,000</b>		<b>\$0</b>	<b>\$0</b>	
	Restricted	0		0	0	
	GF/GP	\$100,000		\$0	\$0	
	<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	
	Restricted		0	0		
	GF/GP		\$0	\$0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$100,000</b>	<b>\$100,000</b>	
	Restricted			0	0	
	GF/GP			\$100,000	\$100,000	
<b>FISHERIES MANAGEMENT SUBTOTAL</b>	FTEs			227.5	227.5	
	<b>Gross</b>			<b>\$31,705,600</b>	<b>\$31,705,600</b>	
	Federal			\$11,061,600	\$11,061,600	
	Private			133,900	133,900	
	Restricted			20,154,800	20,154,800	
	GF/GP			\$355,300	\$355,300	



## DEPARTMENT OF NATURAL RESOURCES

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Changes from FY 2013-14 YTD

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**PARKS AND RECREATION DIVISION**

**1. State Parks**

FTEs	661.4	0.0	0.0
<b>Gross</b>	<b>\$58,883,100</b>	<b>\$3,464,100</b>	<b>\$3,464,100</b>
Federal	136,300	3,200	3,200
Private	411,900	10,000	10,000
Restricted	56,634,900	3,409,900	3,409,900
GF/GP	\$1,700,000	\$41,000	\$41,000

**A. Executive** increases line item by \$2.0 million restricted funding from the State Park Improvement Fund.

<b>Gross</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
Restricted		\$2,000,000	\$2,000,000

**B. Economic Increases:** **Executive** increases line item by \$1.5 million funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.

<b>Gross</b>		<b>\$1,464,100</b>	<b>\$1,464,100</b>
Federal		3,200	3,200
Private		10,000	10,000
Restricted		1,409,900	1,409,900
GF/GP		\$41,000	\$41,000

**LINE ITEM SUBTOTAL**

FTEs		661.4	661.4
<b>Gross</b>		<b>\$62,347,200</b>	<b>\$62,347,200</b>
Federal		139,500	139,500
Private		421,900	421,900
Restricted		60,044,800	60,044,800
GF/GP		\$1,741,000	\$1,741,000



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Viola Bay  
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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>2. Recreational Boating</b>	FTEs	163.5	0.0	0.0		
	<b>Gross</b>	<b>\$16,774,300</b>	<b>\$402,400</b>	<b>\$402,400</b>		
	Federal	3,051,800	(1,467,200)	(1,467,200)		
	Restricted	13,722,500	1,869,600	1,869,600		
<b>A. Executive</b> increases line item by \$46,600 restricted funding from the State Waterways Fund to reflect increased program costs.	<b>Gross</b>		<b>\$46,600</b>	<b>\$46,600</b>		
	Restricted		46,600	46,600		
<b>B. Executive</b> decreases federal funding by \$1.5 million and increases restricted funding by \$1.5 million to align appropriations with anticipated revenues.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Federal		(1,500,000)	(1,500,000)		
	Restricted		1,500,000	1,500,000		
<b>C. Economic Increases: Executive</b> increases line item by \$355,800 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$355,800</b>	<b>\$355,800</b>		
	Federal		32,800	32,800		
	Restricted		323,000	323,000		
<b>LINE ITEM SUBTOTAL</b>	FTEs		163.5	163.5		
	<b>Gross</b>		<b>\$17,176,700</b>	<b>\$17,176,700</b>		
	Federal		1,584,600	1,584,600		
	Restricted		15,592,100	15,592,100		
<b>3. State Parks Improvement Revenue Bonds - Debt Service</b>	<b>Gross</b>	<b>\$1,157,000</b>	<b>\$18,700</b>	<b>\$18,700</b>		
	Restricted	1,157,000	18,700	18,700		
<b>A. Executive</b> increases restricted funding for line item by \$18,700.	<b>Gross</b>		<b>\$18,700</b>	<b>\$18,700</b>		
	Restricted		18,700	18,700		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,175,700</b>	<b>\$1,175,700</b>		
	Restricted		1,175,700	1,175,700		



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			Changes from FY 2013-14 YTD			
			FY 2013-14 ENACTED	EXECUTIVE	HOUSE	SENATE
			ENACTED	ENACTED	ENACTED	ENACTED
<b>4. MacMullan Conference Center</b>  <b>A. Executive</b> reduces line item by \$85,000 funding to align funding with anticipated revenues.  <b>B. Economic Increases: Executive</b> increases line item by \$23,700 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Funding Source FTEs <b>Gross</b> IDG  <b>Gross</b> IDG  <b>Gross</b> IDG	15.0  <b>\$1,187,300</b>  1,187,300    <b>\$23,700</b>  23,700	0.0  <b>(\$61,300)</b>  (61,300)  <b>(\$85,000)</b>  (85,000)  <b>\$23,700</b>  23,700	0.0  <b>(\$61,300)</b>  (61,300)  <b>(\$85,000)</b>  (85,000)  <b>\$23,700</b>  23,700		
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> IDG	      	15.0  <b>\$1,126,000</b>  1,126,000	15.0  <b>\$1,126,000</b>  1,126,000		
<b>5. Forest Recreation</b> <i>(Executive renames line item "Forest Recreation and Trails.")</i>  <b>A. Executive</b> includes 4.0 additional FTE authorizations and \$550,000 GF/GP funding as a part of the \$2.5 million appropriated for the Non-Motorized Trail Initiative program. <b>House</b> does not include additional funding for FTEs.  <b>B. Economic Increases: Executive</b> increases line item by \$102,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	Funding Source FTEs <b>Gross</b> Restricted GF/GP  FTEs <b>Gross</b> GF/GP  FTEs <b>Gross</b> Restricted GF/GP	48.0  <b>\$5,613,100</b>  5,342,700 \$270,400    4.0  <b>\$550,000</b>  550,000    0.0  <b>\$102,600</b>  97,900 \$4,700	4.0  <b>\$652,600</b>  97,900 \$554,700  4.0  <b>\$550,000</b>  550,000  0.0  <b>\$102,600</b>  97,900 \$4,700	0.0  <b>\$102,600</b>  97,900 \$4,700		



