



Mary Ann Cleary, Director

DEPARTMENT OF HUMAN SERVICES
Decision Document
House Bill 5299
FY 2014-15 House Subcommittee Recommendation
March 26, 2013

Representative Peter MacGregor, Chair
Representative Michael D. McCready, Maj. VC
Representative Al Pscholka
Representative Paul Muxlow

Representative Rashida Tlaib, Min. VC
Representative Andrew Kandrevas

House Fiscal Analyst
Kevin Koorstra

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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373-8080

**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Executive Operations						
1 Unclassified Salaries	FTE	6.0	6.0	6.0	0.0	0.0
Executive:	Gross	707,000	724,600	724,600	17,600	17,600
	Federal	195,100	202,100	202,100	7,000	7,000
	TANF	85,300	85,300	85,300	0	0
	GF/GP	426,600	437,200	437,200	10,600	10,600
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				0	0
	Federal				7,000	7,000
	TANF				0	0
	GF/GP				10,600	10,600
 House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Salaries and Wages		270.7	282.7	282.7	12.0	12.0
Executive:						
	Gross	16,223,900	17,266,100	17,266,100	1,042,200	1,042,200
	Federal	5,287,200	5,770,300	5,770,300	483,100	483,100
	TANF	3,612,300	3,814,800	3,814,800	202,500	202,500
	IDG	1,492,400	1,519,300	1,519,300	26,900	26,900
	GF/GP	5,832,000	6,161,700	6,161,700	329,700	329,700
 Transfer: Transfer in funding for Office of Family Advocate previously within Children's Services and LOSO field staff						
	FTE				3.0	3.0
	Gross				214,000	214,000
	Federal				72,600	72,600
	TANF				117,800	117,800
	IDG				0	0
	GF/GP				23,600	23,600
 Transfer: Transfer out Office of Program Development to new, single workforce training line within Executive Operations						
	FTE				(3.0)	(3.0)
	Gross				(203,600)	(203,600)
	Federal				(141,000)	(141,000)
	TANF				0	0
	IDG				0	0
	GF/GP				(62,600)	(62,600)
 Transfer: Transfer in staff from MRS						
	FTE				6.0	6.0
	Gross				424,000	424,000
	Federal				333,700	333,700
	TANF				0	0
	IDG				0	0
	GF/GP				90,300	90,300
 Transfer: Transfer in staff from Local Office Salaries and Wages for Organization Services reorganization						
	FTE				6.0	6.0
	Gross				302,000	302,000
	Federal				122,400	122,400
	TANF				84,700	84,700
	IDG				0	0
	GF/GP				94,900	94,900
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions						
	FTE				0.0	0.0
	Gross				305,800	305,800
	Federal				95,400	95,400
	TANF				0	0
	IDG				26,900	26,900
	GF/GP				183,500	183,500
 House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Contractual Services, Supplies, and Materials						
Executive:						
	Gross	12,115,400	13,453,600	13,253,600	1,338,200	1,138,200
	Federal	6,401,900	6,959,800	6,959,800	557,900	557,900
	TANF	946,100	952,400	952,400	6,300	6,300
	IDG	350,300	350,300	350,300	0	0
	Restricted	5,400	5,400	5,400	0	0
	GF/GP	4,411,700	5,185,700	4,985,700	774,000	574,000
FY14: Increase funding for single audit costs. Funding has previously been appropriated through the legislative transfer process every other year.	Gross				1,200,000	1,200,000
	Federal				600,000	600,000
	TANF				0	0
	IDG				0	0
	Restricted				0	0
	GF/GP				600,000	600,000
FY14: Increase funding related to contractual costs for the revised public assistance cost allocation plan. Cost Allocation Plan was recently revised and will have more regular revisions.	Gross				200,000	0
	Federal				0	0
	TANF				0	0
	IDG				0	0
	Restricted				0	0
	GF/GP				200,000	0
Transfer: Transfer in funding for Office of Family Advocate previously within Children's Services and Local Office Staff and Operations	Gross				5,300	5,300
	Federal				1,800	1,800
	TANF				2,900	2,900
	IDG				0	0
	Restricted				0	0
	GF/GP				600	600
Transfer: Transfer out funding for smartphone charges to IT line item	Gross				(91,100)	(91,100)
	Federal				(58,100)	(58,100)
	TANF				0	0
	IDG				0	0
	Restricted				0	0
	GF/GP				(33,000)	(33,000)
Transfer: Transfer in CSS&M funding for staff transferred to Executive Operations from MRS	Gross				12,000	12,000
	Federal				9,400	9,400
	TANF				0	0
	IDG				0	0
	Restricted				0	0
	GF/GP				2,600	2,600
Transfer: Transfer in CSS&M funding for staff transferred to Executive Operations from Local Office Salaries and Wages	Gross				12,000	12,000
	Federal				4,800	4,800
	TANF				3,400	3,400
	IDG				0	0
	Restricted				0	0
	GF/GP				3,800	3,800
House: Do not fund cost allocation plan and unroll federal LIHEAP and SSBG to separate fund						

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Demonstration Projects	FTE	7.0	7.0	7.0	0.0	0.0
Executive:	Gross	6,796,000	6,805,100	6,905,100	9,100	109,100
	Federal	2,169,700	2,172,600	2,172,600	2,900	2,900
	TANF	50,000	50,000	50,000	0	0
	Private	3,801,700	3,806,800	3,806,800	5,100	5,100
	Local	16,400	16,400	16,400	0	0
	GF/GP	758,200	759,300	859,300	1,100	101,100
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				9,100	9,100
	Federal				2,900	2,900
	TANF				0	0
	Private				5,100	5,100
	Local				0	0
	GF/GP				1,100	1,100
 House: Increase 2-1-1 by \$100,000	FTE					0.0
	Gross					100,000
	Federal					0
	TANF					0
	Private					0
	Local					0
	GF/GP					100,000

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					EXECUTIVE	HOUSE
5 Inspector General Salaries and Wages	FTE	132.0	151.0	141.0	19.0	9.0
Executive:	Gross	7,495,100	8,865,200	8,202,700	1,370,100	707,600
	Federal	2,960,000	3,546,000	3,281,000	586,000	321,000
	TANF	2,791,900	2,758,600	2,758,600	(33,300)	(33,300)
	GF/GP	1,743,200	2,560,600	2,163,100	817,400	419,900
 Budgetary Savings: Roll out staffing reductions line.	FTE				(1.0)	(1.0)
	Gross				(90,000)	(90,000)
	Federal				(47,700)	(47,700)
	TANF				(33,300)	(33,300)
	GF/GP				(9,000)	(9,000)
 Increase funding for additional OIG field agents. Field agents would be allocated first for a pilot project in Oakland County to address the impact of the underground economy on child support payments. The remainder would be allocated for the Front End Eligibility (FEE) program	FTE				20.0	10.0
	Gross				1,325,000	662,500
	Federal				530,000	265,000
	TANF				0	0
	GF/GP				795,000	397,500
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				135,100	135,100
	Federal				103,700	103,700
	TANF				0	0
	GF/GP				31,400	31,400
 House: Transfer half of OIG increase to one-time funding and unroll federal SSBG to separate fund source						
 6 Electronic Benefit Transfer EBT	Gross	9,509,000	9,509,000	9,509,000	0	0
Executive: No changes	Federal	3,515,100	3,515,100	3,515,100	0	0
	TANF	1,615,000	1,615,000	1,615,000	0	0
	GF/GP	4,378,900	4,378,900	4,378,900	0	0
 House: Concur with Executive						

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					EXECUTIVE	HOUSE
7 Michigan Community Service Commission	FTE	15.0	15.0	15.0	0.0	0.0
Executive:	Gross	11,382,900	11,651,900	12,001,900	269,000	619,000
	Federal	10,613,700	10,621,100	10,621,100	7,400	7,400
	Private	44,100	44,100	44,100	0	0
	GF/GP	725,100	986,700	1,336,700	261,600	611,600
 Increase GF/GP to maintain current MCSC services	FTE				0.0	0.0
	Gross				254,100	254,100
	Federal				0	0
	Private				0	0
	GF/GP				254,100	254,100
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				14,900	14,900
	Federal				7,400	7,400
	Private				0	0
	GF/GP				7,500	7,500
 House: Provide \$350,000 for Mi Reading Corps	FTE					0.0
	Gross					350,000
	Federal					0
	Private					0
	GF/GP					350,000

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					EXECUTIVE	HOUSE
8 AFC, Children's Welfare and Day Care Licensure	FTE	243.0	237.0	237.0	(6.0)	(6.0)
Executive:	Gross	25,237,400	28,907,100	28,907,100	3,669,700	3,669,700
	Federal	12,333,200	16,168,000	16,168,000	3,834,800	3,834,800
	IDG	5,790,900	5,885,900	5,885,900	95,000	95,000
	GF/GP	7,113,300	6,853,200	6,853,200	(260,100)	(260,100)
TANF: FY14 Transfer in \$4.1 million in TANF from local field staff and fringes line items, related to TANF increase to offset CCDF IDG funding reduction. TANF is then replaced with other federal because TANF cannot be claimed in this line	FTE				0.0	0.0
	Gross				4,127,800	4,127,800
	Federal				4,127,800	4,127,800
	IDG				0	0
	GF/GP				0	0
Budgetary Savings: Roll out staffing reductions line.	FTE				(6.0)	(6.0)
	Gross				(872,200)	(872,200)
	Federal				(495,400)	(495,400)
	IDG				0	0
	GF/GP				(376,800)	(376,800)
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				414,100	414,100
	Federal				202,400	202,400
	IDG				95,000	95,000
	GF/GP				116,700	116,700
House: Transfer SSBG instead of TANF and unroll federal SSBG to separate fund source						
9 State Office of Administrative Hearings and Rules	Gross	7,351,400	7,535,900	7,535,900	184,500	184,500
Executive:	Federal	2,238,200	2,332,400	2,332,400	94,200	94,200
	TANF	1,048,600	1,048,600	1,048,600	0	0
	IDG	467,100	467,100	467,100	0	0
	GF/GP	3,597,500	3,687,800	3,687,800	90,300	90,300
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	Gross				184,500	184,500
	Federal				94,200	94,200
	TANF				0	0
	IDG				0	0
	GF/GP				90,300	90,300
House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
10 NEW: Workforce Development and Training	FTE	0.0	71.0	71.0	71.0	71.0
Executive:	Gross	0	10,811,600	10,711,600	10,811,600	10,711,600
	Federal	0	4,123,600	4,123,600	4,123,600	4,123,600
	TANF	0	2,581,100	2,581,100	2,581,100	2,581,100
	GF/GP	0	4,106,900	4,006,900	4,106,900	4,006,900
 Transfer: Transfer in funding for various lines to consolidate staff training and development into one line item	FTE				71.0	71.0
	Gross				10,679,600	10,679,600
	Federal				4,041,800	4,041,800
	TANF				2,581,100	2,581,100
	GF/GP				4,056,700	4,056,700
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				132,000	132,000
	Federal				81,800	81,800
	TANF				0	0
	GF/GP				50,200	50,200
 House: Unroll federal LIHEAP and SSBG to separate fund sources Remove Gentle Teaching pilot funding	FTE					0.0
	Gross					(100,000)
	Federal					0
	TANF					0
	GF/GP					(100,000)
 Executive Operations - Gross Appropriations	FTE	673.7	769.7	759.7	96.0	86.0
	Gross	96,818,100	115,530,100	115,017,600	18,712,000	18,199,500
	IDG	8,100,700	8,222,600	8,222,600	121,900	121,900
	Federal	45,714,100	55,411,000	55,146,000	9,696,900	9,431,900
	TANF	10,149,200	12,905,800	12,905,800	2,756,600	2,756,600
	Private	3,845,800	3,850,900	3,850,900	5,100	5,100
	Local	16,400	16,400	16,400	0	0
	Restricted	5,400	5,400	5,400	0	0
	GF/GP	28,986,500	35,118,000	34,870,500	6,131,500	5,884,000

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					EXECUTIVE	HOUSE
Child Support Enforcement						
1 Child Support Enforcement Operations	FTE	185.7	184.7	184.7	(1.0)	(1.0)
Executive:	Gross	21,697,200	22,649,000	22,649,000	951,800	951,800
	Federal	14,183,400	14,287,800	14,287,800	104,400	104,400
	GF/GP	7,513,800	8,361,200	8,361,200	847,400	847,400
Budgetary Savings: Roll out staffing reductions line.	FTE				(1.0)	(1.0)
	Gross				(131,000)	(131,000)
	Federal				(86,500)	(86,500)
	GF/GP				(44,500)	(44,500)
Increase GF/GP for child support enforcement based on expected negative offset IRS tax intercepts (i.e. IRS identified an error after processing a refund). If money has already already been passed through to a custodial parent on TANF, state has to pay IRS. GF/GP need has increased from \$244,000 in previous FYs to \$1 million during FY14 (additional \$789,000 provided as one-time funding)	FTE				0.0	0.0
	Gross				789,000	789,000
	Federal				0	0
	GF/GP				789,000	789,000
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				293,800	293,800
	Federal				190,900	190,900
	GF/GP				102,900	102,900
House: Concur with Executive						
2 Legal Support Contracts	Gross	113,253,600	113,464,600	113,464,600	211,000	211,000
Executive:	Federal	110,912,600	110,912,600	110,912,600	0	0
	GF/GP	2,341,000	2,552,000	2,552,000	211,000	211,000
Increase GF/GP based on expected child support fee costs that the state needs to provide the federal government. Michigan does not charge the custodial parent the \$25 fee, so GF/GP supports this cost. (\$211,000 also appropriated on a one-time basis)	Gross				211,000	211,000
	Federal				0	0
	GF/GP				211,000	211,000
House: Concur with Executive						
3 Child Support Incentive Payments	Gross	32,409,600	32,409,600	32,409,600	0	0
Executive: No changes	Federal	22,839,600	22,839,600	22,839,600	0	0
	GF/GP	9,570,000	9,570,000	9,570,000	0	0
House: Concur with Executive						

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		Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	EXECUTIVE	HOUSE	
4 State Disbursement Unit Executive: Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive	FTE	6.0	6.0	6.0	0.0	0.0		
	Gross	11,315,400	11,328,300	11,328,300	12,900	12,900		
	Federal	7,554,100	7,562,600	7,562,600	8,500	8,500		
	GF/GP	3,761,300	3,765,700	3,765,700	4,400	4,400		
	FTE				0.0	0.0		
	Gross				12,900	12,900		
	Federal				8,500	8,500		
	GF/GP				4,400	4,400		
	Child Support Enforcement - Gross Appropriations							
	FTE	191.7	190.7	190.7	(1.0)	(1.0)		
Gross	178,675,800	179,851,500	179,851,500	1,175,700	1,175,700			
Federal	155,489,700	155,602,600	155,602,600	112,900	112,900			
GF/GP	23,186,100	24,248,900	24,248,900	1,062,800	1,062,800			
Community Action and Economic Opportunity								
1 Bureau of Community Action and Economic Opportunity Operations Executive: Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive and unroll federal LIHEAP to separate fund source	FTE	16.0	16.0	16.0	0.0	0.0		
	Gross	2,044,200	2,068,700	2,068,700	24,500	24,500		
	Federal	2,043,700	2,068,200	2,068,200	24,500	24,500		
	TANF	500	500	500	0	0		
	GF/GP	0	0	0	0	0		
	FTE				0.0	0.0		
	Gross				24,500	24,500		
	Federal				24,500	24,500		
	TANF				0	0		
	GF/GP				0	0		
2 Community Services Block Grant Executive: No changes House: Provide \$500,000 to School Success Partnership program	Gross	25,840,000	25,840,000	26,340,000	0	500,000		
	Federal	25,840,000	25,840,000	25,840,000	0	0		
	GF/GP	0	0	500,000	0	500,000		
	Gross					500,000		
	Federal					0		
GF/GP					500,000			

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					EXECUTIVE	HOUSE
3 Weatherization Assistance	Gross	16,340,000	16,340,000	16,340,000	0	0
Executive: No changes	Federal	16,340,000	16,340,000	16,340,000	0	0
	GF/GP	0	0	0	0	0
House: Concur with Executive						
Comm. Action and Economic Opportunity - Gross Appropriations						
	FTE	16.0	16.0	16.0	0.0	0.0
	Gross	44,224,200	44,248,700	44,748,700	24,500	524,500
	Federal	44,223,700	44,248,200	44,248,200	24,500	24,500
	TANF	500	500	500	0	0
	GF/GP	0	0	500,000	0	500,000
Adult and Family Services						
1 Executive Direction and Support	FTE	4.0	0.0	0.0	(4.0)	(4.0)
Executive:	Gross	379,400	0	0	(379,400)	(379,400)
	Federal	92,300	0	0	(92,300)	(92,300)
	TANF	113,000	0	0	(113,000)	(113,000)
	GF/GP	174,100	0	0	(174,100)	(174,100)
Budgetary Savings: Roll out staffing reductions line.	FTE				(2.0)	(2.0)
	Gross				(325,600)	(325,600)
	Federal				(66,800)	(66,800)
	TANF				(105,800)	(105,800)
	GF/GP				(153,000)	(153,000)
Transfer: Transfer out remaining FTEs and funding into Office of Program Policy	FTE				(2.0)	(2.0)
	Gross				(53,800)	(53,800)
	Federal				(25,500)	(25,500)
	TANF				(7,200)	(7,200)
	GF/GP				(21,100)	(21,100)
House: Concur with Executive						
2 Guardian Contract	Gross	490,200	490,200	490,200	0	0
Executive: No changes	Federal	460,800	460,800	460,800	0	0
	GF/GP	29,400	29,400	29,400	0	0
House: Concur with Executive and unroll federal SSBG to separate fund source						

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Adult Services Policy and Administration						
Executive:	FTE	7.0	8.0	8.0	1.0	1.0
	Gross	819,100	925,000	925,000	105,900	105,900
	Federal	526,300	607,900	607,900	81,600	81,600
	GF/GP	292,800	317,100	317,100	24,300	24,300
Transfer: Transfer in funding from MRS	FTE				1.0	1.0
	Gross				91,900	91,900
	Federal				72,400	72,400
	GF/GP				19,500	19,500
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				14,000	14,000
	Federal				9,200	9,200
	GF/GP				4,800	4,800
House: Concur with Executive and unroll federal SSBG to separate fund source						
4 Office of Program Policy						
Executive:	FTE	31.7	28.7	28.7	(3.0)	(3.0)
	Gross	4,151,200	3,652,900	3,652,900	(498,300)	(498,300)
	Federal	1,072,200	906,600	906,600	(165,600)	(165,600)
	TANF	888,100	799,300	799,300	(88,800)	(88,800)
	IDG	13,200	13,300	13,300	100	100
	GF/GP	2,177,700	1,933,700	1,933,700	(244,000)	(244,000)
Budgetary Savings: Roll out staffing reductions line.	FTE				(5.0)	(5.0)
	Gross				(612,800)	(612,800)
	Federal				(220,200)	(220,200)
	TANF				(96,000)	(96,000)
	IDG				0	0
	GF/GP				(296,600)	(296,600)
Transfer: Transfer remaining FTEs and funding from Executive Direction into Office of Program Policy	FTE				2.0	2.0
	Gross				53,800	53,800
	Federal				25,500	25,500
	TANF				7,200	7,200
	IDG				0	0
	GF/GP				21,100	21,100
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				60,700	60,700
	Federal				29,100	29,100
	TANF				0	0
	IDG				100	100
	GF/GP				31,500	31,500
House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
5 Michigan Rehabilitation Services	FTE	550.0	526.0	526.0	(24.0)	(24.0)
Executive	Gross	138,275,900	137,705,200	137,705,200	(570,700)	(570,700)
	Federal	114,263,900	112,283,500	112,283,500	(1,980,400)	(1,980,400)
	Private	1,835,000	1,846,000	1,846,000	11,000	11,000
	Local	6,500,000	6,539,100	6,539,100	39,100	39,100
	Restricted	1,582,700	1,592,300	1,592,300	9,600	9,600
	GF/GP	14,094,300	15,444,300	15,444,300	1,350,000	1,350,000
 Budgetary Savings: Roll out staffing reductions line.	FTE				(17.0)	(17.0)
	Gross				(2,536,400)	(2,536,400)
	Federal				(1,986,000)	(1,986,000)
	Private				0	0
	Local				0	0
	Restricted				0	0
	GF/GP				(550,400)	(550,400)
 Transfer: Transfer out MRS funding to various line items based on organizational reorganization	FTE				(7.0)	(7.0)
	Gross				(861,100)	(861,100)
	Federal				(677,700)	(677,700)
	Private				0	0
	Local				0	0
	Restricted				0	0
	GF/GP				(183,400)	(183,400)
 Increase GF/GP to address shortfall and to maintain current services. (additional \$2.4 million in GF/GP provided as one-time funding)	FTE				0.0	0.0
	Gross				2,000,000	2,000,000
	Federal				0	0
	Private				0	0
	Local				0	0
	Restricted				0	0
	GF/GP				2,000,000	2,000,000
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				826,800	826,800
	Federal				683,300	683,300
	Private				11,000	11,000
	Local				39,100	39,100
	Restricted				9,600	9,600
	GF/GP				83,800	83,800
 House: Concur with Executive						

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HOUSE FISCAL AGENCY	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
						6 Independent Living Executive: No changes House: Increase GF/GP by \$1.0 million	Gross Federal Private GF/GP Gross Federal Private GF/GP
7 Employment and Training Support Services Executive: No changes House: Concur with Executive	Gross Federal TANF GF/GP	4,819,100 2,700 3,802,900 1,013,500	4,819,100 2,700 3,802,900 1,013,500	4,819,100 2,700 3,802,900 1,013,500	0 0 0 0	0 0 0 0	
8 Wage Employment Verification Reporting Executive: No changes House: Concur with Executive and unroll federal LIHEAP to separate fund source	Gross Federal TANF GF/GP	547,300 237,900 65,700 243,700	547,300 237,900 65,700 243,700	547,300 237,900 65,700 243,700	0 0 0 0	0 0 0 0	
9 Nutrition Education Executive: Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive	FTE Gross Federal GF/GP FTEs Gross Federal GF/GP	2.0 30,034,200 30,034,200 0 FTEs Gross Federal GF/GP	2.0 30,038,000 30,038,000 0 FTEs Gross Federal GF/GP	2.0 30,038,000 30,038,000 0 FTEs Gross Federal GF/GP	0.0 3,800 3,800 0 0.0 3,800 3,800 0	0.0 3,800 3,800 0 0.0 3,800 3,800 0	
10 Elder Law of Michigan MiCAFE Contract Executive: No changes House: Fund line with 100% GF/GP	Gross Federal GF/GP Gross Federal GF/GP	175,000 75,000 100,000 Gross Federal GF/GP	175,000 75,000 100,000 Gross Federal GF/GP	175,000 0 175,000 Gross Federal GF/GP	0 0 0 Gross Federal GF/GP	0 (75,000) 75,000 Gross Federal GF/GP	

