

HEALTHY MICHIGAN FUND

FY 2009-10 Proposed Appropriations

Item	Project (Appropriation Line)	FY 2008-09 Original Enacted	HB 4436 FY 2009-10 Executive Recommendtn	FY 2009-10 House Change from FY09	FY 2009-10 House Recommendtn
1	Alzheimer's Information Network	\$290,000	\$290,000	\$0	\$290,000
2	Arthritis Programs (Chronic Disease Prevention)	50,000	0	0	50,000
3	Cancer Prevention and Control	1,728,900	1,728,900	0	1,728,900
4	Cardiovascular Health (Chronic Disease Prevention)	1,698,200	1,698,200	0	1,698,200
5	Dental Programs	150,000	150,000	0	150,000
6	Diabetes and Kidney Program	2,315,200	2,315,200	0	2,315,200
7	Family Planning Local Agreements	408,100	408,100	0	408,100
8	Health Disparities (Minority Health Grants and Contracts)	900,000	900,000	0	900,000
9	Huntington's Disease (Chronic Disease Prevention)	50,000	0	0	50,000
10	Immunization Local Agreements	1,750,000	1,750,000	0	1,750,000
11	Immunization Program Management and Field Support	354,900	354,900	0	354,900
12	Infant Mortality (Special Projects)	900,000	900,000	0	900,000
13	Infant Mortality - Nurse Family Partnership (Special Projects)	200,000	0	0	200,000
14	Lead Poisoning Prevention (Childhood Lead Program)	1,000,000	1,000,000	0	1,000,000
15	Local MCH Services	246,100	246,100	0	246,100
16	Maternity Outpatient Medical Services (MOMS) Program (Hospital Serv	1,575,500	1,575,500	0	1,575,500
17	Michigan Model for Comprehensive School Health (School Health and E	500,000	500,000	0	500,000
18	Morris Hood Wayne State University Diabetes Outreach	400,000	0	0	400,000
19	Nutrition Services for Seniors	167,000	167,000	0	167,000
20	Osteoporosis (Chronic Disease Prevention)	200,000	0	0	200,000
21	Parkinson's Disease (Michigan Parkinson's Foundation)	50,000	0	0	50,000
22	Physical Fitness, Nutrition and Health	700,000	0	0	700,000
23	Poison Control (Special Medicaid Reimbursement)	300,000	0	101,000	401,000
24	Pregnancy Prevention Program	4,633,300	4,547,700	0	4,633,300
25	Smoking Prevention Program	3,688,400	3,688,400	0	3,688,400
26	Tobacco Tax Collection and Enforcement	610,000	610,000	0	610,000
27	Training and Evaluation (Local Health Services)	<u>220,000</u>	<u>220,000</u>	<u>0</u>	<u>220,000</u>
	Project Subtotal:	\$25,085,600	\$23,050,000	\$101,000	\$25,186,600
	HMF Project Change from 09	0	(2,035,600)		101,000
			-8.11%		0.40%
28	Medical Services Match (Hospital Services and Therapy)	\$15,884,000	\$14,378,200	(\$3,642,400)	\$12,241,600
	Medicaid Subtotal:	\$15,884,000	\$14,378,200	(\$3,642,400)	\$12,241,600
	HMF Medicaid Change from 09	0	(1,505,800)		(3,642,400)
			-9.48%		-22.93%
TOTAL - ALL HMF APPROPRIATIONS		\$40,969,600	\$37,428,200	(\$3,541,400)	\$37,428,200
	Gross HMF change from 09	0	(3,541,400)		(3,541,400)

NOTE: This table includes all appropriations of Healthy Michigan Funds.

	Related GF/GP change from 09	1,505,800	3,642,400
	GROSS Change from 09, HMF and related GF/GP	(2,035,600)	101,000