**DEPARTMENT OF NATURAL RESOURCES**

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LINE ITEM SUBTOTAL	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		52.0 <b>\$6,265,700</b> 5,440,600 \$825,100	48.0 <b>\$5,715,700</b> 5,440,600 \$275,100		
<b>PARKS AND RECREATION SUBTOTAL</b>	FTEs <b>Gross</b> IDG Federal Private Restricted GF/GP		891.9 <b>\$88,091,300</b> 1,126,000 1,724,100 421,900 82,253,200 \$2,566,100	887.9 <b>\$87,541,300</b> 1,126,000 1,724,100 421,900 82,253,200 \$2,016,100		
<b>MACKINAC ISLAND STATE PARK COMMISSION</b>	FTEs	2.0	3.0	0.0		
<b>1. Mackinac Island State Park Operations</b> <i>(Executive changes name of line item to Mackinac Island Park Operations.)</i>	<b>Gross</b> Restricted GF/GP	<b>\$190,000</b> 190,000 \$0	<b>\$252,200</b> 2,200 \$250,000	<b>\$2,200</b> 2,200 \$0		
<b>A. Executive</b> includes 3.0 additional FTE authorizations and \$250,000 GF/GP funding as a part of the \$2.5 million appropriated for the Non-Motorized Trail Initiative program. <b>House</b> does not include additional funding for FTEs.	FTEs <b>Gross</b> GF/GP		3.0 <b>\$250,000</b> 250,000	0.0 <b>\$0</b> 0		
<b>B. Economic Increases:</b> <b>Executive</b> increases line item by \$2,200 restricted funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b> Restricted GF/GP		<b>\$2,200</b> 2,200 0	<b>\$2,200</b> 2,200 0		
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		5.0 <b>\$442,200</b> 192,200 \$250,000	2.0 <b>\$192,200</b> 192,200 \$0		



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			EXECUTIVE	HOUSE	SENATE	
			EXECUTIVE	HOUSE	SENATE	
<b>2. Historical Facilities System</b>	FTEs	13.0	0.0	0.0		
	<b>Gross</b>	<b>\$1,810,200</b>	<b>\$38,000</b>	<b>\$38,000</b>		
	Restricted	1,810,200	38,000	38,000		
	GF/GP	\$0	\$0	\$0		
<b>A. Economic Increases: Executive</b> increases line item by \$38,000 restricted funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$38,000</b>	<b>\$38,000</b>		
	Restricted		38,000	38,000		
	GF/GP		0	0		
<b>LINE ITEM SUBTOTAL</b>	FTEs		13.0	13.0		
	<b>Gross</b>		<b>\$1,848,200</b>	<b>\$1,848,200</b>		
	Restricted		1,848,200	1,848,200		
	GF/GP		\$0	\$0		
<b>MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL</b>	FTEs		18.0	15.0		
	<b>Gross</b>		<b>2,290,400</b>	<b>2,040,400</b>		
	Restricted		2,040,400	2,040,400		
	GF/GP		250,000	0		



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### FOREST MANAGEMENT DIVISION

#### 1. Forest Management and Timber Market Development

	FTEs	148.0	17.0	7.0		
	<b>Gross</b>	<b>\$22,298,400</b>	<b>\$5,035,500</b>	<b>\$1,035,500</b>		
	Federal	1,262,900	32,600	32,600		
	Private	893,100	23,000	23,000		
	Restricted	20,142,400	4,979,900	979,900		
<b>A. Executive</b> reduces line item by \$50,000 restricted funding to align funding with anticipated revenues.	FTEs		0.0	0.0		
	<b>Gross</b>		<b>(\$50,000)</b>	<b>(\$50,000)</b>		
	Restricted		(50,000)	(50,000)		
<b>B. Executive</b> increases line item by \$186,100 restricted funding to annualize the anticipated revenues generated by the hunting and fishing license fee increase proposal.	<b>Gross</b>		<b>\$186,100</b>	<b>\$186,100</b>		
	Restricted		186,100	186,100		
<b>C. Executive</b> increases line item by \$4.0 million restricted funding from the Forest Development Fund. Funding will be used for enhanced technology for program, increased contracts and agreements with forestry partners, increased wood fiber extraction from state lands, and the hiring of 10 additional foresters. <b>House</b> does not include additional funding for FTEs.	FTEs		10.0	0.0		
	<b>Gross</b>		<b>\$4,000,000</b>	<b>\$0</b>		
	Restricted		4,000,000	0		
<b>D. Executive</b> transfers 7.0 FTE authorizations and \$311,300 restricted funding from the Minerals Management line item to this line item to align funding with the Department's current organizational structure.	FTEs		7.0	7.0		
	<b>Gross</b>		<b>\$311,300</b>	<b>\$311,300</b>		
	Restricted		311,300	311,300		
<b>E. Economic Increases: Executive</b> increases line item by \$588,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$588,100</b>	<b>\$588,100</b>		
	Federal		32,600	32,600		
	Private		23,000	23,000		
	Restricted		532,500	532,500		



## DEPARTMENT OF NATURAL RESOURCES

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			Changes from FY 2013-14 YTD				
			FY 2013-14	EXECUTIVE	HOUSE	SENATE	
			ENACTED			ENACTED	
<b>LINE ITEM SUBTOTAL</b>	FTEs			165.0	155.0		
	<b>Gross</b>			<b>\$27,333,900</b>	<b>\$23,333,900</b>		
	Federal			1,295,500	1,295,500		
	Private			916,100	916,100		
	Restricted			\$25,122,300	\$21,122,300		
<b>2. Minerals Management</b>	FTEs	23.0		(7.0)	(7.0)		
	<b>Gross</b>	<b>\$3,027,700</b>		<b>(\$245,100)</b>	<b>(\$245,100)</b>		
	Federal	1,100		(1,100)	(1,100)		
	Restricted	3,026,600		(244,000)	(244,000)		
	GF/GP	\$0		\$0	\$0		
<b>A. Executive</b> reduces line item by \$1,100 restricted funding to align funding with anticipated revenues.	FTEs			0.0	0.0		
	<b>Gross</b>			<b>(\$1,100)</b>	<b>(\$1,100)</b>		
	Federal			(1,100)	(1,100)		
<b>B. Executive</b> transfers 7.0 FTE authorizations and \$311,300 restricted funding from this line item to the Forest Management and Timber Market Development line item to align funding with the Department's current organizational structure.	FTEs			(7.0)	(7.0)		
	<b>Gross</b>			<b>(\$311,300)</b>	<b>(\$311,300)</b>		
	Restricted			(311,300)	(311,300)		
<b>C. Economic Increases: Executive</b> increases line item by \$67,300 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>			<b>\$67,300</b>	<b>\$67,300</b>		
	Federal			0	0		
	Restricted			67,300	67,300		
	GF/GP			\$0	\$0		
<b>LINE ITEM SUBTOTAL</b>	FTEs			16.0	16.0		
	<b>Gross</b>			<b>\$2,782,600</b>	<b>\$2,782,600</b>		
	Federal			0	0		
	Restricted			2,782,600	2,782,600		
<b>3. Adopt-a-Forest Program</b>	<b>Gross</b>	<b>\$25,000</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted	25,000		0	0		
<b>A. Executive</b> makes no changes to line item.	GF/GP	\$0		\$0	\$0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$25,000</b>	<b>\$25,000</b>		
	Restricted			25,000	25,000		
	GF/GP			\$0	\$0		



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Viola Bay  
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FY 2013-14

