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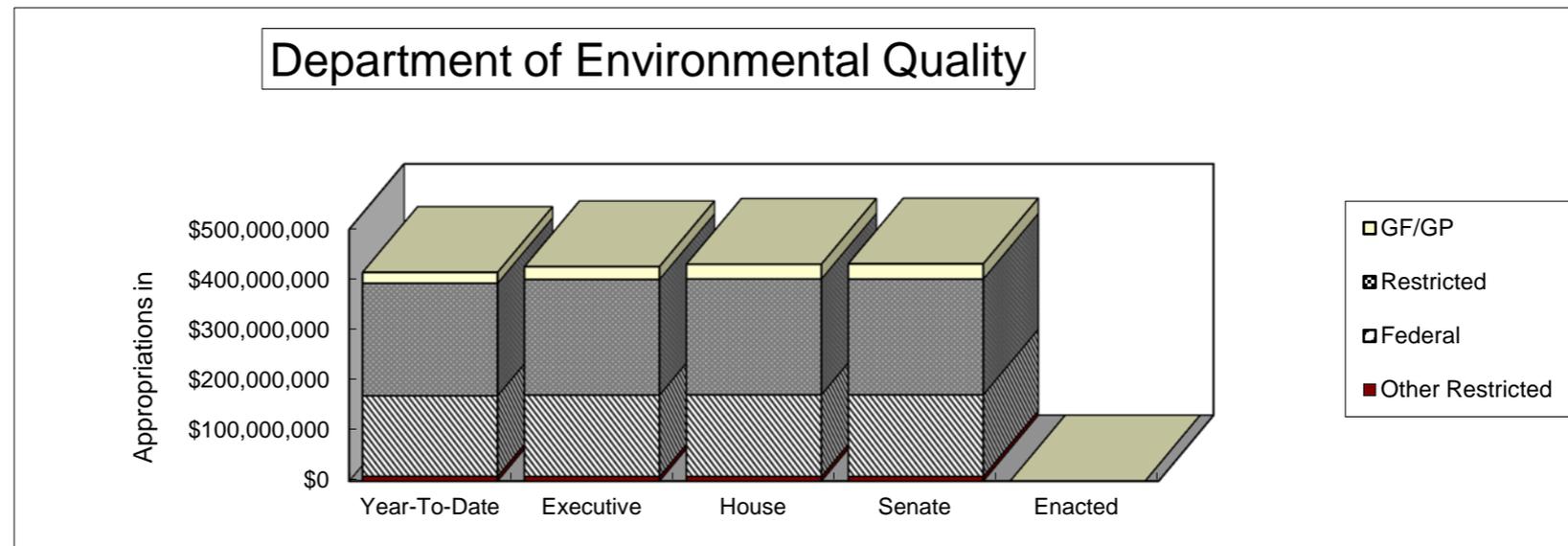
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DEQ - HB 5365; SB 953

FY 2012-13 SUMMARY

	Current Year Appropriations	Department of Environmental Quality Appropriations			
		FISCAL YEAR 2012-13			
		EXECUTIVE*	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	0.0
FTE - Classified	1,334.5	1,341.8	1,321.5	1,322.8	0.0
Gross	\$414,520,000	\$425,979,000	\$430,766,300	\$431,528,200	\$0
IDG/IDT	9,043,200	8,972,400	9,021,200	9,021,200	0
Adj. Gross	\$405,476,800	\$417,006,600	\$421,745,100	\$422,507,000	\$0
Federal	159,701,500	161,271,800	161,687,500	161,687,500	0
Local	0	0	0	0	0
Private	711,800	529,000	533,200	533,200	0
Restricted	223,571,900	229,960,900	230,452,400	230,233,000	0
GF/GP	\$21,491,600	\$25,244,900	\$29,072,000	\$30,053,300	\$0

*Executive figures do not include one-time boilerplate appropriations.



Note: Other Restricted includes IDGs, Local, and Private funding



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	Funding Source	FY 2011-12 YEAR-TO- DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			DEPARTMENT OF ENVIRONMENTAL QUALITY			
EXECUTIVE OPERATIONS						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	
	Gross	\$500,000	\$0	(\$2,700)	\$0	
	Restricted	356,400	0	0	0	
	GF/GP	\$143,600	\$0	(\$2,700)	\$0	
A. Executive makes no change to line item.	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
B. House reduces GF/GP funding by \$2,700 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$2,700)	\$0	
	GF/GP		\$0	(\$2,700)	\$0	
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	
	Gross		\$500,000	\$497,300	\$500,000	
	Restricted		356,400	356,400	356,400	
	GF/GP		\$143,600	\$140,900	\$143,600	
2. Executive Direction	FTEs	14.0	1.0	(1.0)	(1.0)	
	Gross	\$1,656,400	\$324,000	\$301,400	\$324,000	
	IDG	\$0	\$0	\$0	\$0	
	Federal	\$72,100	(\$34,400)	(\$34,400)	(\$34,400)	
	Restricted	488,600	237,500	237,500	237,500	
	GF/GP	\$1,095,700	\$120,900	\$98,300	\$120,900	
A. Executive transfers \$127,700 restricted funding and 1.0 FTE from Office of Environmental Assistance to this line item as an organizational change.	FTEs		1.0	1.0	1.0	
	Gross		\$127,700	\$127,700	\$127,700	
	Restricted		127,700	127,700	127,700	
	GF/GP		\$0	\$0	\$0	
B. Executive reduces line item by \$12,800 GF/GP funding to reflect savings from contingency funding plan for FY 2012 to be reduced in supplemental.	Gross		(\$12,800)	(\$12,800)	(\$12,800)	
	GF/GP		(\$12,800)	(\$12,800)	(\$12,800)	



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C. Executive adjusts funding to reflect cost allocation changes.	Gross		\$0	\$0	\$0	
	Federal		(\$41,100)	(\$41,100)	(\$41,100)	
	Restricted		\$41,100	\$41,100	\$41,100	
D. Executive increases line item by \$110,600 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$110,600	\$110,600	\$110,600	
	IDG		0	0	0	
	Federal		4,800	4,800	4,800	
	Restricted		32,700	32,700	32,700	
	GF/GP		\$73,100	\$73,100	\$73,100	
E. House reduces GF/GP funding by \$22,600 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$22,600)	\$0	
	GF/GP		\$0	(\$22,600)	\$0	
F. House eliminates 2.0 FTE authorizations that no longer had funding associated with the positions.	FTEs		0.0	(2.0)	(2.0)	
	Gross		\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	
G. Economic Increases: Executive increases line item by \$98,500 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$98,500	\$98,500	\$98,500	
	IDG		0	0	0	
	Federal		1,900	1,900	1,900	
	Restricted		36,000	36,000	36,000	
	GF/GP		\$60,600	\$60,600	\$60,600	
LINE ITEM SUBTOTAL	FTEs		15.0	13.0	13.0	
	Gross		\$1,980,400	\$1,957,800	\$1,980,400	
	IDG		\$0	\$0	\$0	
	Federal		37,700	37,700	37,700	
	Restricted		726,100	726,100	726,100	
	GF/GP		\$1,216,600	\$1,194,000	\$1,216,600	
EXECUTIVE OPERATIONS SUBTOTAL	FTEs		21.0	19.0	19.0	
	Gross		\$2,480,400	\$2,455,100	\$2,480,400	
	IDG		0	0	0	
	Federal		37,700	37,700	37,700	
	Restricted		1,082,500	1,082,500	1,082,500	
	GF/GP		\$1,360,200	\$1,334,900	\$1,360,200	



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			EXECUTIVE	HOUSE	SENATE	
OFFICE OF THE GREAT LAKES	FTEs	18.0	0.0	0.0	0.0	
	Gross	\$2,697,700	\$1,858,900	\$101,900	\$1,858,900	
	Federal	1,591,500	1,784,700	34,700	1,784,700	
	Restricted	787,400	17,200	17,200	17,200	
	GF/GP	\$318,800	\$57,000	\$50,000	\$57,000	
A. Executive transfers \$1,750,000 federal funding for the coastal Management Grants Program from the Grants Section to this line item as an organizational change. Senate includes funding as a separate grant line item.	Gross		\$1,750,000	\$0	\$1,750,000	
	Federal		1,750,000	0	1,750,000	
B. Executive includes \$50,000 additional GF/GP funding to pay Michigan's portion of the administration costs of the Great Lakes Compact Council.	Gross		\$50,000	\$50,000	\$50,000	
	GF/GP		\$50,000	\$50,000	\$50,000	
C. Executive increases line item by \$130,200 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$130,200	\$130,200	\$130,200	
	IDG		0	0	0	
	Federal		76,800	76,800	76,800	
	Restricted		38,000	38,000	38,000	
	GF/GP		\$15,400	\$15,400	\$15,400	
D. House reduces GF/GP funding by \$7,000 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$7,000)	\$0	
	GF/GP		\$0	(\$7,000)	\$0	
E. Economic Increases: Executive increases line item by \$71,300 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		(\$71,300)	(\$71,300)	(\$71,300)	
	IDG		0	0	0	
	Federal		(42,100)	(42,100)	(42,100)	
	Restricted		(20,800)	(20,800)	(20,800)	
	GF/GP		(\$8,400)	(\$8,400)	(\$8,400)	
LINE ITEM SUBTOTAL	FTEs		18.0	18.0	18.0	
	Gross		\$4,556,600	\$2,799,600	\$4,556,600	
	Federal		3,376,200	1,626,200	3,376,200	
	Restricted		804,600	804,600	804,600	
	GF/GP		\$375,800	\$368,800	\$375,800	



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GREAT LAKES RESTORATION INITIATIVE	Gross	\$25,000,000	\$0	\$0	\$0	
	Federal	25,000,000	0	0	0	
A. Executive makes no changes to line item.	Gross		\$0	\$0	\$0	
	Federal		0	0	0	
LINE ITEM SUBTOTAL	Gross		\$25,000,000	\$25,000,000	\$25,000,000	
	Federal		25,000,000	25,000,000	25,000,000	
DEPARTMENT SUPPORT SERVICES						
1. Central Support Services	FTEs	37.0	(1.0)	(3.0)	(3.0)	
	Gross	\$3,905,400	\$17,700	\$10,800	\$17,700	
	IDG	462,200	32,800	32,800	32,800	
	Federal	5,200	100	100	100	
	Restricted	3,077,400	(27,300)	(27,300)	(27,300)	
	GF/GP	\$360,600	\$12,100	\$5,200	\$12,100	
A. Executive increases line item by \$83,300 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	FTEs		0.0	0.0	0.0	
	Gross		\$83,300	\$83,300	\$83,300	
	IDG		9,900	9,900	9,900	
	Federal		100	100	100	
	Restricted		65,600	65,600	65,600	
	GF/GP		\$7,700	\$7,700	\$7,700	
B. Executive transfers \$113,500 restricted funding and 1.0 FTE position for the FOIA program coordinator from this line item to the Office of Environmental Assistance line item as an organizational change.	FTEs		(1.0)	(1.0)	(1.0)	
	Gross		(\$113,500)	(\$113,500)	(\$113,500)	
	Restricted		(113,500)	(113,500)	(113,500)	
C. Executive adjusts funding to reflect cost allocation changes.	Gross		\$0	\$0	\$0	
	IDG		16,800	16,800	16,800	
	Restricted		(16,800)	(16,800)	(16,800)	
D. House reduces GF/GP funding by \$6,900 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$6,900)	\$0	
	GF/GP		\$0	(\$6,900)	\$0	



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E. House eliminates 2.0 FTE authorizations that no longer had funding associated with the positions.	FTEs Gross GF/GP		0.0 \$0 \$0	(2.0) \$0 \$0	(2.0) \$0 \$0	
F. Economic Increases: Executive increases line item by \$47,900 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross IDG Federal Restricted GF/GP		\$47,900 6,100 0 37,400 \$4,400	\$47,900 6,100 0 37,400 \$4,400	\$47,900 6,100 0 37,400 \$4,400	
LINE ITEM SUBTOTAL	FTEs Gross IDG Federal Restricted GF/GP		36.0 \$3,923,100 495,000 5,300 3,050,100 \$372,700	34.0 \$3,916,200 495,000 5,300 3,050,100 \$365,800	34.0 \$3,923,100 495,000 5,300 3,050,100 \$372,700	
2. Administrative Hearings	Gross Restricted GF/GP	\$489,700 295,200 \$194,500	\$63,800 38,600 \$25,200	\$59,700 38,600 \$21,100	\$63,800 38,600 \$25,200	
A. Executive increases line item by \$28,400 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross Restricted GF/GP		\$28,400 17,200 \$11,200	\$28,400 17,200 \$11,200	\$28,400 17,200 \$11,200	
B. House reduces GF/GP funding by \$4,100 as part of a 1.3% net GF/GP reduction.	Gross GF/GP		\$0 \$0	(\$4,100) (\$4,100)	\$0 \$0	
C. Economic Increases: Executive increases line item by \$35,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross Restricted GF/GP		\$35,400 21,400 \$14,000	\$35,400 21,400 \$14,000	\$35,400 21,400 \$14,000	



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LINE ITEM SUBTOTAL	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Gross		\$553,500	\$549,400	\$553,500	
	Restricted		333,800	333,800	333,800	
	GF/GP		\$219,700	\$215,600	\$219,700	
3. Automated Data Processing	Gross	\$2,053,400	\$0	\$0	\$0	
A. Executive makes no change to line item.	IDT	2,053,400	0	0	0	
LINE ITEM SUBTOTAL	Gross		\$2,053,400	\$2,053,400	\$2,053,400	
	IDT		2,053,400	2,053,400	2,053,400	
4. Building Occupancy Charges (BOC)	Gross	\$5,985,000	\$97,800	\$97,800	\$97,800	
	Restricted	4,648,300	75,900	75,900	75,900	
	GF/GP	\$1,336,700	21,900	21,900	21,900	
A. Executive increases funding by \$97,800 to reflect anticipated BOC charges.	Gross		\$97,800	\$97,800	\$97,800	
	Restricted		75,900	75,900	75,900	
	GF/GP		\$21,900	\$21,900	\$21,900	
LINE ITEM SUBTOTAL	Gross		\$6,082,800	\$6,082,800	\$6,082,800	
	Restricted		4,724,200	4,724,200	4,724,200	
	GF/GP		\$1,358,600	\$1,358,600	\$1,358,600	
5. Environmental Support Projects	Gross	\$5,000,000	\$0	\$0	\$0	
A. Executive makes no change to line item.	Restricted	5,000,000	0	0	0	
LINE ITEM SUBTOTAL	Gross		\$5,000,000	\$5,000,000	\$5,000,000	
	Restricted		5,000,000	5,000,000	5,000,000	



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
6. Rent - Privately Owned Property	Gross	\$1,960,800	\$0	\$0	\$0	
	Restricted	1,476,500	0	0	0	
	GF/GP	\$484,300	\$0	\$0	\$0	
A. Executive makes no change to line item.						
LINE ITEM SUBTOTAL	Gross		\$1,960,800	\$1,960,800	\$1,960,800	
	Restricted		1,476,500	1,476,500	1,476,500	
	GF/GP		\$484,300	\$484,300	\$484,300	
7. Accounting Service Center	FTEs	0.0	0.0	0.0	0.0	
	Gross	\$1,224,700	(\$9,900)	(\$11,800)	(\$9,900)	
	IDG	127,200	6,400	6,400	6,400	
	Restricted	934,700	45,800	45,800	45,800	
	GF/GP	\$162,800	(\$62,100)	(\$64,000)	(\$62,100)	
A. Executive reduces line item by \$68,800 GF/GP funding to reflect savings from contingency funding plan for FY 2012 to be reduced in supplemental.						
	Gross		(\$68,800)	(\$68,800)	(\$68,800)	
	GF/GP		(\$68,800)	(\$68,800)	(\$68,800)	
B. Executive increases line item by \$36,700 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.						
	Gross		\$36,700	\$36,700	\$36,700	
	IDG		15,000	15,000	15,000	
	Restricted		16,900	16,900	16,900	
	GF/GP		\$4,800	\$4,800	\$4,800	
C. House reduces GF/GP funding by \$1,900 as part of a 1.3% net GF/GP reduction.						
	Gross		\$0	(\$1,900)	\$0	
	GF/GP		\$0	(\$1,900)	\$0	
D. Economic Increases: Executive increases line item by \$22,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.						
	FTEs		0.0	0.0	0.0	
	Gross		\$22,200	\$22,200	\$22,200	
	IDG		(8,600)	(8,600)	(8,600)	
	Restricted		28,900	28,900	28,900	
	GF/GP		\$1,900	\$1,900	\$1,900	



