

6-May-09

10:48 AM

HEALTHY MICHIGAN FUND

FY 2008-09 Including Executive Order 2009-22

House Fiscal Agency

Item	Project (Appropriation Line)	FY 2008-09 Original Enacted	E.O. 2009-22 Reductions	% Cut	Revised FY 09 HMF Approp
1	Alzheimer's Information Network	\$290,000	(\$116,000)	-40.0%	\$174,000
2	Arthritis Programs (Chronic Disease Prevention)	50,000	(12,500)	-25.0%	37,500
3	Cancer Prevention and Control	1,728,900	(397,700)	-23.0%	1,331,200
4	Cardiovascular Health (Chronic Disease Prevention)	1,698,200	(200,000)	-11.8%	1,498,200
5	Dental Programs	150,000	(37,500)	-25.0%	112,500
6	Diabetes and Kidney Program	2,315,200	(377,500)	-16.3%	1,937,700
7	Family Planning Local Agreements	408,100	(102,000)	-25.0%	306,100
8	Health Disparities (Minority Health Grants and Contracts)	900,000	(225,000)	-25.0%	675,000
9	Huntington's Disease (Chronic Disease Prevention)	50,000	(12,500)	-25.0%	37,500
10	Immunization Local Agreements	1,750,000	(437,500)	-25.0%	1,312,500
11	Immunization Program Management and Field Support	354,900	(81,600)	-23.0%	273,300
12	Infant Mortality (Special Projects)	900,000	(225,000)	-25.0%	675,000
13	Infant Mortality - Nurse Family Partnership (Special Projects)	200,000	(50,000)	-25.0%	150,000
14	Lead Poisoning Prevention (Childhood Lead Program)	1,000,000	(250,000)	-25.0%	750,000
15	Local MCH Services	246,100	(61,500)	-25.0%	184,600
16	Maternity Outpatient Medical Services (MOMS) Program (Hospital S	1,575,500	0	0.0%	1,575,500
17	Michigan Model for Comprehensive School Health (School Health ar	500,000	0	0.0%	500,000
18	Morris Hood Wayne State University Diabetes Outreach	400,000	(160,000)	-40.0%	240,000
19	Nutrition Services for Seniors	167,000	(167,000)	-100.0%	0
20	Osteoporosis (Chronic Disease Prevention)	200,000	(50,000)	-25.0%	150,000
21	Parkinson's Disease (Michigan Parkinson's Foundation)	50,000	(20,000)	-40.0%	30,000
22	Physical Fitness, Nutrition and Health	700,000	(280,000)	-40.0%	420,000
23	Poison Control (Special Medicaid Reimbursement)	300,000	(75,000)	-25.0%	225,000
24	Pregnancy Prevention Program	4,633,300	(21,400)	-0.5%	4,611,900
25	Smoking Prevention Program	3,688,400	(272,500)	-7.4%	3,415,900
26	Tobacco Tax Collection and Enforcement	610,000	(152,500)	-25.0%	457,500
27	Training and Evaluation (Local Health Services)	220,000	(55,000)	-25.0%	165,000
	Project Subtotal:	\$25,085,600	(\$3,839,700)		\$21,245,900
	HMF Project Change from Original 09 Approp				(3,839,700)
28	Medical Services Match (Hospital Services and Therapy)	\$15,884,000	\$3,839,700	24.2%	\$19,723,700
	Medicaid Subtotal:	\$15,884,000	\$3,839,700		\$19,723,700
	HMF Medicaid Change from Original 09 Approp				3,839,700
TOTAL - ALL HMF APPROPRIATIONS		\$40,969,600	\$0		\$40,969,600
	Gross HMF change from Original 09 Approp	0			0

NOTE: This table includes all appropriations of Healthy Michigan Funds.