

**Summary: Executive Budget Recommendation
for Fiscal Years 2011-12 and 2012-13
DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH**



Analyst: Mark Wolf

	FY 2010-11 Year-to-Date as of 2/17/11	FY 2011-12 Executive	Difference: FY 2011-12 Vs. FY 2010-11		FY 2012-13 Executive	Difference: FY 2012-13 Vs. FY 2011-12	
			Amount	%		Amount	%
IDG/IDT	\$13,246,300	\$12,673,500	(\$572,800)	(4.3)	\$13,037,900	\$364,400	2.9
Federal	845,017,500	839,727,100	(5,290,400)	(0.6)	846,545,000	6,817,900	0.8
Local	16,020,400	12,293,400	(3,727,000)	(23.3)	12,293,400	0	0.0
Private	6,085,000	4,576,500	(1,508,500)	(24.8)	4,576,500	0	0.0
Restricted	349,846,100	359,335,700	9,489,600	2.7	364,585,300	5,249,600	1.5
GF/GP	47,607,900	43,536,300	(4,071,600)	(8.6)	44,110,700	574,400	1.3
Gross	\$1,277,823,200	\$1,272,142,500	(\$5,680,700)	(0.4)	\$1,285,148,800	\$13,006,300	1.0
FTEs	4,418.0	4,416.0	(2.0)	0.0	4,416.0	0.0	0.0

Notes: (1) FY 2010-11 appropriation figures include the results of supplementals, Executive Order (EO) actions, and transfer adjustments through February 17, 2011. (2) FY 2012-13 figures are projected or proposed budget amounts only and would not be legally-binding appropriations. (3) Budget changes described below are based on the "Schedule of Programs" sections included in the Executive Budget; amounts listed in those schedules are informational in nature and could be potentially adjusted administratively, without legislative approval, within the larger line items into which programs have been rolled up.

Overview

The Department of Energy, Labor, and Economic Growth (DELEG) is the primary business regulatory agency in the state. The department's activities center around business and occupational licensing and regulation, workplace safety and regulation, and workforce development efforts. On February 23, 2011 Governor Snyder issued Executive Order 2011-4 renaming DELEG as the Department of Licensing and Regulatory Affairs (LARA). The new department would include functions performed by the DCH Bureau of Health Systems and the Bureau of Health Professions, but would no longer include the DELEG Bureau of Workforce Transformation, the Bureau of Labor Market Information and Strategic Initiatives, the Commission on Disability Concerns, the Hispanic/Latino Commission, the Bureau of Energy Systems, and certain responsibilities of the Wage and Hour Division. The executive order and EO 2011-5 also reorganize the State Office of Administrative Hearings and Rules. The Executive Recommendation presented here does not account for the reorganization of the department; a revised Executive Recommendation will be issued.

Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	Executive Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
1. Workers Compensation Appellate Commission	FTE	12.0	12.0	0.0
Eliminates the Workers Compensation Appellate Commission. The 5-member WCAC is a quasi-judicial body that hears appeals of disputed workers compensation claims decisions rendered by the Workers Compensation Board of Magistrates. Decisions by the Board of Magistrates will be appealed directly to the Court of Appeals. The caseload for the WCAC has dropped significantly over the last decade from about 500-600 cases/year to fewer than 200 the last few years.	Gross	\$1,173,100	(\$1,173,100)	\$0
	Restricted	447,300	(447,300)	0
	GF/GP	\$725,800	(\$725,800)	\$0
2. Workers Compensation Agency	Gross	\$9,417,400	(\$400,000)	\$0
Shifts \$447,300 (Corporations Fees) saved from the elimination of the WCAC to the Workers Compensation Agency, offsetting GF/GP funds. Also reduces funding for the WCA by an additional \$400,000 through the elimination of unfilled vacancies and lapsed spending authority. The WCA has seen fewer worker's compensation claims over the past decade (coinciding with the downturn in the state economy), allowing the agency to consolidate hearing sites, and operate with fewer staff and financial resources.	Restricted	2,790,400	447,300	0
	GF/GP	\$6,627,000	(\$847,300)	\$0

Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	Executive Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
3. OFIR – Credit Union Examinations	FTE	370.0	2.0	0.0
Increases funding and staffing for the Office of Financial and Insurance Regulation (OFIR) to maintain the statutorily-required 18-month examination cycle for credit unions in light of an increase in the number of state chartered credit unions. The increased appropriation is supported by existing credit union regulatory fees.	Gross	\$58,416,800	\$175,000	\$0
	Federal	2,050,400	0	0
	Restricted	56,366,400	175,000	0
4. OFIR – Investment Advisors Regulation	FTE	370.0	5.0	0.0
Increases funding and staffing for the Office of Financial and Insurance Regulation to support the regulation of investment advisors, as required under the Dodd-Frank Wall Street Reform and Consumer Protection Act. Investment advisors managing a certain level of assets are now to be regulated by state securities regulators rather than by the U.S. Securities and Exchange Commission (SEC). The increased appropriation is supported by existing securities fees.	Gross	\$58,416,800	\$381,000	\$0
	Federal	2,050,400	0	0
	Restricted	56,366,400	381,000	0
5. Tax Tribunal – Hearings Officers	Gross	\$2,867,900	\$150,000	\$0
Increases funding for the Michigan Tax Tribunal (MTT) to enable the MTT to contract with additional hearings officers in order to assist the MTT in reducing its backlog of cases. The hearings officers (administrative law judges) hear cases on behalf of the tribunal and issue proposed opinions resolving a dispute. Those proposed opinions are affirmed (or altered) by the tribunal through the MTT's issuance of a final opinion.	Restricted	2,867,900	150,000	0
6. Proprietary Schools Regulation	Gross	\$3,038,300	\$145,700	\$0
Increases funding to the Bureau of Workforce Transformation allowing the bureau to increase its regulatory activities concerning private trade/career schools. The agency is required to annually license proprietary schools and solicitors, to approve program and course changes, and to respond consumer complaints. The number, location, and programs of proprietary schools have been increasing in recent years. Along with that increase there is a concomitant increase in consumer complaints.	Federal	1,556,200	0	0
	Restricted	762,000	145,700	0
	GF/GP	720,100	\$0	0
<i>Note: Under EO 2011-4, the Bureau of Workforce Transformation would be transferred to the Michigan Strategic Fund. Regulation of proprietary schools would, however, remain within DELEG/LARA.</i>				
7. Fire Protection Grants	Gross	\$10,910,500	(\$1,636,600)	\$0
Reduces funding for Fire Protection Grants by \$1.6 million in funding from the Liquor Purchase Revolving Fund (LPRF). Grant funds are distributed to local governments (cities, villages, and townships) with state property based on the value of the state property, the SEV of the local unit of government, and the expenses of the local unit's fire services. Grant amounts are prorated based on the available appropriation.	Restricted	10,910,500	(1,636,600)	0
8. Bureau of Fire Services	Gross	\$5,559,000	\$0	\$0
Transfers the \$1.6 million LPRF saved with the reduction in fire protection grants to the Bureau of Fire Services. The \$1.6 million offsets GF/GP support for the bureau.	IDG	100,000	0	0
	Federal	788,000	0	0
	Restricted	2,071,000	1,636,600	0
	GF/GP	\$2,600,000	(\$1,636,600)	0

Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	Executive Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
9. Michigan Nursing Corps	Gross	\$500,000	(\$500,000)	\$0
Eliminates the specific line item (and related boilerplate) for the Michigan Nursing Corps program. The program makes grants available to universities and health systems to provide financial assistance to students earning advanced nursing degrees, with the receipt of grant assistance by individual students contingent on the student staying in Michigan to teach nursing students. Funding for the program (federal Workforce Investment Act funds) is moved into the Workforce Programs Subgrantees line item.	Federal	500,000	(500,000)	0
10. Michigan Business One-Stop Web Portal	Gross	N/A	\$1,820,000	\$0
Provides additional authorization for DELEG to support its share of the Michigan Business One-Stop Web portal. The website provides a single website for businesses and professionals to locate licensing and regulatory information, with assistance offered through a customer call center. The FY 2010 budget included a partial adjustment for this purpose, with DELEG absorbing the remaining cost within existing appropriations. DELEG accounts for nearly 2/3 of the cost of the Business One-Stop, based on the volume of licensing and permitting activity of it and other departments.	Restricted	N/A	1,820,000	0
11. Real Estate Continuing Education	Gross	\$18,384,600	\$28,000	\$0
Increases spending authority for the Bureau of Commercial Services to properly ensure compliance with the statutorily-imposed continuing education requirements for real estate licensees. As a condition of license renewal, real estate licenses must meet certain continuing education requirements in every year of a triennial license period.	Restricted	18,384,600	28,000	0
12. Wage and Hour Division (WHD)	Gross	\$3,346,800	(\$110,000)	\$0
Reduces funding for the division through the elimination of lapsed GF/GP funds. By law, GF/GP funds are to be the last spent. GF/GP funding only accounts for 10.7 percent of the FY 2011 Gross Appropriation for the division.	Restricted	2,991,800	0	0
	GF/GP	\$355,000	(\$110,000)	0
<i>Note: Under EO 2011-4, WHD oversight over laws pertaining to youth employment would be moved to the Department of Education and prevailing wages on state-funded projects would be moved to the Michigan Strategic Fund.</i>				
13. Workforce Programs Administration	Gross	\$13,176,000	(\$529,200)	\$0
Reduces funding for the Bureau of Workforce Transformation through the elimination of lapsed funds. The workforce programs administration line supports the administration and program support for WIA (No Worker Left Behind), Trade Adjustment Assistance, and Jobs, Education, and Training programs delivered through the Michigan Works! Agencies.	Federal	12,646,800	0	0
	GF/GP	\$529,200	(\$529,200)	\$0
<i>Note: Under EO 2011-4, the Bureau of Workforce Transformation would be reorganized as the Workforce Development Agency within the Michigan Strategic Fund.</i>				
14. Commission on Disability Concerns (CDC)	Gross	\$1,190,500	(\$10,700)	\$0
Takes an administrative reduction through the elimination of lapsed appropriations.	Federal	666,200	0	0
	Private	18,700	0	0
	Restricted	93,400	0	0
<i>Note: Under EO 2011-4, the CDC would be transferred to the Department of Civil Rights.</i>	GF/GP	412,200	(\$10,700)	\$0