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
11 Elder Abuse Prosecuting Attorney	Gross	300,000	300,000	300,000	0	0
Executive: No changes	Federal	0	0	0	0	0
	GF/GP	300,000	300,000	300,000	0	0
House: Concur with Executive						
Adult and Family Services - Gross Appropriations						
	FTE	594.7	564.7	564.7	(30.0)	(30.0)
	Gross	185,980,000	184,641,300	185,641,300	(1,338,700)	(338,700)
	IDG	13,200	13,300	13,300	100	100
	Federal	149,583,900	147,431,000	147,356,000	(2,152,900)	(2,227,900)
	TANF	4,869,700	4,667,900	4,667,900	(201,800)	(201,800)
	Private	1,935,000	1,946,000	1,946,000	11,000	11,000
	Local	6,500,000	6,539,100	6,539,100	39,100	39,100
	Restricted	1,582,700	1,592,300	1,592,300	9,600	9,600
	GF/GP	21,495,500	22,451,700	23,526,700	956,200	2,031,200
Children's Services						
1 Salaries and Wages	FTE	58.2	53.7	53.7	(4.5)	(4.5)
Executive:	Gross	2,848,900	2,461,900	2,461,900	(387,000)	(387,000)
	Federal	1,618,900	1,513,300	1,513,300	(105,600)	(105,600)
	TANF	439,100	330,800	330,800	(108,300)	(108,300)
	GF/GP	790,900	617,800	617,800	(173,100)	(173,100)
Budgetary Savings: Roll out staffing reductions line.	FTE				(3.0)	(3.0)
	Gross				(329,400)	(329,400)
	Federal				(104,700)	(104,700)
	TANF				(49,400)	(49,400)
	GF/GP				(175,300)	(175,300)
Transfer: Transfer out Office of Family Advocate to Executive Operations Salaries and Wage, staff are currently split 50%/50% between this line and local office salaries and wages	FTE				(1.5)	(1.5)
	Gross				(107,000)	(107,000)
	Federal				(36,300)	(36,300)
	TANF				(58,900)	(58,900)
	GF/GP				(11,800)	(11,800)
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				49,400	49,400
	Federal				35,400	35,400
	TANF				0	0
	GF/GP				14,000	14,000
House: Concur with Executive and unroll federal SSBG to separate fund source						

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Contractual Services, Supplies, and Materials	Gross	1,143,000	1,129,000	1,129,000	(14,000)	(14,000)
Executive:	Federal	109,300	103,100	103,100	(6,200)	(6,200)
	TANF	34,000	31,100	31,100	(2,900)	(2,900)
	GF/GP	999,700	994,800	994,800	(4,900)	(4,900)
Transfer: Transfer out Office of Family Advocate funding into Executive Operations	Gross				(5,300)	(5,300)
	Federal				(1,800)	(1,800)
	TANF				(2,900)	(2,900)
	GF/GP				(600)	(600)
Transfer: Transfer out smartphone charges to IT line item	Gross				(8,700)	(8,700)
	Federal				(4,400)	(4,400)
	TANF				0	0
	GF/GP				(4,300)	(4,300)
House: Concur with Executive and unroll federal SSBG to separate fund source						
3 Interstate Compact	Gross	179,600	179,600	179,600	0	0
Executive: No changes	Federal	26,700	26,700	26,700	0	0
	GF/GP	152,900	152,900	152,900	0	0
House: Concur with Executive						
4 Families First	Gross	17,244,500	16,944,500	16,944,500	(300,000)	(300,000)
Executive:	TANF	17,244,500	16,944,500	16,944,500	(300,000)	(300,000)
	GF/GP	0	0	0	0	0
TANF: FY14 Reduce TANF and transfer TANF to Youth in Transition line for Homeless Youth / Runaway contracts	Gross				(300,000)	(300,000)
	TANF				(300,000)	(300,000)
	GF/GP				0	0
House: Concur with Executive						
5 Strong Families/Safe Children	Gross	12,350,100	12,350,100	12,350,100	0	0
Executive: No changes	Federal	12,350,100	12,350,100	12,350,100	0	0
	GF/GP	0	0	0	0	0
House: Concur with Executive						

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 Child Protection and Permanency	FTE	23.0	23.0	23.0	0.0	0.0
Executive:	Gross	13,184,000	12,892,500	12,892,500	(291,500)	(291,500)
	Federal	568,500	585,000	585,000	16,500	16,500
	TANF	12,615,500	12,307,500	12,307,500	(308,000)	(308,000)
	GF/GP	0	0	0	0	0
TANF: FY14 Reduce TANF and transfer TANF to Youth in Transition line for Homeless Youth / Runaway contracts	FTE				0.0	0.0
	Gross				(308,000)	(308,000)
	Federal				0	0
	TANF				(308,000)	(308,000)
	GF/GP				0	0
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				16,500	16,500
	Federal				16,500	16,500
	TANF				0	0
	GF/GP				0	0
House: Concur with Executive and unroll federal SSBG to separate fund source						
7 Family Reunification Program	Gross	3,977,100	3,977,100	3,977,100	0	0
Executive: No changes	TANF	3,977,100	3,977,100	3,977,100	0	0
	GF/GP	0	0	0	0	0
House: Concur with Executive						
8 Family Preservation and Prevention Services Administration	FTE	11.0	11.0	11.0	0.0	0.0
Executive:	Gross	1,408,300	1,426,800	1,426,800	18,500	18,500
	Federal	255,000	271,000	271,000	16,000	16,000
	TANF	960,300	960,300	960,300	0	0
	GF/GP	193,000	195,500	195,500	2,500	2,500
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				18,500	18,500
	Federal				16,000	16,000
	TANF				0	0
	GF/GP				2,500	2,500
House: Concur with Executive						

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
9 Children's Trust Fund Administration	FTE	12.0	12.0	12.0	0.0	0.0
Executive:	Gross	787,600	1,011,800	1,011,800	224,200	224,200
	Restricted	580,100	588,000	588,000	7,900	7,900
	Federal	207,500	210,300	210,300	2,800	2,800
	GF/GP	0	213,500	213,500	213,500	213,500
 Increase funding to maintain current services	FTE				0.0	0.0
	Gross				213,500	213,500
	Restricted				0	0
	Federal				0	0
	GF/GP				213,500	213,500
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				10,700	10,700
	Restricted				7,900	7,900
	Federal				2,800	2,800
	GF/GP				0	0
 House: Concur with Executive						
10 Children's Trust Fund Grants	Gross	2,325,100	2,325,100	2,325,100	0	0
Executive: No changes	Restricted	1,490,000	1,490,000	1,490,000	0	0
	Federal	835,100	835,100	835,100	0	0
	GF/GP	0	0	0	0	0
 House: Concur with Executive						
11 Attorney General Contract	Gross	3,939,000	4,326,400	4,326,400	387,400	387,400
Executive:	Federal	2,262,900	2,485,400	2,485,400	222,500	222,500
	GF/GP	1,676,100	1,841,000	1,841,000	164,900	164,900
 Increase funding to support increased need for legal representation	Gross				330,000	330,000
	Federal				189,400	189,400
	GF/GP				140,600	140,600
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan	Gross				57,400	57,400
	Federal				33,100	33,100
	GF/GP				24,300	24,300
 House: Concur with Executive and unroll federal SSBG to separate fund source						
12 Prosecuting Attorney Contracts	Gross	2,561,700	2,561,700	2,561,700	0	0
Executive: No changes	Federal	2,247,200	2,247,200	2,247,200	0	0
	TANF	314,500	314,500	314,500	0	0
	GF/GP	0	0	0	0	0
 House: Concur with Executive						

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	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
13 Child Protection Executive: Transfer: FY14 Transfer in funding from CAN - Justice Act line House: Concur with Executive		Gross	673,900	873,900	873,900	200,000	200,000
		Federal	673,900	873,900	873,900	200,000	200,000
		GF/GP	0	0	0	0	0
		Gross				200,000	200,000
		Federal				200,000	200,000
		GF/GP				0	0
14 Domestic Violence Prevention and Treatment Executive: Increase funding to maintain current services Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive and unroll federal SSBG to separate fund source		FTE	14.6	14.6	14.6	0.0	0.0
		Gross	15,205,800	15,730,000	15,730,000	524,200	524,200
		Federal	7,930,000	7,938,700	7,938,700	8,700	8,700
		TANF	5,464,400	5,464,400	5,464,400	0	0
		Restricted	1,040,000	1,040,700	1,040,700	700	700
		GF/GP	771,400	1,286,200	1,286,200	514,800	514,800
		FTE				0.0	0.0
		Gross				514,200	514,200
		Federal				0	0
		TANF				0	0
		Restricted				0	0
		GF/GP				514,200	514,200
		FTE				0.0	0.0
	Gross				10,000	10,000	
	Federal				8,700	8,700	
	TANF				0	0	
	Restricted				700	700	
	GF/GP				600	600	
15 Rape Prevention and Services Executive: No changes House: Concur with Executive		FTE	0.5	0.5	0.5	0.0	0.0
		Gross	5,072,300	5,072,300	5,072,300	0	0
		Federal	978,300	978,300	978,300	0	0
		TANF	1,094,000	1,094,000	1,094,000	0	0
		Restricted	3,000,000	3,000,000	3,000,000	0	0
		GF/GP	0	0	0	0	0

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	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
16 Child Advocacy Centers Executive: No changes House: Concur with Executive	FTE	0.5	0.5	0.5	0.0	0.0	
	Gross	2,000,000	2,000,000	2,000,000	0	0	
	Restricted	2,000,000	2,000,000	2,000,000	0	0	
	GF/GP	0	0	0	0	0	
17 Child Abuse and Neglect - Children's Justice Act Executive: Transfer: FY14 transfer out funding to Child Protection line Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive	FTE	1.0	1.0	1.0	0.0	0.0	
	Gross	817,700	619,000	619,000	(198,700)	(198,700)	
	Federal	817,700	619,000	619,000	(198,700)	(198,700)	
	GF/GP	0	0	0	0	0	
	FTE				0.0	0.0	
	Gross				(200,000)	(200,000)	
	Federal				(200,000)	(200,000)	
	GF/GP				0	0	
	FTE				0.0	0.0	
	Gross				1,300	1,300	
	Federal				1,300	1,300	
	GF/GP				0	0	
18 Family Preservation and Prevention Services Programs Executive: No changes House: Concur with Executive	FTE	0.0	0.0	0.0	0.0	0.0	
	Gross	2,500,000	2,500,000	2,500,000	0	0	
	Federal	0	0	0	0	0	
	TANF	2,500,000	2,500,000	2,500,000	0	0	
	GF/GP	0	0	0	0	0	
Children's Services - Gross Appropriations		FTE	120.8	116.3	116.3	(4.5)	(4.5)
		Gross	88,218,600	88,381,700	88,381,700	163,100	163,100
		Federal	30,881,100	31,037,100	31,037,100	156,000	156,000
		TANF	44,643,400	43,924,200	43,924,200	(719,200)	(719,200)
		Restricted	8,110,100	8,118,700	8,118,700	8,600	8,600
		GF/GP	4,584,000	5,301,700	5,301,700	717,700	717,700

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Child Welfare Services						
1 Children's Services Administration	FTE	97.0	95.0	95.0	(2.0)	(2.0)
Executive:	Gross	6,892,600	6,856,900	6,856,900	(35,700)	(35,700)
	Federal	1,599,600	1,634,000	1,634,000	34,400	34,400
	TANF	1,309,200	1,275,900	1,275,900	(33,300)	(33,300)
	GF/GP	3,983,800	3,947,000	3,947,000	(36,800)	(36,800)
Budgetary Savings: Roll out staffing reductions line.	FTE				(2.0)	(2.0)
	Gross				(160,000)	(160,000)
	Federal				(52,600)	(52,600)
	TANF				(33,300)	(33,300)
	GF/GP				(74,100)	(74,100)
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				124,300	124,300
	Federal				87,000	87,000
	TANF				0	0
	GF/GP				37,300	37,300
House: Concur with Executive and unroll federal SSBG to separate fund source						
2 Title IV-E Compliance and Accountability Office						
Executive:	FTE	4.0	4.0	4.0	0.0	0.0
	Gross	506,900	513,500	513,500	6,600	6,600
	Federal	107,600	112,300	112,300	4,700	4,700
	TANF	155,300	155,300	155,300	0	0
	GF/GP	244,000	245,900	245,900	1,900	1,900
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				6,600	6,600
	Federal				4,700	4,700
	TANF				0	0
	GF/GP				1,900	1,900
House: Concur with Executive and unroll federal SSBG to separate fund source						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Child Welfare Institute	FTE	45.0	0.0	0.0	(45.0)	(45.0)
Executive:	Gross	8,010,900	0	0	(8,010,900)	(8,010,900)
	Federal	2,823,000	0	0	(2,823,000)	(2,823,000)
	TANF	2,331,100	0	0	(2,331,100)	(2,331,100)
	GF/GP	2,856,800	0	0	(2,856,800)	(2,856,800)
 Transfer: Roll up workforce training lines into one line item in Executive Operations	FTE				(45.0)	(45.0)
	Gross				(8,010,900)	(8,010,900)
	Federal				(2,823,000)	(2,823,000)
	TANF				(2,331,100)	(2,331,100)
	GF/GP				(2,856,800)	(2,856,800)
 House: Concur with Executive						
4 Child Welfare Field Staff - Caseload Compliance	FTE	2,511.0	2,511.0	2,511.0	0.0	0.0
Executive:	Gross	119,472,400	121,626,500	121,626,500	2,154,100	2,154,100
	Federal	41,378,800	41,836,600	41,836,600	457,800	457,800
	TANF	35,845,200	35,845,200	35,845,200	0	0
	GF/GP	42,248,400	43,944,700	43,944,700	1,696,300	1,696,300
 TANF: \$7.9 million in TANF is appropriated in Adoption Subsidy line to offset GF/GP. GF/GP is redirected to fringes, local office salaries and wages, and child welfare caseload compliance lines to offset excess other federal revenues	FTE				0.0	0.0
	Gross				0	0
	Federal				(977,900)	(977,900)
	TANF				0	0
	GF/GP				977,900	977,900
 FMAP: Adjust FMAP from 66.32% to 65.54%	FTE				0.0	0.0
	Gross				0	0
	Federal				(72,100)	(72,100)
	TANF				0	0
	GF/GP				72,100	72,100
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				2,154,100	2,154,100
	Federal				1,507,800	1,507,800
	TANF				0	0
	GF/GP				646,300	646,300
 House: Concur with Executive and unroll federal SSBG to separate fund source						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
5 Child Welfare Field Staff - Noncaseload Compliance						
Executive:	FTE	330.0	330.0	330.0	0.0	0.0
	Gross	17,250,000	17,561,000	17,561,000	311,000	311,000
	Federal	5,673,200	5,887,300	5,887,300	214,100	214,100
	TANF	5,268,200	5,268,200	5,268,200	0	0
	GF/GP	6,308,600	6,405,500	6,405,500	96,900	96,900
 FMAP: Adjust FMAP from 66.32% to 65.54%	FTE				0.0	0.0
	Gross				0	0
	Federal				(3,600)	(3,600)
	TANF				0	0
	GF/GP				3,600	3,600
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				311,000	311,000
	Federal				217,700	217,700
	TANF				0	0
	GF/GP				93,300	93,300
 House: Concur with Executive and unroll federal SSBG to separate fund source						
6 Education Planners						
Executive:	FTE	15.0	15.0	15.0	0.0	0.0
	Gross	807,700	822,200	822,200	14,500	14,500
	Federal	266,300	275,900	275,900	9,600	9,600
	TANF	252,900	252,900	252,900	0	0
	GF/GP	288,500	293,400	293,400	4,900	4,900
 FMAP: Adjust FMAP from 66.32% to 65.54%	FTE				0.0	0.0
	Gross				0	0
	Federal				(500)	(500)
	TANF				0	0
	GF/GP				500	500
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				14,500	14,500
	Federal				10,100	10,100
	TANF				0	0
	GF/GP				4,400	4,400
 House: Concur with Executive and unroll federal SSBG to separate fund source						

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	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
						7 Permanency Planning Conference Coordinators Executive: Rename: Peer Coaches FMAP: Adjust FMAP from 66.32% to 65.54% Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive and unroll federal SSBG to separate fund source	FTE Gross Federal TANF GF/GP FTE Gross Federal TANF GF/GP FTE Gross Federal TANF GF/GP
8 Child Welfare First Line Supervisors Executive: Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive and unroll federal SSBG to separate fund source	FTE Gross Federal TANF GF/GP FTE Gross Federal TANF GF/GP	585.0 39,776,300 5,234,600 17,787,800 16,753,900 585.0 717,200 502,000 0 215,200	585.0 40,493,500 5,736,600 17,787,800 16,969,100 585.0 717,200 502,000 0 215,200	585.0 40,493,500 5,736,600 17,787,800 16,969,100 585.0 717,200 502,000 0 215,200	0.0 717,200 502,000 0 215,200	0.0 717,200 502,000 0 215,200	

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
9 Administrative Support Workers						
Executive:						
	FTE	243.0	243.0	243.0	0.0	0.0
	Gross	10,175,400	10,303,800	10,303,800	128,400	128,400
	Federal	4,810,000	4,895,200	4,895,200	85,200	85,200
	TANF	1,945,900	1,945,900	1,945,900	0	0
	IDG	74,100	75,100	75,100	1,000	1,000
	GF/GP	3,345,400	3,387,600	3,387,600	42,200	42,200
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				128,400	128,400
	Federal				85,200	85,200
	TANF				0	0
	IDG				1,000	1,000
	GF/GP				42,200	42,200
House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						
10 Second Line Supervisors and Technical Staff						
Executive:						
	FTE	59.0	55.0	55.0	(4.0)	(4.0)
	Gross	4,584,600	4,346,800	4,346,800	(237,800)	(237,800)
	Federal	1,845,200	1,784,500	1,784,500	(60,700)	(60,700)
	TANF	1,205,600	1,140,900	1,140,900	(64,700)	(64,700)
	IDG	29,600	30,100	30,100	500	500
	GF/GP	1,504,200	1,391,300	1,391,300	(112,900)	(112,900)
Budgetary Savings: Roll out staffing reductions line.	FTE				(4.0)	(4.0)
	Gross				(320,500)	(320,500)
	Federal				(115,800)	(115,800)
	TANF				(64,700)	(64,700)
	IDG				0	0
	GF/GP				(140,000)	(140,000)
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				82,700	82,700
	Federal				55,100	55,100
	TANF				0	0
	IDG				500	500
	GF/GP				27,100	27,100
House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
11 Permanency Resource Managers	FTE	30.5	28.5	28.5	(2.0)	(2.0)
Executive:	Gross	1,864,400	1,736,900	1,736,900	(127,500)	(127,500)
	Federal	466,500	443,300	443,300	(23,200)	(23,200)
	TANF	610,300	548,600	548,600	(61,700)	(61,700)
	GF/GP	787,600	745,000	745,000	(42,600)	(42,600)
Budgetary Savings: Roll out staffing reductions line.	FTE				(2.0)	(2.0)
	Gross				(161,100)	(161,100)
	Federal				(46,700)	(46,700)
	TANF				(61,700)	(61,700)
	GF/GP				(52,700)	(52,700)
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				33,600	33,600
	Federal				23,500	23,500
	TANF				0	0
	GF/GP				10,100	10,100
House: Concur with Executive and unroll federal SSBG to separate fund source						
12 Contractual Services, Supplies, and Materials	Gross	8,920,400	8,713,700	8,480,800	(206,700)	(439,600)
Executive:	Federal	3,925,900	3,545,100	3,545,100	(380,800)	(380,800)
	TANF	1,515,100	1,515,100	1,515,100	0	0
	IDG	35,000	35,000	35,000	0	0
	GF/GP	3,444,400	3,618,500	3,385,600	174,100	(58,800)
Transfer: Transfer out smartphone charges to IT line item	Gross				(775,400)	(775,400)
	Federal				(483,600)	(483,600)
	TANF				0	0
	IDG				0	0
	GF/GP				(291,800)	(291,800)
Increase funding to pilot iPads for service workers in three counties, funding would support 350 iPads	Gross				568,700	335,800
	Federal				102,800	102,800
	TANF				0	0
	IDG				0	0
	GF/GP				465,900	233,000
House: Reduce iPad increase and unroll federal LIHEAP and SSBG to separate fund sources						
13 Settlement Monitor	Gross	1,625,800	1,625,800	1,625,800	0	0
Executive: No changes	Federal	642,900	642,900	642,900	0	0
	TANF	703,800	703,800	703,800	0	0
	GF/GP	279,100	279,100	279,100	0	0
House: Concur with Executive and unroll federal SSBG to separate fund source						