Changes from FY 2013-14 YTD

Funding  
Source

ENACTED

EXECUTIVE

HOUSE

SENATE

ENACTED

4. Cooperative Resource Programs	Funding Source	FY 2013-14 ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	11.0	0.0	0.0		
	<b>Gross</b>	<b>\$1,296,500</b>	<b>\$32,100</b>	<b>\$32,100</b>		
	Federal	480,200	11,900	11,900		
	Private	119,700	2,900	2,900		
	Restricted	480,500	11,800	11,800		
	GF/GP	\$216,100	\$5,500	\$5,500		
<b>A. Economic Increases: Executive increases line item by \$32,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.</b>	<b>Gross</b>		<b>\$32,100</b>	<b>\$32,100</b>		
	Federal		11,900	11,900		
	Private		2,900	2,900		
	Restricted		11,800	11,800		
	GF/GP		5,500	5,500		
<b>LINE ITEM SUBTOTAL</b>	FTEs		11.0	11.0		
	<b>Gross</b>		<b>\$1,328,600</b>	<b>\$1,328,600</b>		
	Federal		492,100	492,100		
	Private		122,600	122,600		
	Restricted		492,300	492,300		
	GF/GP		\$221,600	\$221,600		



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>5. Wildfire Protection</b>	FTEs	108.0	0.0	0.0		
	<b>Gross</b>	<b>\$13,012,000</b>	<b>\$295,400</b>	<b>\$295,400</b>		
	Federal	1,288,000	29,300	29,300		
	Restricted	7,527,100	(3,829,300)	170,700		
	GF/GP	\$4,196,900	\$4,095,400	\$95,400		
<b>A. Executive</b> transfers \$4.0 million restricted funding from the Forest Develop Fund from this line item to the Forest Management and Timber Market Development line item and replaces that funding with \$4.0 million GF/GP funding in this line item. <b>House</b> does not include additional GF/GP funding for forestry and does not make this adjustment.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		(4,000,000)	0		
	GF/GP		\$4,000,000	\$0		
<b>B. Economic Increases:</b> <b>Executive</b> increases line item by \$295,400 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$295,400</b>	<b>\$295,400</b>		
	Federal		29,300	29,300		
	Restricted		170,700	170,700		
	GF/GP		95,400	95,400		
<b>LINE ITEM SUBTOTAL</b>	FTEs		108.0	108.0		
	<b>Gross</b>		<b>\$13,307,400</b>	<b>\$13,307,400</b>		
	Federal		1,317,300	1,317,300		
	Restricted		3,697,800	7,697,800		
	GF/GP		\$8,292,300	\$4,292,300		
<b>6. Forest Fire Equipment</b>	<b>Gross</b>	<b>\$81,500</b>	<b>\$350,000</b>	<b>\$350,000</b>		
	Restricted	81,500	350,000	350,000		
<b>A. Executive</b> increases line item by \$350,000 restricted funding to align funding with anticipated revenues.	<b>Gross</b>		<b>\$350,000</b>	<b>\$350,000</b>		
	Restricted		350,000	350,000		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$431,500</b>	<b>\$431,500</b>		
	Restricted		431,500	431,500		



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>7. Forest Management Initiative</b>	FTEs	8.5	0.0	0.0		
	<b>Gross</b>	<b>\$813,900</b>	<b>\$24,400</b>	<b>\$24,400</b>		
	Federal	1,200	(1,200)	(1,200)		
	Restricted	812,700	25,600	25,600		
<b>A. Executive</b> reduces line item by \$1,200 restricted funding to align funding with anticipated revenues.	FTEs		0.0	0.0		
	<b>Gross</b>		<b>(\$1,200)</b>	<b>(\$1,200)</b>		
	Federal		(1,200)	(1,200)		
<b>B. Economic Increases:</b> <b>Executive</b> increases line item by \$25,600 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$25,600</b>	<b>\$25,600</b>		
	Federal		0	0		
	Restricted		\$25,600	\$25,600		
<b>LINE ITEM SUBTOTAL</b>	FTEs		8.5	8.5		
	<b>Gross</b>		<b>\$838,300</b>	<b>\$838,300</b>		
	Federal		0	0		
	Restricted		\$838,300	\$838,300		
<b>8. Best Management Practices Audit for Water Quality and Forestry</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>		
	GF/GP	0	0	125,000		
<b>A. House</b> includes \$125,000 GF/GP for a new line item to fund work with public and private forestland owners to prepare and analysis and audit of state wide best management practices for water quality and forestry.	<b>Gross</b>		<b>\$0</b>	<b>\$125,000</b>		
	GF/GP		\$0	\$125,000		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$125,000</b>		
	GF/GP		\$0	\$125,000		
<b>FOREST RESOURCES DIVISION SUBTOTAL</b>	FTEs		308.5	298.5		
	<b>Gross</b>		<b>\$46,047,300</b>	<b>\$42,172,300</b>		
	Federal		3,104,900	3,104,900		
	Private		1,038,700	1,038,700		
	Restricted		33,389,800	33,389,800		
	GF/GP		\$8,513,900	\$4,638,900		



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>LAW ENFORCEMENT DIVISION</b>						
<b>1. General Law Enforcement</b>						
	FTEs	242.0	34.0	34.0		
	<b>Gross</b>	<b>\$34,387,200</b>	<b>\$5,576,600</b>	<b>\$5,576,600</b>		
	Federal	5,726,700	133,900	133,900		
	Restricted	23,054,000	1,812,000	1,812,000		
	GF/GP	\$5,606,500	\$3,630,700	\$3,630,700		
<b>A. Executive</b> reduces line item by \$365,000 restricted funding to align funding with anticipated revenues.	FTEs		0.0	0.0		
	<b>Gross</b>		<b>(\$365,000)</b>	<b>(\$365,000)</b>		
	Restricted		(365,000)	(365,000)		
<b>B. Executive</b> increases line item by \$3.5 million GF/GP funding and includes 25.0 additional FTE authorizations to increase the number of conservation officers in the state.	FTEs		25.0	25.0		
	<b>Gross</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>		
	GF/GP		\$3,500,000	\$3,500,000		
<b>C. Executive</b> increases line item by \$1.6 million restricted funding and includes 9.0 additional FTE authorizations to annualize the anticipated revenues generated by the hunting and fishing license fee increase proposal.	FTEs		9.0	9.0		
	<b>Gross</b>		<b>\$1,610,500</b>	<b>\$1,610,500</b>		
	Restricted		1,610,500	1,610,500		
<b>D. Economic Increases: Executive</b> increases line item by \$831,100 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$831,100</b>	<b>\$831,100</b>		
	Federal		133,900	133,900		
	Restricted		566,500	566,500		
	GF/GP		\$130,700	\$130,700		
<b>LAW ENFORCEMENT DIVISION SUBTOTAL</b>						
	FTEs		276.0	276.0		
	<b>Gross</b>		<b>\$39,963,800</b>	<b>\$39,963,800</b>		
	Federal		5,860,600	5,860,600		
	Restricted		24,866,000	24,866,000		
	GF/GP		\$9,237,200	\$9,237,200		