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
Line Item Subtotal	FTEs Gross IDG Restricted GF/GP		0.0 \$1,214,800 133,600 980,500 \$100,700	0.0 \$1,212,900 133,600 980,500 \$98,800	0.0 \$1,214,800 133,600 980,500 \$100,700	
DEPARTMENT SUPPORT SERVICES	FTEs Gross IDG/IDT Federal Restricted GF/GP		36.0 \$20,788,400 2,682,000 5,300 15,565,100 \$2,536,000	34.0 \$20,775,500 2,682,000 5,300 15,565,100 \$2,523,100	34.0 \$20,788,400 2,682,000 5,300 15,565,100 \$2,536,000	
OFFICE OF ENVIRONMENTAL ASSISTANCE						
1. Office of Environmental Assistance	FTEs Gross Federal Private Restricted GF/GP	44.0	0.0 \$6,915,500 880,100 537,600 5,497,800 \$0	0.0 (\$82,900) 22,600 (188,900) 83,400 \$0	0.0 \$167,100 22,600 (188,900) 333,400 \$0	
A. Executive increases line item by \$245,800 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross Federal Private Restricted GF/GP		\$245,800 9,800 6,200 229,800 \$0	\$245,800 9,800 6,200 229,800 \$0	\$245,800 9,800 6,200 229,800 \$0	
B. Executive transfers \$113,500 restricted funding and 1.0 FTE position for the FOIA program coordinator from the Central Support Services line item to this line item as an organizational change.	FTEs Gross Restricted GF/GP	1.0	\$113,500 113,500 \$0	\$113,500 113,500 \$0	\$113,500 113,500 \$0	
C. Executive transfers \$127,700 restricted funding and 1.0 FTE position for a special projects employee position from this line item to the Executive Direction line item as an organizational change.	FTEs Gross Restricted GF/GP	(1.0)	(\$127,700) (127,700) \$0	(\$127,700) (127,700) \$0	(\$127,700) (127,700) \$0	



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			EXECUTIVE	HOUSE	SENATE	
D. Executive reduces funding by \$410,900 to reflect anticipated revenues.	Gross Private Restricted		(\$410,900) (200,000) (210,900)	(\$410,900) (200,000) (210,900)	(\$410,900) (200,000) (210,900)	
E. Executive transfers Pollution Prevention Local Grants line item to this line item as part of Executive plan to roll all grants into the related program area. Senate includes grant funding as a separate line item.	Gross Restricted		\$250,000 250,000	\$0 0	\$250,000 250,000	
F. Economic Increases: Executive increases line item by \$96,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross Federal Private Restricted GF/GP		\$96,400 12,800 4,900 78,700 \$0	\$96,400 12,800 4,900 78,700 \$0	\$96,400 12,800 4,900 78,700 \$0	
OFFICE OF ENVIRONMENTAL ASSISTANCE	FTEs Gross Private Federal Restricted GF/GP		44.0 \$7,082,600 348,700 902,700 5,831,200 \$0	44.0 \$6,832,600 348,700 902,700 5,581,200 \$0	44.0 \$7,082,600 348,700 902,700 5,831,200 \$0	
WATER RESOURCE DIVISION						
1. Land and Water Interface Permit Program	FTEs Gross IDG Federal Restricted GF/GP	85.0	(85.0) (\$14,806,800) 1,108,100 2,759,700 7,200,300 \$3,738,700	0.0 (\$4,034,100) 62,100 605,500 (4,838,400) \$136,700	0.0 (\$3,960,700) 62,100 605,500 (4,838,400) \$210,100	
A. Executive increases line item by \$505,500 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross IDG Federal Restricted GF/GP		\$505,500 37,800 94,200 245,800 \$127,700	\$505,500 37,800 94,200 245,800 \$127,700	\$505,500 37,800 94,200 245,800 \$127,700	



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B. Executive reduces federal funding by \$58,800 to reflect anticipated revenues.	Gross Federal		(\$58,800) (58,800)	(\$58,800) (58,800)	(\$58,800) (58,800)	
C. Executive reduces \$3.2 million restricted funding of land and water permit fee revenue that was appropriated in FY 2012 to replace obsolete software needed for the program.	Gross Restricted		(\$3,200,000) (3,200,000)	(\$3,200,000) (3,200,000)	(\$3,200,000) (3,200,000)	
D. Executive reduces restricted funding by \$2.0 million from the Environmental Protection Fund and includes \$500,000 federal funding to fund the Wetlands program. (Executive appropriates an additional \$1.5 million GF/GP by boilerplate -- Section 7-501.)	Gross Federal		(\$1,500,000) 500,000	(\$1,500,000) 500,000	(\$1,500,000) 500,000	
	Restricted		(2,000,000)	(2,000,000)	(2,000,000)	
	GF/GP		\$0	\$0	\$0	
E. House reduces GF/GP funding by \$73,400 as part of a 1.3% net GF/GP reduction.	Gross GF/GP		\$0 \$0	(\$73,400) (\$73,400)	\$0 \$0	
F. Economic Increases: Executive increases line item by \$292,600 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross IDG		\$292,600 24,300	\$292,600 24,300	\$292,600 24,300	
	Federal		70,100	70,100	70,100	
	Restricted		115,800	115,800	115,800	
	GF/GP		\$82,400	\$82,400	\$82,400	
	FTEs		(85.0)	0.0	0.0	
G. Executive rolls up this line item and the Program direction and project assistance line item into a new line item named "Water Resources".	Gross		(\$10,846,100)	\$0	\$0	
	IDG		(1,170,200)	0	0	
	Federal		(3,365,200)	0	0	
	Restricted		(2,361,900)	0	0	
	GF/GP		(\$3,948,800)	\$0	\$0	
LINE ITEM SUBTOTAL	FTEs		0.0	85.0	85.0	
	Gross		\$0	\$10,772,700	\$10,846,100	
	IDG		0	1,170,200	1,170,200	
	Federal		0	3,365,200	3,365,200	
	Restricted		0	2,361,900	2,361,900	
	GF/GP		\$0	\$3,875,400	\$3,948,800	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
2. Program Direction and Project Assistance	FTEs	30.0	(30.0)	0.0	0.0	
	Gross	\$2,775,000	(\$2,775,000)	\$137,000	\$176,400	
	Federal	794,300	(794,300)	38,500	38,500	
	GF/GP	\$1,980,700	(\$1,980,700)	\$98,500	\$137,900	
A. Executive increases line item by \$142,000 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$142,000	\$142,000	\$142,000	
	Federal		40,600	40,600	40,600	
	GF/GP		\$101,400	\$101,400	\$101,400	
B. Executive reduces federal funding by \$16,500 to reflect anticipated revenues.	Gross		(\$16,500)	(\$16,500)	(\$16,500)	
	Federal		(16,500)	(16,500)	(16,500)	
C. House reduces GF/GP funding by \$39,400 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$39,400)	\$0	
	GF/GP		\$0	(\$39,400)	\$0	
D. Economic Increases: Executive increases line item by \$50,900 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$50,900	\$50,900	\$50,900	
	Federal		14,400	14,400	14,400	
	GF/GP		\$36,500	\$36,500	\$36,500	
E. Executive rolls up this line item and the Land and Water Interface Permit Program line item and creates a new line item named "Water Resources".	FTEs		(30.0)	0.0	0.0	
	Gross		(\$2,951,400)	\$0	\$0	
	Federal		(832,800)	0	0	
	GF/GP		(\$2,118,600)	\$0	\$0	
LINE ITEM SUBTOTAL	FTEs		0.0	30.0	30.0	
	Gross		\$0	\$2,912,000	\$2,951,400	
	Federal		0	832,800	832,800	
	GF/GP		\$0	\$2,079,200	\$2,118,600	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			3. ***NEW LINE ITEM***** Water Resources			
	FTEs	0.0	115.0	0.0	0.0	
	Gross	\$0	\$13,797,500	\$0	\$0	
	IDG	0	1,170,200	0	0	
	Federal	0	4,198,000	0	0	
	Restricted	0	2,361,900	0	0	
	GF/GP	\$0	\$6,067,400	\$0	\$0	
A. Executive transfers 2 line items (Program Direction and Project Assistance and Land and Water Interface Permit Program) into this new line item named Water Resources.						
	FTEs	0.0	115.0	0.0	0.0	
	Gross		\$13,797,500	\$0	\$0	
	IDG		1,170,200	0	0	
	Federal		4,198,000	0	0	
	Restricted		2,361,900	0	0	
	GF/GP		\$6,067,400	\$0	\$0	
LINE ITEM SUBTOTAL						
	FTEs		115.0	0.0	0.0	
	Gross		\$13,797,500	\$0	\$0	
	IDG		1,170,200	0	0	
	Federal		4,198,000	0	0	
	Restricted		2,361,900	0	0	
	GF/GP		\$6,067,400	\$0	\$0	
4. Water Withdrawal Assessment Program						
	FTEs	4.0	(4.0)	0.0	1.3	
	Gross	\$756,600	(\$756,600)	(\$298,300)	\$130,700	
	Restricted	751,100	(751,100)	(298,200)	(517,600)	
	GF/GP	\$5,500	(5,500)	(100)	648,300	
A. Executive increases line item by \$19,100 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.						
	Gross		\$19,100	\$19,100	\$19,100	
	Restricted		19,100	19,100	19,100	



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
B. Executive includes additional \$103,900 restricted funding authorization and 1.25 FTE positions. \$648,300 estimated to be realized through a 25% increase in the large quantity water withdrawal fee (from \$200 to \$250) and extension of fee to agricultural sector. New revenue replaces \$325,000 CMI funding and fund the current year unfunded authorization of \$205,200.	FTEs Gross Restricted GF/GP		1.3 \$103,900 103,900 \$0	0.0 (\$325,000) (325,000) \$0	1.3 \$103,900 (544,400) \$648,300	
C. House reduces GF/GP funding by \$100 as part of a 1.3% net GF/GP reduction.	Gross GF/GP		\$0 \$0	(\$100) (\$100)	\$0 \$0	
D. Economic Increases: Executive increases line item by \$7,700 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	FTEs Gross Restricted		0.0 \$7,700 7,700	0.0 \$7,700 7,700	0.0 \$7,700 7,700	
E. Executive rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	FTEs Gross Restricted GF/GP		(5.3) (\$887,300) (881,800) (\$5,500)	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		0.0 \$0 0 \$0	4.0 \$458,300 452,900 \$5,400	5.3 \$887,300 233,500 \$653,800	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
5. Expedited Water/Wastewater Permits	FTEs	3.0	(3.0)	0.0	0.0	
	Gross	\$434,300	(\$434,300)	\$24,400	\$24,400	
	Restricted	434,300	(434,300)	24,400	24,400	
A. Executive increases line item by \$17,800 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$17,800	\$17,800	\$17,800	
	Restricted		17,800	17,800	17,800	
B. Economic Increases: Executive increases line item by \$6,600 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$6,600	\$6,600	\$6,600	
	Restricted		6,600	6,600	6,600	
C. Executive rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	FTEs		(3.0)	0.0	0.0	
	Gross		(\$458,700)	\$0	\$0	
	Restricted		(458,700)	0	0	
LINE ITEM SUBTOTAL	FTEs		0.0	3.0	3.0	
	Gross		\$0	\$458,700	\$458,700	
	Restricted		0	458,700	458,700	
6. Fish Contaminant Monitoring	Gross	\$316,100	(\$316,100)	\$0	\$0	
	Restricted	316,100	(316,100)	0	0	
A. Executive rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	Gross		(\$316,100)	\$0	\$0	
	Restricted		(316,100)	0	0	
LINE ITEM SUBTOTAL	Gross		\$0	\$316,100	\$316,100	
	Restricted		\$0	316,100	316,100	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
7. Groundwater Discharge	FTEs	22.0	0.0	0.0	0.0	
	Gross	\$2,868,800	\$320,200	\$291,400	\$320,200	
	Restricted	1,356,900	283,200	283,200	283,200	
	GF/GP	\$1,511,900	37,000	8,200	37,000	
A. Executive increases line item by \$101,300 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$101,300	\$101,300	\$101,300	
	Restricted		47,900	47,900	47,900	
	GF/GP		\$53,400	\$53,400	\$53,400	
B. Executive includes \$250,000 additional restricted funding as part of the MiWaters Data System Project.	Gross		\$250,000	\$250,000	\$250,000	
	Restricted		250,000	250,000	250,000	
C. House reduces GF/GP funding by \$28,800 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$28,800)	\$0	
	GF/GP		\$0	(\$28,800)	\$0	
D. Economic Increases: Executive reduces line item by \$31,100 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		(\$31,100)	(\$31,100)	(\$31,100)	
	Restricted		(14,700)	(14,700)	(14,700)	
	GF/GP		(\$16,400)	(\$16,400)	(\$16,400)	
LINE ITEM SUBTOTAL	FTEs		22.0	22.0	22.0	
	Gross		\$3,189,000	\$3,160,200	\$3,189,000	
	Restricted		1,640,100	1,640,100	1,640,100	
	GF/GP		\$1,548,900	\$1,520,100	\$1,548,900	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			CONFERENCE
			EXECUTIVE	HOUSE	SENATE	
8. NPDES Nonstormwater Program	FTEs	89.0	(89.0)	0.0	0.0	
	Gross	\$11,690,400	(\$11,690,400)	\$1,450,200	\$1,450,200	
	IDG	0	0	0	0	
	Federal	\$5,947,300	(\$5,947,300)	\$255,200	\$255,200	
	Restricted	3,685,600	(3,685,600)	1,062,400	1,062,400	
	GF/GP	\$2,057,500	(2,057,500)	132,600	132,600	
A. Executive increases line item by \$608,800 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$608,800	\$608,800	\$608,800	
	Federal		309,700	309,700	309,700	
	Restricted		191,900	191,900	191,900	
	GF/GP		\$107,200	\$107,200	\$107,200	
B. Executive reduces federal funding by \$126,500 to reflect anticipated revenues.	Gross		(\$126,500)	(\$126,500)	(\$126,500)	
	Federal		(126,500)	(126,500)	(126,500)	
C. Executive includes \$825,000 additional restricted funding as part of the MiWaters Data System Project.	Gross		\$825,000	\$825,000	\$825,000	
	Restricted		825,000	825,000	825,000	
D. Economic Increases: Executive increases line item by \$142,900 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$142,900	\$142,900	\$142,900	
	Federal		72,000	72,000	72,000	
	Restricted		45,500	45,500	45,500	
	GF/GP		\$25,400	\$25,400	\$25,400	
E. Executive rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	FTEs		(89.0)	0.0	0.0	
	Gross		(\$13,140,600)	\$0	\$0	
	Federal		(6,202,500)	0	0	
	Restricted		(4,748,000)	0	0	
	GF/GP		(\$2,190,100)	\$0	\$0	
LINE ITEM SUBTOTAL	FTEs		0.0	89.0	89.0	
	Gross		\$0	\$13,140,600	\$13,140,600	
	Federal		0	6,202,500	6,202,500	
	Restricted		0	4,748,000	4,748,000	
	GF/GP		\$0	\$2,190,100	\$2,190,100	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			CONFERENCE
			EXECUTIVE	HOUSE	SENATE	
9. Surface Water	FTEs	88.0	(88.0)	0.0	0.0	
	Gross	\$15,163,600	(\$15,163,600)	\$1,691,700	\$1,691,700	
	Federal	\$4,797,500	(4,797,500)	389,300	389,300	
	Restricted	8,433,100	(8,433,100)	1,177,900	1,177,900	
	GF/GP	\$1,933,000	(1,933,000)	124,500	124,500	
A. Executive increases line item by \$644,300 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$644,300	\$644,300	\$644,300	
	Federal		386,800	386,800	386,800	
	Restricted		172,800	172,800	172,800	
	GF/GP		\$84,700	\$84,700	\$84,700	
B. Executive transfers \$103,100 Stormwater Permit Fees funding from the Municipal Assistance line item to this line item.	Gross		\$103,100	\$103,100	\$103,100	
	Restricted		103,100	103,100	103,100	
C. Executive reduces funding by \$302,100 to reflect anticipated revenues.	Gross		(\$302,100)	(\$302,100)	(\$302,100)	
	Federal		(102,100)	(102,100)	(102,100)	
	Restricted		(200,000)	(200,000)	(200,000)	
D. Executive includes \$925,000 additional restricted funding as part of the MiWaters Data System Project.	Gross		\$925,000	\$925,000	\$925,000	
	Restricted		925,000	925,000	925,000	
E. Economic Increases: Executive increases line item by \$321,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$321,400	\$321,400	\$321,400	
	Federal		104,600	104,600	104,600	
	Restricted		177,000	177,000	177,000	
	GF/GP		\$39,800	\$39,800	\$39,800	
F. Executive rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	FTEs		(88.0)	0.0	0.0	
	Gross		(\$16,855,300)	\$0	\$0	
	Federal		(5,186,800)	0	0	
	Restricted		(9,611,000)	0	0	
	GF/GP		(\$2,057,500)	\$0	\$0	