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
14 Foster Care Payments	Gross	187,703,500	190,328,900	188,406,600	2,625,400	703,100
Executive:	Local	14,494,000	14,263,000	14,892,200	(231,000)	398,200
	Private	3,200,900	3,149,900	3,149,900	(51,000)	(51,000)
	Federal	92,694,000	90,784,700	91,329,500	(1,909,300)	(1,364,500)
	TANF	9,958,400	9,958,400	9,958,400	0	0
	GF/GP	67,356,200	72,172,900	69,076,600	4,816,700	1,720,400
 Caseload: FY14 Increase funding for caseload projections	Gross				1,133,000	1,133,000
	Local				110,200	110,200
	Private				24,300	24,300
	Federal				523,600	523,600
	TANF				0	0
	GF/GP				474,900	474,900
 Caseload: FY15 reduce funding for caseload projections for a net projected caseload of 6,075 cases at an annual cost of \$28,061	Gross				(3,507,600)	(3,507,600)
	Local				(341,200)	(341,200)
	Private				(75,300)	(75,300)
	Federal				(1,620,900)	(1,620,900)
	TANF				0	0
	GF/GP				(1,470,200)	(1,470,200)
 FMAP: Adjust FMAP from 66.32% to 65.54%	Gross				0	0
	Local				0	0
	Private				0	0
	Federal				(812,000)	(812,000)
	TANF				0	0
	GF/GP				812,000	812,000
 Increase GF/GP to recognize increased state costs for foster care administration through private child placing agencies. Increase GF/GP allows state to pay 100% of child care fund case administration rather than 50% state/50% county for new cases entering care after October 1, 2013	Gross				5,000,000	0
	Local				0	0
	Private				0	0
	Federal				0	0
	TANF				0	0
	GF/GP				5,000,000	0
 House: Transfer GF/GP for admin to CCF and unroll federal SSBG to separate fund source Increase funding to support some of the youth located at the Maxey Training School to be transferred to private facilities, other youth could also be transferred to other 2 state-operated facilities	Gross					1,628,800
	Local					629,200
	Private					0
	Federal					185,200
	TANF					0
	GF/GP					814,400
 Increase private residential facility rates 2.14%. Include provision and sufficient GF/GP to hold counties harmless. 2.14% increase is based on Michigan GDP for health and social assistance industry.	Gross					1,448,900
	Local					0
	Private					0
	Federal					359,600
	TANF					0
	GF/GP					1,089,300

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
15 Serious Emotional Disturbance - Waiver Program	Gross	3,275,800	6,351,500	3,351,600	3,075,700	75,800
Executive:	Federal	0	0	0	0	0
Rename: Serious Emotional Disturbance Mental Health Services	GF/GP	3,275,800	6,351,500	3,351,600	3,075,700	75,800
FMAP: Adjust FMAP from 66.32% to 65.54%; federal funds within DCH budget	Gross				75,800	75,800
	Federal				0	0
	GF/GP				75,800	75,800
Transfer: Roll SED waiver and nonwaiver lines into one line item and rename	Gross				2,999,900	0
	Federal				0	0
	GF/GP				2,999,900	0
House: Do not concur with rollup and name change						
16 Serious Emotional Disturbance - Nonwaiver Program	Gross	2,932,000	0	2,999,900	(2,932,000)	67,900
Executive:	Federal	0	0	0	0	0
	GF/GP	2,932,000	0	2,999,900	(2,932,000)	67,900
FMAP: Adjust FMAP from 66.32% to 65.54%; federal funds within DCH budget	Gross				67,900	67,900
	Federal				0	0
	GF/GP				67,900	67,900
Transfer: Roll SED waiver and nonwaiver lines into one line item	Gross				(2,999,900)	0
	Federal				0	0
	GF/GP				(2,999,900)	0
House: Do not concur with rollup						
17 Guardianship Assistance Program	Gross	5,862,900	7,023,700	7,023,700	1,160,800	1,160,800
Executive:	Federal	2,316,200	3,158,500	3,158,500	842,300	842,300
	GF/GP	3,546,700	3,865,200	3,865,200	318,500	318,500
Caseload: revise FY14 caseload projection	Gross				224,300	224,300
	Federal				453,900	453,900
	GF/GP				(229,600)	(229,600)
Caseload: Increase funding to support 750 cases at a monthly cost of \$780.41	Gross				936,500	936,500
	Federal				428,400	428,400
	GF/GP				508,100	508,100
FMAP: Adjust FMAP from 66.32% to 65.54%	Gross				0	0
	Federal				(40,000)	(40,000)
	GF/GP				40,000	40,000
House: Concur with Executive						

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
18 Child Care Fund	Gross	171,036,600	177,992,700	185,199,100	6,956,100	14,162,500
Executive:	Federal	3,018,700	2,999,700	2,999,700	(19,000)	(19,000)
	TANF	82,897,900	86,269,400	86,269,400	3,371,500	3,371,500
	GF/GP	85,120,000	88,723,600	95,930,000	3,603,600	10,810,000
Caseload: revise FY14 caseload forecast, assume same amount for FY15 forecast	Gross				6,956,100	6,956,100
	Federal				0	0
	TANF				3,371,500	3,371,500
	GF/GP				3,584,600	3,584,600
FMAP: Adjust FMAP from 66.32% to 65.54%	Gross				0	0
	Federal				(19,000)	(19,000)
	TANF				0	0
	GF/GP				19,000	19,000
House:	Gross					5,000,000
Increase GF/GP to recognize increased state costs for foster care administration through private child placing agencies. Increase GF/GP allows state to pay 100% of child care fund case administration rather than 50% state/50% county for new cases entering care after October 1, 2013 (Executive appropriated funding within foster care payments line item)	Federal					0
	TANF					0
	GF/GP					5,000,000
Increase private residential facility rates 2.14%. Include provision and sufficient GF/GP to hold counties harmless. 2.14% increase is based on Michigan GDP for health and social assistance industry.	Gross					2,206,400
	Federal					0
	TANF					0
	GF/GP					2,206,400
19 Child Care Fund Administration	FTE	6.2	6.2	6.2	0.0	0.0
Executive:	Gross	828,200	840,100	840,100	11,900	11,900
	Federal	69,100	69,100	69,100	0	0
	GF/GP	759,100	771,000	771,000	11,900	11,900
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				11,900	11,900
	Federal				0	0
	GF/GP				11,900	11,900
House: Concur with Executive						

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
20 Adoption Subsidies	Gross	244,074,500	241,126,200	241,126,200	(2,948,300)	(2,948,300)
Executive:	Federal	114,399,700	107,219,600	107,219,600	(7,180,100)	(7,180,100)
	TANF	35,559,400	43,452,400	43,452,400	7,893,000	7,893,000
	GF/GP	94,115,400	90,454,200	90,454,200	(3,661,200)	(3,661,200)
Caseload: Revise FY14 caseload forecast	Gross				(3,826,900)	(3,826,900)
	Federal				(5,692,400)	(5,692,400)
	TANF				0	0
	GF/GP				1,865,500	1,865,500
Caseload: revise FY15 caseload forecast to support 26,800 cases at a monthly cost of \$732.21	Gross				878,600	878,600
	Federal				(233,200)	(233,200)
	TANF				0	0
	GF/GP				1,111,800	1,111,800
FMAP: Adjust FMAP from 66.32% to 65.54%	Gross				0	0
	Federal				(1,254,500)	(1,254,500)
	TANF				0	0
	GF/GP				1,254,500	1,254,500
TANF: \$7.9 million in TANF is appropriated in Adoption Subsidy line to offset GF/GP. GF/GP is redirected to fringes, local office salaries and wages, and child welfare caseload compliance lines to offset excess other federal revenues	Gross				0	0
	Federal				0	0
	TANF				7,893,000	7,893,000
	GF/GP				(7,893,000)	(7,893,000)
House: Concur with Executive						

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



Kevin Koorstra
373-8080

**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
21 Adoption Support Services	FTE	10.0	10.0	10.0	0.0	0.0
Executive:	Gross	24,696,700	27,896,600	28,896,600	3,199,900	4,199,900
	Federal	8,704,200	9,813,200	9,813,200	1,109,000	1,109,000
	TANF	383,300	383,300	383,300	0	0
	GF/GP	15,609,200	17,700,100	18,700,100	2,090,900	3,090,900
 FY14: Increase funding to support projected purchase of service adoption needs. Assumes a 5% increase from actual FY13 expenditures	FTE				0.0	0.0
	Gross				3,185,800	3,185,800
	Federal				1,099,100	1,099,100
	TANF				0	0
	GF/GP				2,086,700	2,086,700
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				14,100	14,100
	Federal				9,900	9,900
	TANF				0	0
	GF/GP				4,200	4,200
 House: Unroll federal SSBG to separate fund source Provide \$1.0 million for Parent to Parent	FTE					0.0
	Gross					1,000,000
	Federal					0
	TANF					0
	GF/GP					1,000,000

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
22 Youth In Transition	FTE	5.5	5.5	5.5	0.0	0.0
Executive:	Gross	14,443,600	15,053,500	15,053,500	609,900	609,900
	Federal	7,893,100	7,294,400	7,294,400	(598,700)	(598,700)
	TANF	3,548,500	4,756,500	4,756,500	1,208,000	1,208,000
	GF/GP	3,002,000	3,002,600	3,002,600	600	600
TANF: FY14 Increase TANF funding for Homeless Youth / Runaway Contracts. TANF from reductions to Families First and Child Protection and Permanency Lines in Children's Services	FTE				0.0	0.0
	Gross				608,000	608,000
	Federal				0	0
	TANF				608,000	608,000
	GF/GP				0	0
TANF: Increase TANF to offset federal funds that cannot be claimed for fostering future scholarships	FTE				0.0	0.0
	Gross				0	0
	Federal				(600,000)	(600,000)
	TANF				600,000	600,000
	GF/GP				0	0
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				1,900	1,900
	Federal				1,300	1,300
	TANF				0	0
	GF/GP				600	600
House: Concur with Executive and unroll federal SSBG to separate fund source						
23 Child Welfare Medical/Psychiatric Evaluations	Gross	6,607,500	8,735,500	8,835,500	2,128,000	2,228,000
Executive:	Federal	5,690,200	5,690,200	5,690,200	0	0
	TANF	9,200	9,200	9,200	0	0
	GF/GP	908,100	3,036,100	3,136,100	2,128,000	2,228,000
FY14: Increase funding to support projected needs, increase partly due to increased expenditures and partly from statewide drug testing contract not achieving amount of projected savings	Gross				2,128,000	2,128,000
	Federal				0	0
	TANF				0	0
	GF/GP				2,128,000	2,128,000
House: Unroll federal SSBG to separate fund source Provide \$100,000 for child welfare assessments	Gross					100,000
	Federal					0
	TANF					0
	GF/GP					100,000

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	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
24 Psychotropic Oversight Contracts Executive: Rename: Psychotropic Oversight Remove excess federal authorization. Program is utilizing Title XIX funding within DCH rather than the budgeted Title V-E House: Concur with Executive	Gross	1,118,200	618,200	618,200	(500,000)	(500,000)	
	Federal	559,100	59,100	59,100	(500,000)	(500,000)	
	GF/GP	559,100	559,100	559,100	0	0	
	Gross Federal GF/GP				(500,000) (500,000) 0	(500,000) (500,000) 0	
25 NEW: Performance Based Funding Implementation Executive: Provide funding and FTEs for performance based funding implementation. Funding would support Project Director and staff, actuary contract, and third party evaluation House: Transfer out \$100,000 as one-time funding for technical assistance contract for Kent County private consortia steering committee	FTE	0.0	3.0	3.0	3.0	3.0	
	Gross	0	1,372,100	1,272,100	1,372,100	1,272,100	
	Federal	0	372,100	372,100	372,100	372,100	
	TANF	0	0	0	0	0	
	GF/GP	0	1,000,000	900,000	1,000,000	900,000	
	FTE				3.0	3.0	
	Gross				1,372,100	1,372,100	
	Federal				372,100	372,100	
	TANF				0	0	
	GF/GP				1,000,000	1,000,000	
FTE					0.0		
Gross					(100,000)		
Federal					0		
TANF					0		
GF/GP					(100,000)		
Child Welfare Services - Gross Appropriations		FTE	3,997.2	3,947.2	3,947.2	(50.0)	(50.0)
		Gross	885,833,400	895,366,800	901,418,000	9,533,400	15,584,600
		IDG	138,700	140,200	140,200	1,500	1,500
		Federal	305,175,100	295,351,800	295,896,600	(9,823,300)	(9,278,500)
		TANF	202,330,600	212,312,300	212,312,300	9,981,700	9,981,700
		Local	14,494,000	14,263,000	14,892,200	(231,000)	398,200
		Private	3,200,900	3,149,900	3,149,900	(51,000)	(51,000)
		GF/GP	360,494,100	370,149,600	375,026,800	9,655,500	14,532,700

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Juvenile Justice Services						
1 W.J. Maxey Training School	FTE	69.0	69.0	0.0	0.0	(69.0)
Executive:	Gross	10,592,400	10,724,500	1,000,000	132,100	(9,592,400)
	Local	5,673,300	5,744,000	0	70,700	(5,673,300)
	Federal	164,100	166,100	0	2,000	(164,100)
	GF/GP	4,755,000	4,814,400	1,000,000	59,400	(3,755,000)
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				132,100	132,100
	Local				70,700	70,700
	Federal				2,000	2,000
	GF/GP				59,400	59,400
House: Close Maxey Training School, retain \$1.0 million for closed site costs and Rename: W.J. Maxey Training School - closed site costs	FTE					(69.0)
	Gross					(9,724,500)
	Local					(5,744,000)
	Federal					(166,100)
	GF/GP					(3,814,400)
2 Bay Pines Center	FTE	42.0	42.0	42.0	0.0	0.0
Executive:	Gross	4,769,000	4,836,500	4,836,500	67,500	67,500
	Local	2,570,500	2,606,900	2,606,900	36,400	36,400
	Federal	116,300	117,800	117,800	1,500	1,500
	GF/GP	2,082,200	2,111,800	2,111,800	29,600	29,600
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				67,500	67,500
	Local				36,400	36,400
	Federal				1,500	1,500
	GF/GP				29,600	29,600
House: Concur with Executive						

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015

	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
						3 Shawono Center Executive: Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive	FTE Gross Local Federal GF/GP FTE Gross Local Federal GF/GP
4 County Juvenile Officers Executive: No changes House: Concur with Executive	Gross Federal GF/GP	3,904,300 247,800 3,656,500	3,904,300 247,800 3,656,500	3,904,300 247,800 3,656,500	0 0 0	0 0 0	
5 Community Support Services Executive: Increase funding for juvenile justice re-entry program. Federal funds are MRS vocational rehabilitation funds Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive	FTE Gross Federal GF/GP FTE Gross Federal GF/GP FTE Gross Federal GF/GP	2.0 1,295,200 0 1,295,200 2.0 800,000 600,000 200,000 0.0 3,300 0 3,300	3.0 2,098,500 600,000 1,498,500 3.0 800,000 600,000 200,000 3.0 3,300 0 3,300	3.0 2,098,500 600,000 1,498,500 3.0 800,000 600,000 200,000 3.0 3,300 0 3,300	1.0 803,300 600,000 203,300 1.0 800,000 600,000 200,000 0.0 3,300 0 3,300	1.0 803,300 600,000 203,300 1.0 800,000 600,000 200,000 0.0 3,300 0 3,300	

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HOUSE FISCAL AGENCY	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
						6 Juvenile Justice Administration and Maintenance	FTE
Executive:	Gross	4,044,700	3,951,500	3,951,500	(93,200)	(93,200)	
	Local	446,400	450,300	450,300	3,900	3,900	
	Federal	78,300	78,800	78,800	500	500	
	GF/GP	3,520,000	3,422,400	3,422,400	(97,600)	(97,600)	
Budgetary Savings: Roll out staffing reductions line.	FTE				(1.0)	(1.0)	
	Gross				(129,600)	(129,600)	
	Local				0	0	
	Federal				0	0	
	GF/GP				(129,600)	(129,600)	
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0	
	Gross				36,400	36,400	
	Local				3,900	3,900	
	Federal				500	500	
	GF/GP				32,000	32,000	
House: Concur with Executive							
7 Juvenile Accountability Block Grant	FTE	0.5	0.5	0.5	0.0	0.0	
Executive: No changes	Gross	1,281,300	1,281,300	1,281,300	0	0	
	Federal	1,214,500	1,214,500	1,214,500	0	0	
	GF/GP	66,800	66,800	66,800	0	0	
House: Concur with Executive							
8 Committee on Juvenile Justice Administration	FTE	2.5	2.5	2.5	0.0	0.0	
Executive:	Gross	340,300	343,900	343,900	3,600	3,600	
	Federal	184,800	186,700	186,700	1,900	1,900	
	GF/GP	155,500	157,200	157,200	1,700	1,700	
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0	
	Gross				3,600	3,600	
	Federal				1,900	1,900	
	GF/GP				1,700	1,700	
House: Concur with Executive							
9 Committee on Juvenile Justice Grants	Gross	3,000,000	3,000,000	3,000,000	0	0	
Executive: No changes	Federal	3,000,000	3,000,000	3,000,000	0	0	
	GF/GP	0	0	0	0	0	
House: Concur with Executive							

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
10 In-Home Community Care	Gross	1,000,000	1,000,000	1,000,000	0	0
Executive: No changes	TANF	0	0	0	0	0
	GF/GP	1,000,000	1,000,000	1,000,000	0	0
House: Concur with Executive						
11 Juvenile Justice Behavioral Health Study	Gross	250,000	0	0	(250,000)	(250,000)
Executive:	GF/GP	250,000	0	0	(250,000)	(250,000)
Remove funding designated in boilerplate as one-time funding	Gross				(250,000)	(250,000)
	GF/GP				(250,000)	(250,000)
House: Concur with Executive						
Juvenile Justice Services - Gross Appropriations						
	FTE	182.0	182.0	113.0	0.0	(69.0)
	Gross	35,328,700	36,061,400	26,336,900	732,700	(8,991,800)
	Federal	5,107,500	5,714,800	5,548,700	607,300	441,200
	TANF	0	0	0	0	0
	Local	11,326,100	11,474,800	5,730,800	148,700	(5,595,300)
	GF/GP	18,895,100	18,871,800	15,057,400	(23,300)	(3,837,700)
Local Office Staff and Operations						
1 Field Staff, Salaries and Wages	FTE	5,548.0	5,535.5	5,385.5	(12.5)	(162.5)
Executive:	Gross	295,152,500	297,934,600	286,761,700	2,782,100	(8,390,800)
	Federal	106,202,100	106,437,600	100,683,200	235,500	(5,518,900)
	TANF	61,125,000	59,231,200	58,692,000	(1,893,800)	(2,433,000)
	IDG	4,294,400	4,371,800	4,371,800	77,400	77,400
	GF/GP	123,531,000	127,894,000	123,014,700	4,363,000	(516,300)
TANF: FY14 Transfer out \$1.7m in TANF from this line to BCAL, transfer related to CCDF IDG reduction. Transferred TANF is offset with other federal in BCAL line	FTE				0.0	0.0
	Gross				(1,651,100)	(1,651,100)
	Federal				0	(1,651,100)
	TANF				(1,651,100)	0
	IDG				0	0
	GF/GP				0	0
Budgetary Savings: Roll out staffing reductions line.	FTE				(5.0)	(5.0)
	Gross				(472,000)	(472,000)
	Federal				(179,400)	(179,400)
	TANF				(99,100)	(99,100)
	IDG				0	0
	GF/GP				(193,500)	(193,500)

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Transfer: Transfer out funding for Office of Family Advocate to Executive Operations	FTE				(1.5)	(1.5)
	Gross				(107,000)	(107,000)
	Federal				(36,300)	(36,300)
	TANF				(58,900)	(58,900)
	IDG				0	0
	GF/GP				(11,800)	(11,800)
Transfer: Transfer out funding to Executive Operations. Positions are Laborers (4), Facilities Manager (1), and Departmental Analyst (1) for Organization Services Unit	FTE				(6.0)	(6.0)
	Gross				(302,000)	(302,000)
	Federal				(122,400)	(122,400)
	TANF				(84,700)	(84,700)
	IDG				0	0
	GF/GP				(94,900)	(94,900)
TANF: \$7.9 million in TANF is appropriated in Adoption Subsidy line to offset GF/GP. GF/GP is redirected to fringes, local office salaries and wages, and child welfare caseload compliance lines to offset excess other federal revenues	FTE				0.0	0.0
	Gross				0	0
	Federal				(2,412,600)	(2,412,600)
	TANF				0	0
	IDG				0	0
	GF/GP				2,412,600	2,412,600
FMAP: Adjust FMAP from 66.32% to 65.54%	FTE				0.0	0.0
	Gross				0	0
	Federal				(25,300)	(25,300)
	TANF				0	0
	IDG				0	0
	GF/GP				25,300	25,300
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				5,314,200	5,314,200
	Federal				3,011,500	3,011,500
	TANF				0	0
	IDG				77,400	77,400
	GF/GP				2,225,300	2,225,300
House: Transfer SSBG instead of TANF to BCAL and unroll federal LIHEAP and SSBG to separate fund sources						
Transfer 150 FTEs to donated funds positions line instead of hiring 150 new donated funds positions.	FTE					(150.0)
	Gross					(11,022,900)
	Federal					(4,103,300)
	TANF					(2,190,300)
	IDG					0
	GF/GP					(4,729,300)
Reduce field office administration for Sec. 677 reporting delays	FTE					0.0
	Gross					(150,000)
	Federal					0
	TANF					0
	IDG					0
	GF/GP					(150,000)

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Contractual Services, Supplies, and Materials						
Executive:						
	Gross	13,404,800	37,636,300	17,386,300	24,231,500	3,981,500
	Federal	5,930,700	21,274,800	7,386,000	15,344,100	1,455,300
	TANF	2,240,900	3,342,700	3,342,700	1,101,800	1,101,800
	IDG	145,900	145,900	145,900	0	0
	GF/GP	5,087,300	12,872,900	6,511,700	7,785,600	1,424,400
FY14: Increase funding for TALX income verification contract increase. Cost per inquiry has increased from \$2.15 to \$4.25	Gross				574,600	574,600
	Federal				183,600	183,600
	TANF				160,500	160,500
	IDG				0	0
	GF/GP				230,500	230,500
Transfer: Transfer out smartphone charges to IT line item	Gross				(149,200)	(149,200)
	Federal				(87,400)	(87,400)
	TANF				0	0
	IDG				0	0
	GF/GP				(61,800)	(61,800)
Transfer: Transfer in funding from Rent line item for facility expenses that are not for leases, utilities, and alarm installation	Gross				3,568,100	3,568,100
	Federal				1,363,900	1,363,900
	TANF				944,700	944,700
	IDG				0	0
	GF/GP				1,259,500	1,259,500
Transfer: Transfer out funding to Executive Operations CSS&M	Gross				(12,000)	(12,000)
	Federal				(4,800)	(4,800)
	TANF				(3,400)	(3,400)
	IDG				0	0
	GF/GP				(3,800)	(3,800)
Provide \$20.3 million for Healthy Michigan Plan administration. Funding will be used for a call center. FY14 partial year for DHS related Healthy Michigan Plan administration is within DCH budget	Gross				20,250,000	0
	Federal				13,888,800	0
	TANF				0	0
	IDG				0	0
	GF/GP				6,361,200	0
House: Transfer HMP call center to own line and unroll federal LIHEAP and SSBG to separate fund						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 NEW: Healthy Michigan Plan Administration	Gross	0	0	20,250,000	0	20,250,000
House:	Federal	0	0	13,888,800	0	13,888,800
	GF/GP	0	0	6,361,200	0	6,361,200
Appropriate Healthy Michigan Plan call center in own line item	Gross					20,250,000
	Federal					13,888,800
	GF/GP					6,361,200
4 Medical/Psychiatric Evaluations	Gross	1,420,100	1,420,100	1,420,100	0	0
Executive: No changes	Federal	1,222,900	1,222,900	1,222,900	0	0
	TANF	2,000	2,000	2,000	0	0
	GF/GP	195,200	195,200	195,200	0	0
House: Concur with Executive and unroll federal SSBG to separate fund source						