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>GRANTS</b>						
1. Dam Management Grant program	Gross GF/GP	\$350,000 350,000	\$0 0	\$0 0		
A. Executive makes no changes to line item.	Gross GF/GP		\$0 \$0	\$0 \$0		
<b>LINE ITEM SUBTOTAL</b>	Gross GF/GP		\$350,000 \$350,000	\$350,000 \$350,000		
2. Deer Habitat Improvement Partnership Initiative	Gross Restricted	\$50,000 50,000	\$0 0	\$0 0		
A. Executive makes no changes to line item.						
3. Federal - Clean Vessel Act Grants	Gross Federal	\$400,000 400,000	\$0 0	\$0 0		
A. Executive makes no changes to line item.						
4. Federal - Forest Stewardship Grants	Gross Federal	\$3,125,000 3,125,000	(\$125,000) (125,000)	(\$125,000) (125,000)		
A. Executive reduces federal funding by \$125,000 to align funding with anticipated revenues.	Gross Federal		(\$125,000) (125,000)	(\$125,000) (125,000)		
<b>LINE ITEM SUBTOTAL</b>	Gross Federal		\$3,000,000 3,000,000	\$3,000,000 3,000,000		



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		FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>5. Federal - Land and Water Conservation Fund Payments</b>	<b>Gross</b>	<b>\$2,566,900</b>	<b>\$0</b>	<b>\$0</b>		
A. <b>Executive</b> makes no changes to line item.	Federal	2,566,900	0	0		
<b>6. Federal - Rural Community Fire Protection</b>	<b>Gross</b>	<b>\$300,000</b>	<b>\$100,000</b>	<b>\$100,000</b>		
A. <b>Executive</b> includes \$100,000 federal funding to align expenditures with anticipated revenues.	Federal	300,000	100,000	100,000		
	<b>Gross</b>		<b>\$100,000</b>	<b>\$100,000</b>		
	Federal		100,000	100,000		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$400,000</b>	<b>\$400,000</b>		
	Federal		400,000	400,000		
<b>7. Federal - Urban Forestry Grants</b>	<b>Gross</b>	<b>\$3,024,000</b>	<b>(\$1,424,000)</b>	<b>(\$1,424,000)</b>		
	Federal	2,924,000	(1,424,000)	(1,424,000)		
	Private	100,000	0	0		
A. <b>Executive</b> reduces line item by \$1.4 million federal funding to align expenditures with anticipated revenues.	<b>Gross</b>		<b>(\$1,424,000)</b>	<b>(\$1,424,000)</b>		
	Federal		(1,424,000)	(1,424,000)		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,600,000</b>	<b>\$1,600,000</b>		
	Federal		1,500,000	1,500,000		
	Private		100,000	100,000		
<b>8. Fisheries Habitat Improvement Grants</b>	<b>Gross</b>	<b>\$1,255,600</b>	<b>\$244,400</b>	<b>\$244,400</b>		
	Restricted	1,255,600	244,400	244,400		
A. <b>Executive</b> reduces restricted funding by \$500,000 restricted funding to align expenditures with anticipated revenues.	<b>Gross</b>		<b>(\$500,000)</b>	<b>(\$500,000)</b>		
	Restricted		(500,000)	(500,000)		
B. <b>Executive</b> increases line item by \$744,400 restricted funding to annualize the anticipated revenues generated by the hunting and fishing license fee increase proposal.	FTEs		0.0	0.0		
	<b>Gross</b>		<b>\$744,400</b>	<b>\$744,400</b>		
	Restricted		744,400	744,400		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>		
	Restricted		\$1,500,000	\$1,500,000		



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>9. Grants to Communities - Federal Oil, Gas, and Timber Payments</b>	<b>Gross</b>	<b>\$3,450,000</b>	<b>\$0</b>	<b>\$0</b>		
A. Executive makes no changes to line item.	Federal	3,450,000	0	0		
<b>10. Grants to Counties - Marine Safety</b>	<b>Gross</b>	<b>\$3,124,700</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>		
A. Executive reduces restricted funding by \$250,000 to align funding with anticipated revenues of the Marine Safety Fund.	Federal	1,667,400	0	0		
	Restricted	\$1,457,300	(\$250,000)	(\$250,000)		
	<b>Gross</b>		<b>(\$250,000)</b>	<b>(\$250,000)</b>		
	Restricted		(250,000)	(250,000)		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,874,700</b>	<b>\$2,874,700</b>		
	Federal		1,667,400	1,667,400		
	Restricted		\$1,207,300	\$1,207,300		
<b>11. National Recreational Trails</b>	<b>Gross</b>	<b>\$3,900,000</b>	<b>\$0</b>	<b>\$0</b>		
A. Executive makes no changes to line item.	Federal	3,900,000	0	0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,900,000</b>	<b>\$3,900,000</b>		
	Federal		3,900,000	3,900,000		
<b>12. Non-Motorized Trail Development and Maintenance Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>		
A. Executive includes \$1.25 million GF/GP funding for a new grant program for non-motorized trails.	GF/GP	0	1,250,000	0		
House does not include new funding for line item.	<b>Gross</b>		<b>\$1,250,000</b>	<b>\$0</b>		
	GF/GP		1,250,000	0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,250,000</b>	<b>\$0</b>		
	GF/GP		1,250,000	0		



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>13. Off-road Vehicle Safety Training Grants</b>	<b>Gross</b>	<b>\$29,200</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	29,200	0	0		
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$29,200</b>	<b>\$29,200</b>		
	Restricted		29,200	29,200		
<b>14. Off-road Vehicle Trail Improvement Grants</b>	<b>Gross</b>	<b>\$2,776,400</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	2,776,400	0	0		
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,776,400</b>	<b>\$2,776,400</b>		
	Restricted		2,776,400	2,776,400		
<b>15. Recreation Improvement Fund Grants</b>	<b>Gross</b>	<b>\$657,100</b>	<b>\$0</b>	<b>\$0</b>		
	Restricted	657,100	0	0		
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>		
	Restricted		0	0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$657,100</b>	<b>\$657,100</b>		
	Restricted		657,100	657,100		
<b>16. Recreation Passport Local Grants</b>	<b>Gross</b>	<b>\$771,300</b>	<b>\$228,700</b>	<b>\$228,700</b>		
	Restricted	771,300	228,700	228,700		
<b>A. Executive</b> increases funding by \$228,700 to align expenditures with anticipated revenues.	<b>Gross</b>		<b>\$228,700</b>	<b>\$228,700</b>		
	Restricted		228,700	228,700		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>		
	Restricted		1,000,000	1,000,000		