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LINE ITEM SUBTOTAL	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs		0.0	88.0	88.0	
	Gross		\$0	\$16,855,300	\$16,855,300	
	Federal		0	5,186,800	5,186,800	
	Restricted		0	9,611,000	9,611,000	
	GF/GP		\$0	\$2,057,500	\$2,057,500	
10. ***NEW LINE ITEM*** Surface Water Quality	FTEs	0.0	185.3	0.0	0.0	
	Gross	\$0	\$38,958,000	\$0	\$7,300,000	
	Federal	0	18,589,300	0	7,200,000	
	Restricted	0	16,115,600	0	100,000	
	GF/GP		\$4,253,100	\$0	\$0	
A. Executive transfers 5 water quality line items and three grant line items into the new "Surface Water Quality" line item. The line items are:	FTEs		185.3	0.0	0.0	
NPDES Nonstormwater Program	Gross		\$38,958,000	\$0	\$7,300,000	
Expedited Water/Wastewater Permits	Federal		18,589,300	0	7,200,000	
Surface Water	Restricted		16,115,600	0	100,000	
Water Withdrawal Assessment Program	GF/GP		\$4,253,100	\$0	\$0	
Fish Contaminant Monitoring						
Water Quality Protection Grants						
Federal-Nonpoint Source Water Pollution						
Federal-Great Lakes Remedial Action Plan						
Senate transferrs 3 separate grant line items to this appropriation unit:						
Federal - Great Lakes Remedial Action Plan Grants						
Federal - Nonpoint Source Water Pollution Grants						
Water Quality Protection Grants						
LINE ITEM SUBTOTAL	FTEs		185.3	0.0	0.0	
	Gross		\$38,958,000	\$0	\$7,300,000	
	Federal		18,589,300	0	7,200,000	
	Restricted		16,115,600	0	100,000	
	GF/GP		\$4,253,100	\$0	\$0	



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			EXECUTIVE	HOUSE	SENATE	
WATER RESOURCE DIVISION SUBTOTAL	FTEs		322.3	321.0	322.3	
	Gross		\$55,944,500	\$48,073,900	\$55,944,500	
	IDG		1,170,200	1,170,200	1,170,200	
	Federal		22,787,300	15,587,300	22,787,300	
	Restricted		20,117,600	19,588,700	19,469,300	
	GF/GP		\$11,869,400	\$11,727,700	\$12,517,700	
LAW ENFORCEMENT DIVISION						
1. Environmental Investigations	FTEs	14.0	0.0	0.0	0.0	
	Gross	\$2,396,900	\$314,200	\$304,100	\$314,200	
	Federal	703,100	92,100	92,100	92,100	
	Restricted	1,215,500	159,300	159,300	159,300	
	GF/GP	\$478,300	\$62,800	\$52,700	\$62,800	
A. Executive increases line item by \$107,300 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$107,300	\$107,300	\$107,300	
	Federal		31,500	31,500	31,500	
	Restricted		54,300	54,300	54,300	
	GF/GP		21,500	21,500	21,500	
B. House reduces GF/GP funding by \$10,100 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$10,100)	\$0	
	GF/GP		\$0	(\$10,100)	\$0	
C. Economic Increases: Executive increases line item by \$206,900 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$206,900	\$206,900	\$206,900	
	Federal		60,600	60,600	60,600	
	Restricted		105,000	105,000	105,000	
	GF/GP		\$41,300	\$41,300	\$41,300	
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		14.0	14.0	14.0	
	Gross		\$2,711,100	\$2,701,000	\$2,711,100	
	Federal		795,200	795,200	795,200	
	Restricted		1,374,800	1,374,800	1,374,800	
	GF/GP		\$541,100	\$531,000	\$541,100	



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			EXECUTIVE	HOUSE	SENATE	
AIR QUALITY DIVISION						
1. Air Quality Programs						
	FTEs	208.0	0.0	(5.0)	(5.0)	
	Gross	\$24,228,800	\$817,300	\$651,800	\$817,300	
	Federal	7,488,200	(226,400)	(226,400)	(226,400)	
	Restricted	12,599,000	780,500	696,800	780,500	
	GF/GP	\$4,141,600	\$263,200	\$181,400	\$263,200	
A. Executive increases line item by \$1,213,600 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$1,213,600	\$1,213,600	\$1,213,600	
	Federal		375,100	375,100	375,100	
	Restricted		631,100	631,100	631,100	
	GF/GP		\$207,400	\$207,400	\$207,400	
B. Executive reduces funding by \$819,800 to reflect anticipated revenues.	Gross		(\$819,800)	(\$819,800)	(\$819,800)	
	Federal		(700,000)	(700,000)	(700,000)	
	Restricted		(119,800)	(119,800)	(119,800)	
C. Executive transfers Grants to Counties - Air Pollution Grants line item to this line item as part of Executive plan to roll all grants into the related program area.	Gross		\$83,700	\$0	\$83,700	
	Restricted		83,700	0	83,700	
D. House reduces GF/GP funding by \$81,800 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$81,800)	\$0	
	GF/GP		\$0	(\$81,800)	\$0	
E. House eliminates 5.0 FTE authorizations that no longer had funding associated with the positions.	FTEs		0.0	(5.0)	(5.0)	
	Gross		\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	
F. Economic Increases: Executive increases line item by \$339,800 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$339,800	\$339,800	\$339,800	
	Federal		98,500	98,500	98,500	
	Restricted		185,500	185,500	185,500	
	GF/GP		\$55,800	\$55,800	\$55,800	



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
AIR QUALITY DIVISION SUBTOTAL	FTEs		208.0	203.0	203.0	
	Gross		\$25,046,100	\$24,880,600	\$25,046,100	
	Federal		7,261,800	7,261,800	7,261,800	
	Restricted		13,379,500	13,295,800	13,379,500	
	GF/GP		\$4,404,800	\$4,323,000	\$4,404,800	
ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION						
1. Drinking Water and Environmental Health	FTEs	109.5	(109.5)	(5.0)	(5.0)	
	Gross	\$15,098,900	(\$15,098,900)	\$228,500	\$228,500	
	Federal	9,589,900	(9,589,900)	423,200	423,200	
	Restricted	4,355,700	(4,355,700)	(282,100)	(282,100)	
	GF/GP	\$1,153,300	(\$1,153,300)	\$87,400	\$87,400	
A. Executive increases line item by \$786,100 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$786,100	\$786,100	\$786,100	
	Federal		499,300	499,300	499,300	
	Restricted		226,800	226,800	226,800	
	GF/GP		\$60,000	\$60,000	\$60,000	
B. Executive transfers \$600,000 restricted funding for a special projects employee position from this line item to the Noncommunity Water Grants line item as an organizational change.	Gross		(\$600,000)	(\$600,000)	(\$600,000)	
	Restricted		(600,000)	(600,000)	(600,000)	
C. Executive reduces line item by \$300,000 federal funding to align funding with anticipated revenues.	Gross		(\$300,000)	(\$300,000)	(\$300,000)	
	Federal		(300,000)	(300,000)	(300,000)	
D. House eliminates 5.0 FTE authorizations that no longer had funding associated with the positions.	FTEs		0.0	(5.0)	(5.0)	
	Gross		\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	
E. Economic Increases: Executive increases line item by \$342,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$342,400	\$342,400	\$342,400	
	IDG		0	0	0	
	Federal		223,900	223,900	223,900	
	Restricted		91,100	91,100	91,100	
	GF/GP		\$27,400	\$27,400	\$27,400	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
F. Executive transfers this line item and 6 other line items into a new line item named Environmental Health and Municipal Assistance.	FTEs Gross IDG Federal Restricted GF/GP		(109.5) (\$15,327,400) 0 (10,013,100) (4,073,600) (\$1,240,700)	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP		0.0 \$0 0 0 \$0	104.5 \$15,327,400 10,013,100 4,073,600 \$1,240,700	104.5 \$15,327,400 10,013,100 4,073,600 \$1,240,700	
2. Hazardous Waste Management	FTEs Gross Federal Restricted GF/GP	51.0 \$6,593,200	(51.0) (\$6,593,200) (3,526,100) (3,067,100) \$0	0.0 \$176,500 48,300 128,200 \$0	0.0 \$176,500 48,300 128,200 \$0	
A. Executive increases line item by \$342,900 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross Federal Restricted		\$342,900 183,400 159,500	\$342,900 183,400 159,500	\$342,900 183,400 159,500	
B. Executive reduces federal funding by \$100,000 to align authorization with anticipated funding.	Gross Federal		(\$100,000) (100,000)	(\$100,000) (100,000)	(\$100,000) (100,000)	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<p>C. Economic Increases: Executive reduces line item by \$66,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.</p> <p>D. Executive transfers this line item and 5 other line items into a new line item named Waste Management.</p>	<p>Gross Federal Restricted GF/GP</p> <p>FTEs Gross IDG Federal Restricted GF/GP</p>	<p></p> <p></p>	<p style="text-align: right;">(\$66,400) (35,100) (31,300) \$0</p> <p style="text-align: right;">(51.0) (\$6,769,700) 0 (3,574,400) (3,195,300) \$0</p>
LINE ITEM SUBTOTAL	<p>FTEs Gross Federal Restricted GF/GP</p>	<p></p>	<p style="text-align: right;">0.0 \$0 0 0 \$0</p>	<p style="text-align: right;">51.0 \$6,769,700 3,574,400 3,195,300 \$0</p>	<p style="text-align: right;">51.0 \$6,769,700 3,574,400 3,195,300 \$0</p>	
3. Low-level Radioactive Waste Authority	<p>FTEs Gross Restricted</p> <p>Gross Restricted</p> <p>Gross Restricted</p> <p>FTEs Gross Restricted</p>	<p style="text-align: right;">2.0 \$199,300 199,300</p>	<p style="text-align: right;">(2.0) (\$199,300) (199,300)</p> <p style="text-align: right;">\$11,000 11,000</p> <p style="text-align: right;">\$8,200 8,200</p> <p style="text-align: right;">(2.0) (\$218,500) (218,500)</p>	<p style="text-align: right;">0.0 \$19,200 19,200</p> <p style="text-align: right;">\$11,000 11,000</p> <p style="text-align: right;">\$8,200 8,200</p> <p style="text-align: right;">0.0 \$0 0</p>	<p style="text-align: right;">0.0 \$19,200 19,200</p> <p style="text-align: right;">\$11,000 11,000</p> <p style="text-align: right;">\$8,200 8,200</p> <p style="text-align: right;">0.0 \$0 0</p>	



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LINE ITEM SUBTOTAL	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			FTEs			
Gross						
Restricted						
4. Medical Waste Program	FTEs	2.0	(2.0)	0.0	0.0	
	Gross	\$271,000	(\$271,000)	\$16,100	\$16,100	
	Restricted	271,000	(271,000)	16,100	16,100	
A. Executive increases line item by \$13,900 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$13,900	\$13,900	\$13,900	
	Restricted		13,900	13,900	13,900	
B. Economic Increases: Executive increases line item by \$2,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$2,200	\$2,200	\$2,200	
	Restricted		2,200	2,200	2,200	
D. Executive transfers this line item and 5 other line items into a new line item named Waste Management.	FTEs		(2.0)	0.0	0.0	
	Gross		(\$287,100)	\$0	\$0	
	Restricted		(287,100)	0	0	
LINE ITEM SUBTOTAL	FTEs		0.0	2.0	2.0	
	Gross		\$0	\$287,100	\$287,100	
	Restricted		0	287,100	287,100	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
5. Municipal Assistance	FTEs	34.0	(34.0)	5.0	5.0	
	Gross	\$6,020,800	(\$6,020,800)	\$902,100	\$902,100	
	Federal	2,354,300	(2,354,300)	113,500	113,500	
	Restricted	3,666,500	(3,666,500)	788,600	788,600	
A. Executive increases line item by \$201,000 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$201,000	\$201,000	\$201,000	
	Federal		82,000	82,000	82,000	
	Restricted		119,000	119,000	119,000	
B. Executive transfers \$103,100 restricted funding from this line item to the Surface Water line item.	Gross		(\$103,100)	(\$103,100)	(\$103,100)	
	Restricted		(103,100)	(103,100)	(103,100)	
C. Executive includes \$725,000 restricted funding and 5.0 FTEs for a new cleanup program for sewer improvement projects.	FTEs		5.0	5.0	5.0	
	Gross		\$725,000	\$725,000	\$725,000	
	Restricted		725,000	725,000	725,000	
D. Economic Increases: Executive increases line item by \$79,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$79,200	\$79,200	\$79,200	
	Federal		31,500	31,500	31,500	
	Restricted		47,700	47,700	47,700	
E. Executive transfers this line item and 6 other line items into a new line item named Environmental Health and Municipal Assistance.	FTEs		(39.0)	0.0	0.0	
	Gross		(\$6,922,900)	\$0	\$0	
	Federal		(2,467,800)	0	0	
	Restricted		(4,455,100)	0	0	
LINE ITEM SUBTOTAL	FTEs		0.0	39.0	39.0	
	Gross		\$0	\$6,922,900	\$6,922,900	
	Federal		0	2,467,800	2,467,800	
	Restricted		0	4,455,100	4,455,100	



