

**MICHIGAN STATE UNIVERSITY, College of Veterinary Medicine  
Diagnostic Center for Population & Animal Health (DCPAH)  
Comparison of Funding and Expenses**

	<u>FY18 - Projected</u>	<u>FY17 - Projected</u>	<u>FY16 - Projected</u>	<u>FY15 - Actual</u>	<u>FY14 - Actual</u>
<b>Income</b>					
<b>Total Funds</b>	<u>\$ 13,470,387</u>	<u>\$ 13,085,802</u>	<u>\$ 12,712,418</u>	<u>\$ 12,419,019</u>	<u>\$ 12,084,405</u>
<b>% of Funds from External Sources (User Fees)</b>	98%	98%	98%	97%	97%
<b>Expenses</b>					
<b>Total Expenses Covered by DCPAH</b>	<u>\$ 14,543,836</u>	<u>\$ 14,770,943</u>	<u>\$ 14,455,828</u>	<u>\$ 13,086,814</u>	<u>\$ 12,998,164</u>
<b>Net Activity (Profit/Loss)</b>	<u>\$ (1,073,448)</u>	<u>\$ (1,685,142)</u>	<u>\$ (1,743,410)</u>	<u>\$ (667,795)</u>	<u>\$ (913,758)</u>
<b>Expenses Covered by College/Central Administration</b>					
<b>Total Expenses Covered by College/Central Admin</b>	<u>\$ 3,703,693</u>	<u>\$ 3,630,334</u>	<u>\$ 3,559,797</u>	<u>\$ 3,682,793</u>	<u>\$ 3,442,768</u>
<b>Total Budget</b>	<u>\$ 18,247,528</u>	<u>\$ 18,401,278</u>	<u>\$ 18,015,625</u>	<u>\$ 16,769,608</u>	<u>\$ 16,440,932</u>