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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
			ENACTED	ENACTED	ENACTED	
<b>17. Snowmobile Law Enforcement Grants</b>  <b>A. Executive</b> reduces restricted funding by \$115,000 to align expenditures with anticipated revenues.	<b>Gross</b> Restricted	<b>\$495,100</b> 495,100	<b>(\$115,000)</b> (115,000)	<b>(\$115,000)</b> (115,000)		
	<b>Gross</b> Restricted		<b>(\$115,000)</b> (\$115,000)	<b>(\$115,000)</b> (\$115,000)		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$380,100</b> 380,100	<b>\$380,100</b> 380,100		
<b>18. Snowmobile Local Grants Program</b>  <b>A. Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted	<b>\$7,340,400</b> 7,340,400	<b>\$0</b> 0	<b>\$0</b> 0		
	<b>Gross</b> Restricted		<b>\$0</b> \$0	<b>\$0</b> \$0		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$7,340,400</b> 7,340,400	<b>\$7,340,400</b> 7,340,400		
<b>19. Trail Easements</b>  <b>A. Executive</b> makes no changes to line item.	<b>Gross</b> Restricted GF/GP	<b>\$700,000</b> 700,000 \$0	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0		
<b>20. Wildlife Habitat Improvement Grants</b>  <b>A. Executive</b> includes additional \$558,300 restricted funding to align expenditures with anticipated revenues.	<b>Gross</b> Restricted	<b>\$941,700</b> 941,700	<b>\$558,300</b> 558,300	<b>\$558,300</b> 558,300		
	<b>Gross</b> Restricted		<b>\$558,300</b> \$558,300	<b>\$558,300</b> \$558,300		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$1,500,000</b> 1,500,000	<b>\$1,500,000</b> 1,500,000		



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Viola Bay  
Wild  
Phone: 373-8080

			Changes from FY 2013-14 YTD			
			FY 2013-14			
			ENACTED	EXECUTIVE	HOUSE	SENATE
<b>21. Wildlife Habitat Improvement Grants in State Forests</b>	<b>Gross</b>	<b>\$313,900</b>	<b>\$186,100</b>	<b>\$186,100</b>		
	Restricted	313,900	186,100	186,100		
<b>A. Executive</b> appropriates additional \$186,100 restricted funding to align funding with anticipated revenues.	<b>Gross</b>		<b>\$186,100</b>	<b>\$186,100</b>		
	Restricted		\$186,100	\$186,100		
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$500,000</b>	<b>\$500,000</b>		
	Restricted		500,000	500,000		
<b>GRANTS SUBTOTAL</b>	<b>Gross</b>		<b>\$36,224,800</b>	<b>\$34,974,800</b>		
	Federal		16,884,300	16,884,300		
	Private		100,000	100,000		
	Restricted		17,640,500	17,640,500		
	GF/GP		\$1,600,000	\$350,000		
<b>INFORMATION TECHNOLOGY</b>						
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$10,087,600</b>	<b>\$92,000</b>	<b>\$92,000</b>		
	Restricted	\$8,930,200	91,100	91,100		
	GF/GP	\$1,157,400	\$900	\$900		
<b>A. Economic Increases:</b> <b>Executive</b> increases line item by \$92,000 funding for economic increases such as negotiated salary and wage increases, insurance rate increases, actuarially-required retirement rate increase, and other economic adjustments.	<b>Gross</b>		<b>\$92,000</b>	<b>\$92,000</b>		
	Restricted		91,100	91,100		
	GF/GP		900	900		
<b>INFORMATION TECHNOLOGY SUBTOTAL</b>	<b>Gross</b>		<b>\$10,179,600</b>	<b>\$10,179,600</b>		
	Restricted		9,021,300	9,021,300		
	GF/GP		\$1,158,300	\$1,158,300		



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Viola Bay  
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			Changes from FY 2013-14 YTD				
			FY 2013-14 ENACTED	EXECUTIVE	HOUSE	SENATE	
			ENACTED	EXECUTIVE	HOUSE	SENATE	
<b>CAPITAL OUTLAY</b>							
<b>(A.) RECREATIONAL LANDS AND INFRASTRUCTURE</b>							
<b>1. State Parks Repair and Maintenance</b>							
	<b>Gross</b>	<b>\$9,500,000</b>	<b>\$3,000,000</b>	<b>\$375,000</b>			
	Private	0	2,500,000	2,500,000			
	Restricted	9,500,000	(3,500,000)	(3,500,000)			
	GF/GP	\$0	\$4,000,000	\$1,375,000			
<p><b>A. Executive</b> increases funding overall by \$3.0 million funding for anticipated projects in state parks. Restricted funding from the Michigan State Parks Endowment Fund is reduced from \$3.5 million to \$3.0 million and funding from Recreation Passport Fees is reduced from \$6.0 million to \$3.0 million. \$2.5 million private funding and \$4.0 million GF/GP funding is added to the line item. <b>House</b> increases line item by \$375,000 overall. House concurs with the Executive's changes, except includes only \$1.4 million new GF/GP funding instead of \$4.0 million.</p>	<b>Gross</b>		<b>\$3,000,000</b>	<b>\$375,000</b>			
	Private		2,500,000	2,500,000			
	Restricted		(3,500,000)	(3,500,000)			
	GF/GP		\$4,000,000	\$1,375,000			
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$12,500,000</b>	<b>\$9,875,000</b>			
	Private		2,500,000	2,500,000			
	Restricted		6,000,000	6,000,000			
	GF/GP		\$4,000,000	\$1,375,000			
<b>2. Wetland Restoration, Enhancement and Acquisition</b>							
	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>			
	Restricted	0	3,000,000	3,000,000			
<p><b>A. Executive</b> appropriates \$3.0 million one-time restricted funding from the waterfowl hunting stamp in a new line item for wetlands restoration and acquisition.</p>	<b>Gross</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>			
	Restricted	0	3,000,000	3,000,000			
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>			
	Restricted		3,000,000	3,000,000			
<b>RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL</b>							
	<b>Gross</b>		<b>\$15,500,000</b>	<b>\$12,875,000</b>			
	Private		\$2,500,000	\$2,500,000			
	Restricted		\$9,000,000	\$9,000,000			
	GF/GP		\$4,000,000	\$1,375,000			



**DEPARTMENT OF NATURAL RESOURCES**

Analyst: Viola Bay  
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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>(B.) WATERWAYS BOATING PROGRAM</b>						
1. Various Projects	<b>Gross</b>	<b>\$6,915,600</b>	<b>\$84,400</b>	<b>\$84,400</b>		
	Federal	1,638,000	787,000	787,000		
	Restricted	5,277,600	(702,600)	(702,600)		
<b>A. Waterways Boating Projects. Executive</b> increases funding by \$84,400 Gross. The funding is dedicated to a specific list of waterways projects.	<b>Gross</b>		<b>\$84,400</b>	<b>\$84,400</b>		
	Federal		787,000	787,000		
	Restricted		(702,600)	(702,600)		
<b>WATERWAYS BOATING PROGRAM SUBTOTAL</b>	<b>Gross</b>		<b>\$7,000,000</b>	<b>\$7,000,000</b>		
	Federal		\$2,425,000	\$2,425,000		
	Restricted		\$4,575,000	\$4,575,000		
<b>CAPITAL OUTLAY SUBTOTAL</b>	<b>Gross</b>		<b>\$22,500,000</b>	<b>\$19,875,000</b>		
	Private		2,500,000	2,500,000		
	Federal		2,425,000	2,425,000		
	Restricted		13,575,000	13,575,000		
	GF/GP		\$4,000,000	\$1,375,000		