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	Funding Source	FY 2011-12 YEAR-TO- DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
6. Radiological Protection	FTEs	12.0	2.0	0.0	0.0	
	Gross	\$1,295,300	\$323,700	\$15,200	\$15,200	
	IDG	979,600	13,700	13,700	13,700	
	Federal	315,700	91,500	1,500	1,500	
	Restricted	0	218,500	0	0	
A. Executive increases line item by \$61,400 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$61,400	\$61,400	\$61,400	
	IDG		46,400	46,400	46,400	
	Federal		15,000	15,000	15,000	
B. Executive transfers the \$90,000 federal funding from the Radon Grants line item to this line item as part of Executive plan to roll all grants into the related program area.	Gross		\$90,000	\$0	\$0	
	Federal		90,000	0	0	
C. Economic Increases: Executive reduces line item by \$46,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		(\$46,200)	(\$46,200)	(\$46,200)	
	IDG		(32,700)	(32,700)	(32,700)	
	Federal		(13,500)	(13,500)	(13,500)	
D. Executive transfers the Low-Level Radioactive Waste Authority line item to this line item.	FTEs		2.0	0.0	0.0	
	Gross		\$218,500	\$0	\$0	
	Restricted		218,500	0	0	
LINE ITEM SUBTOTAL	FTEs		14.0	12.0	12.0	
	Gross		\$1,619,000	\$1,310,500	\$1,310,500	
	IDG		993,300	993,300	993,300	
	Federal		407,200	317,200	317,200	
	Restricted		218,500	0	0	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
7. Scrap Tire Regulatory Program	FTEs	11.0	(11.0)	0.0	0.0	
	Gross	\$1,198,600	(\$1,198,600)	\$76,900	\$76,900	
	Restricted	1,198,600	(1,198,600)	76,900	76,900	
A. Executive increases line item by \$62,700 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$62,700	\$62,700	\$62,700	
	Restricted		62,700	62,700	62,700	
B. Economic Increases: Executive increases line item by \$14,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$14,200	\$14,200	\$14,200	
	Restricted		14,200	14,200	14,200	
C. Executive transfers this line item and 5 other line items into a new line item named "Waste Management".	FTEs		(11.0)	0.0	0.0	
	Gross		(\$1,275,500)	\$0	\$0	
	Restricted		(1,275,500)	0	0	
LINE ITEM SUBTOTAL	FTEs		0.0	11.0	11.0	
	Gross		\$0	\$1,275,500	\$1,275,500	
	Restricted		0	1,275,500	1,275,500	
8. Sewage Sludge Land Application Program	FTEs	6.0	(6.0)	0.0	0.0	
	Gross	\$841,600	(\$841,600)	\$66,000	\$66,000	
	Restricted	841,600	(841,600)	66,000	66,000	
A. Executive increases line item by \$44,800 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$44,800	\$44,800	\$44,800	
	Restricted		44,800	44,800	44,800	
B. Economic Increases: Executive increases line item by \$21,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$21,200	\$21,200	\$21,200	
	Restricted		21,200	21,200	21,200	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
C. Executive transfers this line item and 5 other line items into a new line item named Waste Management.	FTEs Gross Restricted		(6.0) (\$907,600) (907,600)	0.0 \$0 0	0.0 \$0 0	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	6.0 \$907,600 907,600	6.0 \$907,600 907,600	
9. Oil, Gas, and Mineral Services	FTEs Gross	60.0 \$11,176,500	1.0 \$493,900	1.0 \$493,900	1.0 \$493,900	
	Federal	7,400	(7,400)	(7,400)	(7,400)	
	Restricted	11,169,100	501,300	501,300	501,300	
A. Executive increases line item by \$423,400 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$423,400	\$423,400	\$423,400	
	Federal		300	300	300	
	Restricted		423,100	423,100	423,100	
B. Executive includes 1.0 additional FTE position and increases restricted funding by \$100,000 for the nonferrous metallic mining program.	FTEs Gross Restricted		1.0 \$100,000 100,000	1.0 \$100,000 100,000	1.0 \$100,000 100,000	
C. Executive reduces federal funding by \$7,700 to align authorization with anticipated revenues.	Gross Federal		(\$7,700) (7,700)	(\$7,700) (7,700)	(\$7,700) (7,700)	
D. Economic Increases: Executive reduces line item by \$21,800 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross Federal Restricted		(\$21,800) 0 (21,800)	(\$21,800) 0 (21,800)	(\$21,800) 0 (21,800)	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		61.0 \$11,670,400 0 11,670,400	61.0 \$11,670,400 0 11,670,400	61.0 \$11,670,400 0 11,670,400	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
10. Solid Waste Management	FTEs	37.0	(37.0)	0.0	0.0	
	Gross	\$4,462,800	(\$4,462,800)	\$284,100	\$284,100	
	Restricted	4,462,800	(4,462,800)	284,100	284,100	
A. Executive increases line item by \$236,600 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$236,600	\$236,600	\$236,600	
	Restricted		236,600	236,600	236,600	
B. Economic Increases: Executive increases line item by \$47,500 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$47,500	\$47,500	\$47,500	
	Restricted		47,500	47,500	47,500	
C. Executive transfers this line item and 5 other line items into a new line item named Waste Management.	FTEs		(37.0)	0.0	0.0	
	Gross		(\$4,746,900)	\$0	\$0	
	Restricted		(4,746,900)	0	0	
LINE ITEM SUBTOTAL	FTEs		0.0	37.0	37.0	
	Gross		\$0	\$4,746,900	\$4,746,900	
	Restricted		0	4,746,900	4,746,900	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
11. ****NEW LINE ITEM**** Waste Management	FTEs	0.0	107.0	0.0	0.0	
	Gross	\$0	\$17,486,800	\$0	\$0	
	Federal	0	3,574,400	0	0	
	Restricted	0	13,912,400	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
A. Executive transfers 6 line items and rolls them up into a new line item named "Waste Management". The transferred line items are:	FTEs		107.0	0.0	0.0	
	Gross		\$17,486,800	\$0	\$0	
Hazardous Waste Management Program	Federal		3,574,400	0	0	
Medical Waste Program	Restricted		13,912,400	0	0	
Scrap Tire Regulatory Program	GF/GP		\$0	\$0	\$0	
Scrap Tire Grants						
Sewage Sludge Land Application Program						
Solid Waste Management Program						
LINE ITEM SUBTOTAL	FTEs		107.0	0.0	0.0	
	Gross		\$17,486,800	\$0	\$0	
	Federal		3,574,400	0	0	
	Restricted		13,912,400	0	0	
12. ****NEW LINE ITEM**** Environmental Health and Municipal Assistance	FTEs	0.0	148.5	0.0	0.0	
	Gross	\$0	\$120,898,300	\$0	\$102,238,000	
	Federal	0	85,353,900	0	72,963,000	
	Restricted	0	31,803,700	0	26,775,000	
	GF/GP	\$0	\$3,740,700	\$0	\$2,500,000	
A. Executive transfers 7 line items and rolls them up into a new line item named "Environmental Health and Municipal Assistance". The transferred line items are:	FTEs		148.5	0.0	0.0	
	Gross		\$120,898,300	\$0	\$102,238,000	
Drinking Water and Environmental Health	Federal		85,353,900	0	72,963,000	
Drinking Water Program Grants	Restricted		31,803,700	0	26,775,000	
Noncommunity Water Grants	GF/GP		\$3,740,700	\$0	\$2,500,000	
Septage Waste Compliance Grants						
Municipal Assistance						
Strategic Water Quality Initiative Loans						
Water Pollution Control and Drinking Water Revolving Fund						



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Changes from FY 2011-12 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Senate transfers the following 7 grant line items from the grants appropriation unit to this appropriation unit and keeps them as separate line items:
 Scrap Tire Grants
 Randon Grants
 Drinking Water Program Grants
 Noncommunity Water Grants
 Septage Waste Compliance Grants
 Strategic Water Quality Initiative Loans
 Water Pollution Control and Drinking Water Revolving Fund

LINE ITEM SUBTOTAL

FTEs	148.5	0.0	0.0
Gross	\$120,898,300	\$0	\$102,238,000
Federal	85,353,900	0	72,963,000
Restricted	31,803,700	0	26,775,000
GF/GP	\$3,740,700	\$0	\$2,500,000

ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION SUBTOTAL

FTEs	330.5	325.5	325.5
Gross	\$151,674,500	\$49,436,500	\$151,674,500
IDG	993,300	993,300	993,300
Federal	89,335,500	16,372,500	89,335,500
Restricted	57,605,000	30,830,000	57,605,000
GF/GP	\$3,740,700	\$1,240,700	\$3,740,700



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			CONFERENCE
			EXECUTIVE	HOUSE	SENATE	
REMEDIATION DIVISION						
1. Contaminated Site Investigations, Cleanup, and Revitalization						
	FTEs	207.0	48.0	(3.0)	(3.0)	
	Gross	\$26,130,600	\$10,110,800	\$889,400	\$889,400	
	IDG	0	3,939,200	0	0	
	Private	174,200	6,100	6,100	6,100	
	Restricted	25,956,400	6,165,500	883,300	883,300	
	Gross		\$1,162,700	\$1,162,700	\$1,162,700	
A. Executive increases line item by \$1,162,700 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Private		7,800	7,800	7,800	
	Restricted		1,154,900	1,154,900	1,154,900	
	Gross		(\$273,300)	(\$273,300)	(\$273,300)	
B. Economic Increases: Executive reduces line item by \$273,300 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Private		(1,700)	(1,700)	(1,700)	
	Restricted		(271,600)	(271,600)	(271,600)	
	FTEs		0.0	(3.0)	(3.0)	
C. House eliminates 3.0 FTE authorizations that no longer had funding associated with the positions.	Gross		\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	
	FTEs		48.0	0.0	0.0	
D. Executive transferred 2 line items (Laboratory Services and Environmental Cleanup Support) to this line item.	Gross		\$9,221,400	\$0	\$0	
	IDG		3,939,200	0	0	
	Restricted		5,282,200	0	0	
LINE ITEM SUBTOTAL	FTEs		255.0	204.0	204.0	
	Gross		\$36,241,400	\$27,020,000	\$27,020,000	
	IDG		3,939,200	0	0	
	Private		180,300	180,300	180,300	
	Restricted		32,121,900	26,839,700	26,839,700	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
2. Environmental Cleanup Support	Gross	\$1,840,000	(\$1,840,000)	\$0	\$0	
	Restricted	1,840,000	(1,840,000)	0	0	
A. Executive transferred this line item and the Laboratory Services line item to the Contaminated Site Investigation, Cleanup & Revitalization line item.	Gross		(\$1,840,000)	\$0	\$0	
	Restricted		(1,840,000)	0	0	
LINE ITEM SUBTOTAL	Gross		\$0	\$1,840,000	\$1,840,000	
	Restricted		0	1,840,000	1,840,000	
3. Laboratory Services	FTEs	48.0	(48.0)	0.0	0.0	
	Gross	\$7,702,600	(\$7,702,600)	(\$321,200)	(\$321,200)	
	IDG	4,068,600	(4,068,600)	(129,400)	(129,400)	
	Restricted	3,634,000	(3,634,000)	(191,800)	(191,800)	
A. Executive reduces line item by \$794,000 restricted funding to align funding with anticipated revenues from Water Analysis fees.	Gross		(\$794,000)	(\$794,000)	(\$794,000)	
	IDG		(380,000)	(380,000)	(380,000)	
	Restricted		(414,000)	(414,000)	(414,000)	
B. Executive increases line item by \$328,200 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$328,200	\$328,200	\$328,200	
	IDG		173,400	173,400	173,400	
	Restricted		154,800	154,800	154,800	
C. Economic Increases: Executive increases line item by \$144,600 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$144,600	\$144,600	\$144,600	
	IDG		77,200	77,200	77,200	
	Restricted		67,400	67,400	67,400	
D. Executive transferred this line item and the Environmental Cleanup Support line item to the Contaminated Site Investigation, Cleanup & Revitalization line item.	FTEs		(48.0)	0.0	0.0	
	Gross		(\$7,381,400)	\$0	\$0	
	IDG		(3,939,200)	0	0	
	Restricted		(3,442,200)	0	0	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTE		0.0	48.0	48.0	
	Gross		\$0	\$7,381,400	\$7,381,400	
	IDG		0	3,939,200	3,939,200	
	Restricted		0	3,442,200	3,442,200	
4. Emergency Cleanup Actions	Gross	\$4,000,000	\$0	\$0	\$0	
A. Executive makes no change to line item.	Restricted	4,000,000	\$0	\$0	\$0	
LINE ITEM SUBTOTAL	Gross		\$4,000,000	\$4,000,000	\$4,000,000	
	Restricted		4,000,000	4,000,000	4,000,000	
5. Federal Cleanup Project Management	FTEs	60.0	0.0	0.0	0.0	
	Gross	\$9,254,400	\$54,000	\$54,000	\$54,000	
	Federal	5,836,400	(20,300)	(20,300)	(20,300)	
	Restricted	3,418,000	74,300	74,300	74,300	
A. Executive reduces line item by \$150,000 federal funding to align funding with anticipated revenues.	Gross		(\$150,000)	(\$150,000)	(\$150,000)	
	Federal		(150,000)	(150,000)	(150,000)	
	Restricted		0	0	0	
B. Executive increases line item by \$372,600 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$372,600	\$372,600	\$372,600	
	Federal		235,000	235,000	235,000	
	Restricted		137,600	137,600	137,600	
C. Economic Increases: Executive reduces line item by \$168,600 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		(\$168,600)	(\$168,600)	(\$168,600)	
	Federal		(105,300)	(105,300)	(105,300)	
	Restricted		(63,300)	(63,300)	(63,300)	
LINE ITEM SUBTOTAL	FTEs		60.0	60.0	60.0	
	Gross		\$9,308,400	\$9,308,400	\$9,308,400	
	Federal		5,816,100	5,816,100	5,816,100	
	Restricted		3,492,300	3,492,300	3,492,300	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			CONFERENCE
			EXECUTIVE	HOUSE	SENATE	
6. Refined Petroleum Product Cleanup Program	Gross	\$20,000,000	(\$20,000,000)	\$10,000,000	\$10,000,000	
	Restricted	\$20,000,000	(\$20,000,000)	\$10,000,000	\$10,000,000	
A. Executive increases line item by \$10.0 million restricted funding from the Refined Petroleum Fund to increase funding for Leaking Underground Storage Tank cleanups.	Gross		\$10,000,000	\$10,000,000	\$10,000,000	
	Restricted		10,000,000	10,000,000	10,000,000	
B. Executive transfers this line to the Environmental Cleanup & Redevelopment Program line item along with 2 other line items.	FTEs		0.0	0.0	0.0	
	Gross		(\$30,000,000)	\$0	\$0	
	Restricted		(30,000,000)	0	0	
Line Item Subtotal	Gross		\$0	\$30,000,000	\$30,000,000	
	Restricted		0	30,000,000	30,000,000	
7. Superfund Cleanup	Gross	\$3,000,000	(\$3,000,000)	\$0	\$0	
	Federal	3,000,000	(3,000,000)	0	0	
A. Executive transfers this line to the Environmental Cleanup & Redevelopment Program line item along with 2 other line items.	FTEs		0.0	0.0	0.0	
	Gross		(\$3,000,000)	\$0	\$0	
	Federal		(3,000,000)	0	0	
Line Item Subtotal	Gross		\$0	\$3,000,000	\$3,000,000	
	Federal		0	3,000,000	3,000,000	
8. Underground Storage Tank Program	FTEs	31.0	(31.0)	(2.0)	(2.0)	
	Gross	\$3,865,100	(\$3,865,100)	\$182,900	\$182,900	
	Federal	1,198,600	(1,198,600)	56,700	56,700	
	Restricted	2,666,500	(2,666,500)	126,200	126,200	
A. Executive increases line item by \$157,600 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$157,600	\$157,600	\$157,600	
	Federal		48,900	48,900	48,900	
	Restricted		108,700	108,700	108,700	
B. Economic Increases: Executive increases line item by \$25,300 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$25,300	\$25,300	\$25,300	
	Federal		7,800	7,800	7,800	
	Restricted		17,500	17,500	17,500	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
C. House eliminates 2.0 FTE authorizations that no longer had funding associated with the positions.	FTEs Gross GF/GP		0.0 \$0 \$0	(2.0) \$0 \$0	(2.0) \$0 \$0	
D. Executive transfers this line item and the Aboveground Storage Tank Program into a new line item named the "Storage Tank Program".	FTEs Gross Federal Restricted		(31.0) (\$4,048,000) (1,255,300) (2,792,700)	0.0 \$0 0 0	0.0 \$0 0 0	
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted		0.0 \$0 0 0	29.0 \$4,048,000 1,255,300 2,792,700	29.0 \$4,048,000 1,255,300 2,792,700	
9. Aboveground Storage Tank Program	FTEs Gross Restricted	8.0 \$856,400 856,400	(8.0) (\$856,400) (856,400)	0.0 \$21,300 21,300	0.0 \$21,300 21,300	
A. Executive increases line item by \$39,700 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross Federal Restricted		\$39,700 0 39,700	\$39,700 0 39,700	\$39,700 0 39,700	
B. Economic Increases: Executive reduces line item by \$18,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross Restricted		(\$18,400) (18,400)	(\$18,400) (18,400)	(\$18,400) (18,400)	
C. Executive transfers this line item and the Underground Storage Tank Program into a new line item named the "Storage Tank Program".	FTEs Gross Restricted		(8.0) (\$877,700) (877,700)	0.0 \$0 0	0.0 \$0 0	
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	8.0 \$877,700 877,700	8.0 \$877,700 877,700	