Major Budget Changes From FY 2010-11 YTD Appropriations		FY 2010-11 YTD (as of 2/17/11)	Executive Changes	
			FY 2010-11 to FY 2011-12	FY 2011-12 to FY 2012-13
15. Hispanic/Latino Commission (HLC)	FTE	2.0	(1.0)	0.0
Reduces funding for the HLC through the re-assignment of the administrative support staff to elsewhere within the department.	Gross	\$267,300	(\$80,000)	\$0
	GF/GP	\$267,300	(\$80,000)	0
<i>Note: Under EO 2011-4, the HLC would be transferred to the Department of Civil Rights.</i>				
16. Michigan Rehabilitation Service	Gross	\$73,641,400	(\$4,012,800)	\$0
Reduces spending authorization from local cash-match sources to align spending authorization with actual resources available to the department. An additional reduction of \$250,000 GF/GP is realized with the removal of one-time funding available to the MRS to support a project providing recreational facilities to persons with disabilities.	Federal	60,859,400	0	0
	Local	2,684,500	(3,762,800)	0
	Private	816,000	0	0
	Restricted	1,401,800	0	0
	GF/GP	7,879,700	(\$250,000)	0
16. Welfare to Work	Gross	\$96,923,800	(\$3,765,000)	\$0
Reduces funding for the Welfare to Work line item (the JET program) to align federal TANF authorization with available funding provided by the Department of Human Services.	Federal	81,699,000	(3,765,000)	0
	GF/GP	\$15,224,800	\$0	\$0
17. Unemployment Insurance Agency (UIA)	Gross	\$144,923,200	(\$4,494,500)	\$0
Reduces funding by \$4.5 million in available Reed Act funds unexpended by the UIA. Reed Act funds were made available to the states in 2002, with Michigan's share totaling \$291.5 million. Over the years, the state expended those funds for IT improvements to the UIA and employment service initiatives. The UIA does not use these funds to support UIA administrative costs.	Federal	143,423,200	(4,494,500)	0
	Restricted	1,500,000	0	0
18. State Office of Administrative Hearings and Rules	Gross	\$24,910,100	(\$1,057,100)	\$0
Reduces funding for SOAHR from interdepartmental grants (IDGs) provided by the Department of Corrections and the Department of Environmental Quality to support SOAHR conducted administrative hearings (contested case hearings) on behalf of those agencies. This change simply aligns the DELEG budget with funding provided through the Corrections and Environmental Quality budgets.	IDG	12,846,300	(1,057,100)	0
	Federal	7,296,900	0	0
	Restricted	4,766,900	0	0
19. Economics Adjustments	Gross	N/A	\$17,283,900	\$13,006,300
Accounts for increases in retirement costs. Other employee economic components (salaries and wages, insurance, worker's compensation claims) and rent and building occupancy charges are reduced or held flat.	IDG	N/A	484,300	364,400
	Federal	N/A	9,060,200	6,817,900
	Local	N/A	35,800	0
	Private	N/A	1,500	0
	Restricted	N/A	6,959,900	5,249,600
For FY 2013, economics adjustments (insurance and retirement costs) are added as a separate line item, rather than being spread among the several line items or the schedule of programs.	GF/GP	N/A	\$742,200	\$574,400
20. Retirement Savings	Gross	N/A	(\$1,824,900)	\$0
Realizes some cost savings relative to the recent retirement of employees through the elimination of unfilled vacancies.	Federal	N/A	(1,200,700)	0
	Restricted	N/A	(\$624,200)	0
21. Fund Shifts	Gross	N/A	\$0	\$0
Shifts authorization among various fund sources to more accurately reflect expenditure needs. Most of these shifts net out to zero within the same fund source category (e.g. federal, restricted, etc.) One shift, concerning the Public Service Commission, decreases the MPSC's authorization from Public Utility Assessments (PUA) and increases the authorization from federal gas pipeline safety inspection funds. Recent years have seen the federal government pick up a higher share of the cost.	Federal	N/A	170,000	0
	Restricted	N/A	(170,000)	0

Major Boilerplate Changes From FY 2010-11

NOTES: (1) No new boilerplate language is proposed for FY 2012-13. (2) Under the Executive Recommendation, standard boilerplate sections appear in Article 20 of the proposed omnibus bill. The descriptions below are based on the current-year ordering.

Executive Boilerplate Deletions

In general, the Executive Budget deletes a large majority of boilerplate language included in the FY 2010-11 budget. This includes many legislative reporting requirements, sections providing guidance and placing conditions on appropriations, and earmarks of funding for specific purposes. The list below includes major changes to boilerplate, but is not a comprehensive list of all sections deleted.

Sec. 201. State Spending From State Resources and Payments to Local Units of Government – RETAINED

Specifies the amount of state spending from state resources, and the amount to be paid to local units of government. (Sec. 7-201)

Sec. 228. Increased Payment Options – DELETED

Allows DELEG to receive payments for licenses, permits, and fees via credit card and other electronic means of payment.

Sec. 301. Fire Protection Grants – DELETED

Requires that these grants be distributed in accordance with 1977 PA 289.

Sec. 301a Fire Protection Grant Report – DELETED

Requires local units receiving fire protection grant funds to report to DELEG how those funds are expended and to report the fire-related expenditures on state property; requires DELEG report to Legislature.