**DEPARTMENT OF NATURAL RESOURCES**

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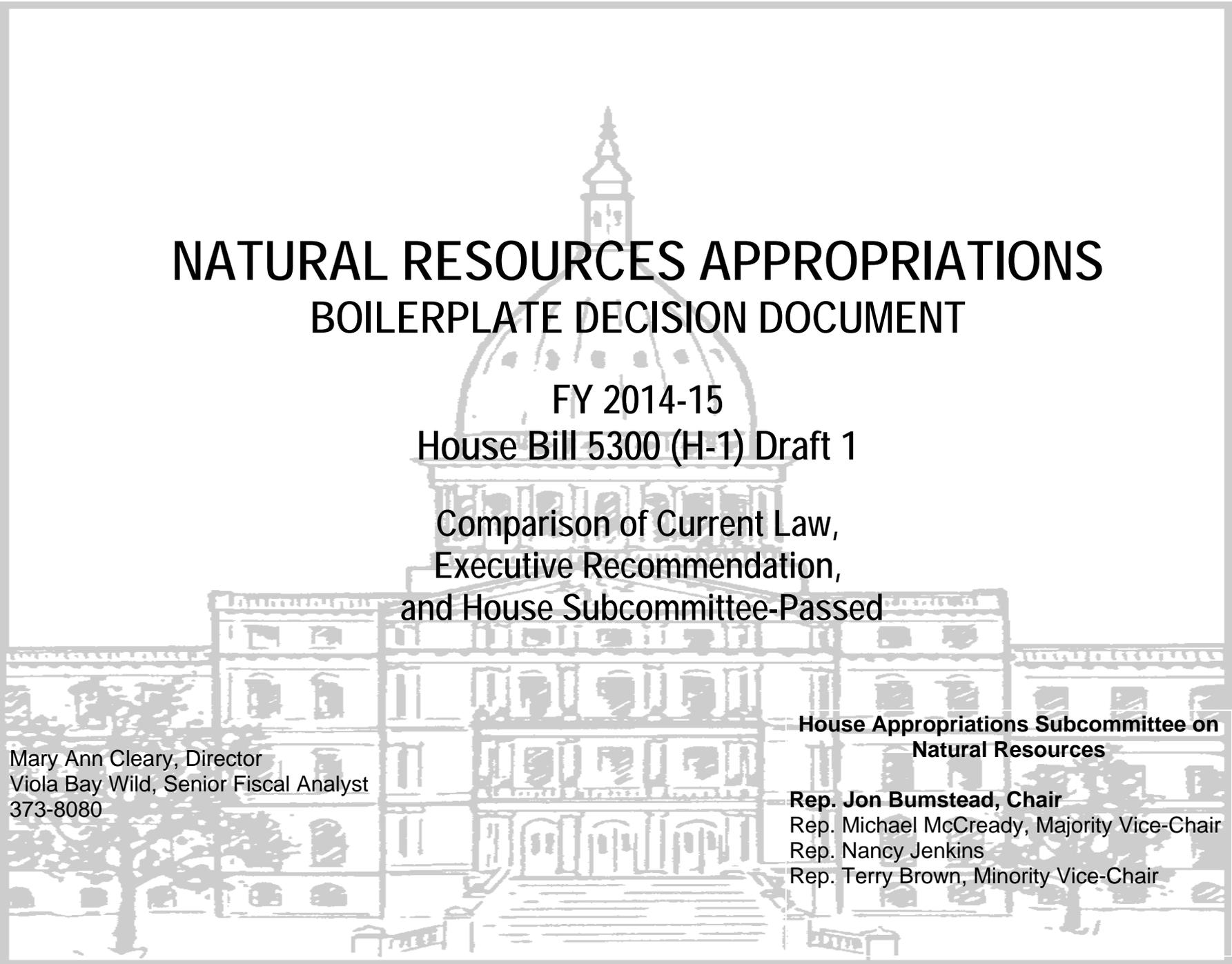
	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>ONE-TIME BASIS APPROPRIATIONS</b>						
	<b>Gross</b>	<b>\$600,000</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>		
	IDG	0	0	0		
	Federal	0	0	0		
	Private	0	500,000	500,000		
	Restricted	0	500,000	500,000		
	GF/GP	\$600,000	\$2,400,000	\$2,400,000		
<b>A. Executive</b> eliminates \$600,000 GF/GP funding for the following FY 2013 one-time funding line item: <i>Conservation Officer Training Academy</i>	<b>Gross</b>		<b>(\$600,000)</b>	<b>(\$600,000)</b>		
	IDG		0	0		
	Federal		0	0		
	Private		0	0		
	Restricted		0	0		
	GF/GP		(\$600,000)	(\$600,000)		
<b>B. Invasive Species Prevention and Control - One Time.</b> <b>Executive</b> includes \$2.0 million GF/GP one-time funding for local grants as part of the Invasive Species Initiative.	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
	GF/GP		2,000,000	2,000,000		
<b>C. Great Lakes Research Vessel.</b> <b>Executive</b> includes \$2.0 million Gross (\$1.0 million GF/GP) one-time funding to fund the replacement of the 67-year-old Great Lakes Research Vessel, the <i>Chinook</i> .	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>		
	Private		500,000	500,000		
	Restricted		500,000	500,000		
	GF/GP		\$1,000,000	\$1,000,000		
<b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>						
	<b>Gross</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>		
	IDG		0	0		
	Federal		0	0		
	Private		500,000	500,000		
	Restricted		500,000	500,000		
	GF/GP		\$3,000,000	\$3,000,000		



**DEPARTMENT OF NATURAL RESOURCES**

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	Funding Source	FY 2013-14 ENACTED	Changes from FY 2013-14 YTD			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>DEPARTMENT TOTAL</b>	FTEs		2,229.3	2,208.3		
	<b>Gross</b>		<b>\$383,185,400</b>	<b>\$372,185,400</b>		
	IDG		1,355,100	1,355,100		
	Federal		67,954,500	67,954,500		
	Private		10,286,300	10,286,300		
	Restricted		256,498,000	256,498,000		
	GF/GP		\$47,091,500	\$36,091,500		



# NATURAL RESOURCES APPROPRIATIONS BOILERPLATE DECISION DOCUMENT

FY 2014-15

House Bill 5300 (H-1) Draft 1

Comparison of Current Law,  
Executive Recommendation,  
and House Subcommittee-Passed

Mary Ann Cleary, Director  
Viola Bay Wild, Senior Fiscal Analyst  
373-8080

**House Appropriations Subcommittee on  
Natural Resources**

**Rep. Jon Bumstead, Chair**  
Rep. Michael McCready, Majority Vice-Chair  
Rep. Nancy Jenkins  
Rep. Terry Brown, Minority Vice-Chair





## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

**FY 2013-14  
CURRENT  
LAW**

**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

Executive replaces “act” with “article” throughout bill.