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	Funding Source	FY 2011-12 YEAR-TO- DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<p>10. ****NEW LINE ITEM**** Storage Tank Program</p> <p>FTEs 0.0</p> <p>Gross \$0</p> <p>Federal 0 1,255,300</p> <p>Restricted 0 3,670,400</p> <p>A. Executive creates a new line item and transfers the following two line items to this new line item called the "Storage Tank Program".</p> <p>FTEs 39.0</p> <p>Gross \$4,925,700</p> <p>Federal 1,255,300</p> <p>Restricted 3,670,400</p>			
<p>LINE ITEM SUBTOTAL</p> <p>FTEs 39.0</p> <p>Gross \$4,925,700</p> <p>Federal 1,255,300</p> <p>Restricted 3,670,400</p>						
<p>11. Environmental Cleanup and Redevelopment Program</p> <p>FTEs 0.0</p> <p>Gross \$30,000,000</p> <p>Federal 0 3,000,000</p> <p>Restricted 30,000,000 35,000,000</p> <p>A. Executive transfers the following 3 line items to this line item:</p> <p>Refined Petroleum Product Cleanup Program</p> <p>Superfund Cleanup</p> <p>Brownfield Grants and Loans Program</p> <p>Gross \$38,000,000</p> <p>Federal 3,000,000</p> <p>Restricted 35,000,000</p>						
<p>LINE ITEM SUBTOTAL</p> <p>FTEs 0.0</p> <p>Gross \$68,000,000</p> <p>Federal 3,000,000</p> <p>Restricted 65,000,000</p>						



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
12. State Sites Cleanup Program	FTEs	0.0	0.0	0.0	0.0	
	Gross	\$4,400,000	(\$4,400,000)	(\$4,400,000)	(\$4,400,000)	
	Restricted	4,400,000	(4,400,000)	(4,400,000)	(4,400,000)	
A. Executive eliminates line item funding which was one-time restricted funding last year.	Gross		(\$4,400,000)	(\$4,400,000)	(\$4,400,000)	
	Restricted		(4,400,000)	(4,400,000)	(4,400,000)	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$0	\$0	
	Restricted		0	0	0	
13. Brownfield Grants and Loans Program	FTEs	0.0	0.0	0.0	0.0	
	Gross	\$5,500,000	(\$5,500,000)	(\$500,000)	(\$500,000)	
	Restricted	5,500,000	(5,500,000)	(500,000)	(500,000)	
A. Executive decreases line item by \$500,000 restricted funding; includes a fund shift from CMI Response Activities Fund to Strategic Water Quality Initiatives Fund.	Gross		(\$500,000)	(\$500,000)	(\$500,000)	
	Restricted		(500,000)	(500,000)	(500,000)	
B. Executive transfers this line to the Environmental Cleanup & Redevelopment Program line item along with 2 other line items.	FTEs		0.0	0.0	0.0	
	Gross		(\$5,000,000)	\$0	\$0	
	Restricted		(5,000,000)	0	0	
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	
	Gross		\$0	\$5,000,000	\$5,000,000	
	Restricted		0	5,000,000	5,000,000	
14. Environmental Bond Site Reclamation Program	FTEs	0.0	0.0	0.0	0.0	
	Gross	\$1,452,500	(\$1,452,500)	(\$1,452,500)	(\$1,452,500)	
	Restricted	1,452,500	(1,452,500)	(1,452,500)	(1,452,500)	
A. Executive reduces line item funding of \$1,452,500 restricted funding to align appropriations to anticipated revenues.	FTEs		0.0	0.0	0.0	
	Gross		(\$1,452,500)	(\$1,452,500)	(\$1,452,500)	
	Restricted		(1,452,500)	(1,452,500)	(1,452,500)	



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LINE ITEM SUBTOTAL	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	
REMEDIATION AND REDEVELOPMENT SUBTOTAL	FTEs Gross IDG Federal Private Restricted GF/GP		354.0 \$122,475,500 3,939,200 10,071,400 180,300 108,284,600 \$0	349.0 \$122,475,500 3,939,200 10,071,400 180,300 108,284,600 \$0	349.0 \$122,475,500 3,939,200 10,071,400 180,300 108,284,600 \$0	
GRANTS						
1. Grants to Counties-Air Pollution	Gross	\$83,700	(\$167,400)	\$0	(\$167,400)	
	Restricted	83,700	(83,700)	0	(83,700)	
A. Executive transfers the funding from this line item to the Air Quality line item as part of Executive plan to roll all grants into the related program area.	Gross		(\$83,700)	\$0	(\$83,700)	
	Restricted		(83,700)	0	(83,700)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$83,700 83,700	\$0 0	
2. Water Pollution Control and Drinking Water Revolving Fund	Gross	\$82,943,000	(\$82,943,000)	\$2,453,500	(\$82,943,000)	
	Federal	71,543,000	(71,543,000)	0	(71,543,000)	
	Restricted	11,400,000	(11,400,000)	0	(11,400,000)	
	GF/GP	\$0	\$0	\$2,453,500	\$0	
A. Executive includes \$2.5 million GF/GP funding for the DWRF program to provide state match to secure federal funding. An additional one-time \$2.5 million GF/GP appropriation through boilerplate.	Gross GF/GP		\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	
B. House reduces GF/GP funding by \$46,500 as part of a 1.3% net GF/GP reduction.	Gross GF/GP		\$0 \$0	(\$46,500) (\$46,500)	\$0 \$0	



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			EXECUTIVE	HOUSE	SENATE	
C. Executive transfers this line item and 6 other line items into a new line item named Environmental Health and Municipal Assistance.	Gross Federal Restricted GF/GP		(\$85,443,000) (71,543,000) (11,400,000) (\$2,500,000)	\$0 0 0 \$0	(\$85,443,000) (71,543,000) (11,400,000) (\$2,500,000)	
LINE ITEM SUBTOTAL	Gross Federal Restricted GF/GP		\$0 0 0 \$0	\$85,396,500 71,543,000 11,400,000 \$2,453,500	\$0 0 0 \$0	
3. Noncommunity Water Grants	Gross	\$1,400,000	(\$1,400,000)	\$600,000	(\$1,400,000)	
	Restricted	1,400,000	(1,400,000)	600,000	(1,400,000)	
A. Executive transfers \$600,000 restricted funding from the Drinking Water and Environmental Health line item.	Gross Restricted		\$600,000 600,000	\$600,000 600,000	\$600,000 600,000	
B. Executive transfers this line item and 6 other line items into a new line item named Environmental Health and Municipal Assistance.	Gross Restricted		(\$2,000,000) (2,000,000)	\$0 0	(\$2,000,000) (2,000,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$2,000,000 2,000,000	\$0 0	
4. Coastal Management Grants	Gross	\$1,750,000	(\$1,750,000)	\$0	(\$1,750,000)	
	Federal	1,750,000	(1,750,000)	0	(1,750,000)	
A. Executive transfers this grant program to the Office of the Great Lakes as part of the Executive plan to roll all grants into the related program area.	Gross Federal		(\$1,750,000) (1,750,000)	\$0 0	(\$1,750,000) (1,750,000)	
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$1,750,000 1,750,000	\$0 0	



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	Funding Source	FY 2011-12 YEAR-TO- DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
5. Federal - Nonpoint Source Water Pollution Grants	Gross Federal	\$6,500,000 6,500,000	(\$6,500,000) (6,500,000)	\$0 0	(\$6,500,000) (6,500,000)	
A. Executive transfers this grant program and 7 other line items to a new line item named Surface Water Quality as part of the Executive plan to roll all grants into the related program area.	Gross Federal		(\$6,500,000) (6,500,000)	\$0 0	(\$6,500,000) (6,500,000)	
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$6,500,000 6,500,000	\$0 0	
6. Federal - Great Lakes Remedial Action Plan Grants	Gross Federal	\$700,000 700,000	(\$700,000) (700,000)	\$0 0	(\$700,000) (700,000)	
A. Executive transfers this grant program and 7 other line items to a new line item named Surface Water Quality as part of the Executive plan to roll all grants into the related program area.	Gross Federal		(\$700,000) (700,000)	\$0 0	(\$700,000) (700,000)	
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$700,000 700,000	\$0 0	
7. Great Lakes Research and Protection Grants	Gross Restricted	\$250,000 250,000	(\$250,000) (250,000)	(\$250,000) (250,000)	(\$250,000) (250,000)	
A. Executive eliminates the \$250,000 restricted funding for program to align funding with anticipated revenues.	Gross Restricted		(\$250,000) (250,000)	(\$250,000) (250,000)	(\$250,000) (250,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	
8. Pollution Prevention Local Grants	Gross Restricted	\$250,000 250,000	(\$250,000) (250,000)	\$0 0	(\$250,000) (250,000)	
A. Executive transfers this grant program to the Office of Environmental Assistance line item as part of the Executive plan to roll all grants into the related program area.	Gross Restricted		(\$250,000) (250,000)	\$0 0	(\$250,000) (250,000)	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$250,000 250,000	\$0 0	
9. Radon Grants	Gross Federal	\$90,000 90,000	(\$90,000) (90,000)	\$0 0	(\$90,000) (90,000)	
A. Executive transfers this grant program to the Radiological Protection Program line item as part of the Executive plan to roll all grants into the related program area.	Gross Restricted		(\$90,000) (90,000)	\$0 0	(\$90,000) (90,000)	
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$90,000 90,000	\$0 0	
10. Septage Waste Compliance Grants	Gross Restricted	\$275,000 275,000	(\$275,000) (275,000)	\$0 0	(\$275,000) (275,000)	
A. Executive transfers this line item and 6 other line items into a new line item named "Environmental Health and Municipal Assistance".	Gross Restricted		(\$275,000) (275,000)	\$0 0	(\$275,000) (275,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$275,000 275,000	\$0 0	
11. Scrap Tire Grants	Gross Restricted	\$3,500,000 3,500,000	(\$3,500,000) (3,500,000)	\$0 0	(\$3,500,000) (3,500,000)	
A. Executive transfers this line item and 6 other line items into the new "Waste Management" line item.	Gross Restricted		(\$3,500,000) (3,500,000)	\$0 0	(\$3,500,000) (3,500,000)	
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$3,500,000 3,500,000	\$0 0	



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	Funding Source	FY 2011-12 YEAR-TO- DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
12. Drinking Water Program Grants	Gross	\$1,330,000	(\$1,330,000)	\$0	(\$1,330,000)	
	Federal	1,330,000	(1,330,000)	0	(1,330,000)	
A. Executive transfers this line item and 6 other line items into a new line item named "Environmental Health and Municipal Assistance".	Gross		(\$1,330,000)	\$0	(\$1,330,000)	
	Restricted		(1,330,000)	0	(1,330,000)	
LINE ITEM SUBTOTAL	Gross		\$0	\$1,330,000	\$0	
	Federal		0	1,330,000	0	
13. Strategic Water Quality Initiative Loans	Gross	\$9,600,000	(\$9,600,000)	\$0	(\$9,600,000)	
	Restricted	\$9,600,000	(9,600,000)	\$0	(9,600,000)	
A. Executive transfers this line item and 6 other line items into a new line item named "Environmental Health and Municipal Assistance".	Gross		(\$9,600,000)	\$0	(\$9,600,000)	
	Restricted		(9,600,000)	0	(9,600,000)	
LINE ITEM SUBTOTAL	Gross		\$0	\$9,600,000	\$0	
	Restricted		0	9,600,000	0	
14. Water Quality Protection Grants	Gross	\$100,000	(\$100,000)	\$0	(\$100,000)	
	Restricted	100,000	(100,000)	0	(100,000)	
A. Executive transfers this grant program and 7 other line items to a new line item named Surface Water Quality as part of the Executive plan to roll all grants into the related program area.	Gross		(\$100,000)	\$0	(\$100,000)	
	Restricted		(100,000)	0	(100,000)	
LINE ITEM SUBTOTAL	Gross		\$0	\$100,000	\$0	
	Restricted		0	100,000	0	
GRANTS SUBTOTAL	Gross		\$0	\$111,575,200	\$0	
	Federal		0	81,913,000	0	
	Restricted		0	27,208,700	0	
	GF/GP		\$0	\$2,453,500	\$0	



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
1. Information Technology Services and Projects	Gross	\$7,762,800	\$456,500	\$448,800	\$456,500	
	IDG/IDT	244,100	(56,400)	(56,400)	(56,400)	
	Federal	1,921,100	(222,400)	(222,400)	(222,400)	
	Restricted	5,203,500	712,500	712,500	712,500	
	GF/GP	\$394,100	\$22,800	\$15,100	\$22,800	
A. Executive increases line item by \$227,800 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	Gross		\$227,800	\$227,800	\$227,800	
	IDG		7,200	7,200	7,200	
	Federal		56,400	56,400	56,400	
	Restricted		153,000	153,000	153,000	
	GF/GP		\$11,200	\$11,200	\$11,200	
B. Executive adjusts funding to reflect cost allocation changes.	Gross		\$0	\$0	\$0	
	IDG		(68,800)	(68,800)	(68,800)	
	Federal		(326,000)	(326,000)	(326,000)	
	Restricted		394,800	394,800	394,800	
	GF/GP		\$0	\$0	\$0	
C. House reduces GF/GP funding by \$7,700 as part of a 1.3% net GF/GP reduction.	Gross		\$0	(\$7,700)	\$0	
	GF/GP		\$0	(\$7,700)	\$0	
D. Economic Increases: Executive increases line item by \$228,700 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	Gross		\$228,700	\$228,700	\$228,700	
	IDG		5,200	5,200	5,200	
	Federal		47,200	47,200	47,200	
	Restricted		164,700	164,700	164,700	
	GF/GP		\$11,600	\$11,600	\$11,600	
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$8,219,300	\$8,211,600	\$8,219,300	
	IDG/IDT		187,700	187,700	187,700	
	Federal		1,698,700	1,698,700	1,698,700	
	Restricted		5,916,000	5,916,000	5,916,000	
	GF/GP		\$416,900	\$409,200	\$416,900	



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Funding Source

**FY 2011-12
 YEAR-TO-DATE**

Changes from FY 2011-12 YTD

EXECUTIVE

HOUSE

SENATE

CONFERENCE

ONE-TIME BASIS APPROPRIATIONS

1. State Employee Lump-Sum Payments

Gross	\$0	\$1,549,200	\$1,549,200	
IDG	0	48,800	48,800	
Federal	0	415,700	415,700	
Private	0	4,200	4,200	
Restricted	0	920,400	920,400	
GF/GP	\$0	\$160,100	\$160,100	

A. **Executive** includes new line item.

LINE ITEM SUBTOTAL

Gross	\$0	\$1,549,200	\$1,549,200	
IDG	0	48,800	48,800	
Federal	0	415,700	415,700	
Private	0	4,200	4,200	
Restricted	0	920,400	920,400	
GF/GP	\$0	\$160,100	\$160,100	