Sec. 302a. Fire Safe Cigarette Fine Revenue – DELETED

Appropriates revenue received by the Cigarette Fire Safety Standard and Firefighter Protection Act Fund created by 2009 PA 56. The fund receives civil fine revenue and is to be expended for fire safety and prevention programs.

Sec. 321. Real Estate Red Book Publishing – DELETED

Allocates up to \$50,000 to resume printing of a reference book of real estate laws and rules known as the Red Book.

Sec. 323. Administration and Enforcement of Unarmed Combat – DELETED

Requires use of \$200,000 from funds in part 1 for the administration and enforcement of unarmed combat (boxing and mixed martial arts) regulations.

Sec. 333. UI Internet Claims – DELETED

Requires DELEG to work to increase the number of Internet-filed unemployment benefit claims.

Sec. 340. Workplace Deaths and Injuries – DELETED

Requires report to the Legislature on the number of persons killed or injured on the job in regulated industries.

Sec. 361. Low Income/Energy Efficiency Assistance – REVISED

Allows unexpended Low Income Energy Efficiency Fund revenue to be carried forward into the next fiscal year. Language establishing application and award deadlines and requiring a report to the Legislature is deleted. (Sec. 7-305)

Sec. 368. Regulatory Costs Report – DELETED

Requires DELEG to provide a report to the legislature on the regulatory costs and activities of the Bureau of Commercial Services and the Bureau of Construction Codes.

Sec. 370. Liquor Law Enforcement Grant Report – DELETED

Requires local units receiving liquor law enforcement grant funds (55% of retail liquor license revenue collected by the LCC) to report to the LCC on how those funds are spent, and also provide the amount of liquor-related fees imposed by the local unit, and the revenue generated by such fees; requires LCC report to Legislature.

Sec. 371. LCC Bootlegging Enforcement – DELETED

Requires the Liquor Control Commission to coordinate its bootlegging enforcement activities with the enforcement activities of the Michigan State Police concerning tobacco taxes and other illegal cash transactions.

Sec. 403. Health Care Grievance Process Awareness – DELETED

Directs DELEG to allocate funds to promote awareness of policy holders' right to request external review of adverse determination by a health benefit plan after exhaustion of health carrier's internal grievance process.

Sec. 601. Contributions to Michigan Career and Technical Institute (MCTI) – DELETED

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 602. Sources of Matching Funds for Vocational Rehabilitation Programs – DELETED

Requires Michigan Rehabilitation Services to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

Major Boilerplate Changes From FY 2010-11

Sec. 603. Local Match Requirements for Facilities Establishment Grants – DELETED

Requires that local match for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

Sec. 604. Centers for Independent Living – DELETED

Distributes grant funds to state's centers for independent living. Funds are to be used by existing centers to provide services in underserved areas or to build capacity to provide independent living services, in accordance with applicable federal law and regulations.

Sec. 611. Michigan Commission for the Blind Matching Funds – DELETED

Establishes legislative intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.

Sec. 612. Youth Low-Vision Program – DELETED

Identifies the Youth Low-Vision Program as the payer of last resort.

Sec. 701. Defaulted Future Faculty Program Loan Collections – DELETED

Appropriates up to \$100,000 collected on defaulted loans under Future Faculty Program in the King-Chavez-Parks initiative; states that funds be used to offset cost loan collection administration.

Sec. 710a. WIA Youth Grant Program – DELETED

Allows DELEG to provide grants to non-profit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy

Sec. 802. Work First Data Reporting – DELETED

Requires a three-year longitudinal study of former Work First and JET participants' employment and salary situations, benefits, job retention, and general welfare; requires notification of study's Internet site location by March 15.

Sec. 810. Workforce Development Boards – DELETED

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas; specifies membership of education advisory groups.

Sec. 811. Disabled Veterans Outreach Program – DELETED

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! Employment service centers.

Sec. 813. Workforce Training Funds Allocation – DELETED

Allocates \$100,000 to an existing employer-led public/private workforce development program meeting certain criteria and \$100,000 an existing workforce development program operated collaboratively with local businesses and educational institutions meeting certain criteria.