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
5 Donated Funds Positions	FTE	208.0	288.0	288.0	80.0	80.0
Executive:	Gross	13,757,600	33,260,800	33,260,800	19,503,200	19,503,200
	Federal	5,918,200	15,681,900	15,681,900	9,763,700	9,763,700
	TANF	1,654,900	1,654,900	1,654,900	0	0
	IDG	234,300	236,400	236,400	2,100	2,100
	Private	2,601,100	9,103,900	9,104,100	6,502,800	6,503,000
	Local	3,349,100	6,583,500	6,583,500	3,234,400	3,234,400
	GF/GP	0	200	0	200	0
 FMAP: Adjust FMAP from 66.32% to 65.54%	FTE				0.0	0.0
	Gross				0	0
	Federal				(200)	(200)
	TANF				0	0
	IDG				0	0
	Private				0	200
	Local				0	0
	GF/GP				200	0
 Rebase supportable FTE positions	FTE				(70.0)	(70.0)
	Gross				0	0
	Federal				0	0
	TANF				0	0
	IDG				0	0
	Private				0	0
	Local				0	0
	GF/GP				0	0
 Increase funding for 150 additional donated funds positions	FTE				150.0	150.0
	Gross				19,290,000	19,290,000
	Federal				9,645,000	9,645,000
	TANF				0	0
	IDG				0	0
	Private				6,462,500	6,462,500
	Local				3,182,500	3,182,500
	GF/GP				0	0
 Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				213,200	213,200
	Federal				118,900	118,900
	TANF				0	0
	IDG				2,100	2,100
	Private				40,300	40,300
	Local				51,900	51,900
	GF/GP				0	0
 House: Fund FMAP with private and unroll federal LIHEAP and SSBG to separate fund sources						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 Training and Program Support	FTE	24.0	0.0	0.0	(24.0)	(24.0)
Executive:	Gross	2,441,300	0	0	(2,441,300)	(2,441,300)
	Federal	1,015,200	0	0	(1,015,200)	(1,015,200)
	TANF	284,100	0	0	(284,100)	(284,100)
	GF/GP	1,142,000	0	0	(1,142,000)	(1,142,000)
Budgetary Savings: Roll out staffing reductions line.	FTE				(1.0)	(1.0)
	Gross				(131,000)	(131,000)
	Federal				(44,500)	(44,500)
	TANF				(34,100)	(34,100)
	GF/GP				(52,400)	(52,400)
Transfer: Transfer out funding to new, single workforce training line within Executive Operations	FTE				(23.0)	(23.0)
	Gross				(2,310,300)	(2,310,300)
	Federal				(970,700)	(970,700)
	TANF				(250,000)	(250,000)
	GF/GP				(1,089,600)	(1,089,600)
House: Concur with Executive						
7 Volunteer Services and Reimbursement	Gross	1,142,400	1,142,400	1,142,400	0	0
Executive: No changes	Federal	715,100	715,100	715,100	0	0
	TANF	3,200	3,200	3,200	0	0
	GF/GP	424,100	424,100	424,100	0	0
House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						
8 SSI Advocates	FTE	10.0	8.0	8.0	(2.0)	(2.0)
Executive:	Gross	786,400	797,400	797,400	11,000	11,000
	Restricted	786,400	797,400	797,400	11,000	11,000
	GF/GP	0	0	0	0	0
Rebase for supportable FTE positions	FTE				(2.0)	(2.0)
	Gross				0	0
	Restricted				0	0
	GF/GP				0	0
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				11,000	11,000
	Restricted				11,000	11,000
	GF/GP				0	0
House: Concur with Executive						

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Local Office Staff and Operations - Gross Appropriations						
FTE		5,790.0	5,831.5	5,681.5	41.5	(108.5)
Gross		328,105,100	372,191,600	361,018,700	44,086,500	32,913,600
IDG		4,674,600	4,754,100	4,754,100	79,500	79,500
Federal		121,004,200	145,332,300	139,577,900	24,328,100	18,573,700
TANF		65,310,100	64,234,000	63,694,800	(1,076,100)	(1,615,300)
Private		2,601,100	9,103,900	9,104,100	6,502,800	6,503,000
Local		3,349,100	6,583,500	6,583,500	3,234,400	3,234,400
Restricted		786,400	797,400	797,400	11,000	11,000
GF/GP		130,379,600	141,386,400	136,506,900	11,006,800	6,127,300

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Disability Determination Services						
1 Disability Determination Operations	FTE	546.9	567.3	545.9	20.4	(1.0)
Executive:	Gross	85,975,200	109,826,300	107,317,100	23,851,100	21,341,900
	Federal	84,257,900	105,988,900	105,097,400	21,731,000	20,839,500
	IDG	112,200	173,300	173,300	61,100	61,100
	GF/GP	1,605,100	3,664,100	2,046,400	2,059,000	441,300
Financing adjustment with IDG and Federal funds	FTE				0.0	0.0
	Gross				0	0
	Federal				(60,000)	(60,000)
	IDG				60,000	60,000
	GF/GP				0	0
Transfer: Roll up DDS and Medical Consultation line items	FTE				25.4	0.0
	Gross				3,316,500	0
	Federal				1,166,000	0
	IDG				0	0
	GF/GP				2,150,500	0
Budgetary Savings: Roll out staffing reductions line.	FTE				(1.0)	(1.0)
	Gross				(190,200)	(190,200)
	Federal				(180,700)	(180,700)
	IDG				0	0
	GF/GP				(9,500)	(9,500)
Remove one-time funding for medical consultants	FTE				(4.0)	0.0
	Gross				(807,300)	0
	Federal				(274,500)	0
	IDG				0	0
	GF/GP				(532,800)	0
Increase funding for 71 disability examiners and 9 clerical support staff, positions are 100% federally funded. No FTE adjustment needed	FTE				0.0	0.0
	Gross				20,639,700	20,639,700
	Federal				20,639,700	20,639,700
	IDG				0	0
	GF/GP				0	0
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				892,400	892,400
	Federal				440,500	440,500
	IDG				1,100	1,100
	GF/GP				450,800	450,800
House: Does not concur with line item roll up						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Medical Consultation Program	FTE	25.4	0.0	21.4	(25.4)	(4.0)
Executive:	Gross	3,316,500	0	2,509,200	(3,316,500)	(807,300)
	Federal	1,166,000	0	891,500	(1,166,000)	(274,500)
	GF/GP	2,150,500	0	1,617,700	(2,150,500)	(532,800)
Transfer: Roll up DDS and Medical Consultation line items (SBO documents states this is part of compliance with LEAN review process to reduce SOP from 60 to 45 days)	FTE				(25.4)	0.0
	Gross				(3,316,500)	0
	Federal				(1,166,000)	0
	GF/GP				(2,150,500)	0
House: Does not concur with line item roll up Remove one-time funding for medical consultants (Executive removes one-time medical consultation funding after line item roll up)	FTE					(4.0)
	Gross					(807,300)
	Federal					(274,500)
	GF/GP					(532,800)
3 Retirement Disability Determination	FTE	4.1	4.1	4.1	0.0	0.0
Executive:	Gross	423,900	506,100	506,100	82,200	82,200
	IDG	423,900	506,100	506,100	82,200	82,200
	Federal	0	0	0	0	0
	GF/GP	0	0	0	0	0
Increase IDG funding for retirement disability determination	FTE				0.0	0.0
	Gross				76,600	76,600
	IDG				76,600	76,600
	Federal				0	0
	GF/GP				0	0
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	FTE				0.0	0.0
	Gross				5,600	5,600
	IDG				5,600	5,600
	Federal				0	0
	GF/GP				0	0
House: Concur with Executive						
Disability Determination Services - Gross Appropriations	FTE	576.4	571.4	571.4	(5.0)	(5.0)
	Gross	89,715,600	110,332,400	110,332,400	20,616,800	20,616,800
	IDG-DTMB	536,100	679,400	679,400	143,300	143,300
	Federal	85,423,900	105,988,900	105,988,900	20,565,000	20,565,000
	GF/GP	3,755,600	3,664,100	3,664,100	(91,500)	(91,500)

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Central Support Accounts						
1 Rent						
Executive:	Gross	45,568,100	42,000,000	42,000,000	(3,568,100)	(3,568,100)
	Federal	16,251,700	14,887,700	14,887,700	(1,364,000)	(1,364,000)
	TANF	10,592,000	9,647,300	9,647,300	(944,700)	(944,700)
	IDG	467,100	467,100	467,100	0	0
	GF/GP	18,257,300	16,997,900	16,997,900	(1,259,400)	(1,259,400)
Transfer: Transfer out funding from Rent line item for facility expenses that are not for leases, utilities, and alarm installation to local office CSS&M	Gross				(3,568,100)	(3,568,100)
	Federal				(1,363,900)	(1,363,900)
	TANF				(944,700)	(944,700)
	IDG				0	0
	GF/GP				(1,259,500)	(1,259,500)
FMAP: Adjust FMAP from 66.32% to 65.54%	Gross				0	0
	Federal				(100)	(100)
	TANF				0	0
	IDG				0	0
	GF/GP				100	100
House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						
2 Occupancy Charge						
Executive:	Gross	10,203,400	10,582,400	10,582,400	379,000	379,000
	Federal	4,831,900	5,069,100	5,069,100	237,200	237,200
	TANF	1,670,000	1,670,000	1,670,000	0	0
	IDG	116,900	121,200	121,200	4,300	4,300
	GF/GP	3,584,600	3,722,100	3,722,100	137,500	137,500
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	Gross				379,000	379,000
	Federal				237,200	237,200
	TANF				0	0
	IDG				4,300	4,300
	GF/GP				137,500	137,500
House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						

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	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
						3 Travel Executive: FY14: Increase for baseline need for travel House: Do not increase and unroll federal LIHEAP and SSBG to separate fund sources	Gross Federal TANF GF/GP Gross Federal TANF GF/GP
4 Equipment Executive: No changes House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources	Gross Federal TANF GF/GP	62,600 29,100 8,800 24,700	62,600 29,100 8,800 24,700	62,600 29,100 8,800 24,700	0 0 0 0	0 0 0 0	
5 Worker's Compensation Executive: FMAP: Adjust FMAP from 66.32% to 65.54% Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources	Gross Federal TANF GF/GP Gross Federal TANF GF/GP Gross Federal TANF GF/GP	1,727,100 765,600 449,400 512,100 1,727,100 765,600 449,400 512,100 1,727,100 765,600 449,400 512,100	2,497,600 1,047,800 667,700 782,100 2,497,600 1,047,800 667,700 782,100 2,497,600 1,047,800 667,700 782,100	2,497,600 1,047,800 667,700 782,100 2,497,600 1,047,800 667,700 782,100 2,497,600 1,047,800 667,700 782,100	770,500 282,200 218,300 270,000 0 (300) 0 300 770,500 282,500 218,300 269,700	770,500 282,200 218,300 270,000 0 (300) 0 300 770,500 282,500 218,300 269,700	

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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 Payroll Taxes and Fringe Benefits	Gross	427,618,100	435,093,800	426,270,200	7,475,700	(1,347,900)
Executive:	Federal	175,867,600	177,396,900	171,620,200	1,529,300	(4,247,400)
	TANF	101,370,400	99,471,100	100,305,100	(1,899,300)	(1,065,300)
	IDG	2,945,000	3,013,200	3,013,200	68,200	68,200
	GF/GP	147,435,100	155,212,600	151,331,700	7,777,500	3,896,600
TANF: FY14 Transfer out \$2.5 million in TANF from the fringes line item to BCAL, related to TANF increase to offset CCDF IDG funding reduction. TANF is then replaced with other federal because TANF cannot be claimed for BCAL activities	Gross				(2,476,700)	(2,476,700)
	Federal				0	(2,476,700)
	TANF				(2,476,700)	0
	IDG				0	0
	GF/GP				0	0
Transfer: Transfer out funding to new, single workforce training line in Executive Operations, funding for Office of Professional Development staff in Executive Operations salaries and wages	Gross				(154,800)	(154,800)
	Federal				(107,100)	(107,100)
	TANF				0	0
	IDG				0	0
	GF/GP				(47,700)	(47,700)
Transfer: Transfer in funding from MRS for staff transferred to other line items	Gross				333,200	333,200
	Federal				262,200	262,200
	TANF				0	0
	IDG				0	0
	GF/GP				71,000	71,000
Budgetary Savings: Roll out staffing reductions line.	Gross				(1,256,700)	(1,256,700)
	Federal				(755,200)	(755,200)
	TANF				0	0
	IDG				0	0
	GF/GP				(501,500)	(501,500)
Budgetary Savings: Offset GF/GP with TANF and other federal block grants saved from staffing reductions	Gross				0	0
	Federal				163,700	163,700
	TANF				577,400	577,400
	IDG				0	0
	GF/GP				(741,100)	(741,100)
TANF: \$7.9 million in TANF is appropriated in Adoption Subsidy line to offset GF/GP. GF/GP is redirected to fringes, local office salaries and wages, and child welfare caseload compliance lines to offset excess other federal revenues	Gross				0	0
	Federal				(4,502,500)	(4,502,500)
	TANF				0	0
	IDG				0	0
	GF/GP				4,502,500	4,502,500
Increase funding for additional Inspector General Field Agents	Gross				1,113,000	556,500
	Federal				445,200	222,600
	TANF				0	0
	IDG				0	0
	GF/GP				667,800	333,900

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
FMAP: Adjust FMAP from 66.32% to 65.54%	Gross Federal TANF IDG GF/GP				0 (57,800) 0 0 57,800	0 (57,800) 0 0 57,800
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	Gross Federal TANF IDG GF/GP				9,917,700 6,080,800 0 68,200 3,768,700	9,917,700 6,080,800 0 68,200 3,768,700
House: Transfer SSBG to BCAL instead of TANF, Fund half of OIG as one-time and unroll federal LIHEAP and SSBG to separate fund sources Transfer 150 FTEs to donated funds positions line instead of hiring 150 new donated funds positions.	Gross Federal TANF IDG GF/GP					(8,267,100) (3,077,400) (1,642,700) 0 (3,547,000)
Central Support Accounts - Gross Appropriations						
	Gross IDG Federal TANF GF/GP	493,467,300 3,529,000 201,266,400 116,624,800 172,047,100	499,518,000 3,601,500 202,294,900 114,315,500 179,306,100	489,700,800 3,601,500 196,174,400 114,833,100 175,091,800	6,050,700 72,500 1,028,500 (2,309,300) 7,259,000	(3,766,500) 72,500 (5,092,000) (1,791,700) 3,044,700

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Public Assistance						
1 Family Independence Program						
Executive:						
	Gross	214,316,000	151,562,600	151,562,600	(62,753,400)	(62,753,400)
	Restricted	48,357,800	49,096,000	49,096,000	738,200	738,200
	TANF	73,666,000	45,586,000	45,586,000	(28,080,000)	(28,080,000)
	GF/GP	92,292,200	56,880,600	56,880,600	(35,411,600)	(35,411,600)
Caseload: Revise FY14 caseload forecast						
	Gross				(45,621,400)	(45,621,400)
	Restricted				0	0
	TANF				(20,368,800)	(20,368,800)
	GF/GP				(25,252,600)	(25,252,600)
Caseload: Revise funding to support a projected 33,200 cases at an average cost of \$371.50 per month						
	Gross				(17,132,000)	(17,132,000)
	Restricted				0	0
	TANF				(7,711,200)	(7,711,200)
	GF/GP				(9,420,800)	(9,420,800)
FMAP: Adjust FMAP from 66.32% to 65.54%						
	Gross				0	0
	Restricted				343,300	343,300
	TANF				0	0
	GF/GP				(343,300)	(343,300)
Increase retained child support to implement Deficit Reduction Act, use to offset GF/GP						
	Gross				0	0
	Restricted				394,900	394,900
	TANF				0	0
	GF/GP				(394,900)	(394,900)
House: Concur with Executive						
2 State Disability Assistance Payments						
Executive:						
	Gross	20,831,800	17,894,400	17,894,400	(2,937,400)	(2,937,400)
	Restricted	10,627,600	10,627,600	10,627,600	0	0
	GF/GP	10,204,200	7,266,800	7,266,800	(2,937,400)	(2,937,400)
Caseload: Revise FY14 caseload forecast						
	Gross				(2,314,400)	(2,314,400)
	Restricted				0	0
	GF/GP				(2,314,400)	(2,314,400)
Caseload: Revise FY15 caseload forecast to support 6,693 cases at an average monthly cost of \$222.80						
	Gross				(623,000)	(623,000)
	Restricted				0	0
	GF/GP				(623,000)	(623,000)
House: Concur with Executive						

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Food Assistance Program Benefits	Gross	2,798,081,200	2,388,475,200	2,388,475,200	(409,606,000)	(409,606,000)
Executive:	Federal	2,792,081,200	2,382,475,200	2,382,475,200	(409,606,000)	(409,606,000)
	Restricted	6,000,000	6,000,000	6,000,000	0	0
	GF/GP	0	0	0	0	0
Caseload: Revise FY14 caseload forecast	Gross				(382,232,500)	(382,232,500)
	Federal				(382,232,500)	(382,232,500)
	Restricted				0	0
	GF/GP				0	0
Caseload: Revise FY15 caseload forecast for a projected 890,000 cases at \$223.64 per month	Gross				(27,373,500)	(27,373,500)
	Federal				(27,373,500)	(27,373,500)
	Restricted				0	0
	GF/GP				0	0
House: Concur with Executive						
4 Food Assistance Program Benefits (ARRA)	Gross	35,846,200	0	0	(35,846,200)	(35,846,200)
Executive:	Federal	35,846,200	0	0	(35,846,200)	(35,846,200)
	GF/GP	0	0	0	0	0
Caseload: Revise FY14 caseload forecast	Gross				431,900	431,900
	Federal				431,900	431,900
	GF/GP				0	0
Caseload: Remove ARRA funding. ARRA ended November 1, 2013	Gross				(36,278,100)	(36,278,100)
	Federal				(36,278,100)	(36,278,100)
	GF/GP				0	0
House: Concur with Executive						
5 State Supplementation	Gross	62,535,000	64,137,200	64,137,200	1,602,200	1,602,200
Executive:	GF/GP	62,535,000	64,137,200	64,137,200	1,602,200	1,602,200
Caseload: Revise FY14 caseload forecast	Gross				7,900	7,900
	GF/GP				7,900	7,900
Caseload: Revise FY15 caseload forecast to support 281,600 cases at \$18.98 per month. Amount also includes 1.5% COLA increase for cases in adult foster care, homes for the aged, etc. to match 1.5% federal SSI COLA increase	Gross				1,594,300	1,594,300
	GF/GP				1,594,300	1,594,300
House: Concur with Executive						

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 State Supplementation Administration Executive: No changes House: Concur with Executive	Gross GF/GP	2,381,100 2,381,100	2,381,100 2,381,100	2,381,100 2,381,100	0 0	0 0
7 Low-Income Home Energy Assistance Program Executive: Transfer: Transfer Energy Self Sufficiency Program funding into line House: unroll federal LIHEAP to separate fund source Transfer out funding for crisis assistance and Michigan energy assistance program. Remane Low-Income Home Energy Assistance Program - Home Heating Credit	Gross Federal GF/GP Gross Federal GF/GP Gross Federal GF/GP	149,951,600 149,951,600 0 0 0 0 0 0 0	174,951,600 174,951,600 0 0 0 0 0 0 0	84,742,800 84,742,800 0 0 0 0 0 0 0	25,000,000 25,000,000 0 25,000,000 25,000,000 0 0 0 0	(65,208,800) (65,208,800) 0 25,000,000 25,000,000 0 (90,208,800) (90,208,800) 0
8 NEW: Low-Income Home Energy Assistance Program - Crisis Assistance House: Unroll LIHEAP line	Gross Federal GF/GP Gross Federal GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	80,208,800 80,208,800 0 80,208,800 80,208,800 0	0 0 0 0 0 0	80,208,800 80,208,800 0 80,208,800 80,208,800 0
9 Michigan Energy Assistance Program Executive: No changes House: Reduce restricted revenue based on statutory maximum Transfer in \$10 million in federal LIHEAP to fund program at \$60.0 million total	FTEs Gross Federal Restricted GF/GP FTEs Gross Federal Restricted GF/GP FTEs Gross Federal Restricted GF/GP	1.0 60,000,000 0 60,000,000 0 1.0 60,000,000 0 60,000,000 0 1.0 60,000,000 0 60,000,000 0	1.0 60,000,000 0 60,000,000 0 1.0 60,000,000 0 60,000,000 0 1.0 60,000,000 0 60,000,000 0	1.0 60,000,000 10,000,000 50,000,000 0 1.0 60,000,000 10,000,000 50,000,000 0 1.0 60,000,000 10,000,000 50,000,000 0	0.0 0 0 0 0 0.0 0 0 0 0 0.0 0 0 0 0	0.0 0 10,000,000 (10,000,000) 0 0.0 (10,000,000) 0 (10,000,000) 0 0.0 10,000,000 10,000,000 0 0