2. Drinking Water Revolving Fund State Match

Gross	\$0	\$2,500,000	\$2,500,000	
GF/GP	\$0	\$2,500,000	\$2,500,000	

A. **Executive** includes new line item.

LINE ITEM SUBTOTAL

Gross	\$0	\$2,500,000	\$2,500,000	
GF/GP	\$0	\$2,500,000	\$2,500,000	

3. Wetlands Program

Gross	\$0	\$1,500,000	\$1,500,000	
GF/GP	\$0	\$1,500,000	\$1,500,000	

A. **Executive** includes new line item.

LINE ITEM SUBTOTAL

Gross	\$0	\$1,500,000	\$1,500,000	
GF/GP	\$0	\$1,500,000	\$1,500,000	

ONE-TIME BASIS APPROPRIATIONS SUBTOTAL

Gross	\$0	\$5,549,200	\$5,549,200	
IDG	0	48,800	48,800	
Federal	0	415,700	415,700	
Private	0	4,200	4,200	
Restricted	0	920,400	920,400	
GF/GP	\$0	\$4,160,100	\$4,160,100	



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Viola Bay Wild
 Phone: 373-8080

Funding Source

**FY 2011-12
 YEAR-TO-
 DATE**

Changes from FY 2011-12 YTD

EXECUTIVE

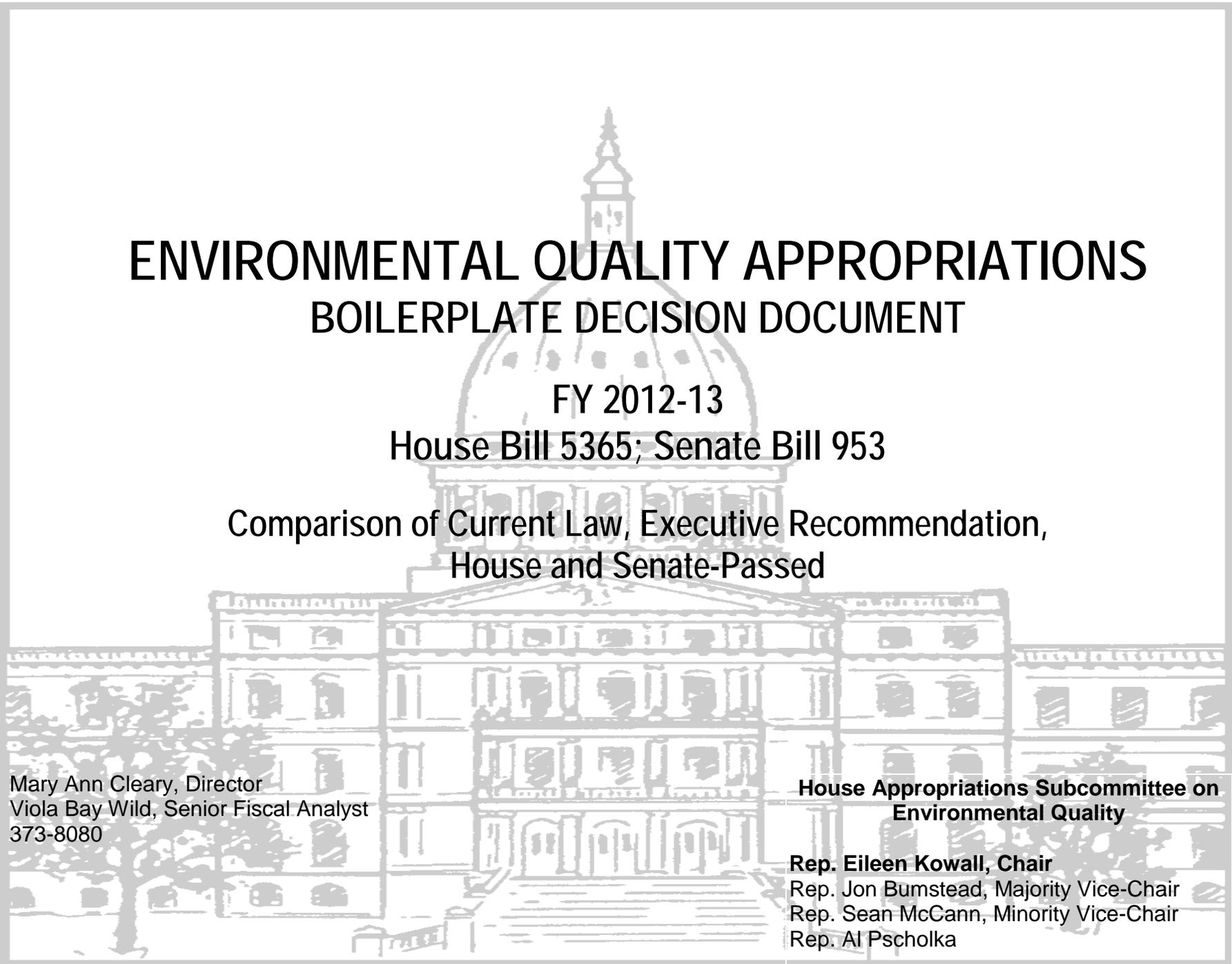
HOUSE

SENATE

CONFERENCE

DEPARTMENT TOTAL

FTEs	1,347.8	1,327.5	1,328.8
Gross	\$425,979,000	\$430,766,300	\$431,528,200
IDG	8,972,400	9,021,200	9,021,200
Federal	161,271,800	161,687,500	161,687,500
Private	529,000	533,200	533,200
Restricted	229,960,900	230,452,400	230,233,000
GF/GP	\$25,244,900	\$29,072,000	\$30,053,300



ENVIRONMENTAL QUALITY APPROPRIATIONS BOILERPLATE DECISION DOCUMENT

FY 2012-13

House Bill 5365; Senate Bill 953

Comparison of Current Law, Executive Recommendation,
House and Senate-Passed

Mary Ann Cleary, Director
Viola Bay Wild, Senior Fiscal Analyst
373-8080

**House Appropriations Subcommittee on
Environmental Quality**

Rep. Eileen Kowall, Chair
Rep. Jon Bumstead, Majority Vice-Chair
Rep. Sean McCann, Minority Vice-Chair
Rep. Al Pscholka



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate																												
	FY 2011-12 CURRENT LAW	FY 2012-13																											
		EXECUTIVE	HOUSE	SENATE																									
<p><i>NOTE: Throughout boilerplate sections, Senate replaces "article" with "act".</i></p> <p>GENERAL SECTIONS</p> <p>Total State Spending and Grants to Local Governments</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$245,063,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$2,175,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>GRANTS</p> <table border="0"> <tr> <td>Noncommunity water grants</td> <td>\$ 1,400,000</td> </tr> <tr> <td>Scrap tire grants.....</td> <td>500,000</td> </tr> <tr> <td>Septage waste compliance program.....</td> <td>275,000</td> </tr> <tr> <td>TOTAL</td> <td>\$ 2,175,000</td> </tr> </table>	Noncommunity water grants	\$ 1,400,000	Scrap tire grants.....	500,000	Septage waste compliance program.....	275,000	TOTAL	\$ 2,175,000	<p>GENERAL SECTIONS</p> <p>Total State Spending and Grants to Local Governments</p> <p>Renumbers to Sec. 7-201.</p> <p>Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 2012-2013 is \$245,063,500.00 \$255,205,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 2012-2013 is \$2,175,000.00 \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENTAL QUALITY</p> <table border="0"> <tr> <td>Resource management division.....</td> <td>\$2,775,000</td> </tr> </table>	Resource management division.....	\$2,775,000	<p>GENERAL SECTIONS</p> <p>Total State Spending and Grants to Local Governments</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 2012-2013 is \$245,063,500.00 \$259,524,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 2012-2013 is \$2,175,000.00 \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENTAL QUALITY</p> <table border="0"> <tr> <td>Noncommunity water grants.....</td> <td>\$ 2,000,000</td> </tr> <tr> <td>Scrap tire grants.....</td> <td>500,000</td> </tr> <tr> <td>Septage waste compliance program.....</td> <td>275,000</td> </tr> <tr> <td>TOTAL.....</td> <td>\$ 2,775,000</td> </tr> </table>	Noncommunity water grants.....	\$ 2,000,000	Scrap tire grants.....	500,000	Septage waste compliance program.....	275,000	TOTAL.....	\$ 2,775,000	<p>GENERAL SECTIONS</p> <p>Total State Spending and Grants to Local Governments</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 2012-2013 is \$245,063,500.00 \$260,286,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 2012-2013 is \$2,175,000.00 \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF ENVIRONMENTAL QUALITY</p> <table border="0"> <tr> <td>Noncommunity water grants.....</td> <td>\$ 2,000,000</td> </tr> <tr> <td>Scrap tire grants.....</td> <td>500,000</td> </tr> <tr> <td>Septage waste compliance program.....</td> <td>275,000</td> </tr> <tr> <td>TOTAL.....</td> <td>\$ 2,775,000</td> </tr> </table>	Noncommunity water grants.....	\$ 2,000,000	Scrap tire grants.....	500,000	Septage waste compliance program.....	275,000	TOTAL.....	\$ 2,775,000
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<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Section moved to Article XX of Executive Recommendation Bill; Renumbered Sec. 20-202.</p> <p>Revises language by changing "article" to "bill".</p>	<p>No Change.</p>	<p>No Change.</p>																										



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

<p align="center">FY 2011-12 CURRENT LAW</p>	<p align="center">FY 2012-13</p>		
	<p align="center">EXECUTIVE</p>	<p align="center">HOUSE</p>	<p align="center">SENATE</p>
	<p>Acronyms Definitions</p> <p>Sec. 203. As used in this article:</p> <p>(a) "Department" means the department of environmental quality.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "FTE" means full-time equated.</p> <p>(d) "IDG" means interdepartmental grant.</p> <p>(e) "IDT" means intradepartmental transfer.</p> <p>(f) "MDOT" means the state transportation department.</p> <p>(g) "MDSP" means the department of state police.</p> <p>(h) "NPDES" means national pollution discharge elimination system.</p>	<p>Renumbers to Sec. 7-202.</p> <p>Revises language by deleting (b) through (h).</p>	<p>No Change.</p>
<p>Civil Service Charges</p> <p>Sec. 204. The civil service commission shall bill the department and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	<p>Not Included.</p>	<p>No Change.</p>	<p>Not Included.</p>
<p>Internet Availability of Required Reports</p> <p>Sec. 205. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p>Section moved to Article XX of Executive Recommendation Bill; Renumbered Sec. 20-203.</p> <p>Revises language of first sentence to read: "The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act."</p>	<p>No Change.</p>	<p>No Change.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2011-12 CURRENT LAW	FY 2012-13		
	EXECUTIVE	HOUSE	SENATE
	<p>Information Technology Appropriation Work Project</p> <p>Sec. 206. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	<p>Not Included.</p>	<p>No Change.</p>
<p>Retention of Reports</p> <p>Sec. 207. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	<p>Not Included.</p>	<p>No Change.</p>	<p>No Change.</p>
<p>DTMB Information Services User Fees</p> <p>Sec. 208. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.</p>	<p>Not Included.</p>	<p>No Change.</p>	<p>Not Included.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2011-12
CURRENT LAW**

FY 2012-13

EXECUTIVE

HOUSE

SENATE

*******NEW LANGUAGE*******

Sec. 209. (1) The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
<p><i>Buy American Requirements</i></p> <p>Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Not Included.	No Change.	No Change.	
<p><i>Businesses in Deprived or Depressed Communities</i></p> <p>Sec. 211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	Not Included.	No Change.	No Change.	
<p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Not Included.	No Change.	No Change.	
<p><i>Administrative Rule Promulgation</i></p> <p>Sec. 213. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Not Included.	No Change.	No Change.	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
<p>(2) As used in this section:</p> <p>(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Not Included.	No Change.	No Change.	
<p>Attorney General Legal Services</p> <p>Sec. 214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p>Renumbers to Sec. 7-204. Strikes "activities" and inserts "outside services".</p>	No Change.	No Change.	
<p>Contingency Fund Transfer Authority</p> <p>Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Renumbers to Sec. 7-203.</p>	No Change.	No Change.	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2011-12
CURRENT LAW**

FY 2012-13

EXECUTIVE

HOUSE

SENATE

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2011-12
CURRENT LAW**

FY 2012-13

EXECUTIVE

HOUSE

SENATE

Consolidated Report on Environmental Cleanup and Redevelopment Projects

Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
- (g) The number of brownfield projects that were successfully redeveloped.

Renumbers to **Sec. 7-205.**

No Change.

No Change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>				
<p>(3) The report shall be made available by March 31 of each year.</p>				
<p>Reauthorization of Appropriations for Environmental Cleanup Sites</p> <p>Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the leaking underground storage tank cleanup program, and the refined petroleum product cleanup program.</p>	<p>Renumbers to Sec. 7-206. (1) No Change.</p>	<p>No Change.</p>	<p>No Change.</p>	
<p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1993 PA 353, 2003 PA 173, and 2006 PA 343 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>	<p>(2) Revises language to read as follows: "....1993 PA 353, 2003 PA 173, and 2006 PA 343, and 2011 PA 63...."</p>	<p>(2) Revises language to read as follows: "....1993 PA 353, 2003 PA 173, and 2006 PA 343, and 2011 PA 63...."</p>	<p>(2) Revises language to read as follows: "....1993 PA 353, 2003 PA 173, and 2006 PA 343, and 2011 PA 63...."</p>	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

<p align="center">FY 2011-12 CURRENT LAW</p>	<p align="center">FY 2012-13</p>		
	<p align="center">EXECUTIVE</p>	<p align="center">HOUSE</p>	<p align="center">SENATE</p>
	<p>(3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup and redevelopment fund contained in 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>	<p>(3) No Change.</p>	<p>(3) No Change.</p>
<p>(4) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>	<p>(4) Revises language to read as follows, "....2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121, and 2011 PA 63....."</p>	<p>(4) Revises language to read as follows, "....2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121, and 2011 PA 63....."</p>	<p>(4) Revises language to read as follows, "....2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121, and 2011 PA 63....."</p>
<p>(5) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>	<p>(5) No Change.</p>	<p>(5) No Change.</p>	<p>(5) No Change.</p>
<p>(6) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, and 2010 PA 189 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>	<p>(6) Revises language to read "....2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118, and 2010 PA 189, and 2011 PA 63...."</p>	<p>(6) Revises language to read "....2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118, and 2010 PA 189, and 2011 PA 63...."</p>	<p>(6) Revises language to read "....2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118, and 2010 PA 189, and 2011 PA 63...."</p>
	<p align="center">***NEW LANGUAGE***</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>	<p align="center">***NEW LANGUAGE***</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>	<p align="center">***NEW LANGUAGE***</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
			<p align="center">*****NEW LANGUAGE*****</p> <p>Sec. 218. It is the intent of the legislature that all principal executive departments and agencies cooperate with the development and implementation of the department of technology, management, and budget statewide office space consolidation plan.</p>	
<p>Settlement Fund Revenue Carryforward</p> <p>Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.</p>	Renumbers to Sec. 7-207.	No Change.	No Change.	
<p>GF/GP Lapse Report</p> <p>Sec. 221. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.</p>	<p>Section moved to Article XX of Executive Recommendation Bill; Renumbered Sec. 20-204.</p> <p>Revises language of first sentence to read: Not later than November 15, the department state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous prior fiscal year.</p>	No Change.	Changes "November 15" to " November 30 ".	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

<p align="center">FY 2011-12 CURRENT LAW</p>	<p align="center">FY 2012-13</p>		
	<p align="center">EXECUTIVE</p>	<p align="center">HOUSE</p>	<p align="center">SENATE</p>
	<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on environmental quality, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.</p>	<p>Section moved to Article XX of Executive Recommendation Bill; Renumbered Sec. 20-206.</p> <p>Revises language as follows: Strikes department and inserts "state budget office", strikes "the state budget director" and "on environmental quality, respectively", and adjusts years.</p>	<p>No Change; adjusts years.</p>
<p>FTE Report by Line Item</p> <p>Sec. 223. Part 1 of this article provides authorizations to fund 1,334.5 FTE classified positions during the fiscal year ending September 30, 2012. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this article. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in this article, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.</p>	<p>Not Included.</p>	<p>Changes "1,334.5 FTE classified positions" to "1,321.5 FTE classified positions"; updates year.</p>	<p>Changes "1,334.5 FTE classified positions" to "1,322.8 FTE classified positions"; updates year.</p>
<p>FTE Quarterly Report</p> <p>Sec. 224. On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on environmental quality and the senate and house fiscal agencies.</p>	<p>Not Included.</p>	<p>No Change.</p>	<p>No Change.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
		<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 225. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<p>Section moved to Article XX of Executive Recommendation Bill; Renumbered Sec. 20-205.</p> <p>Revises language in first sentence to read as follows:</p> <p>(1) The department of technology, management and budget shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p>	<p>No Change.</p>
<p>(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.</p>	<p>(2) Not Included.</p>	<p>(2) Not Included.</p>	<p>(2) Not Included.</p>	
<p><i>Website Expenditure Posting Cost</i></p> <p>Sec. 226. The department shall not expend more than \$10,000.00 from the appropriations in part 1 to implement the requirements of section 225.</p>	<p>Not Included.</p>	<p>Not Included.</p>	<p>Not Included.</p>	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2011-12
CURRENT LAW**

FY 2012-13

EXECUTIVE

HOUSE

SENATE

Permit Application Status Tracking Tool

Sec. 227. The department shall provide a report on the implementation of a permit application status tracking tool on the department's public internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2011. This permit application status tracking tool shall allow permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application. The report shall include the estimated cost of the proposed tool, the information technology requirements that would be needed for the database, the FTE and/or contractual requirements to develop and maintain the proposed tool, an estimated timeline of the implementation of the tool, and any potential foreseen challenges to its implementation.