Sec. 815. Workforce Funds for Libraries – DELETED

Provides that funds distributed to local Michigan Works! Agencies may be used by the MWAs for services provided at local libraries that serve as access points, service centers, or local partners serving high demand or underserved areas.

Sec. 816. Focus: HOPE Allocation – DELETED

Allocates at least \$5.9 million from the workforce training programs subgrantees line item to Focus: HOPE.

Sec. 817. Gang Diversion – DELETED

States legislative intent to set aside some Workforce Investment Act (statewide activities) funds to support gang diversion activities and support services of local law enforcement and MWAs in Wyoming, Detroit, Benton Harbor, and Mt. Morris Charter Township.

Sec. 821. Michigan Nursing Corps – DELETED

Describes purpose and funding for Michigan Nursing Corps program, including accelerated training of both nurses and nursing faculty, and allows matching grants to hospitals providing clinical nursing training.

Sec. 830. No Worker Left Behind Program – DELETED

Outlines report on program outcomes to be provided to the Legislature.

Sec. 832. No Worker Left Behind Eligibility – DELETED

Mandates that DELEG ensure that school districts and career preparation programs operated by school districts are eligible education providers under NWLB and other WIA-funded programs.

FY 2012 DELEG Executive Recommendation Changes from FY 2011 Year-to-Date Appropriation

FY 2010-11 Year-to-Date Appropriation	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
	\$1,277,823,200	\$13,246,300	\$845,017,500	\$16,020,400	\$6,085,000	\$349,846,100	\$47,607,900	4,418.0
Executive Changes from FY 2011 YTD								
Programmatic Changes								
1. Eliminate WC Appellate Commission - Unclassifieds	(\$447,300)	\$0	\$0	\$0	\$0	(\$447,300)	\$0	(5.0)
2. Eliminate WC Appellate Commission - Clerical Staff	(\$725,800)	\$0	\$0	\$0	\$0	\$0	(\$725,800)	(7.0)
3. Workers Compensation Agency Fund Shift	\$0	\$0	\$0	\$0	\$0	\$447,300	(\$447,300)	0.0
4. OFIR - Credit Union Examinations	\$175,000	\$0	\$0	\$0	\$0	\$175,000	\$0	2.0
5. OFIR - Investment Advisor Regulation (Dodd-Frank)	\$381,000	\$0	\$0	\$0	\$0	\$381,000	\$0	5.0
6. MTT - Contract Hearings Officers	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	0.0
7. BWT - Proprietary Schools Regulation	\$145,700	\$0	\$0	\$0	\$0	\$145,700	\$0	0.0
8. BCS - Real Estate Continuing Education Enforcement	\$28,000	\$0	\$0	\$0	\$0	\$28,000	\$0	0.0
