

**Department of Community Health**  
**Health and Wellness Initiatives - FY 2013-14 Proposed Appropriations**  
**House Subcommittee Recommendation**

3/20/13 12:47 PM

FY 2012-13 Line Item	Project	FY 2012-13 Fund Source		FY 2012-13 Allocation	Net \$3.5 million Executive Reductions	Executive Economics	FY 2013-14 Exec Rec	House reject \$1.5 million Executive Increase	FY 2013-14 House Rec
		Healthy Mich Fund	GF/GP						
On1M/1x1.25M	4x4 wellness program		2,250,000	2,250,000	(1,000,000)		1,250,000	(1,250,000)	<b>0</b>
One-Time	Cancer prevention & control		862,500	862,500	(862,500)		0		<b>0</b>
Ongoing	Cardiovascular health	670,000		670,000	(317,500)	21,100	373,600	(165,700)	<b>207,900</b>
Ongoing	Children's physical health pilot		1,000,000	1,000,000			1,000,000		<b>1,000,000</b>
One-Time	Diabetes and kidney program		650,000	650,000	(150,000)		500,000		<b>500,000</b>
On250/1x239.6	Health disparities	250,000	239,600	489,600	(10,000)	900	480,500		<b>480,500</b>
Ongoing	Infant mortality perinatal regionalization	146,600		146,600		5,900	152,500		<b>152,500</b>
Ongoing	Local accreditation, training	151,200		151,200	(25,000)		126,200		<b>126,200</b>
One-Time	Infant mortality, maternal & infant health		750,000	750,000			750,000		<b>750,000</b>
Ongoing	Michigan Care Improvement Registry	2,098,800		2,098,800	(98,800)	9,500	2,009,500		<b>2,009,500</b>
One-Time	Nurse family partnership		50,000	50,000			50,000		<b>50,000</b>
One-Time	Pregnancy prevention program		862,500	862,500	(750,000)		112,500		<b>112,500</b>
One-Time	Michigan Model for school health		335,400	335,400	(34,700)		300,700		<b>300,700</b>
Ongoing	Smoking prevention program	1,830,000		1,830,000	(251,500)	5,800	1,584,300	(84,300)	<b>1,500,000</b>
	<b>TOTAL</b>	<b>5,146,600</b>	<b>7,000,000</b>	<b>12,146,600</b>	<b>(3,500,000)</b>		<b>8,689,800</b>	<b>(1,500,000)</b>	<b>7,189,800</b>