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015

	Kevin Koorstra 373-8080	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
						10 NEW: Before- of After-School Program House: Provide \$3.0 million for before- or after-school programming	Gross GF/GP Gross GF/GP
11 Food Bank Funding Executive: No changes House: Concur with Executive	Gross TANF GF/GP	1,795,000 250,000 1,545,000	1,795,000 250,000 1,545,000	1,795,000 250,000 1,545,000	0 0 0	0 0 0	
12 Homeless Programs Executive: No changes House: Concur with Executive	Gross Federal TANF GF/GP	15,721,900 2,437,900 4,664,700 8,619,300	15,721,900 2,437,900 4,664,700 8,619,300	15,721,900 2,437,900 4,664,700 8,619,300	0 0 0 0	0 0 0 0	
13 Chaldean Community Foundation Executive: Transfer: Transfer funding into Multicultural Integration line and rename line Services for Special Populaitons House: Do not concur with Executive transfer	Gross GF/GP Gross GF/GP	1,000,000 1,000,000 1,000,000 1,000,000	0 0 0 0	1,000,000 1,000,000 1,000,000 1,000,000	(1,000,000) (1,000,000) (1,000,000) (1,000,000)	0 0 0 0	
14 Multicultural Integration Funding Executive: Rename: Services for Special Populations Transfer: Transfer funding into Multicultural Integration line and rename line Services for Special Populaitons House: Concur with Executive transfer and unroll federal SSBG to separate fund source	Gross Federal TANF GF/GP Gross Federal TANF GF/GP	2,015,500 694,500 421,000 900,000 2,015,500 694,500 421,000 900,000	3,015,500 694,500 421,000 1,900,000 3,015,500 694,500 421,000 1,900,000	2,015,500 694,500 421,000 900,000 2,015,500 694,500 421,000 900,000	1,000,000 0 0 1,000,000 1,000,000 0 0 1,000,000	0 0 0 0 0 0 0 0	

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
15 Indigent Burial Executive: No changes House: Concur with Executive	Gross	4,300,000	4,300,000	4,300,000	0	0
	TANF	300,000	300,000	300,000	0	0
	GF/GP	4,000,000	4,000,000	4,000,000	0	0
16 Emergency Services Local Office Allocations Executive: No changes House: Concur with Executive	Gross	13,608,500	13,608,500	13,608,500	0	0
	TANF	6,665,000	6,665,000	6,665,000	0	0
	GF/GP	6,943,500	6,943,500	6,943,500	0	0
17 Refugee Assistance Program Executive: Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions House: Concur with Executive	FTE	7.0	7.0	7.0	0.0	0.0
	Gross	27,955,900	27,969,000	27,969,000	13,100	13,100
	Federal	27,955,900	27,969,000	27,969,000	13,100	13,100
	GF/GP	0	0	0	0	0
	FTE				0.0	0.0
	Gross				13,100	13,100
18 Energy Self-Sufficiency Program Executive: Transfer: Transfer funding out to LIHEAP line House: Concur with Executive	Gross	25,000,000	0	0	(25,000,000)	(25,000,000)
	Federal	25,000,000	0	0	(25,000,000)	(25,000,000)
	GF/GP	0	0	0	0	0
	Gross				(25,000,000)	(25,000,000)
	Federal				(25,000,000)	(25,000,000)
	GF/GP				0	0
Public Assistance - Gross Appropriations	FTE	8.0	8.0	8.0	0.0	0.0
	Gross	3,435,339,700	2,925,812,000	2,918,812,000	(509,527,700)	(516,527,700)
	Federal	3,033,967,300	2,588,528,200	2,588,528,200	(445,439,100)	(445,439,100)
	TANF	85,966,700	57,886,700	57,886,700	(28,080,000)	(28,080,000)
	Restricted	124,985,400	125,723,600	115,723,600	738,200	(9,261,800)
	GF/GP	190,420,300	153,673,500	156,673,500	(36,746,800)	(33,746,800)

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Information Technology						
1 Information Technology Services and Projects						
Executive:						
	Gross	114,559,200	120,331,400	120,331,400	5,772,200	5,772,200
	Federal	57,708,600	60,961,500	60,961,500	3,252,900	3,252,900
	TANF	16,344,200	16,344,200	16,344,200	0	0
	IDG	1,134,800	1,134,800	1,134,800	0	0
	GF/GP	39,371,600	41,890,900	41,890,900	2,519,300	2,519,300
Transfer: Transfer in smartphone charges from CSS&M lines into IT line item	Gross				1,024,400	1,024,400
	Federal				633,500	633,500
	TANF				0	0
	IDG				0	0
	GF/GP				390,900	390,900
Provide funding to automate asset test verification	Gross				5,000,000	5,000,000
	Federal				2,250,000	2,250,000
	TANF				0	0
	IDG				0	0
	GF/GP				2,750,000	2,750,000
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan revisions	Gross				(252,200)	(252,200)
	Federal				369,400	369,400
	TANF				0	0
	IDG				0	0
	GF/GP				(621,600)	(621,600)
House: Concur with Executive and unroll federal LIHEAP and SSBG to separate fund sources						
2 Child Support Automation						
Executive:						
	Gross	42,117,700	42,146,800	42,146,800	29,100	29,100
	Federal	31,272,800	31,473,100	31,473,100	200,300	200,300
	GF/GP	10,844,900	10,673,700	10,673,700	(171,200)	(171,200)
Employee Economics: Reflects increase costs for netotiated salary and wage amounts (2.0% ongoing increase plus 0.5% lump sum payments), actuarially-required retirement rate increase, and other economic adjustments. Insurance costs held flat due to recent state employee health plan	Gross				29,100	29,100
	Federal				200,300	200,300
	GF/GP				(171,200)	(171,200)
House: Concur with Executive						
Information Technology - Gross Appropriations						
	Gross	156,676,900	162,478,200	162,478,200	5,801,300	5,801,300
	IDG	1,134,800	1,134,800	1,134,800	0	0
	Federal	88,981,400	92,434,600	92,434,600	3,453,200	3,453,200
	TANF	16,344,200	16,344,200	16,344,200	0	0
	GF/GP	50,216,500	52,564,600	52,564,600	2,348,100	2,348,100

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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Budgetary Savings - Gross Appropriations						
1 Staffing Reductions	FTE	0.0	0.0	(30.0)	0.0	(30.0)
Executive:	Gross	(3,500,000)	0	(2,541,100)	3,500,000	958,900
	GF/GP	(3,500,000)	0	(2,541,100)	3,500,000	958,900
Budgetary Savings: Roll savings into staffing lines	FTE				0.0	0.0
	Gross				3,500,000	3,500,000
	GF/GP				3,500,000	3,500,000
House: Concur with Executive	FTE				0.0	(30.0)
Include savings line to achieve worker to supervisor ratio of 7:1 for nonchild welfare field staff	Gross				0	(2,541,100)
	GF/GP				0	(2,541,100)
Department of Human Services - Ongoing Appropriations						
	FTE	12,150.5	12,197.5	11,938.5	47.0	(212.0)
	Gross	6,014,883,400	5,614,413,700	5,581,196,700	(400,469,700)	(433,686,700)
	IDG	18,127,100	18,545,900	18,545,900	418,800	418,800
	Federal	4,266,818,300	3,869,375,400	3,857,539,200	(397,442,900)	(409,279,100)
	TANF	546,239,200	526,591,100	526,569,500	(19,648,100)	(19,669,700)
	Private	11,582,800	18,050,700	18,050,900	6,467,900	6,468,100
	Local	35,685,600	38,876,800	33,762,000	3,191,200	(1,923,600)
	Restricted	135,470,000	136,237,400	126,237,400	767,400	(9,232,600)
	GF/GP	1,000,960,400	1,006,736,400	1,000,491,800	5,776,000	(468,600)
One-Time Basis Only						
1 One-time Funding	FTE	0.0	0.0	10.0	0.0	10.0
Executive:	Gross	3,500,000	6,900,000	1,619,100	3,400,000	(1,880,900)
	Federal	1,460,400	2,000,000	487,600	539,600	(972,800)
	GF/GP	2,039,600	4,900,000	1,131,500	2,860,400	(908,100)
Information technology improvements: Remove one-time funding	Gross				(2,000,000)	(2,000,000)
	Federal				(960,400)	(960,400)
	GF/GP				(1,039,600)	(1,039,600)
Fraud prevention, detection and recoupment: Remove one-time funding	Gross				(1,500,000)	(1,500,000)
	Federal				(500,000)	(500,000)
	GF/GP				(1,000,000)	(1,000,000)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Increase GF/GP for child support enforcement based on expected negative offset IRS tax intercepts (i.e. when IRS identifies an error in processing a refund). If money has already been passed through to a custodial parent on TANF, state has to pay IRS. GF/GP need has increased from \$244,000 in previous FYs to \$1 million during FY14 (same amount provided for ongoing)	Gross Federal GF/GP				789,000 0 789,000	0 0 0
Increase GF/GP for legal support contracts to support the relevant fee revenue required by the federal government (same amount provided for ongoing)	Gross Federal GF/GP				211,000 0 211,000	0 0 0
Child Support IT initiative to develop web-based employer portal and information database. Funding would allow Child Support to communicate electronically with employers	Gross Federal GF/GP				3,000,000 2,000,000 1,000,000	0 0 0
Increase funding for MRS (also provides \$2.0 million in ongoing)	Gross Federal GF/GP				2,400,000 0 2,400,000	100 0 100
Provide funding for Catholic Charities Center for Hope Project in Genesee/Flint region for capital improvements	Gross Federal GF/GP				500,000 0 500,000	0 0 0
House: do not fund Executive proposals, include MRS placeholder Transfer half of inspector general increase for one-time funding	FTE Gross Federal GF/GP					10.0 1,219,000 487,600 731,400
Transfer \$100,000 from performance-based implementation line for private agency consortia technical assistance contract	Gross Federal GF/GP					100,000 0 100,000
Provide \$300,000 for private child welfare statewide automated child welfare information system integration	Gross Federal GF/GP					300,000 0 300,000

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2015



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**CHANGES FROM FY 2013-14
YEAR-TO-DATE BUDGET**

	Funding Source	FY 2013-14 Year-to-Date	FY 2014-15 EXECUTIVE w/ TANF unrolled	FY 2014-15 HOUSE	CHANGES FROM FY 2013-14 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Department of Human Services - Gross Appropriations						
FTE		12,150.5	12,197.5	11,948.5	47.0	(202.0)
Gross		6,018,383,400	5,621,313,700	5,582,815,800	(397,069,700)	(435,567,600)
IDG		18,127,100	18,545,900	18,545,900	418,800	418,800
Federal		4,268,278,700	3,871,375,400	3,858,026,800	(396,903,300)	(410,251,900)
TANF		546,239,200	526,591,100	526,569,500	(19,648,100)	(19,669,700)
Private		11,582,800	18,050,700	18,050,900	6,467,900	6,468,100
Local		35,685,600	38,876,800	33,762,000	3,191,200	(1,923,600)
Restricted		135,470,000	136,237,400	126,237,400	767,400	(9,232,600)
GF/GP		1,003,000,000	1,011,636,400	1,001,623,300	8,636,400	(1,376,700)