9. Fire Protection Grants LPRF Reduction	(\$1,636,600)	\$0	\$0	\$0	\$0	(\$1,636,600)	\$0	0.0
10. BFS - FPG LPRF GF/GP Offset	\$0	\$0	\$0	\$0	\$0	\$1,636,600	(\$1,636,600)	0.0
11. Michigan Business Services Web Portal	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000	\$0	0.0
12. Michigan Nursing Corps	(\$500,000)	\$0	(\$500,000)	\$0	\$0	\$0	\$0	0.0
13. Workforce Development Program Subgrantees	\$500,000	\$0	\$500,000	\$0	\$0	\$0	\$0	0.0
Administrative Reductions								
14. Wage and Hour Division	(\$110,000)	\$0	\$0	\$0	\$0	\$0	(\$110,000)	0.0
15. Workers Compensation Agency	(\$400,000)	\$0	\$0	\$0	\$0	\$0	(\$400,000)	0.0
16. Workforce Programs Administration	(\$529,200)	\$0	\$0	\$0	\$0	\$0	(\$529,200)	0.0
17. Commission on Disability Concerns	(\$10,700)	\$0	\$0	\$0	\$0	\$0	(\$10,700)	0.0
18. Hispanic/Latino Commission	(\$80,000)	\$0	\$0	\$0	\$0	\$0	(\$80,000)	0.0
Technical Adjustments (Align Spending Authorization)								
19. Michigan Rehabilitation Service	(\$4,012,800)	\$0	\$0	(\$3,762,800)	\$0	\$0	(\$250,000)	0.0
20. Welfare to Work	(\$3,765,000)	\$0	(\$3,765,000)	\$0	\$0	\$0	\$0	0.0
21. Unemployment Insurance Agency	(\$4,494,500)	\$0	(\$4,494,500)	\$0	\$0	\$0	\$0	0.0
22. Special Project Advances	(\$740,000)	\$0	\$0	\$0	(\$740,000)	\$0	\$0	0.0
23. OFIR - Federal Regulatory Project Revenue	(\$50,400)	\$0	(\$50,400)	\$0	\$0	\$0	\$0	0.0
24. Bureau of Energy Systems (State Energy Efficient Project Grant)	(\$5,000,000)	\$0	(\$5,000,000)	\$0	\$0	\$0	\$0	0.0
25. State Office of Administrative Hearings and Rules	(\$1,057,100)	(\$1,057,100)	\$0	\$0	\$0	\$0	\$0	0.0
26. Bureau of Employment Relations	(\$10,000)	\$0	(\$10,000)	\$0	\$0	\$0	\$0	0.0
27. Capital Outlay (MCB-KTC)	(\$770,000)	\$0	\$0	\$0	(\$770,000)	\$0	\$0	0.0
28. Michigan Employment Security Board of Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3.0
Other Adjustments								
29. Economic Adjustments	\$17,283,900	\$484,300	\$9,060,200	\$35,800	\$1,500	\$6,959,900	\$742,200	0.0
30. Retirement Savings	(\$1,824,900)	\$0	(\$1,200,700)	\$0	\$0	\$0	(\$624,200)	0.0
31. Fund Shifts	\$0	\$0	\$170,000	\$0	\$0	(\$170,000)	\$0	0.0
Total	\$1,272,142,500	\$12,673,500	\$839,727,100	\$12,293,400	\$4,576,500	\$359,335,700	\$43,536,300	4,416.0
Executive Changes from FY 2011 YTD Appropriation	(\$5,680,700)	(\$572,800)	(\$5,290,400)	(\$3,727,000)	(\$1,508,500)	\$9,489,600	(\$4,071,600)	(2.0)
Percentage Change from FY 2011 YTD Appropriation	-0.4%	-4.3%	-0.6%	-23.3%	-24.8%	2.7%	-8.6%	0.0%