Not Included.

Sec. 227. Revises Language to read:

The department shall provide a report on the implementation of a permit application status tracking tool on the department's public internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2012. This permit application status tracking tool shall allow permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application.

No Change.

The report shall include **a list of all actions and program changes taken to implement the tracking tool, the department's plan and timeline for implementation of the tool, and any estimated costs associated with that implementation plan.**



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
<p><i>Customer Satisfaction Evaluation Program</i></p> <p>Sec. 228. The department shall develop a customer satisfaction evaluation program. The program shall utilize customer satisfaction surveys to receive feedback in select program areas to help identify opportunities for improvements and efficiencies. The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2012.</p>	Not Included.	<p>Sec. 228. Revises Language to read:</p> <p>The department shall provide a report on the customer satisfaction evaluation program and the feedback that the department received through that program to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013.</p>	<p>Sec. 228. Revises Language to read:</p> <p>The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013.</p>	
<p><i>Expedited Permitting Program</i></p> <p>Sec. 229. (1) The department shall submit a report identifying specific permit programs for which an expedited permitting option to fast track the permit process could be developed and instituted. The report shall include, but is not limited to, all of the following:</p> <p>(a) A listing of the proposed permit programs. (b) Estimates of the amount of time a pending permit would be granted with the expedited process compared to the amount of time with the normal permit process in those programs. (c) Any estimated increase in cost to the department or the applicant for the expedited program.</p>	Not Included.	<p>Sec. 229. Revises Language to read:</p> <p>The department shall provide a report on the expedited permitting program to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013. The report shall include a list of all actions and program changes taken to implement the expedited permitting program, the department's plan and timeline for implementation of the program, and any estimated costs associated with that implementation plan.</p>	No Change.	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
(2) The report described in subsection (1) shall be submitted to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2011.	Not Included.	Not Included.	No Change; updates year.	
		<p>*****NEW LANGUAGE*****</p> <p>Sec. 230. By October 31, 2012, the department shall identify 10 principal measurable outcomes to be affected by expenditure of the funds appropriated in part 1 of this article and submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director that ranks the outcomes by level of importance and contains current data on those outcomes. Beginning on April 1, 2013, the department shall provide biannual updates to the house and senate appropriations committees on changes in those measurable outcomes and departmental efforts to improve those outcomes.</p>		
<p>REMEDIATION DIVISION</p> <p>Laboratory Services Revenue Carryforward</p> <p>Sec. 301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	Renumbers to Sec. 7-301.	No Change.	No Change.	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

<p align="center">FY 2011-12 CURRENT LAW</p>	<p align="center">FY 2012-13</p>		
	<p align="center">EXECUTIVE</p>	<p align="center">HOUSE</p>	<p align="center">SENATE</p>
	<p>Work Projects - Emergency Cleanup Actions</p> <p>Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup. (b) The projects will be accomplished by contract. (c) The total estimated cost of all projects is identified in each line-item appropriation. (d) The tentative completion date is September 30, 2016.</p>	<p>Renumbers to Sec. 7-302.</p> <p>Strikes "and the refined petroleum product cleanup program" and inserts "and the environmental cleanup and redevelopment program".</p> <p>(d) Changes date from "2016" to "2017".</p>	<p>(d) Changes date from "2016" to "2017".</p>
<p>Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund</p> <p>Sec. 303. Effective October 1, 2011, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	<p>Renumbers to Sec. 7-303.</p> <p>No Change; updates year.</p>	<p>No Change; updates year.</p>	<p>No Change; updates year.</p>
<p>Restricted Fund Transfer: Community Pollution Prevention Fund</p> <p>Sec. 304. Effective October 1, 2011, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	<p>Renumbers to Sec. 7-304.</p> <p>Updates year; strikes "IL" and inserts "initiated law".</p>	<p>No Change; updates year.</p>	<p>No Change; updates year.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2011-12
CURRENT LAW**

FY 2012-13

EXECUTIVE

HOUSE

SENATE

Refined Petroleum Fund Reimbursement: Legislative Intent

Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.

Not Included.

No Change.

No Change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

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	<p>Refined Petroleum Fund Cleanup Site List</p> <p>Sec. 306. The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:</p> <table border="0"> <thead> <tr> <th>Site Name</th> <th>County</th> </tr> </thead> <tbody> <tr><td>Alcona Oil Company</td><td>Alcona</td></tr> <tr><td>Former Tavern & Gas Station</td><td>Alcona</td></tr> <tr><td>Paragon Metal Works/Mikado Total</td><td>Alcona</td></tr> <tr><td>Chatham Corners Store</td><td>Alger</td></tr> <tr><td>Christmas Sports Enterprises</td><td>Alger</td></tr> <tr><td>Midway Resort Inc.</td><td>Alger</td></tr> <tr><td>Superior Shell Munising</td><td>Alger</td></tr> <tr><td>Fennville Feed Supply</td><td>Allegan</td></tr> <tr><td>New Salem Grocery</td><td>Allegan</td></tr> <tr><td>Country Party Store</td><td>Alpena</td></tr> <tr><td>Hubbard Lake Garage</td><td>Alpena</td></tr> <tr><td>Bellaire Bay Mart</td><td>Antrim</td></tr> <tr><td>Res. Wells Torch Lake Twp.</td><td>Antrim</td></tr> <tr><td>Torch River Pit Stop</td><td>Antrim</td></tr> <tr><td>Arvon Township School</td><td>Baraga</td></tr> <tr><td>Blankenstein Pontiac</td><td>Barry</td></tr> <tr><td>Bud's of Honor</td><td>Benzie</td></tr> <tr><td>Village of Honor Res. Wells</td><td>Benzie</td></tr> <tr><td>Berrien County Sheriff's Substation</td><td>Berrien</td></tr> <tr><td>Coloma Citgo</td><td>Berrien</td></tr> <tr><td>Fredrick's Auto Clinic</td><td>Berrien</td></tr> <tr><td>Randy's Amoco</td><td>Berrien</td></tr> <tr><td>Sterling Express Ltd.</td><td>Berrien</td></tr> <tr><td>Baker Oil (E. Michigan)</td><td>Calhoun</td></tr> <tr><td>Helmer I-94 Inc.</td><td>Calhoun</td></tr> <tr><td>Korner Krossroads Party Store</td><td>Calhoun</td></tr> <tr><td>Indian Lake Mini Super</td><td>Cass</td></tr> <tr><td>Rigg's Corner Store</td><td>Cass</td></tr> <tr><td>Service Mart 2, Union</td><td>Cass</td></tr> <tr><td>Unocal 76, Edwardsburg (Energy Oil)</td><td>Cass</td></tr> <tr><td>Arnold's Bait and Tackle</td><td>Charlevoix</td></tr> <tr><td>Northern Oil (former)</td><td>Charlevoix</td></tr> <tr><td>Club Rd. Property</td><td>Cheboygan</td></tr> </tbody> </table>				Site Name	County	Alcona Oil Company	Alcona	Former Tavern & Gas Station	Alcona	Paragon Metal Works/Mikado Total	Alcona	Chatham Corners Store	Alger	Christmas Sports Enterprises	Alger	Midway Resort Inc.	Alger	Superior Shell Munising	Alger	Fennville Feed Supply	Allegan	New Salem Grocery	Allegan	Country Party Store	Alpena	Hubbard Lake Garage	Alpena	Bellaire Bay Mart	Antrim	Res. Wells Torch Lake Twp.	Antrim	Torch River Pit Stop	Antrim	Arvon Township School	Baraga	Blankenstein Pontiac	Barry	Bud's of Honor	Benzie	Village of Honor Res. Wells	Benzie	Berrien County Sheriff's Substation	Berrien	Coloma Citgo	Berrien	Fredrick's Auto Clinic	Berrien	Randy's Amoco	Berrien	Sterling Express Ltd.	Berrien	Baker Oil (E. Michigan)	Calhoun	Helmer I-94 Inc.	Calhoun	Korner Krossroads Party Store	Calhoun	Indian Lake Mini Super	Cass	Rigg's Corner Store	Cass	Service Mart 2, Union	Cass	Unocal 76, Edwardsburg (Energy Oil)	Cass	Arnold's Bait and Tackle	Charlevoix	Northern Oil (former)	Charlevoix	Club Rd. Property	Cheboygan																																														
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DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

		FY 2012-13				
		FY 2011-12 CURRENT LAW	EXECUTIVE	HOUSE	SENATE	
Site Name	County		Site Name	County	Site Name	County
Park Shell Service	Chippewa		Beckon & Larks Lake Rd.	Emmet	Beckon & Larks Lake Rd.	Emmet
Ackels Car Care	Clinton		Farmers Petroleum Coop -		Farmers Petroleum Coop -	
Bay Petroleum Corp.	Eaton		Petoskey	Emmet	Petoskey	Emmet
Bob's Marathon	Eaton		Action Auto #10	Genesee	Action Auto #10	Genesee
Beckon & Larks Lake Rd.	Emmet		Central Distributing	Genesee	Central Distributing	Genesee
Farmers Petroleum Coop - Petoskey	Emmet		City of Flint Fire Department	Genesee	City of Flint Fire Department	Genesee
Action Auto #10	Genesee		Odyssey House, Flint	Genesee	Odyssey House, Flint	Genesee
Central Distributing	Genesee		Spartan Express		Spartan Express	
City of Davison-Mill St.	Genesee		(truck terminal)	Genesee	(truck terminal)	Genesee
Flint FD Fleet Admin.	Genesee		Tabers Oil Co., Inc.	Genesee	Tabers Oil Co., Inc.	Genesee
Flint Water Department Service Center	Genesee		United Cleaners, Inc	Genesee	United Cleaners, Inc	Genesee
Sunshine Foods #119 Burton	Genesee		Watkins & Himelhoch Inc	Genesee	Watkins & Himelhoch Inc	Genesee
United Cleaners Inc.	Genesee		Howard Jameson A+H		Howard Jameson A+H	
Watkins & Himelhoch Inc.	Genesee		Racing	Gladwin	Racing	Gladwin
Bondale Dinkens	Gladwin		Sportsmans Landing	Gladwin	Sportsmans Landing	Gladwin
Winegar's Trading Post	Gladwin		Winegar's Trading Post	Gladwin	Winegar's Trading Post	Gladwin
4 Corners Grand	Traverse		4 Corners	Gd. Traverse	4 Corners	Gd. Traverse
Stop N Shop Grand	Traverse		Stop N Shop	Gd. Traverse	Stop N Shop	Gd. Traverse
Woodland Shop N Go #175	Grand Traverse		Wilson's Grocery	Gratiot	Wilson's Grocery	Gratiot
KD's Country Store	Gratiot		Engelhardt Petroleum, Inc.		Engelhardt Petroleum, Inc.	
Pat's Service	Gratiot		Gas Station	Huron	Gas Station	Huron
Wilson's Grocery	Gratiot		Mouch's Auto Sales	Huron	Mouch's Auto Sales	Huron
Action Auto Store #30	Ingham		Action Auto Inc	Ingham	Action Auto Inc	Ingham
Bay Gas Station	Ingham		Action Auto Store #30	Ingham	Action Auto Store #30	Ingham
Bay Petroleum W. Willow	Ingham		Bay Gas Station,		Bay Gas Station,	
Bay Petroleum, S. MLK	Ingham		3306 N. East St.	Ingham	3306 N. East St.	Ingham
Citgo #7	Ingham		Bay Petroleum, S. MLK	Ingham	Bay Petroleum, S. MLK	Ingham
Clark Station #1995	Ingham		Bay Petroleum, W. Willow	Ingham	Bay Petroleum, W. Willow	Ingham
Former Clark #531	Ingham		Citgo #7	Ingham	Citgo #7	Ingham
Fresh-Up Car Wash	Ingham		Clark Station #1995	Ingham	Clark Station #1995	Ingham
Miller Oil Company	Ingham		Fresh-Up Car Wash	Ingham	Fresh-Up Car Wash	Ingham
Forest Park School District	Iron		Miller Oil Company	Ingham	Miller Oil Company	Ingham
Alamo General Store	Kalamazoo		Don Bessemer/Haight's		Don Bessemer/Haight's	
Bud's Auto Repair	Kalamazoo		Garage	Ionia	Garage	Ionia
Dutton Mills	Kent		Bublitz Oil Full Service		Bublitz Oil Full Service	
Former Clark #1481	Kent		Oscoda	Iosco	Oscoda	Iosco
Great Northern Packaging	Kent		Graham Oil Bulk Plant	Iosco	Graham Oil Bulk Plant	Iosco
MSI #635	Kent		Firstbank-Winn Branch	Isabella	Firstbank-Winn Branch	Isabella
Hurly's Lodge	Lake		Clark #501	Jackson	Clark #501	Jackson