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><u>GENERAL SECTIONS</u></p> <p><i>Specifies amount of state spending paid to local units of government.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$1,138,470,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$92,153,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES Child care fund.....\$ 85,118,900 County juvenile officers.....3,656,500 State disability assistance payments976,400 Legal support contracts.....2,341,000 Family independence program 60,600 TOTAL\$ 92,153,400</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 2014-15 is \$1,138,470,000.00 \$1,147,873,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 2014-15 is \$92,153,400.00 \$93,129,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES Child care fund\$ 85,118,900 \$88,723,600 County juvenile officers 3,656,500 State disability assistance payments..... 976,400 726,700 Legal support contracts 2,341,000 Family independence program 60,600 22,800 TOTAL\$ 92,153,400 93,129,600</p>	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 2014-15 is \$1,138,470,000.00 \$1,127,860,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 2014-15 is \$92,153,400.00 \$100,336,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES Child care fund.....\$ 85,118,900 \$95,930,000 County juvenile officers 3,656,500 State disability assistance payments..... 976,400 726,700 Legal support contracts 2,341,000 Family independence program 60,600 22,800 TOTAL\$ 92,153,400 \$100,336,000</p>	
<p><i>Makes DHS appropriations subject to the Management and Budget Act.</i></p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. Retain current law.</p>	<p>Sec. 202. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Defines acronyms used in DHS Appropriations Act.</i></p> <p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "Current fiscal year" means the fiscal year ending September 30, 2014.</p> <p>(d) "Department" means the department of human services.</p> <p>(e) "Director" means the director of the department of human services.</p> <p>(f) "FTE" means full-time equated.</p> <p>(g) "IDG" means interdepartmental grant.</p> <p>(h) "MiCAFE" means Michigan's coordinated access to food for the elderly.</p> <p>(i) "Previous fiscal year" means the fiscal year ending September 30, 2013.</p> <p>(j) "Settlement" means the settlement agreement entered in the case of <u>Dwayne B. v Snyder</u>, docket no. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(k) "SSI" means supplemental security income.</p> <p>(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	<p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "Current fiscal year" means the fiscal year ending September 30, 2014 2015.</p> <p>(d) "Department" means the department of human services.</p> <p>(e) "Director" means the director of the department of human services.</p> <p>(f) "FTE" means full-time equated.</p> <p>(g) "IDG" means interdepartmental grant.</p> <p>(h) "MiCAFE" means Michigan's coordinated access to food for the elderly.</p> <p>(i) "Previous fiscal year" means the fiscal year ending September 30, 2013 2014.</p> <p>(j) "Settlement" means the settlement agreement entered in the case of <u>Dwayne B. v Snyder</u>, docket no. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(k) "SSI" means supplemental security income.</p> <p>(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	<p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) (b) "Current fiscal year" means the fiscal year ending September 30, 2014 2015.</p> <p>(c) (d) "Department" means the department of human services.</p> <p>(d) (e) "Director" means the director of the department of human services.</p> <p>(e) (f) "FTE" means full-time equated.</p> <p>(f) (g) "IDG" means interdepartmental grant.</p> <p>(g) (h) "MiCAFE" means Michigan's coordinated access to food for the elderly.</p> <p>(h) (i) "Previous fiscal year" means the fiscal year ending September 30, 2013 2014.</p> <p>(i) (j) "Settlement" means the settlement agreement entered in the case of <u>Dwayne B. v Snyder</u>, docket no. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(j) (k) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(k) (l) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(l) (m) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.</i></p> <p>Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	Striking current law.	Sec. 204. Retain current law.	
Sec. 205. New House Language.		SEC. 205. PURSUANT TO SECTION 1B OF THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.1B, THE DEPARTMENT SHALL TREAT PART 1 AND THIS PART AS A TIME-LIMITED ADDENDUM TO THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.1 TO MCL 400.119B.	
<p><i>Prohibits sanctions or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers with collective bargaining agreements.</i></p> <p>Sec. 207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.</p>	Sec. 207. (1) Retain current law.	Sec. 207. (1) Retain current law.	
(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.	(2) Retain current law.	(2) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to use the Internet and electronic mail to fulfill reporting requirements.</i></p> <p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement, and it shall include placement of reports on the Internet.</p>	<p>Sec. 208. Unless otherwise specified, the department THE DEPARTMENTS AND AGENCIES RECEIVING APPROPRIATIONS IN PART 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement shall MAY include transmission of reports via electronic mail to the recipients identified for each reporting requirement, and it shall include placement of reports on the Internet. AN INTERNET OR INTRANET SITE.</p>	<p>Sec. 208. Retain current law.</p>	
<p><i>Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality, gives preference to Michigan businesses owned and operated by veterans.</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 209. Retain current law.</p>	<p>Sec. 209. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General, allows Attorney General to authorize departments to hire persons for legal services.</i></p> <p>Sec. 211. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Sec. 211. Retain current law.	Sec. 211. Retain current law.	
<p><i>Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount to write off receivables, deferrals, and prior-year obligations.</i></p> <p>Sec. 212. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount.</p>	Sec. 212. (1) Retain current law.	Striking current law.	
<p>(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.</p>	(2) Retain current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP.</i></p> <p>Sec. 213. The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.</p>	<p>Sec. 213. Retain current law.</p>	<p>Sec. 213. Retain current law.</p>	
<p><i>Requires bimonthly report on FTEs by type of staff.</i></p> <p>Sec. 214. On a bimonthly basis, the department shall report on the number of FTEs in pay status by type of staff.</p>	<p>Striking current law.</p>	<p>Sec. 214. Retain current law.</p>	
<p><i>Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented due to conflict with federal regulations.</i></p> <p>Sec. 215. If a legislative objective of this article or of a bill or amendment to a bill to amend the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.</p>	<p>Sec. 215. Retain current law.</p>	<p>Sec. 215. Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on out-of-state travel expenses.</i></p> <p>Sec. 217. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 217. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 217. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to maintain a public website that includes information on expenditures, vendor payments, employees</i></p> <p>Sec. 219. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Sec. 219. Retain current law.</p>	<p>Sec. 219. Retain current law.</p>	
<p><i>Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services.</i></p> <p>Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.</p>	<p>Sec. 220. Retain current law.</p>	<p>Sec. 220. Retain current law.</p>	
<p><i>Provides carryforward authority for local and private revenue collected in excess of appropriation levels; requires report on amount carried forward.</i></p> <p>Sec. 221. (1) If the revenue collected by the department from private and local sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried forward, with approval from the state budget director, into the subsequent fiscal year.</p>	<p>Sec. 221. (1) Retain current law.</p>	<p>Sec. 221. (1) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(2) The department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing fiscal year by October 30 of the current fiscal year to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.	Striking current law.	(2) Retain current law.	
<i>Requires notification of policy changes 30 days before implementation; requires DHS to make policy manual available on DHS website; requires report on each specific policy change made to implement new public acts.</i> Sec. 222. (1) The department shall provide written notification to the chairpersons of the senate and house appropriations subcommittees on the budget for the department of any policy changes at least 30 days before the implementation date.	Striking current law.	Sec. 222. (1) Retain current law.	
(2) The department shall make the entire policy and procedures manual available and accessible to the public via the department website.	Striking current law.	(2) Retain current law.	
(3) The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies. The department shall attach each policy bulletin issued during the prior calendar year to this report.	Striking current law.	(3) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows DHS to hire temporary physicians to the Medical Review Team if Medicaid applications are backlogged by more than 2,000 cases, requires temporary physicians to be retained until the backlog drops below 2,000 cases</i></p> <p>Sec. 225. The department may hire physicians to be part of the medical review team (MRT) on a temporary basis if Medicaid applications are backlogged more than 2,000. The temporary physicians shall be retained until the backlog has dropped below 2,000 for 2 consecutive months. The role of the physicians will be to obtain medical evidence from and grant medical determinations to applicants.</p>	Striking current law.	Striking current law.	
<p><i>Requires DHS to issue a Request for Information or Qualification before any contract for new services, programs, or concepts in excess of \$1.0 million is approved, also requires DHS to provide the results of the Request for Information or Qualification before approval.</i></p> <p>Sec. 226. The department shall not approve any contract for new services, programs, or concepts in excess of \$1,000,000.00 unless both of the following requirements have been met:</p> <p>(a) The department has issued and received a request for information (RFI) or a request for qualification (RFQ) before issuing a request for proposal for the contract. The request for information or request for qualification will enable the department to learn more about the market for the products or services that are the subject of the future request for proposal.</p> <p>(b) The department has provided the legislature with the results of the request for information or request for qualification and posted a summary of the results of the request for information or request for qualification on the department's webpage.</p>	Striking current law.	Sec. 226. Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
Sec. 231. (1) New House Language.		SEC. 231. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR MICHIGAN COMMUNITY SERVICES COMMISSION, THE DEPARTMENT SHALL ALLOCATE NOT LESS THAN \$350,000.00 TO THE MICHIGAN READING CORPS TO PROVIDE LITERACY SERVICES AND TUTORS FOR STUDENTS IN GRADES K-3 WHO ARE IDENTIFIED AS BEING AT-RISK OF READING FAILURE AT ELEMENTARY SCHOOLS THROUGHOUT THE STATE.	
(2) New House Language.		(2) THE DEPARTMENT SHALL PROVIDE A REPORT BY MARCH 1 OF THE CURRENT FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND HOUSE AND SENATE POLICY OFFICES ON OUTCOMES AND PERFORMANCE MEASURES OF THE MICHIGAN READING CORPS.	
Sec. 232. (1) New House Language.		SEC. 232. (1) THE DEPARTMENT SHALL WORK WITH THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET TO ESTABLISH AN AUTOMATED ANNUAL METRIC COLLECTION, VALIDATION, AND REPORTING PROCESS FOR CONTRACTS VIA THE STATE'S E-PROCUREMENT SYSTEM.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(2) New House Language.		(2) BY JUNE 30 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL PROVIDE A REPORT TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET AND THE HOUSE AND SENATE FISCAL AGENCIES THAT PRESENTS PERFORMANCE METRICS ON ALL NEW AND EXISTING CONTRACTS AT RENEWAL OF \$1,000,000.00 OR MORE FUNDED WITH STATE GENERAL FUND/GENERAL PURPOSE OR STATE RESTRICTED RESOURCES. THE PERFORMANCE METRICS SHALL INCLUDE, AT A MINIMUM, SERVICE DELIVERY VOLUMES AND PROVIDER OR BENEFICIARY OUTCOMES.	
Sec. 233. New House Language.		SEC. 233. FROM THE FUNDS APPROPRIATED IN PART 1 FOR HEALTHY MICHIGAN PLAN ADMINISTRATION, THE DEPARTMENT, IN CONJUNCTION WITH THE DEPARTMENT OF COMMUNITY HEALTH, SHALL ESTABLISH AN ACCOUNTING STRUCTURE WITHIN THE MICHIGAN ADMINISTRATIVE INFORMATION NETWORK THAT WILL ALLOW EXPENDITURES ASSOCIATED WITH THE ADMINISTRATION OF THE HEALTHY MICHIGAN PLAN TO BE IDENTIFIED. BY OCTOBER 1, 2014, THE DEPARTMENT SHALL PROVIDE THE STATE BUDGET OFFICE AND THE HOUSE AND SENATE FISCAL AGENCIES WITH THE RELEVANT ACCOUNTING STRUCTURE AND ASSOCIATED BUSINESS OBJECTS SCRIPT AND REPORT THAT GROUPS ADMINISTRATIVE COSTS.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to notify the Legislature if changes are made to a child welfare master contract that results in increased rates or increased spending not less than 30 days before the change take effect.</i></p> <p>Sec. 240. The department shall notify the house and senate appropriations committees and the house and senate fiscal agencies of any changes to a child welfare master contract that results in increased rates or increased spending on services not less than 30 days before the change takes effect.</p>	Striking current law.	<p>Sec. 240. The department shall notify the house and senate appropriations committees and the house and senate fiscal agencies of any changes to a child welfare master contract that results in increased rates or increased spending on services not less than 30 days before the change takes effect.</p>	
<p><i>Allows appropriations for information technology to be designated as work projects and carried forward into future fiscal years.</i></p> <p>Sec. 250. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	Striking current law.	Sec. 250. Retain current law.	
<p><i>Requires DHS to retain all reports funded from appropriations in part 1 according to federal and state guidelines for short-term and long-term record retention.</i></p> <p>Sec. 251. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Striking current law.	Sec. 251. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>States legislative intent that new funding for Medical Review Team and juvenile justice behavioral study be allocated on a one-time basis.</i></p> <p>Sec. 252. (1) It is the intent of the legislature that the department shall allocate funds appropriated in part 1 for an addition of 4.0 FTEs for medical review team staff as 1-time funding and the staff shall be hired as limited-term staff.</p>	Striking current law.	Striking current law.	
<p>(2) It is the intent of the legislature that the department shall allocate funds appropriated in part 1 for a juvenile justice behavioral study as 1-time funding.</p>	Striking current law.	Striking current law.	
<p><i>Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.</i></p> <p>Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Striking current law.	Sec. 264. Retain current law.	
<p><i>Requires annual report on state restricted fund balances, revenues, and expenditures for the previous and current fiscal years.</i></p> <p>Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2013 and September 30, 2014.</p>	<p>Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall COOPERATE WITH THE STATE BUDGET OFFICE TO provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, CHAIRS respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2013 2014 and September 30, 2014 2015.</p>	Sec. 265. Concur with Executive.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on spending and revenue in the previous fiscal year and spending and revenue projections for the current and ensuing fiscal years for capped federal grants, including TANF, SSBG, Title IV-B, and LIHEAP; requires report on efforts to identify additional TANF maintenance of effort.</i></p> <p>Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2014 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF. (b) Title XX social services block grant. (c) Title IV-B part I child welfare services block grant. (d) Title IV-B part II promoting safe and stable families funds. (e) Low-income home energy assistance program.</p>	Striking current law.	Sec. 274. (1) Retain current law, with date revisions "for the fiscal year beginning October 1, 2014 2015".	
<p>(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources and rationale for any increases or decreases from all of the following, but not limited to:</p> <p>(a) Other departments. (b) Local units of government. (c) Private sources.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p>Limits offset of staffing reductions line item to only FTE reductions; requires monthly report on savings achieved; require line item to achieve zero balance by end of fiscal year; allows staffing reduction offsets be made through legislative transfer process.</p> <p>Sec. 275. (1) The negative appropriation in the staffing reductions line in part 1 shall be offset only through FTE reductions. The line item shall not be offset through cuts to programs, benefits, caseload savings, or policy changes.</p>	Striking current law.	Sec. 275. (1) The negative appropriation in the staffing reductions line in part 1 shall be offset only through FTE reductions TO ACHIEVE A WORKER TO SUPERVISOR RATIO OF NOT LESS THAN 7 TO 1 FOR NONCHILD WELFARE FIELD STAFF. The line item shall not be offset through cuts to programs, benefits, caseload savings, or policy changes.	
(2) The department shall provide monthly reports on the savings realized under subsection (1) to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.	Striking current law.	(2) Retain current section.	
(3) The staffing reductions line shall achieve a zero balance by the close of the current fiscal year.	Striking current law.	(3) Retain current section.	
(4) Funds to offset the staffing reductions line shall be made available through the legislative transfer process provided by section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Striking current law.	(4) Retain current section.	
<p><i>Requires all human services master contracts to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes; requires annual report on outcomes and measurable performance indicators for services provided during previous fiscal year.</i></p> <p>Sec. 279. (1) All master contracts relating to human services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.</p>	Striking current law.	Sec. 279. (1) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(2) By February 1 of the current fiscal year, the department shall provide the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.	Striking current law.	(2) Retain current law.	
<p><i>Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, and \$20.0 million in private contingency funds; appropriations may not be expended until transferred through legislative transfer process; prohibits increasing TANF authorization with contingency funds.</i></p> <p>Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. These funds shall not be made available to increase TANF authorization.</p>	<p>Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. These funds shall not be made available to increase TANF authorization.</p>	Sec. 284. (2) Retain current law.	
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) Retain current law.	(2) Retain current law.	
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) Retain current law.	(3) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4) Retain current law.	(4) Retain current law.	
<i>Requires DHS to include the welfare fraud hotline phone number on any public advertisement for state assistance.</i> Sec. 290. Any public advertisement for state assistance shall also inform the public of the welfare fraud hotline operated by the department.	Striking current law.	Sec. 290. Retain current law.	
<i>Requires DHS to use E-Verify to verify that new employees and new contractors are legally present in the United States; requires report on number of employees found to not be legally present in the United States.</i> Sec. 291. (1) The department shall verify, using the e-verify system, that all new department employees, and new hire employees of contractors and subcontractors paid from funds appropriated in part 1, are legally present in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department.	Striking current law.	Sec. 291. (1) Retain current law.	
(2) By February 15 of the current fiscal year, the department shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices a report on the number of new department employees and new hire employees of contractors and subcontractors that were found to not be legally present in the United States.	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows DHS to expend funds for marriage and family therapy with the goal of avoiding family conflict or discord.</i></p> <p>Sec. 293. The department may use funds from the funds appropriated in part 1 to strengthen marriage and family relations through the practice of marriage and family therapy for individuals, families, couples, or groups. The goal of the therapy shall be strengthening families by helping them avoid, eliminate, relieve, manage, or resolve marital or family conflict or discord.</p>	<p>Sec. 293. Retain current law.</p>	<p>Striking current law.</p>	
<p><i>Reduces state appropriations \$150,000 if DHS fails to provide boilerplate reports and other required data within 30 days after due date.</i></p> <p>Sec. 295. If the department fails to provide to the legislature reports and other data required by this article or other statute within 30 days after the date the information is due, the state money appropriated in part 1 for salaries and wages responsible for preparing and submitting the report shall be reduced by \$150,000.00.</p>	<p>Striking current law.</p>	<p>Sec. 295. Retain current law.</p>	
<p><i>Requires DHS to report on the estimated GF/GP lapse amounts by program area.</i></p> <p>Sec. 296. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Concur with Executive.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
Sec. 297. New Executive Language.	SEC. 297. TOTAL AUTHORIZED APPROPRIATIONS FROM ALL SOURCES UNDER PART 1 FOR LEGACY COSTS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2015 IS \$283,394,300.00. FROM THIS AMOUNT, TOTAL AGENCY APPROPRIATIONS FOR PENSION-RELATED LEGACY COSTS ARE ESTIMATED AT \$159,146,200.00 TOTAL AGENCY APPROPRIATIONS FOR RETIREE HEALTHCARE LEGACY COSTS ARE ESTIMATED AT \$124,248,100.00.	Sec. 297. Concur with Executive.	
<i>Requires DHS to report the supervisor-to-staff ratios by department divisions and subdivisions.</i> Sec. 298. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.	Striking current law.	Sec. 298. Retain current law.	
<i>Requires DHS to maintain a regularly updated scorecard of key metrics on a publically accessible website.</i> Sec. 299. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	Sec. 299. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.	Sec. 299. Concur with Executive.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><u>EXECUTIVE OPERATIONS</u></p> <p><i>Allocates \$400,000 for Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; provides that funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHS any calls reporting fraud, waste, or abuse of state-administered public assistance; requires annual report.</i></p> <p>Sec. 307. (1) From the funds appropriated in part 1 for demonstration projects, \$400,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.</p>	<p>Sec. 307. Retain current law.</p>	<p>Sec. 307. (1) From the funds appropriated in part 1 for demonstration projects, \$400,000.00 \$500,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.</p>	
<p>(2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	
<p>(3) Michigan 2-1-1 shall refer to the department any calls received reporting fraud, waste, or abuse of state-administered public assistance.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	
<p>(4) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.</p>	<p>(4) Retain current law.</p>	<p>(4) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p>ADULT AND FAMILY SERVICES</p> <p><i>Requires that all funds appropriated within the independent living line item be used to support Centers for Independent Living in underserved areas and to build capacity.</i></p> <p>Sec. 401. All funds appropriated in part 1 for independent living shall be used to support centers for independent living in compliance with federal rules and regulations for those centers, by existing centers for independent living to serve underserved areas, and for projects to build capacity of centers for independent living to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department. Funds shall be used in a manner consistent with the state plan for independent living.</p>	<p>Sec. 401. Retain current law.</p>	<p>Sec. 401. Retain current law.</p>	
<p><i>Requires Michigan Rehabilitation Services to work with Michigan Commission for the Blind to identify match dollars to maximize use of available federal vocational rehabilitation funds.</i></p> <p>Sec. 402. The Michigan rehabilitation services shall work collaboratively with the Michigan commission for the blind, service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p>Sec. 402. The Michigan rehabilitation services shall work collaboratively with the Michigan commission for the blind BUREAU OF SERVICES FOR BLIND PERSONS, service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p>Sec. 402. Concur with Executive.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>States legislative intent that funds for MRS not be spent until MRS address and remedy the deficiencies found in recent Auditor General Report; requires quarterly status report.</i></p> <p>Sec. 403. (1) It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services.</p>	Striking current law.	Sec. 403. (1) Retain current law.	
<p>(2) Beginning October 1, 2013, the department shall provide quarterly status reports to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and house and senate policy offices on Michigan rehabilitation services that include all of the following items:</p> <p>(a) Reductions and changes in administration costs and staffing. (b) Service delivery plans and implementation steps achieved. (c) Reorganization plans and implementation steps achieved. (d) Plans to integrate Michigan rehabilitative services programs into other services provided by the department. (e) Quarterly expenditures by major spending category.</p>	Striking current law.	<p>(2) Beginning October 1, 2013,†The department shall provide quarterly status reports BY FEBRUARY 1, MAY 1, AUGUST 1, AND NOVEMBER 1 to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and house and senate policy offices on Michigan rehabilitation services that include all of the following items:</p> <p>(a) Reductions and changes in administration costs and staffing. (b) Service delivery plans and implementation steps achieved. (c) Reorganization plans and implementation steps achieved. (d) Plans to integrate Michigan rehabilitative services programs into other services provided by the department. (e) Quarterly expenditures by major spending category.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Provides \$1.5 million for Centers for Independent Living guide services to assist persons with disabilities.</i></p> <p>Sec. 404. From the funds appropriated in part 1 for independent living, the department shall allocate \$1,500,000.00 to Michigan's centers for independent living to pilot guide services to develop accessible, comprehensive, and integrated services for persons with disabilities. The pilot guide services shall also assist persons with disabilities and their families in navigating state systems when accessing public assistance to become financially self-sufficient.</p>	<p>Striking current law.</p>	<p>Sec. 404. (1) From the funds appropriated in part 1 for independent living, the department shall allocate \$1,500,000.00 to Michigan's centers for independent living to CONTINUE TO pilot guide services to develop accessible, comprehensive, and integrated services for persons with disabilities. The pilot guide services shall also assist persons with disabilities and their families in navigating state systems when accessing public assistance to become financially self-sufficient.</p>	
<p>(2) New House Language.</p>		<p>(2) THE MICHIGAN CENTERS FOR INDEPENDENT LIVING SHALL PROVIDE A REPORT BY DECEMBER 1 OF THE CURRENT FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND HOUSE AND SENATE POLICY OFFICES ON OUTCOMES AND PERFORMANCE MEASURES OF THE GUIDE SERVICES.</p>	
<p><i>States legislative intent that MRS not implement an order of selection for vocational and rehabilitative services.</i></p> <p>Sec. 405. It is the intent of the legislature that Michigan rehabilitation services shall not implement an order of selection for vocational and rehabilitative services.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>Sec. 410. New House Language.</p>		<p>SEC. 410. FROM THE FUNDS APPROPRIATED IN PART 1 FOR GUARDIAN CONTRACT, THE DEPARTMENT SHALL PROVIDE THE CONTRACT RECIPIENTS THE FLEXIBILITY TO SET RATES, BUT THE RATES SHALL NOT BE LESS THAN \$45.00.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Provides guidelines to DHS on appropriation for the fatherhood initiative, if funds become available.</i></p> <p>Sec. 415. (1) If funds become available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for the fatherhood program.</p>	Striking current law.	Striking current law.	
<p>(2) The department may choose providers that will work with counties to help eligible fathers under TANF guidelines to acquire skills that will enable them to increase their responsible behavior toward their children and the mothers of their children. An increase of financial support for their children should be a very high priority as well as emotional support.</p>	Striking current law.	Striking current law.	
<p>(3) A fatherhood initiative program established under this section shall minimally include at least 3 of the following components: promoting responsible, caring, and effective parenting through counseling; mentoring and parental education; enhancing the abilities and commitment of unemployed or low-income fathers to provide material support for their families and to avoid or leave welfare programs by assisting them to take advantage of job search programs, job training, and education to improve their work habits and work skills; improving fathers' ability to effectively manage family business affairs by means such as education, counseling, and mentoring in household matters; infant care; effective communication and respect; anger management; children's financial support; and drug-free lifestyle.</p>	Striking current law.	Striking current law.	
<p>(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(5) Upon receipt of the promotion of responsible fatherhood funds from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	Striking current law.	
<p><i>Provides guidelines to DHS on appropriation for the marriage initiative, if funds become available.</i></p> <p>Sec. 416. (1) If funds become available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for a marriage initiative program.</p>	Striking current law.	Striking current law.	
(2) The department may choose providers to work with counties that will work to support and strengthen marriages of those eligible under the TANF guidelines. The areas of work may include, but are not limited to, marital counseling, domestic violence counseling, family counseling, effective communication, and anger management as well as parenting skills to improve the family structure.	Striking current law.	Striking current law.	
(3) A marriage initiative program established under this section may include, but is not limited to, 1 or more of the following: public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; education in high schools on the value of marriage, relationship skills, and budgeting; premarital, marital, family, and domestic violence counseling; effective communication; marriage mentoring programs which use married couples as role models and mentors in at-risk communities; anger management; and parenting skills to improve the family structure.	Striking current law.	Striking current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	Striking current law.	
(5) Upon receipt of the healthy marriage promotion grant from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	Striking current law.	
<p><i>Requires DHS to contract with the Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions to provide support and services to state prosecutors, adult protective service workers, and criminal justice system to assist with elder abuse and financial exploitation cases; requires annual report.</i></p> <p>Sec. 420. (1) From the funds appropriated in part 1, the department shall contract with the prosecuting attorneys association of Michigan for 2 elder abuse resource prosecuting attorneys positions to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation.</p>	<p>Sec. 420. (1) From the funds appropriated in part 1, the department shall contract with the prosecuting attorneys association of Michigan for 2 elder abuse resource prosecuting attorneys positions to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation.</p>	<p>Sec. 420. (1) Retain current law.</p>	
(2) By March 1 of the current fiscal year, the prosecuting attorneys association shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.	(2) By March 1 of the current fiscal year, the prosecuting attorneys association DEPARTMENT shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.	(2) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allocates \$175,000 to Elder Law of Michigan MiCAFE to assist elderly citizens who may be eligible for food assistance, allows money to be used as matching funds to provide food assistance outreach as part of a food stamp hotline.</i></p> <p>Sec. 423. From the funds appropriated in part 1 for elder law of Michigan MiCAFE contract, the department shall allocate not less than \$175,000.00 to the elder law of Michigan MiCAFE to assist this state's elderly population to participate in the food assistance program. The funds may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.</p>	<p>Sec. 423. Retains current law.</p>	<p>Sec. 423. Retains current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows DHS to enter into a statewide contract with a nonprofit entity to provide vehicle purchases and repairs for eligible low-income individuals.</i></p> <p>Sec. 424. The department may enter into a contract with a nonprofit entity that operates throughout this state to provide vehicle purchases and vehicle repairs for all low-income individuals who the department determines are eligible. The department shall work in conjunction with the nonprofit entity to ensure that the barriers to self-sufficiency are removed for each individual.</p>	<p>Striking current law.</p>	<p>New House Language:</p> <p>SEC. 424. THE DEPARTMENT MAY CONTRACT WITH A COMPETITIVELY SELECTED CONTRACTOR WHOSE SERVICE AREA INCLUDES REGION 2 OF THE PROSPERITY REGIONS IDENTIFIED AND DEFINED BY THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET. THE COMPETITIVELY SELECTED CONTRACTOR SHALL BE A NONPROFIT ORGANIZED AND OPERATED EXCLUSIVELY FOR THE TAX-EXEMPT PURPOSES SET FORTH IN SECTION 501(C)(3) OF THE UNITED STATES INTERNAL REVENUE CODE. ALLOCATED FUNDS SHALL ONLY BE USED TO DEFRAY THE OPERATIONAL AND CAPITAL COSTS FOR THE WORKERS ON WHEELS PROGRAM. BY JANUARY 1 OF THE CURRENT FISCAL YEAR, THE SELECTED CONTRACTOR SHALL PROVIDE A REPORT ON THE NUMBER OF HOUSEHOLDS SERVED, IMPACT OF THE RECIPIENT'S HOUSEHOLD INCOME, EMPLOYMENT STATUS OF THE RECIPIENT, AND THE NUMBER OF VEHICLES AWARDED THROUGH PURCHASE AND DONATION TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND HOUSE AND SENATE POLICY OFFICES.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Limits car repair allocations to not more than \$500 per year per individual, but allows DHS to approve exceptions up to \$900 per year; requires report on number of repairs and exceptions.</i></p> <p>Sec. 425. (1) From the funds appropriated in part 1, the department shall provide individuals not more than \$500.00 for vehicle repairs, including any repairs done in the previous 12 months. However, the department may in its discretion pay for repairs up to \$900.00. Payments under this section shall include the combined total of payments made by the department and work participation program.</p>	<p>Striking current law.</p>	<p>Sec. 425. (1) Retain current law.</p>	
<p>(2) By November 30 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices a report detailing the total number of payments for repairs, the number of payments for repairs that exceeded \$500.00, the number of payments for repairs that cost exactly \$500.00, and the number of payments for repairs that cost exactly \$900.00 in the previous fiscal year.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	
<p><u>CHILDREN'S SERVICES</u></p> <p><i>Establishes a goal to limit the number of children in foster care longer than 24 months, requires annual report.</i></p> <p>Sec. 501. A goal is established that not more than 31% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.</p>	<p>Sec. 501. Retain current law.</p>	<p>Sec. 501. A goal is established that not more than 31% 25% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.</i></p> <p>Sec. 502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing.</p>	<p>Sec. 502. Retain current law.</p>	<p>Sec. 502. Retain current law.</p>	
<p><i>Requires DHS to convene a work group to review feasibility of performance-based funding for public and private child welfare service providers; requires report on work group findings.</i></p> <p>Sec. 503. The department, in conjunction with members from both the house of representatives and senate, shall carry out a workgroup to review the feasibility of establishing performance-based funding for all public and private child welfare services providers. By March 1, 2014, the department shall provide a report on the findings of the workgroup to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Striking current law.</p>	<p>Sec. 503. The department, in conjunction with members from both the house of representatives and senate, shall carry out a workgroup to review the feasibility of establishing performance based funding for all public and private child welfare services providers. By March 1, 2014 OF THE CURRENT FISCAL YEAR, the department shall provide a report on the findings of the workgroup IMPLEMENTATION OF THE PERFORMANCE-BASED FUNDING WORKGROUP RECOMMENDATION to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on DHS and Wayne County juvenile justice systems including number of youth served, type of placement, performance outcomes, and financial costs.</i></p> <p>Sec. 505. By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.</p>	Striking current law.	Sec. 505. Retain current law.	
<p><i>Requires DHS to report on the number of foster children that experience a break in Medicaid coverage and the number that did not receive Medicaid coverage.</i></p> <p>Sec. 506. The department shall submit a report by February 15 of the current fiscal year on the number of foster children under department supervision who did not receive Medicaid coverage and the number of foster children under department supervision that experienced a break in Medicaid coverage during the previous fiscal year to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.</p>	Striking current law.	Sec. 506. Retain current law.	
<p><i>Allows DHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.</i></p> <p>Sec. 507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.</p>	Sec. 507. Retain current law.	Sec. 507. Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Appropriates gifts and donations to CTF; requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays to distribute grants.</i></p> <p>Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.</p>	<p>Sec. 508. (1) Retain current law.</p>	<p>Sec. 508. (1) Retain current law.</p>	
<p>(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than November 30 of the current fiscal year.</p>	<p>(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than November 30 of the current fiscal year CONTRACT FUNDS AVAILABLE TO GRANTEES WITHIN 31 DAYS OF THE START DATE OF THE FUNDED PROJECT.</p>	<p>(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have MAKE AVAILABLE the children's trust fund grants distributed no later than November 30 of the current fiscal year CONTRACT FUNDS TO GRANTEES WITHIN 31 DAYS OF THE START DATE OF THE FUNDED PROJECT.</p>	
<p><i>Appropriates \$100,000 to implement a pilot program for gentle teaching methods; requires report on the results of the pilot and a cost estimate to implement pilot statewide.</i></p> <p>Sec. 509. (1) From the funds appropriated in part 1 for the child welfare training institute, the department shall use up to \$100,000.00 to enter into a contract for a pilot program for gentle teaching methods.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>(2) The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1, 2014 on the results of the pilot program, including the number of participants, actual costs of the pilot program, and a cost estimate to make the gentle teaching method a required training component for all new and existing field staff workers by March 1, 2015.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to report on implementation of assisting counties with performance-based community programs.</i></p> <p>Sec. 510. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report on the implementation of the workgroup findings described in section 510 of article X of 2012 PA 200.</p>	Striking current law.	Striking current law.	
<p><i>Requires DHS to track and report quarterly the number and percentage of foster children who received physical and mental health assessments.</i></p> <p>Sec. 511. The department shall provide quarterly reports to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices on the number and percentage of children who received timely health examinations after entry into foster care and the number and percentage of children entering foster care who received a required mental health examination after entry into foster care.</p>	Striking current law.	Sec. 511. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office and deputy director of children's services; requires report on number of children in out-of-state placements, costs of placements, and per diems of residential facilities; states intent for DHS and State Court Administrative Office to identify data needed to calculate recidivism rates; requires report on status of legislative intent.</i></p> <p>Sec. 513. (1) The department shall not expend funds appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:</p> <p>(a) There is no appropriate placement available in this state as determined by the department interstate compact office.</p> <p>(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.</p> <p>(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.</p> <p>(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.</p> <p>(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.</p>	<p>Striking current law.</p>	<p>Sec. 513. (1) Retain current law.</p>	
<p>(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the deputy director for children's services. The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(3) The department shall submit quarterly reports to the state court administrative office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the number of Michigan children residing in out-of-state facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.	Striking current law.	(3) Retain current law.	
(4) The department shall submit an annual report by February 15 of the current fiscal year on per diem costs of each residential care provider that has an established state rate and is located or doing business in this state.	Striking current law.	(4) Retain current law.	
(5) It is the intent of the legislature that the department shall work in conjunction with the courts and the state court administrative office to identify data needed to calculate statewide recidivism rates for adjudicated youth placed in either residential secure or nonsecure facilities, defined at 6 months after a youth is released from placement.	Striking current law.	(5) Retain current law.	
(6) By March 1 of the current fiscal year, the department shall notify the legislature on the status of efforts to accomplish the intent of subsection (5).	Striking current law.	(6) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on child protective services; lists specific information and statistics to be included in the report.</i></p> <p>Sec. 514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:</p> <p>(a) Statistical information including, at a minimum, all of the following:</p> <p>(i) The total number of reports of abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.</p> <p>(ii) Characteristics of perpetrators of abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.</p> <p>(iii) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.</p> <p>(iv) The number of cases that resulted in the separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.</p>	<p>Striking current law.</p>	<p>Sec. 514. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p>(v) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.</p> <p>(v) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases that resulted in separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.</p> <p>(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period.</p> <p>(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.</p> <p>(d) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.</p>	Striking current law.	Retain current law.	
<p><i>Requires DHS to privatize all foster care and adoption services within Kent County, based on work group findings.</i></p> <p>Sec. 515. The department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall privatize foster care and adoption services, except for child protective services, in Kent County by October 1, 2014 based on workgroup findings.</p>	Striking current law.	<p>New House Language:</p> <p>SEC. 515. THE DEPARTMENT SHALL RESTRICT THE IMPLEMENTATION OF CHILD WELFARE PERFORMANCE-BASED FUNDING TO ONLY THOSE REGIONS AS DESIGNATED IN THE PHASED IMPLEMENTATION TIMELINE FOR THE CURRENT FISCAL YEAR BASED ON THE WORKGROUP FINDINGS DESCRIBED IN SECTION 503 OF ARTICLE X OF 2013 PA 59.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to permit private agencies with existing contracts to provide treatment foster care services.</i></p> <p>Sec. 519. The department shall permit any private agency that has an existing contract with this state to provide foster care services to be also eligible to provide treatment foster care services.</p>	Striking current law.	Sec. 519. Retain current law.	
<p><i>Requires DHS to post a Request for Information for foster family group homes.</i></p> <p>Sec. 520. The department shall post a request for information for a contract for foster family group homes by December 31 of the current fiscal year.</p>	Striking current law.	Sec. 520. Retain current law.	
<p><i>Allocates \$750,000 to the campus coach program for youth transition from foster care who are attending college, requires 100% of funding be used for scholarships. In signing letter dated June 13, 2013, Governor asserts that this section is only enforceable if it does not conflict with federal funding guidelines.</i></p> <p>Sec. 522. From the funds appropriated in part 1 for youth in transition programs, the department shall allocate \$750,000.00 to the campus coaches program to provide college scholarships to youths who are transitioning from the foster care system and are attending a college located in this state. Of the funds appropriated, 100% shall be used to fund scholarships for the youths described in this section.</p>	<p>Sec. 522. From the funds appropriated in part 1 for youth in transition programs, the department shall allocate \$750,000.00 to the campus coaches program to provide college scholarships to youths who are transitioning from the foster care system and are attending a college located in this state. Of the funds appropriated, 100% shall be used to fund scholarships for the youths described in this section.</p>	<p>Sec. 522. (1) From the funds appropriated in part 1 for youth in transition programs, the department shall allocate \$750,000.00 to the campus coaches program to provide FOR college scholarships THROUGH THE FOSTERING FUTURES SCHOLARSHIP PROGRAM IN THE MICHIGAN EDUCATION TRUST to youths who WERE IN are transitioning from the foster care system BECAUSE OF CHILD ABUSE OR NEGLECT and are attending a college located in this state. Of the funds appropriated, 100% shall be used to fund scholarships for the youths described in this section.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(2) New House Language.		(2) NOT LATER THAN MARCH 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL PROVIDE A REPORT TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES THAT INCLUDES THE NUMBER OF YOUTHS WHO RECEIVED SCHOLARSHIPS AND THE AMOUNT OF EACH SCHOLARSHIP, AND THE TOTAL AMOUNT OF FUNDS SPENT OR ENCUMBERED IN THE CURRENT FISCAL YEAR.	
<p><i>Requires report on family preservation program data elements and outcomes; requires agencies receiving Youth in Transition or Domestic Violence prevention to report necessary program data to DHS to meet TANF eligibility.</i></p> <p>Sec. 523. (1) By February 15 of the current fiscal year, the department shall report on the families first, family reunification, and families together building solutions family preservation programs to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>	Striking current law.	Sec. 523. (1) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(2) If money becomes available in part 1 for youth in transition and domestic violence prevention and treatment, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	(2) Retain current law.	
<i>Requires counties to submit service spending plans for strong families/safe children, requires DHS to approve spending plans within 30 days after receipt of properly completed spending plan.</i> Sec. 524. As a condition of receiving funds appropriated in part 1 for strong families/safe children, counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve the service spending plan within 30 calendar days after receipt of a properly completed service spending plan.	Striking current law.	Sec. 524. Retain current law.	
<i>Requires DHS to use same on-site evaluation process and noncompliance penalties for private-operated and state-operated residential facilities.</i> Sec. 525. The department shall implement the same on-site evaluation processes for privately operated child welfare and juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance shall be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.	Striking current law.	Sec. 525. Retain current law.	
<i>Allows DHS to implement a federally approved IV-E child welfare demonstration project.</i> Sec. 526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project. As required under the waiver, any savings resulting from the demonstration project must be quantified and reinvested into child welfare programming.	Sec. 526. Retain current law.	Sec. 526. Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires collaboration between DHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes, requires report; restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations.</i></p> <p>Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on or before January 15 of the current fiscal year on the findings of the annual licensing review.</p>	<p>Striking current law.</p>	<p>Sec. 532. (1) Retain current law.</p>	
<p>(2) The department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.</p>	<p>Striking current law.</p>	<p>(2) The department shall conduct licensing reviews no more than once every 2 4 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations TO BETTER ALIGN WITH ACCREDITATION REQUIREMENTS.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; requires report on implementation and operation.</i></p> <p>Sec. 533. (1) The department shall make payments to child placing facilities for in-home and out-of-home care services and adoption services within 30 days of receiving all necessary documentation from those agencies.</p>	Striking current law.	Sec. 533 (1) Retain current law.	
<p>(2) The department shall provide a report on the status of the implementation and operation of this section by February 15 of the current fiscal year.</p>	Striking current law.	(2) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to report on the implementation of SACWIS.</i></p> <p>Sec. 534. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year a report on the implementation of the statewide automated child welfare information system. The report shall include, but not be limited to, all of the following:</p> <p>(a) Areas where implementation went as planned. (b) The number of known issues. (c) The average number of help tickets submitted per day. (d) Any additional overtime or other staffing costs to address known issues and volume of help tickets. (e) Any contract revisions to address known issues and volume of help tickets. (f) Other strategies undertaken to improve implementation.</p>	<p>Striking current law.</p>	<p>Sec. 534. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March NOVEMBER 1 of the current fiscal year a report on the PLANNING, implementation, AND OPERATION, REGARDLESS OF THE CURRENT OPERATIONAL STATUS, of the statewide automated child welfare information system. The report shall include, but not be limited to, all of the following:</p> <p>(a) Areas where implementation went as planned. (b) The number of known issues. (c) The average number of help tickets submitted per day. (d) Any additional overtime or other staffing costs to address known issues and volume of help tickets. (e) Any contract revisions to address known issues and volume of help tickets. (f) Other strategies undertaken to improve implementation.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Directs DHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities.</i></p> <p>Sec. 537. The department, in collaboration with child placing agencies, shall develop a strategy to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o.</p>	Striking current law.	Sec. 537. Retain current law.	
<p><i>Requires DHS to determine within 30 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, or to seek parental consent within 7 business days for a temporary court ward.</i></p> <p>Sec. 540. If a physician or psychiatrist who is providing services to state or court wards placed in a residential facility submits a formal request to the department to change the psychotropic medication of a ward, the department shall, if the ward is a state ward, make a determination on the proposed change within 30 days after the request or, if the ward is a temporary court ward, seek parental consent within 7 business days after the request.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28; reinstates specialized independent living administrative rates provided in FY 2010-11; increases administrative rate for foster care services by \$3, provided that the county match rate is eliminated for this increase; requires providers to submit quarterly expenditure reports, if required by federal guidelines.</i></p> <p>Sec. 546. (1) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a \$37.00 administrative rate.</p>	Striking current law.	Sec. 546. (1) Retain current law.	
<p>(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a \$28.00 administrative rate.</p>	Striking current law.	(2) Retain current law.	
<p>(3) From the funds appropriated in part 1, the department shall reinstate the specialized independent living services administrative rate to levels that were in place for the fiscal year ending September 30, 2011.</p>	Striking current law.	(3) Retain current law.	
<p>(4) From the funds appropriated in part 1, the department shall pay providers of foster care services an additional \$3.00 administrative rate, provided that section 117a of the social welfare act, 1939 PA 280, MCL 400.117a, is amended to eliminate the county match rate for the additional administrative rate provided in this subsection.</p>	Striking current law.	(4) From the funds appropriated in part 1, the department shall pay providers of foster care services an additional \$3.00 administrative rate, provided that section 117a of the social welfare act, 1939 PA 280, MCL 400.117a, is amended to eliminate the county match rate for the additional administrative rate provided in this subsection. PAYMENTS UNDER THIS SUBSECTION SHALL BE MADE, NOT LESS THAN, ON A MONTHLY BASIS.	
<p>(5) If required by the federal government to meet title IV-E requirements, providers of foster care services shall submit quarterly expenditure reports to the department to identify actual costs of providing foster care services.</p>	Striking current law.	(5) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(6) New House Language.		(6) FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL PROVIDE A 2.14% INCREASE TO PRIVATE PROVIDERS OF RESIDENTIAL SERVICES, PROVIDED THAT SECTION 117A OF THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.117A, IS AMENDED TO ELIMINATE THE COUNTY MATCH RATE FOR THE ADDITIONAL RATE PROVIDED IN THIS SECTION.	
<p><i>Requires DHS to pay a minimum guardianship assistance rate that is not less than age-appropriate rates for family foster care.</i></p> <p>Sec. 547. From the funds appropriated in part 1 for the guardianship assistance program, the department shall pay a minimum rate that is not less than the approved age-appropriate payment rates for youth placed in family foster care.</p>	Striking current law.	Striking current law.	
<p><i>Requires report on number of complaints filed by adoptive parents for not being notified that their adoptive child has special needs</i></p> <p>Sec. 556. No later than February 1 for the previous fiscal year, the department shall provide an annual report to the subcommittees of the senate and house appropriations committees on the department budget with the number of complaints filed by adoptive parents who were not notified that their adopted child had special needs.</p>	Striking current law.	Sec. 556. Retain current law.	
<p><i>Permits DHS to reimburse nonrecurring adoption expenses in excess of maximum described in Social Welfare Act.</i></p> <p>Sec. 557. From the funds appropriated in part 1, the department may provide reimbursement for nonrecurring expenses related to an adoption in excess of the limit described in section 115/ of the social welfare act, 1939 PA 280, MCL 400.115/.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
Sec. 558. New House Language.		SEC. 558. THE DEPARTMENT SHALL COMPLY WITH SECTION 115G OF THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.115G, THAT PROHIBITS USING INCOME OF THE ADOPTIVE PARENT OR PARENTS TO DETERMINE ELIGIBILITY FOR THE ADOPTION SUPPORT SUBSIDY.	
Sec. 559. New House Language.		SEC. 559. FROM THE FUNDS APPROPRIATED IN PART 1 FOR ADOPTION SUPPORT SERVICES, THE DEPARTMENT SHALL ALLOCATE \$1,000,000.00 TO AN ADOPTIVE NONPROFIT AGENCY WHO UTILIZES ADOPTIVE PARENT MENTORS TO SUPPORT CONTRACTS TO PROVIDE A LISTENING EAR, KNOWLEDGEABLE GUIDANCE, AND COMMUNITY CONNECTIONS TO ADOPTIVE PARENTS AND CHILDREN WHO WERE ADOPTED IN MICHIGAN OR ANOTHER STATE.	
Sec. 560. New House Language.		SEC. 560. THE DEPARTMENT SHALL ENSURE THAT THE IMPLEMENTATION OF PERFORMANCE-BASED FUNDING DOES NOT FINANCIALLY HARM COMMUNITY MENTAL HEALTH SERVICES PROVIDERS LOCATED WITHIN THE IMPLEMENTATION REGION.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
Sec. 561. New House Language.		SEC. 561. THE DEPARTMENT SHALL PRIVATIZE ALL FOSTER CARE AND ADOPTION SERVICES, EXCEPT FOR CHILD PROTECTIVE SERVICES, WITHIN KENT COUNTY BY OCTOBER 31, 2014. THE DEPARTMENT SHALL NOTIFY THE CHAIRS OF HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEE ON THE DEPARTMENT BUDGET ONCE ALL CASES ARE TRANSFERRED. THE DEPARTMENT SHALL ALSO INTEGRATE AND PHASE IN PERFORMANCE-BASED FUNDING ONCE IMPLEMENTED AS OUTLINED IN THE WORKGROUP FINDINGS AS DESCRIBED IN SECTION 503 OF ARTICLE X OF 2013 PA 59.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.</i></p> <p>Sec. 574. (1) From the funds appropriated in part 1 for foster care payments, \$2,500,000.00 is allocated to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.</p>	<p>Sec. 574. (1) From the funds appropriated in part 1 for foster care payments, \$2,500,000.00 is allocated to support PERFORMANCE BASED contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department. THE MAXIMUM REIMBURSEMENT AN AGENCY SHALL RECEIVE IS \$2,300.00 FOR A FACILITATED LICENSE, IF COMPLETED WITHIN 180 DAYS OF A CHILD'S PLACEMENT OR IF A WAIVER WAS PREVIOUSLY APPROVED, 180 DAYS FROM APPLICATION DATE.</p>	<p>Sec. 574. (1) From the funds appropriated in part 1 for foster care payments, \$2,500,000.00 is allocated to support PERFORMANCE-BASED contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department. THE MAXIMUM REIMBURSEMENT AN AGENCY SHALL RECEIVE IS \$2,300.00 FOR A FACILITATED LICENSE, IF COMPLETED WITHIN 180 DAYS OF A CHILD'S PLACEMENT OR IF A WAIVER WAS PREVIOUSLY APPROVED, 180 DAYS FROM APPLICATION DATE.</p>	
<p>(2) From the funds appropriated for foster care payments, \$375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to report number of foster parents that dropped out and number of foster parents successfully retained.</i></p> <p>Sec. 583. By February 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report that includes:</p> <p>(a) The number and percentage of foster parents that dropped out of the program in the previous fiscal year and the reasons the foster parents left the program and how those figures compare to prior fiscal years.</p> <p>(b) The number and percentage of foster parents successfully retained in the previous fiscal year and how those figures compare to prior fiscal years.</p>	Striking current law.	Sec. 583. Retain current law.	
<p><i>Requires DHS to make available at least 1 pre-service training class each month for caseworkers of private agencies.</i></p> <p>Sec. 585. The department shall make available at least 1 pre-service training class each month in which new caseworkers for private foster care and adoption agencies can enroll.</p>	Striking current law.	Sec. 585. Retain current law.	
<p><i>Provides \$1.0 million to expand and create new in-home and community-based programs for juvenile justice services in rural counties, requires report.</i></p> <p>Sec. 587. From the funds appropriated in part 1 to in-home community care programs, \$1,000,000.00 shall be used to expand or create new in-home care and community-based juvenile justice services to rural counties through a grant-making process. By March 1 of the current fiscal year, the department shall submit a report that describes the program expansion and expenditures in detail to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.</p>	Striking current law.	Sec. 587. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to transmit all reports from the court-appointed settlement agreement monitor to legislature concurrent with public release; requires quarterly report on guardianship assistance and foster care mental health waiver programs.</i></p> <p>Sec. 588. (1) Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.</p>	<p>Sec. 588. (1) Retain current law.</p>	<p>Sec. 588. (1) Retain current law.</p>	
<p>(2) The department shall report quarterly to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	
<p><i>Prohibits DHS from transferring foster care cases to private agency supervision where the case requires a county contribution for the private agency administrative rate, unless agreed to by the county; requires monthly report on the number of foster care cases supervised by private agencies and by DHS.</i></p> <p>Sec. 589. (1) The department shall not transfer any foster care cases that require a county contribution to the private agency administrative rate unless it is agreed to by the county.</p>	<p>Striking current law.</p>	<p>New House Language:</p> <p>SEC. 589. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR CHILD CARE FUND, THE DEPARTMENT SHALL PAY 100% OF THE ADMINISTRATIVE RATE FOR ALL NEW CASES REFERRED TO PROVIDERS OF FOSTER CARE SERVICES BEGINNING ON OCTOBER 1, 2013.</p>	
<p>(2) On a monthly basis, the department shall report on the number of all foster care cases administered by the department and all foster care cases administered by private providers.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allocates \$30,000 for travel costs related to task force operations.</i></p> <p>Sec. 590. From the funds appropriated in part 1, the department shall provide \$30,000.00 for the task force on the prevention of sexual abuse of children defined under section 12b of the child protection law, 1975 PA 238, MCL 722.632b. Use of funds shall be limited to providing reimbursements to task force members for travel costs related to task force operations.</p>	Striking current law.	Striking current law.	
<p><u>PUBLIC ASSISTANCE</u></p> <p><i>Allows termination of shelter vendor payments when the landlord is delinquent on property taxes.</i></p> <p>Sec. 601. Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.</p>	Sec. 601. Retain current law.	Sec. 601. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to convene a work group to determine how to maximize community-based and outpatient treatment services to foster care children and adjudicated youth, requires report.</i></p> <p>Sec. 603. The department shall conduct a workgroup in conjunction with the department of community health and members from both the senate and house of representatives to determine how the state can maximize Medicaid claims for community-based and outpatient treatment services to foster care children and adjudicated youths who are placed in community-based treatment programs. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1, 2014 on the findings of the workgroup.</p>	<p>Striking current law.</p>	<p>Sec. 603. The department shall conduct a workgroup in conjunction with the department of community health and members from both the senate and house of representatives to determine how the state can maximize Medicaid claims for community-based and outpatient treatment services to foster care children and adjudicated youths who are placed in community-based treatment programs. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1, 2014 2015 on the findings of the workgroup.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Establishes requirements for the SDA program.</i></p> <p>Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:</p> <p>(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.</p> <p>(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.</p> <p>(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.</p> <p>(d) A person receiving 30-day postresidential substance abuse treatment.</p> <p>(e) A person diagnosed as having acquired immunodeficiency syndrome.</p> <p>(f) A person receiving special education services through the local intermediate school district.</p> <p>(g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f).</p>	<p>Sec. 604. (1) Retain current law.</p>	<p>Sec. 604. (1) Retain current law.</p>	
<p>(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:</p> <p>(a) Meet the same asset test as is applied for the family independence program.</p> <p>(b) Have a monthly budgetable income that is less than the payment standards.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	