Note: The FY 2010-11 YTD appropriation includes supplementals, legislative transfers, contingency transfers, and Executive Order actions through February 17, 2011.

FY 2012 DELEG Executive Recommendation

Boilerplate Sections

FY 2011	FY 2012	Description
Sec. 201	Sec. 7-201	Spending from state resources and local spending
Sec. 202	Sec. 20-202	Subjects appropriations to DMB Act
Sec. 203	Sec. 7-202	Definitions and Acronyms
Sec. 204	—	Civil Service 1% Charge
Sec. 208	Sec. 20-203	Internet Reporting
Sec. 209	—	Buy American/Michigan Products
Sec. 210	—	Deprived and Depressed Communities
Sec. 211	—	Affirmative Action
Sec. 213.	—	Information Technology User Fees
Sec. 216	—	De-Aggregate of Fund Sources
Sec. 217	—	Out-of-State Travel limitations
Sec. 220	Sec. 7-203	Appropriation of Pass-Through Funds
Sec. 221	—	Prohibition on Outside Legal Counsel
Sec. 223	Sec. 7-204	Contingency Funds Appropriation
Sec. 225	—	Notification of Private Grant Funds Received
Sec. 226	—	Report on General Fund Lapses
Sec. 227	Sec. 7-205	Sale of Documents
Sec. 228	—	Allows DELEG to Accept Electronic Payments
Sec. 231	—	Transparency Website and Staffing Report
Sec. 301	—	Fire Protection Grants
Sec. 301a	—	Report on Fire Protection Grant Expenditures
Sec. 302	Sec. 7-301	Fire Safety Inspection and Plan Review Fees
Sec. 302a	—	Cigarette Fire Safety Standard and Firefighter Protection Act Fund
Sec. 303	Sec. 7-302	Carryforward of Elevator Fees Revenue
Sec. 304	Sec. 7-303	Publishing of Nonconfidential Information, e.g. names of licensees
Sec. 320	Sec. 7-304	Carryforward of Licensing and Regulation Fees Revenue
Sec. 321	—	Publishing of the Real Estate Laws and Rules Book
Sec. 323	—	Funding for Unarmed Combat Regulation
Sec. 330	Sec. 7-401	Appropriation of Additional UIA and ES Funding
Sec. 332	—	UIA Computer Upgrade Request for Proposal (RFP)
Sec. 333	—	Report on UI Claims Through Internet MARVIN
Sec. 340	—	MIOSHA Report on Workplace Fatalities
Sec. 341	—	Prohibit Development of Workplace Ergonomics Standards
Sec. 350	Sec. 7-205	Publication and Sale of Documents under the APA and LCA
Sec. 361	Sec. 7-305	Low Income Energy Efficiency Fund
Sec. 368	—	BCS and BCC Licensing and Regulatory Activities Report
Sec. 370	—	Liquor Law Enforcement Grants Report
Sec. 371	—	LCC Coordination of Bootlegging with MSP

FY 2011	FY 2012	Description
Sec. 401	Sec. 7-306	OFIR First Mortgage Lender Conservatorship Revenue
Sec. 402	Sec. 7-306	OFIR Insurance Company Receivership Revenue
Sec. 403	—	Health Care Grievance Process Awareness
	—	
Sec. 601	—	Michigan Career and Technical Institute Receipt of Contributions
Sec. 602	—	MRS Maximize Efforts to Match Federal Title 1 Vocational Rehabilitation Funds
Sec. 603	—	Local Match for Vocational Rehabilitation Grants
Sec. 604	—	Independent Living Programs
Sec. 610	Sec. 7-501	Michigan Commission for the Blind Case Services
Sec. 611	—	MCB Maximize Efforts to Match Federal Title 1 Vocational Rehabilitation Funds
Sec. 612	—	Youth Low Vision
Sec. 613	Sec 7-502	State Aid for Subregional Libraries
Sec. 615	Sec. 7-503	MCB Agreements to Provide Services to other State Agencies
Sec. 701	—	King-Chavez-Parks Appropriation
Sec. 710a	—	WIA Grants for Youth Entrepreneurship Programs
Sec. 733	Sec. 7-504	Activities Classification Structure Data
Sec. 734	Sec. 7-504	Native American Indian Tuition Waiver Report
Sec. 735	Sec. 7-504	Community College Credential Completion Report
Sec. 801	Sec. 7-505	Administration of the Jobs, Education, and Training (JET) Program
Sec. 802	—	Longitudinal Study on former JET Clients
Sec. 810	—	Local Workforce Development Board Partnerships with Local Agencies
Sec. 811	—	MWA Disabled Veteran Outreach Specialist
Sec. 812	Sec. 7-506	Appropriation of Prior-Year Unspent WIA Funding
Sec. 813	—	Workforce Traing Funds Earmark
Sec. 815	—	Allows MWAs to provide funds to Libraries
Sec. 816	—	Focus: HOPE Appropriation
Sec. 817	—	WIA Funds for Gang Diversion Activities
Sec. 821	—	Michigan Nursing Corps Program
Sec. 830	—	No Worker Left Behind Report
Sec. 832	—	Allows Schools to be Eligible NWLB Providers
Sec. 901	—	Capital Outlay (MCB - Kalamazoo Training Center)
Sec. 902	—	Capital Outlay (MCB - Kalamazoo Training Center)