**GENERAL SECTIONS**

*Total State Spending and Grants to Local Governments*

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$267,212,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$5,109,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF NATURAL RESOURCES GRANTS**

Dam management grant program .....\$ 175,000  
 Grants to counties - marine safety.....1,457,300  
 Off-road vehicle safety training grants..... 29,200  
 Off-road vehicle trail improvement grants.....240,200  
 Recreation improvement fund grants.....65,700  
 Recreation passport local grants.....771,300  
 Snowmobile law enforcement grants.....495,100

**CAPITAL OUTLAY**

Waterways boating program.....\$ 1,875,600

**TOTAL**.....\$ 5,109,400

**Renumbered to Sec. 15-201.**

Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-15 is \$303,589,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-15 is \$5,123,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF NATURAL RESOURCES GRANTS**

Dam management grant program..\$ 175,000  
 Grants to counties-marine safety..1,207,300  
 ORV safety training grants.....29,200  
 ORV trail improvement grants.....516,000  
 Recreation improvement fund grants 65,700  
 Recreation passport local grants .1,000,000  
 Snowmobile law enforcement grants .....  
 ..... 380,100

**CAPITAL OUTLAY**

Waterways boating program ...\$ 1,750,000

**TOTAL** .....\$ 5,123,300

**Sec. 201.**

Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-15 is \$292,589,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-15 is \$5,123,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF NATURAL RESOURCES GRANTS**

Dam management grant program..\$ 175,000  
 Grants to counties-marine safety..1,207,300  
 ORV safety training grants.....29,200  
 ORV trail improvement grants.....516,000  
 Recreation improvement fund grants 65,700  
 Recreation passport local grants .1,000,000  
 Snowmobile law enforcement grants .....  
 ..... 380,100

**CAPITAL OUTLAY**

Waterways boating program ...\$ 1,750,000

**TOTAL** .....\$ 5,123,300



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2013-14  
CURRENT  
LAW**

**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

*Appropriations Subject to Management and Budget Act*

**Sec. 202.** The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Renumbered to Sec. 15-202.  
No Change.

Technical Change:  
"this article" changed to "this part and part 1".

*Acronyms Definitions*

**Sec. 203.** As used in this article:  
(a) "Commission" means the natural resources commission.  
(b) "Department" means the department of natural resources.  
(c) "FTE" means full-time equated.  
(d) "IDG" means interdepartmental grant.  
(e) "IDT" means intradepartmental transfer.

**Renumbered to Sec. 15-203.**  
As used in this article:  
(a) "Department" means the department of natural resources.  
(b) "Director" means the director of the department.

Technical Change:  
"this act" changed to "this part and part 1".

*Internet Availability of Required Reports*

**Sec. 205.** Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

**Renumbered to Sec. 15-205.**  
Deletes "Unless otherwise specified" and adds the department "and agencies receiving appropriations in part 1".

Technical Change:  
"this article" changed to "this part."



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2013-14  
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**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

*Game and Fish Protection Fund Appropriations*

Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies in their respective appropriation acts:

Legislative auditor general.....\$ 29,300  
 Attorney general.....838,000  
 Department of treasury..... 2,337,400

**Renumbered to Sec. 15-206.** Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies in their respective appropriation acts:

Legislative auditor general.....\$ 30,100  
 Attorney general.....838,000  
 Department of technology, management and budget.....565,000  
 Department of treasury..... 2,454,000

Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies in their respective appropriation acts:

Legislative auditor general .....\$ 30,100  
 Attorney General.....838,000  
 Department of technology, management and budget.....565,000  
 Department of treasury..... 2,454,000

*Game and Fish Trust Fund Transfer*

Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2014.

**Renumbered to Sec. 15-207.**  
 Retains; Updates years.

Retains; Updates years.

*Purchase of Foreign Goods and Services*

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

**Renumbered to Sec. 15-210.**  
 No Change.

No Change.

	DEPARTMENT OF NATURAL RESOURCES – Boilerplate		
	FY 2013-14 CURRENT LAW	FY 2014-15	
		EXECUTIVE	HOUSE
<p><i>Businesses in Economically Deprived or Depressed Communities</i></p> <p>Sec. 211. The director of the department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Renumbered to Sec. 15-211. Deletes “of the department” in the first line; Changes “The director” to “Each director” in the second line.</p>	<p>No Change.</p>	
<p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Not Included.</p>	<p>No Change.</p>	
<p><i>Legal Services</i></p> <p>Sec. 214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Renumbered to Sec. 15-214. No Change.</p>	<p>Technical Change: “part 1” changed to “this part and part 1”.</p>	
<p><i>Contingency Fund Transfer Authority</i></p> <p>Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Renumbered to Sec. 15-215. No Change.</p>	<p>Technical Change: “this act” changed to “part 1”.</p>	



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2013-14  
CURRENT  
LAW**

**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No Change.

Technical Change:  
"this act" changed to "Part 1".

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No Change.

Technical Change:  
"this act" changed to "Part 1".

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

No Change.

Technical Change:  
"this act" changed to "Part 1".

***Retention of Reports***

Sec. 217. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Not Included.

No Change.



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2013-14  
CURRENT  
LAW**

**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

*Out-of-State Travel Report*

Sec. 218. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Renumbered to Sec. 15-218.  
No Change.

No Change.

*GF/GP Lapse*

Sec. 220. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Renumbered to Sec. 15-220.  
No Change.

No Change.



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2013-14  
CURRENT  
LAW**

**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

*Restricted Fund Revenues, Expenditures, and Fund Balances*

Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2013 and September 30, 2014.

Renumbered to Sec. 15-222.  
Retains; Updates years.

Retains; Updates years.

*Waterways Fund Projects*

Sec. 223. Before January 31, 2014, the department, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2012-2013, including the county and municipality in which each project is located.

Not Included.

Retains; Updates years.

*FTE Report*

Sec. 233. On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on natural resources and environment and the senate and house fiscal agencies.

Not Included.

No Change.



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

**FY 2013-14  
CURRENT  
LAW**

**FY 2014-15**

**EXECUTIVE**

**HOUSE**

**SENATE**

*Expenditure Posting on Internet*

Sec. 234. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Renumbered to Sec. 15-234.  
Adds "for each department or agency" after "all of the following".

No Change.

*Website Scorecard*

Sec. 235. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.

Renumbered to Sec. 15-235.  
No Change.

No Change.

*Request for Proposal (RFP) Language*

Sec. 236. No state department or agency shall issue a request for proposal (RFP) for a contract in excess of \$5,000,000.00, unless the department or agency has first considered issuing a request for information (RFI) or a request for qualification (RFQ) relative to that contract to better enable the department or agency to learn more about the market for the products or services that are the subject of the future RFP. The department or agency shall notify the department of technology, management, and budget of the evaluation process used to determine if an RFI or RFQ was not necessary prior to issuing the RFP.

Not Included.

Not Included.



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\*\*\*\*\*NEW LANGUAGE\*\*\*\*\*

Sec. 15-237. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$46,680,700.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,090,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$20,589,900.00.