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<p>(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	
<p><i>Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income (SSI) rate for personal care.</i></p> <p>Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.</p>	<p>Sec. 605. Retain current law.</p>	<p>Sec. 605. Retain current law.</p>	
<p><i>Requires FIP and SDA recipients who apply SSI to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.</i></p> <p>Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.</p>	<p>Sec. 606. Retain current law.</p>	<p>Sec. 606. Retain current law.</p>	



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<p><i>Allows DHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in the prior fiscal years; allows DHS to allocate SSI recoveries in any line item the fund source is appropriated.</i></p> <p>Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.</p>	Sec. 607. (1) Retain current law.	Sec. 607. (1) Retain current law.	
<p>(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.</p>	(2) Retain current law.	(2) Retain current law.	
<p><i>Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates, allows facilities and homes to receive certain third-party payments in addition to SSI.</i></p> <p>Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.</p>	Sec. 608. Retain current law.	Sec. 608. Retain current law.	

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	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.</i></p> <p>Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.</p>	Striking current law.	Sec. 609. Retain current law.	
<p><i>Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance to be paid directly to the landlord.</i></p> <p>Sec. 610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.</p>	Striking current law.	Sec. 610. (1) Retain current law.	
<p>(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.</p>	Striking current law.	(2) Retain current law.	
<p>(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.</p>	Striking current law.	(3) Retain current law.	
<p>(4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants.</p>	Striking current law.	(4) Retain current law.	
<p>(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.</p>	Striking current law.	(5) Retain current law.	

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<p><i>Prohibits state supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.</i></p> <p>Sec. 611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.</p>	Striking current law.	Sec. 611. Retain current law.	
<p><i>Requires DHS to implement an asset test for applicants and recipients of refugee assistance program medical benefits.</i></p> <p>Sec. 612. The department shall implement an asset test as part of the eligibility determination for applicants and existing recipients of the refugee assistance program medical benefits.</p>	Striking current law.	Sec. 612. Retain current law.	
<p><i>Provides reimbursements for the final disposition of indigent persons, establishes maximum allowable reimbursements, accounts for religious preferences that prohibits cremation.</i></p> <p>Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons. The maximum allowable reimbursement for the final disposition shall be \$800.00. In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall account for religious preferences that prohibit cremation.</p>	Striking current law.	Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons. The maximum allowable reimbursement for the final disposition shall be \$800.00 \$700.00 FOR EACH ELIGIBLE DECEASED . In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall account for religious preferences that prohibit cremation. TOTAL INDIGENT BURIAL EXPENDITURES SHALL NOT BE MORE THAN THE FUNDS APPROPRIATED IN PART 1 FOR INDIGENT BURIAL.	