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2011-12 CURRENT LAW		FY 2012-13				
		EXECUTIVE		HOUSE		SENATE
Site Name	County		Site Name	County	Site Name	County
Church & Sons Gas Station	Lapeer		McDonald's Crosstown Service	Kalamazoo	McDonald's Crosstown Service	Kalamazoo
E.J. Green	Lapeer		Meijers Thrifty Acres	Kalamazoo	Meijers Thrifty Acres	Kalamazoo
P.T. Auto Sales	Lapeer		Dutton Mill Properties	Kent	Dutton Mill Properties	Kent
Schaudt's Service Station	Lapeer		Great Northern Packaging	Kent	Great Northern Packaging	Kent
Former Ted's Standard	Leelanau		Hurley's Lodge	Lake	Hurley's Lodge	Lake
Lakeside Resort and Party Store	Leelanau		Church & Sons Gas Station	Lapeer	Church & Sons Gas Station	Lapeer
Clark Store #2128	Livingston		E.J. Green	Lapeer	E.J. Green	Lapeer
Lakeland Montessori School	Livingston		Lakeside Resort and Party Store	Leelanau	Lakeside Resort and Party Store	Leelanau
The Oasis Truck Stop	Livingston		Blissfield Marathon	Lenawee	Blissfield Marathon	Lenawee
Bob's Standard Service	Luce		Blissfield Vacant Lot	Lenawee	Blissfield Vacant Lot	Lenawee
Action Auto (former)	Macomb		Clark 1457 Adrian	Lenawee	Clark 1457 Adrian	Lenawee
Memphis Shell	Macomb		Lakeland Montessori School	Livingston	Lakeland Montessori School	Livingston
Sokana Mobil	Macomb		Leon Bonner Prop	Livingston	Leon Bonner Prop	Livingston
Muffler Man	Manistee		The Pit	Livingston	The Pit	Livingston
Harvey Oil Co. Inc.	Marquette		Action Auto (former)	Macomb	Action Auto (former)	Macomb
Joe & Son's Service	Marquette		Sokana Mobil	Macomb	Sokana Mobil	Macomb
Quick Lube	Mason		Red Barn Market	Manistee	Red Barn Market	Manistee
Morley General Store	Mecosta		Airport Road, 1933 East	Midland	Airport Road, 1933 East	Midland
Jack's Mobil	Menominee		Dutch Hutch	Missaukee	Dutch Hutch	Missaukee
Dutch Hutch	Missaukee		A.N. Russell & Son Inc	Montcalm	A.N. Russell & Son Inc	Montcalm
Rinckey's Store	Missaukee		R.V. Jensen Inc.	Montcalm	R.V. Jensen Inc.	Montcalm
A.N. Russell & Son Inc.	Montcalm		A-1 Party Mart	Montmorency	A-1 Party Mart	Montmorency
Coral General Store	Montcalm		Mary D's Restaurant	Montmorency	Mary D's Restaurant	Montmorency
Edmore Mobil	Montcalm		Pointe Bait	Montmorency	Pointe Bait	Montmorency
R.V. Jensen Inc.	Montcalm		Sports Center, Inc.	Montmorency	Sports Center, Inc.	Montmorency
Lowell St. Hillman Twp.	Montmorency		Strolle Oil	Montmorency	Strolle Oil	Montmorency
Wyson's General Store	Montmorency		Williams Service Station	Montmorency	Williams Service Station	Montmorency
Bennett Pump	Muskegon		Bennett Pump	Muskegon	Bennett Pump	Muskegon
Bernie's Amoco	Muskegon		Bernie's Amoco	Muskegon	Bernie's Amoco	Muskegon
Grant Mini Mart	Newaygo		Reliable Truck & Crane	Muskegon	Reliable Truck & Crane	Muskegon
Wesco #14/Triangle Market	Newaygo		Hardy Grocery	Newaygo	Hardy Grocery	Newaygo
Emma Milner Property, Waterford	Oakland		Clark #903, Keego Harbor	Oakland	Clark #903, Keego Harbor	Oakland
Jenny Enterprises/Wine Basket, Highland	Oakland		DOC Optical	Oakland	DOC Optical	Oakland
Little Caesar's Pizza, Ortonville	Oakland		Jenny Enterprises/Wine Basket, Highland	Oakland	Jenny Enterprises/Wine Basket, Highland	Oakland
Wayne Oakland Oil Company	Oakland					
Village of Mears GW Contam.	Oceana					
Kimball's Western	Ogemaw					
Rose City Feed & Tack	Ogemaw					



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

		FY 2012-13							
		FY 2011-12 CURRENT LAW		EXECUTIVE		HOUSE		SENATE	
		Site Name	County	Site Name	County	Site Name	County	Site Name	County
Andy's Standard	Osceola	South Lyon Service		South Lyon Service		South Lyon Service			
Lowling's Auto	Osceola	Station Inc	Oakland	Station Inc	Oakland	Station Inc	Oakland		
Neal's Service	Osceola	Wayne Oakland Oil Co.	Oakland	Wayne Oakland Oil Co.	Oakland	Wayne Oakland Oil Co.	Oakland		
Tiel Oil Company	Osceola	Shady Shores Restaurant	Ogemaw	Shady Shores Restaurant	Ogemaw	Shady Shores Restaurant	Ogemaw		
Don's Marathon	Oscoda	Andy's Standard	Osceola	Andy's Standard	Osceola	Andy's Standard	Osceola		
West Otsego Lake Grocery	Otsego	Eagle Village	Osceola	Eagle Village	Osceola	Eagle Village	Osceola		
Radio Tavern	Presque Isle	Hersey Party Store	Osceola	Hersey Party Store	Osceola	Hersey Party Store	Osceola		
Westervelt, 805 S.	Saginaw	Neal's Service	Osceola	Neal's Service	Osceola	Neal's Service	Osceola		
Former Sav-U Station	Shiawassee	Tiel Oil Co.	Osceola	Tiel Oil Co.	Osceola	Tiel Oil Co.	Osceola		
Frank's Service	Shiawassee	Don's Marathon	Oscoda	Don's Marathon	Oscoda	Don's Marathon	Oscoda		
Decker Service	St. Joseph	Charlie's Place	Roscommon	Charlie's Place	Roscommon	Charlie's Place	Roscommon		
Payless SuperAmerica	St. Joseph	AMCO Group	Sanilac	AMCO Group	Sanilac	AMCO Group	Sanilac		
State Rd. 6842, Millington	Tuscola	Sangster property	Sanilac	Sangster property	Sanilac	Sangster property	Sanilac		
Clark Store #1126	Van Buren	Frank's Service	Shiawassee	Frank's Service	Shiawassee	Frank's Service	Shiawassee		
Drew, Ripple Property	Van Buren	Raymond Ayotte	Shiawassee	Raymond Ayotte	Shiawassee	Raymond Ayotte	Shiawassee		
Roy Smothers	Van Buren	Decker Service	St. Joseph	Decker Service	St. Joseph	Decker Service	St. Joseph		
Jimmie's Filling Station	Washtenaw	Gagetown Gas and Oil,		Gagetown Gas and Oil,		Gagetown Gas and Oil,			
Total #2542 (Huron Mini-mart)	Washtenaw	former	Tuscola	former	Tuscola	former	Tuscola		
B & H Food & Gas/Dix-Toledo Petro Mart	Wayne	One Stop Party Store	Tuscola	One Stop Party Store	Tuscola	One Stop Party Store	Tuscola		
Cal's Car Care, Incorporated - BTEX	Wayne	Jimmie's Filling Station	Washtenaw	Jimmie's Filling Station	Washtenaw	Jimmie's Filling Station	Washtenaw		
City of Detroit - DOT - 5800 Russell St.	Wayne	B & H Food & Gas/Dix-		B & H Food & Gas/Dix-		B & H Food & Gas/Dix-			
Garden Gas Station	Wayne	Toledo Petro Mart	Wayne	Toledo Petro Mart	Wayne	Toledo Petro Mart	Wayne		
Hail Investments	Wayne	Cal's Car Care, Inc. -		Cal's Car Care, Inc. -		Cal's Car Care, Inc. -			
JJ Curran Crane	Wayne	BTEX	Wayne	BTEX	Wayne	BTEX	Wayne		
K & A Gas	Wayne	City of Detroit - DOT -		City of Detroit - DOT -		City of Detroit - DOT -			
Master Petroleum	Wayne	14044 Schaefer	Wayne	14044 Schaefer	Wayne	14044 Schaefer	Wayne		
Micks Auto	Wayne	City of Detroit - DOT -		City of Detroit - DOT -		City of Detroit - DOT -			
Speedy's Gas & Goodies	Wayne	5600 Wabash St.	Wayne	5600 Wabash St.	Wayne	5600 Wabash St.	Wayne		
Welcome Gas on Telegraph	Wayne	City of Detroit - DOT -		City of Detroit - DOT -		City of Detroit - DOT -			
Peterson's Standard	Wexford	5800 Russell St.	Wayne	5800 Russell St.	Wayne	5800 Russell St.	Wayne		
		Hail Investments Inc.	Wayne	Hail Investments Inc.	Wayne	Hail Investments Inc.	Wayne		
		JJ Curran Crane	Wayne	JJ Curran Crane	Wayne	JJ Curran Crane	Wayne		
		K & A Gas	Wayne	K & A Gas	Wayne	K & A Gas	Wayne		
		Master Petroleum	Wayne	Master Petroleum	Wayne	Master Petroleum	Wayne		
		Micks Auto	Wayne	Micks Auto	Wayne	Micks Auto	Wayne		
		Speedy's Gas & Goodies	Wayne	Speedy's Gas & Goodies	Wayne	Speedy's Gas & Goodies	Wayne		



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2011-12 CURRENT LAW	FY 2012-13		
	EXECUTIVE	HOUSE	SENATE
<p>Restricted Fund Transfer to Environmental Pollution Prevention Fund (EPPF)</p> <p>Sec. 307. Effective October 1, 2011, surplus funds not to exceed \$2,000,000.00 in the small business pollution prevention assistance revolving loan fund created in section 14513 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental pollution prevention fund created in section 11130 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11130.</p>	<p>Not Included.</p>	<p>Not Included.</p>	<p>Not Included.</p>
		<p>****NEW LANGUAGE****</p> <p>Sec. 307. For the state fiscal year ending September 30, 2013, there is appropriated from clean Michigan initiative – response activities revenue \$300,000.00 for an engineering study pertaining to the Wickes Manufacturing TCE plume site.</p>	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2011-12 CURRENT LAW	FY 2012-13		
	EXECUTIVE	HOUSE	SENATE
	<p>Restricted Fund Transfer to Environmental Protection Fund (EPF)</p> <p>Sec. 308. Effective October 1, 2011, surplus funds not to exceed \$1,300,000.00 in the small business pollution prevention assistance revolving loan fund created in section 14513 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	<p>Not Included.</p>	<p>Not Included.</p>
<p>Brownfield Grants and Loans Program Work Project Language</p> <p>Sec. 309. The funds appropriated in part 1 for the brownfield grants and loans program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$5,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2016.</p>	<p>Not Included.</p>	<p>Not Included.</p>	<p>Changes "2016" to "2017"..</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2011-12 CURRENT LAW	FY 2012-13		
	EXECUTIVE	HOUSE	SENATE
	<p><i>Environmental Bond Site Reclamation Program Work Project Language</i></p> <p>Sec. 310. The funds appropriated in part 1 for the environmental bond site reclamation program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$1,452,500.00.</p> <p>(d) The tentative completion date is September 30, 2016.</p>	<p>Not Included.</p>	<p>Not Included.</p>
<p><i>Tax Exemption Certificates</i></p> <p>Sec. 311. The department shall enter into a memorandum of understanding with the department of treasury to develop a process for the review and approval of tax exemption certificates in accordance with the list of commonly approved air pollution control equipment adopted by the state tax commission on August 16, 2010 and the list of commonly approved water pollution equipment adopted by the state tax commission on August 16, 2010.</p>	<p>Not Included.</p>	<p>Not Included.</p>	<p>Not Included.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
<p><u>WATER RESOURCES DIVISION</u></p> <p><i>Aquatic Nuisance Control (ANC) Program</i></p> <p>Sec. 401. From the funds appropriated in part 1 for surface water, \$100,000.00 shall be allocated to support the 1 additional FTE position for the aquatic nuisance control program that was added in the fiscal year ending September 30, 2011. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by September 30, 2012 on the use of this funding and the number of permit applications processed by the program in 2012.</p>	Not Included.	No Change; updates year.	Updates year; Deletes "\$100,000 shall be allocated to support the 1 additional FTE position for the aquatic nuisance control program that was added in the fiscal year ending September 30, 2011" and inserts: "not less than \$700,000 and 5.0 FTEs shall be allocated to support the aquatic nuisance control program."	
<p><i>Groundwater Dispute Resolution Process</i></p> <p>Sec. 402. From the funds appropriated in part 1, the department shall fund a groundwater dispute resolution process in such a manner that maintains a strategically selected dispute resolution process given funds available. The department may utilize any and all available resources in providing this process and shall report to the legislature on the need for additional funds.</p>	Not Included.	Not Included.	No Change.	
<p><i>Aquatic Invasive Species Advisory Council</i></p> <p>Sec. 403. From the funds appropriated in part 1, contingent upon the creation of an aquatic invasive species advisory council, the department shall support funding for the advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.</p>	Not Included.	Sec. 403. From the funds appropriated in part 1, contingent upon the creation of an aquatic invasive species advisory council, the department shall support funding for the aquatic invasive species advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.	Sec. 403. From the funds appropriated in part 1, contingent upon the creation of an aquatic invasive species advisory council, the department shall support funding for the aquatic invasive species advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate			
	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
			<p>*****NEW LANGUAGE*****</p> <p>Sec. 404. The department shall work collaboratively with a statewide organization that represents the agricultural industry to produce a report that recommends a long-term funding solution for the water withdrawal assessment program. The report shall be completed by January 31, 2013 and be provided to the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies.</p>	
<p><u>GRANTS</u></p> <p><i>Septage Waste Compliance Program</i></p> <p>Sec. 501. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	<p>Renumbers to Sec. 7-401.</p> <p>Changes heading to: <u>"RESOURCE MANAGEMENT DIVISION"</u></p>	<p>No Change.</p>	<p>No Change.</p>	



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2011-12 CURRENT LAW	FY 2012-13		
	EXECUTIVE	HOUSE	SENATE
	<p><u>RESOURCE MANAGEMENT DIVISION</u></p> <p><i>Solid Waste Program Report</i></p> <p>Sec. 601. (1) The department shall develop a report that addresses implementation of the state's solid waste policy. At a minimum, the report shall do both of the following:</p> <p>(a) Identify options for long-term funding for the solid waste management program. For each option, the report shall take into account the extent to which additional activities or materials, or both, such as recycling, composting, and beneficial reuse would impact the long-term funding of the solid waste management program.</p> <p>(b) Assess the feasibility of contracting out landfill inspections.</p>	<p>Not Included.</p>	<p>Sec. 601. Revises Language to read:</p> <p>(1)The department shall provide a report on the state's solid waste policy that includes the department's plan for long-term funding for the solid waste management program, and all actions and program changes taken to implement the recommendations of the June 30, 2012 report to the Legislature required by Article VII, Section 601, of 2011 PA 63.</p>
<p>(2) The department shall provide the report prepared under subsection (1) to the state budget director, the house and senate appropriations subcommittees on environmental quality, and the house and senate fiscal agencies by June 30, 2012.</p>	<p>Not Included.</p>	<p>(2) No Change; updates fiscal year.</p>	<p>(2) No Change; updates fiscal year.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

FY 2011-12 CURRENT LAW	FY 2012-13		
	EXECUTIVE	HOUSE	SENATE
			<p>*****NEW LANGUAGE*****</p> <p>Sec. 602. The department is encouraged to work with local public health departments, the Michigan department of agriculture and rural development and with the USDA to maintain and expand the clean sweep program for the safe disposal of hazardous household chemicals and prescription drugs. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1, 2013 on clean sweep locations in this state, and on factors affecting program success and expansion including funding requirements.</p>



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2011-12
CURRENT LAW**

FY 2012-13

EXECUTIVE

HOUSE

SENATE

ONE-TIME BASIS ONLY

One-Time Basis Appropriation - Muskegon Cleanup Site

Sec. 1001. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, \$6,000,000.00 for the Muskegon cleanup site.

Renumbers to **Sec. 7-501.**
Updates fiscal year; revises language to read as follows:
For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$4,160,100.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:

State employee lump sum payments..... \$ 1,549,200
 Drinking water revolving fund state match 2,500,000
 Wetlands program..... 1,500,000
GROSS APPROPRIATION
 \$ 5,549,200
Appropriated from:
 Interdepartmental grant revenues..... 48,800
 Federal revenues..... 415,700
 Private revenues 4,200
 State restricted revenues.....920,400
 State general fund/general purpose.....\$4,160,100

Not Included.

One-time appropriations moved to a new "One-Time Appropriations" unit with individual line items in Part 1.

Not Included.

One-time appropriations moved to a new "One-Time Appropriations" unit with individual line items in Part 1.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

HOUSE FISCAL AGENCY	FY 2011-12 CURRENT LAW	FY 2012-13		
		EXECUTIVE	HOUSE	SENATE
<p><u>GENERAL SECTIONS</u></p> <p><i>FY 2012-13 Anticipated Appropriations</i></p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.</p>	Not Included.	<p>Sec. 1201. Revises language to read:</p> <p>Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. Specific anticipated adjustments are as follows, subject to adjustment after the May 2013 consensus revenue estimating conference:</p> <p>MiWaters Data System..... (\$2,000,000) Economic adjustments...4,481,800 GROSS APPROPRIATION..... \$ 2,481,800</p> <p>Appropriated from: Restricted.....1,991,400 State general fund/general purpose \$ 490,400</p>	No Change; updates fiscal years.	