\*\*\*\*\*NEW LANGUAGE\*\*\*\*\*

Sec. 237. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$46,680,700.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,090,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$20,589,900.00.

DEPARTMENT SUPPORT SERVICES

*Land Acquisition Fee Charges*

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2014, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Renumbered to Sec. 15-302.  
Retains; Updates years.

Retains; Updates years.

*Land Sale Revenue*

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.

Renumbered to Sec. 15-303.  
No Change.

No Change.



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COMMUNICATION AND CUSTOMER SERVICES

*Museum Store Revolving Fund*

Sec. 404. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Renumbered to Sec. 15-404.  
No Change.

No Change.

*Proceeds from Artifact Auctions, Sales, or Transfers*

Sec. 405. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Renumbered to Sec. 15-405.  
No Change.

No Change.

*Historical Program Fees*

Sec. 406. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Renumbered to Sec. 15-406.  
No Change.

No Change.



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***Land Transactions***

Sec. 408. By October 21, 2013, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the commission in the fiscal year ending September 30, 2013. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

Not Included.

Retains; Updates years.

***Oil and Gas Lease Report***

Sec. 409. By January 1, 2014, the department shall produce a report identifying active oil and gas leases entered into before July 1995 which are larger than 160 acres in size and where the acreage held in a producing unit is less than or equal to 1/4 of the total lease acreage.

Not Included.

Retains; Updates years.

**WILDLIFE DIVISION**

***Invasive Species Order Enforcement***

Sec. 503. From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31, 2013.

Not Included.

Retains; Updates years.



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*Cervid Operation Fees*

Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervids in this state.

Not Included.

No Change.



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FISHERIES DIVISION

*Stream Habitat Improvement Grants*

Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

Renumbered to Sec. 15-601.  
No Change.

No Change.

(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).

No Change.

No Change.

*Water Control Structure Certification*

Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

Not Included.

No Change.

(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.

(b) The federal energy regulatory commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.



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*Cormorant Management*

Sec. 603. The department shall provide a quarterly report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in this article for cormorant management to the United States department of agriculture animal and plant health inspection service to allow for increased taking of cormorants and their nests.

Not Included.

Not Included.



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PARKS AND RECREATION DIVISION

*State Park Campground Closures*

Sec. 702. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies if it intends to reduce operations or reduce recreation opportunities in any state park or recreation area.

Not Included.

No Change.

*Soo-Raco Trail*

Sec. 703. The department shall work with the state transportation department, local officials, and local landowners to investigate options of routing and flow of traffic on the Soo-Raco trail through Brimley.

Not Included.

Not Included.



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FOREST RESOURCES DIVISION

*Timber Marking*

Sec. 802. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe treatment on 79,000 acres, prepare appropriate treatment for not less than 67,500 acres at the current average rate of 12.5 to 15 cords per acre, and offer those cords for sale in the 2013-2014 fiscal year, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2012-2013 fiscal year levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall increase the number of prepared acres if it appears that regional market demand requires increased volumes of harvested timber. The department shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.

Not Included.

Retains; Updates years.



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*Federal Forest Fire Compact Expenditure Authorization*

Sec. 803. In addition to the money appropriated in this article, the department may receive and expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2014.

Renumbered to Sec. 15-803.  
Retains; Updates years.

Retains; Updates years.  
Technical Change: “this article” changed to “part 1”.

*Horseback Riding Opportunities*

Sec. 804. The department shall continue to work cooperatively with horseback riding interests to maximize riding opportunities in the state.

Not Included.

Not Included.

*Contract Foresters*

Sec. 805. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for sufficient foresters to mark timber, pursuant to section 802.

Not Included.

No Change.

*Disaster and Emergency Contingency Fund*

Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.

Renumbered to Sec. 15-807.  
No Change.

No Change.



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(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.

No Change.

No Change.

(3) If federal emergency management agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.

No Change.

No Change.

(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.

No Change.

No Change.

\*\*\*\*\*NEW LANGUAGE\*\*\*\*\*

Sec. 808. The funds appropriated in part 1 for best management practices audit for water quality and forestry shall be used by the department to work with public and private forestland owners to conduct site visits and prepare an analysis and audit of state wide best management practices for water quality and related forest ecosystem, native plant and animal species and wildlife habitat.



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LAW ENFORCEMENT

*Snowmobile Law Enforcement Grants*

Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Not Included.

No Change.



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*Marine Safety Grants*

Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2013. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

Not Included.

Retains; Updates years.

**GRANTS**

*Federal Mineral Royalty Payments to Local Governmental Units*

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2013, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2013.

Renumbered to Sec. 15-1001.  
Retains; Updates years.

Retains; Updates years.



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*Off Road Vehicle (ORV) Trail Improvement Grants*

Sec. 1002. Subject to part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81101 to 324.81150, from the funds appropriated in part 1 for off-road vehicle trail improvements grants, not less than \$980,000.00 shall be spent on the development of new trails in accordance with the off-road vehicle trail expansion plan submitted to the legislature pursuant to section 807 of article 14 of 2005 PA 154.

Not Included.

No Change.

CAPITAL OUTLAY

*Capital Outlay Appropriations for the Harbors and Docks Grants-in-Aid*

Sec. 1101. The appropriation made in this article for the harbors and docks program is for the purpose of participating with the federal government and assisting local units of government, public colleges and universities, or other governmental entities in this state with the construction and improvement of recreational boating facilities within this state. Subject to the approval of the state administrative board, this money shall be allocated by the department to the federal government, or to the governmental entities involved in the particular projects. An allocation shall not exceed the state portion as listed with each project description. The department shall take the steps necessary to match federal money available for the construction and improvement of recreational boating facilities within the state, and to meet requirements of the federal government.

Not Included.

Retains; Technical change:  
"this article" changed to "part 1".



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*Lump-Sum Appropriations*

Sec. 1102. (1) The director of the department shall allocate lump-sum appropriations to the department made in this act consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

Not Included.

Retains; Technical change:

"...the department shall allocate **capital outlay** lump-sum..."  
and  
"this act" changed to "**part 1**".

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Not Included.

No Change.

*Capital Outlay Appropriations Carryforward*

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Renumbered to Sec. 15-1103.  
No Change.

No Change.



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*Federal Reimbursement For Harbor Dredging*

Sec. 1104. The department shall seek reimbursement from the United States army corps of engineers for costs related to the emergency dredging of harbors under the jurisdiction of the corps of engineers. If the corps of engineers reimburses this state for any costs incurred from the appropriation for emergency dredging, the federal revenue shall be deposited in the waterways account of the Michigan conservation and recreation legacy fund established under section 40 of article IX of the state constitution of 1963.

Not Included.

No Change.

**GENERAL SECTIONS**

*FY 2014-15 Anticipated Appropriations*

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the line items listed in part 1. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.

Not Included.

Retains; Updates years.

*Identification of Future Retirement Costs*

Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.

Not Included.

Retains; Updates years.