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<p><i>Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.</i></p> <p>Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.</p>	Striking current law.	Sec. 615. Retain current law.	
<p><i>Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.</i></p> <p>Sec. 616. The department shall require retailers that participate in the electronic benefits transfer program to charge no more than \$2.50 in fees for cash back as a condition of participation.</p>	Sec. 616. Retain current law.	Sec. 616. Retain current law.	
<p><i>Requires DHS to report on the number and percentage of persons no longer eligible for public assistance because of their status in LEIN.</i></p> <p>Sec. 617. The department shall prepare a report on the number and percentage of public assistance recipients, categorized by type of assistance received, who were no longer eligible for assistance because of their status in the law enforcement information network and provide the report by February 15 of the current fiscal year to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	Striking current law.	Sec. 617. Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

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<p><i>Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits; requires benefits be paid to a third-party for these cases; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition.</i></p> <p>Sec. 619. (1) Subject to subsection (2), the department shall exempt from the denial of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:</p> <p>(a) A third-party payee or vendor shall be required for any cash benefits provided.</p> <p>(b) An authorized representative shall be required for food assistance receipt.</p>	<p>Sec. 619. (1) Retain current law.</p>	<p>Sec. 619. (1) Retain current law.</p>	
<p>(2) Subject to federal approval, an individual is not entitled to the exemption in this section if the individual was convicted in 2 or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to determine Medicaid eligibility in 60 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; requires report on outcomes of LEAN process to achieve eligibility standards of promptness.</i></p> <p>Sec. 620. (1) The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application.</p>	Striking current law.	Sec. 620. (1) Retain current law.	
<p>(2) Not later than October 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices detailing the outcomes of the LEAN process, the department's progress in achieving the eligibility standard of promptness at the 2 local offices, and the department's plan for implementing efficiency standards identified in the LEAN process statewide.</p>	Striking current law.	<p>(2) Not later than October 1, 2013 OF THE CURRENT FISCAL YEAR, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices detailing the outcomes of the LEAN process, the department's progress in achieving the eligibility standard of promptness at the 2 local offices, and the department's plan for implementing efficiency standards identified in the LEAN process statewide ON THE AVERAGE MEDICAID ELIGIBILITY STANDARD OF PROMPTNESS ACHIEVED STATEWIDE AND AT EACH LOCAL OFFICE.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE
<p><i>Establishes requirements and guidelines for the energy self-sufficiency program.</i></p> <p>Sec. 621. (1) From the funds appropriated in part 1 from the federal low-income home energy assistance program for the energy self-sufficiency program, the department shall fund energy assistance services that comply with all of the following guidelines:</p> <p>(a) The department shall distribute the funds described in this subsection for energy assistance and may use a portion of the funds for necessary administrative expenses. Necessary administrative expenses shall be calculated using an established cost allocation methodology.</p> <p>(b) Energy assistance must include services that will enable participants to become self-sufficient or move toward becoming self-sufficient, including assisting participants in paying their energy bills on time, assisting participants in budgeting for and contributing to their ability to provide for energy expenses, and assisting participants in utilizing energy services to optimize on energy efficiency. By September 30, 2014, each entity that carries out a contract with the department under this section shall provide or coordinate these services. The department shall attempt to coordinate its efforts with the efforts of other state departments or agencies to assist low-income households in becoming self-sufficient or moving toward becoming self-sufficient.</p> <p>(c) The department shall develop a simplified, single application for all applicants to use to apply for energy assistance under the program. The single application shall be made available to all entities that contract with the department to provide services under the program.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	

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<p>(d) The department, in consultation with the Michigan public service commission, may contract with different public or private entities or local units of government to provide energy assistance.</p> <p>(e) The department shall include clear performance metrics in any contract with an entity under this section.</p> <p>(f) An entity with which the department contracts under subdivision (d) shall use not less than 92% of the funds received from the department for energy assistance. An entity with which the department contracts under subdivision (d) may, upon approval from the department, use less than 92% but not less than 90% of the funds received for the program for energy assistance.</p>	Striking current law.	Striking current law.	
<p>(2) Not later than December 1, 2014, and annually after that, the department shall provide a report to the legislature, the senate and house appropriations subcommittees on the department budget, the senate and house committees on issues relating to energy, and the senate and house fiscal agencies on how funds from the energy self-sufficiency program were distributed.</p>	Striking current law.	Striking current law.	
<p>(3) The department shall include the energy self-sufficiency program in the state plan for the federal low-income home energy assistance program.</p>	Striking current law.	Striking current law.	
<p>(4) Any federal low-income home energy assistance program funds that are provided to the state in excess of the amount appropriated in the current year enacted budget shall be allocated to the energy self-sufficiency program line item and subject to the provisions in this section.</p>	Striking current law.	Striking current law.	
<p>(5) This section does not apply if the allocation of funds described in this section does not comply with federal statute and regulations on the low-income home energy assistance program. If this section does not comply with federal statute or regulations, the department shall present a report with an alternative proposal to the chairpersons of the senate and house appropriations subcommittees on the department budget within 30 days after the department becomes aware that the section does not comply with federal statute or regulations.</p>	Striking current law.	Striking current law.	



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(6) If this section conflicts with a current state statute or a state statute enacted subsequent to this act, the state statute controls.	Striking current law.	Striking current law.	
(7) Funds appropriated in part 1 for the energy self-sufficiency program line item shall be permitted to transfer to the low-income home energy assistance program line item under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, if legislation is enacted to provide a funding mechanism for the Michigan energy assistance program established under section 3 of the Michigan energy assistance act, 2012 PA 615, MCL 400.1233.	Striking current law.	Striking current law.	
<i>Requires DHS to implement a 1 page application for disability redetermination, subject to federal guidelines.</i> Sec. 622. Subject to federal rules and regulations, the department shall implement a 1-page application for disability redetermination for all disability redetermination applications and cases no later than November 1, 2013.	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE
Sec. 625. New House Language.		<p>SEC. 625. THE DEPARTMENT MAY CONTRACT WITH THE LEGAL SERVICES ASSOCIATION OF MICHIGAN TO PROVIDE ASSISTANCE TO INDIVIDUALS WHO HAVE APPLIED FOR OR WISH TO APPLY FOR SSI OR OTHER FEDERAL DISABILITY BENEFITS. THE LEGAL SERVICES ASSOCIATION OF MICHIGAN SHALL PROVIDE A LIST OF NEW CLIENTS ACCEPTED TO THE DEPARTMENT TO VERIFY THAT SERVICES HAVE BEEN PROVIDED TO DEPARTMENT CLIENTS. THE LEGAL SERVICES ASSOCIATION OF MICHIGAN AND THE DEPARTMENT SHALL WORK TOGETHER TO DEVELOP RELEASE FORMS TO SHARE INFORMATION IN APPROPRIATE CASES. THE LEGAL SERVICES ASSOCIATION OF MICHIGAN SHALL PROVIDE QUARTERLY REPORTS INDICATING CASES OPENED, CASES CLOSED, LEVEL OF SERVICES PROVIDED ON CLOSED CASES, AND CASE OUTCOMES ON CLOSED CASES.</p>	
Sec. 626. New House Language.		<p>SEC. 626. BY AUGUST 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL PROVIDE THE DEPARTMENT OF COMMUNITY HEALTH WITH TRAVEL DATA RELATING TO NONEMERGENCY MEDICAL SERVICES TRANSPORTATION, INCLUDING, BUT NOT LIMITED TO, METHODS OF TRAVEL, NUMBER OF PEOPLE SERVED, TRAVEL DISTANCES, NUMBER OF TRIPS, AND COSTS OF TRIPS.</p>	

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<p><i>Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	<p>Sec. 643. Retain current law.</p>	<p>Sec. 643. Retain current law.</p>	
<p><i>Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.</i></p> <p>Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.</p>	<p>Striking current law.</p>	<p>Sec. 645. Retain current law.</p>	



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<p><i>Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.</i></p> <p>Sec. 653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.</p>	<p>Sec. 653. Retain current law.</p>	<p>Sec. 653. Retain current law.</p>	
<p><i>Requires DHS to provide LIHEAP spending plan to legislature, including itemized projected expenditures.</i></p> <p>Sec. 655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices.</p>	<p>Striking current law.</p>	<p>Sec. 655. Retain current law.</p>	

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Sec. 656. (1) New House Language.		SEC. 656 (1) THE DEPARTMENT SHALL ALLOCATE \$3,000,000.00 FOR THE OPERATION OF A STATEWIDE BEFORE- OR AFTER-SCHOOL PROGRAM TARGETED TO CHILDREN IN KINDERGARTEN THROUGH NINTH GRADE. ELIGIBLE PROGRAMS MUST SERVE GEOGRAPHIC AREAS NEAR SCHOOL BUILDINGS THAT DO NOT MEET FEDERAL NO CHILD LEFT BEHIND ANNUAL YEARLY PROGRESS (AYP) REQUIREMENTS AND THAT INCLUDE THE BEFORE- OR AFTER-SCHOOL PROGRAMS IN THE AYP PLANS AS A MEANS TO IMPROVE OUTCOMES AND SERVE CHILDREN LIVING IN HOUSEHOLDS WITH INCOME BELOW 200% OF THE FEDERAL POVERTY GUIDELINES AS ESTABLISHED BY THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES.	
(2) New House Language.		(2) THE DEPARTMENT SHALL HAVE CONTRACT BIDS OUT BY JANUARY 1, 2014 AND THE BEFORE- OR AFTER-SCHOOL PROGRAMS SHALL BE OPERATIONAL BEFORE THE START OF THE 2015-16 SCHOOL YEAR.	

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<p><i>Requires DHS to notify individuals eligible for EFIP that receiving EFIP will count toward the federal and state lifetime cash assistance limits.</i></p> <p>Sec. 657. The department shall notify persons eligible for extended family independence program benefits under section 57s of the social welfare act, 1939 PA 280, MCL 400.57s, that receiving extended family independence program benefits will count toward the federal and state lifetime limits.</p>	<p>Striking current law.</p>	<p>Sec. 657. The department shall notify persons eligible for extended family independence program benefits under section 57s of the social welfare act, 1939 PA 280, MCL 400.57s, that receiving extended family independence program benefits will count toward the federal and state lifetime limits. THIS NOTIFICATION SHALL BE INCLUDED IN BOTH THE PUBLIC ASSISTANCE APPLICATION AND THE LETTER OR FORM THAT NOTIFIES A PERSON OF ELIGIBILITY FOR EXPENDED FAMILY INDEPENDENCE PROGRAM BENEFITS.</p>	
<p><i>Requires the Food Bank Council to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 660. From the funds appropriated in part 1 for food bank funding, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	<p>Sec. 660. Retain current law.</p>	<p>Sec. 660. Retain current law.</p>	
<p><i>Allocates \$2.9 million for children's annual clothing allowance for eligible children in FIP groups that do not include an adult.</i></p> <p>Sec. 669. The department shall allocate \$2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult.</p>	<p>Sec. 669. Retain current law.</p>	<p>Sec. 669. The department shall allocate \$2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult AGES 4 THROUGH 18.</p>	

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<p><i>Requires DHS to report on efforts to reduce inappropriate utilization of Bridge Cards by program recipients and retailers.</i></p> <p>Sec. 672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by February 15 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case, the number of recipients whose benefits were revoked, whether permanently or temporarily, as a result of inappropriate use, and the number of retailers that were fined or removed from the electronic benefit transfer program for permitting inappropriate use of the cards.</p>	Striking current law.	Sec. 672. (1) Retain current law.	
<p>(2) As used in this section, "inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.</p>	Striking current law.	(2) Retain current law.	
<p><i>Establishes state goal of having 50% of FIP cases involved in employment activities, requires monthly reports; requires work group on job readiness and employment programs.</i></p> <p>Sec. 677. (1) The department shall establish a state goal for the percentage of family independence program cases involved in employment activities. The percentage established shall not be less than 50%. The goal for long-term employment shall be 15% of cases for 6 months or more.</p>	Striking current law.	Sec. 677. (1) Retain current law.	



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<p>(2) On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of family independence program cases involved in partnership accountability training hope (PATH) employment activities and an estimate of the current percentage of family independence program cases that meet federal work participation requirements.</p>	<p>Striking current law.</p>	<p>(2) On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on NUMBER OF CASES REFERRED TO PARTNERSHIP. ACCOUNTABILITY. TRAINING. HOPE. (PATH), the current percentage of family independence program cases involved in partnership accountability training hope (PATH) employment activities, and an estimate of the current percentage of family independence program cases that meet federal work participation requirements ON THE WHOLE, AND AN ESTIMATE OF THE CURRENT PERCENTAGE OF FAMILY INDEPENDENCE PROGRAM CASES THAT MEET FEDERAL WORK PARTICIPATION REQUIREMENTS FOR THOSE CASES REFERRED TO PATH.</p>	



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	EXECUTIVE	HOUSE	SENATE
<p>(3) The department in conjunction with members from both the senate and house of representatives shall conduct a workgroup to determine how to run a job readiness and employment program for recipients of family independence program assistance that is based on performance-based objectives, and to examine contracting with nonprofit or private agencies to operate the program. The workgroup shall also determine any statutory changes needed to implement a performance-based job readiness program. Performance objectives in this subsection shall include, but not be limited to, all of the following:</p> <p>(a) The number and percentage of nonexempt family independence program recipients who are employed.</p> <p>(b) The average and range of wages of employed family independence program recipients.</p> <p>(c) The number and percentage of employed family independence program recipients who remain employed for 6 months or more.</p>	Striking current law.	Striking current law.	
<p>(4) Contracts with a provider of the job readiness and employment program described in subsection (3) shall be for a minimum of 3 years unless the provider is not meeting the performance objectives described under subsection (3), in which case the department may terminate the contract at any time. If the provider is meeting the performance objectives described in subsection (3), the contract shall be maintained for a minimum of 3 years, and shall have a 1-year renewal option ever year in which it maintains the performance objectives described in subsection (3) after that.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$250,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.</i></p> <p>Sec. 686. (1) The department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.</p>	Striking current law.	Sec. 686. (1) Retain current law.	
(2) The department shall require caseworkers to confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.	Striking current law.	(2) Retain current law.	
(3) The department shall prohibit individuals with property assets assessed at a value higher than \$250,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.	Striking current law.	(3) Retain current law.	
(4) The department shall require caseworkers to obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the department shall provide the department of community health an updated list of telephone numbers for medical assistance recipients.	Striking current law.	(4) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to publish application and case closure information by program and by county.</i></p> <p>Sec. 687. (1) Beginning January 1, 2014, on a quarterly basis, the department shall compile and make available on its website all of the following information about the family independence program, state disability assistance, the food assistance program, Medicaid, and state emergency relief:</p> <p>(a) The number of applications received. (b) The number of applications approved. (c) The number of applications denied. (d) The number of applications pending and neither approved nor denied. (e) The number of cases closed.</p>	<p>Sec. 687. (1) Beginning January 1, 2014, on a quarterly basis, the department shall, ON A QUARTERLY BASIS, compile and make available on its website all of the following information about the family independence program, state disability assistance, the food assistance program, Medicaid, and state emergency relief:</p> <p>(a) The number of applications received. (b) The number of applications approved. (c) The number of applications denied. (d) The number of applications pending and neither approved nor denied. (e) The number of cases closed.</p>	<p>Sec. 687. (1) Beginning January 1, 2014, on a quarterly basis, the department shall ON A QUARTERLY BASIS BY FEBRUARY 1, MAY 1, AUGUST 1, AND NOVEMBER 1 compile and make available on its website all of the following information about the family independence program, state disability assistance, the food assistance program, Medicaid, and state emergency relief:</p> <p>(a) The number of applications received. (b) The number of applications approved. (c) The number of applications denied. (d) The number of applications pending and neither approved nor denied. (e) The number of cases closed.</p>	
<p>(2) The information provided under subsection (1) shall be compiled and made available for the state as a whole and for each county and reported separately for each program listed in subsection (1).</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p>(3) Beginning April 1, 2014, on a quarterly basis, the department shall compile and make available on its website the family independence program information listed as follows:</p> <p>(a) The number of new applicants who successfully met the requirements of the 21-day assessment period for partnership accountability training hope.</p> <p>(b) The number of new applicants who did not meet the requirements of the 21-day assessment period for partnership accountability training hope.</p> <p>(c) The number of cases sanctioned because of the school truancy policy.</p> <p>(d) The number of cases closed because of the 48-month and 60-month lifetime limits.</p> <p>(e) The number of first-, second-, and third-time sanctions.</p> <p>(f) The number of children ages 0-5 living in FIP-sanctioned households.</p>	<p>(3) Beginning April 1, 2014, on a quarterly basis, The department shall, ON A QUARTERLY BASIS, compile and make available on its website the family independence program information listed as follows:</p> <p>(a) The number of new applicants who successfully met the requirements of the 21-day assessment period for partnership accountability training hope.</p> <p>(b) The number of new applicants who did not meet the requirements of the 21-day assessment period for partnership accountability training hope.</p> <p>(c) The number of cases sanctioned because of the school truancy policy.</p> <p>(d) The number of cases closed because of the 48-month and 60-month lifetime limits.</p> <p>(e) The number of first-, second-, and third-time sanctions.</p> <p>(f) The number of children ages 0-5 living in FIP-sanctioned households.</p>	<p>(3) Beginning April 1, 2014, on a quarterly basis, The department shall ON A QUARTERLY BASIS BY FEBRUARY 1, MAY 1, AUGUST 1, AND NOVEMBER 1 compile and make available on its website the family independence program information listed as follows:</p> <p>(a) The number of new applicants who successfully met the requirements of the 21-day assessment period for partnership accountability training hope.</p> <p>(b) The number of new applicants who did not meet the requirements of the 21-day assessment period for partnership accountability training hope.</p> <p>(c) The number of cases sanctioned because of the school truancy policy.</p> <p>(d) The number of cases closed because of the 48-month and 60-month lifetime limits.</p> <p>(e) The number of first-, second-, and third-time sanctions.</p> <p>(f) The number of children ages 0-5 living in FIP-sanctioned households.</p>	
<p>(4) The department shall notify the house and senate appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices when the reports required in this section are made available on the department's website.</p>	<p>(4) The department shall notify the STATE BUDGET OFFICE, THE senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices when the reports required in this section are made available on the department's website.</p>	<p>(4) Concur with Executive.</p>	
<p><i>Appropriates \$500,000 to the Jewish Federation of Metropolitan Detroit to assist low-income individuals achieve self-sufficiency.</i></p> <p>Sec. 695. From the funds appropriated in part 1 for multicultural integration funding, the department shall allocate \$500,000.00 to the Jewish federation of metropolitan Detroit. Funds appropriated shall be used to assist low-income individuals achieve self-sufficiency.</p>	<p>Striking current law.</p>	<p>Sec. 695. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
Sec. 695. New Executive Language.	SEC. 695. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR SERVICES FOR SPECIAL POPULATIONS, THE DEPARTMENT SHALL COMPETITIVELY AWARD GRANTS IN ACCORDANCE WITH THE REQUIREMENTS OF SUBSECTION (2). THE STATE SHALL NOT BE LIABLE FOR ANY SPENDING ABOVE THE CONTRACT AMOUNT.	Not included.	
(2) New Executive Language.	<p>(2) FROM THE FUNDS APPROPRIATED IN PART 1 FOR SERVICES FOR SPECIAL POPULATIONS, THE DEPARTMENT SHALL REQUIRE EACH CONTRACTOR TO COMPLY WITH PERFORMANCE RELATED METRICS TO MAINTAIN THEIR ELIGIBILITY FOR FUNDING. THE ORGANIZATIONAL METRICS SHALL INCLUDE, BUT NOT BE LIMITED TO, ALL OF THE FOLLOWING:</p> <p>(A) EACH CONTRACTOR OR SUBCONTRACTOR SHALL HAVE ACCREDITATIONS THAT ATTEST TO THEIR COMPETENCY AND EFFECTIVENESS AS BEHAVIORIAL HEALTH AND SOCIAL SERVICE AGENCIES.</p> <p>(B) EACH CONTRACTOR OR SUBCONTRACTOR SHALL HAVE A MISSION THAT IS CONSISTENT WITH THE PURPOSE OF THE MENTAL HEALTH AND SOCIAL SERVICES APPROPRIATIONS FOR SPECIAL POPULATIONS.</p> <p>(C) EACH CONTRACTOR SHALL VALIDATE THAT ANY SUBCONTRACTORS UTILIZED WITHIN THESE APPROPRIATIONS SHARE THE SAME MISSION AS THE LEAD AGENCY RECEIVING FUNDING.</p> <p>(D) EACH CONTRACTOR OR SUBCONTRACTOR SHALL DEMONSTRATE</p>	Not included.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
	<p>COST-EFFECTIVENESS.</p> <p>(E) EACH CONTRACTOR OR SUBCONTRACTOR SHALL ENSURE THEIR ABILITY TO LEVERAGE PRIVATE DOLLARS TO STRENGTHEN AND MAXIMIZE SERVICE PROVISION.</p> <p>(F) EACH CONTRACTOR OR SUBCONTRACTOR SHALL PROVIDE TIMELY AND ACCURATE REPORTS REGARDING THE NUMBER OF CLIENTS SERVED, UNITS OF SERVICE PROVISION AND ABILITY TO MEET THEIR STATE GOALS.</p>		
(3) New Executive Language.	(3) THE DEPARTMENT SHALL REQUIRE AN ANNUAL REPORT FROM THE CONTRACTORS THAT RECEIVE SERVICES FOR SPECIAL POPULATIONS FUNDING. THE ANNUAL REPORT, DUE 60 DAYS FOLLOWING THE END OF THE CONTRACT PERIOD, SHALL INCLUDE SPECIFIC INFORMATION ON SERVICES AND PROGRAMS PROVIDED, THE CLIENT BASE TO WHICH THE SERVICES AND PROGRAMS WERE PROVIDED, INFORMATION ON ANY WRAPAROUND SERVICES PROVIDED, AND THE EXPENDITURES FOR THOSE SERVICES. THE DEPARTMENT SHALL PROVIDE THE ANNUAL REPORTS TO THE SENATE AND HOUSE APPROPRIATIONS SUBCOMMITTEES ON HUMAN SERVICES, THE SENATE AND HOUSE FISCAL AGENCIES AND THE STATE BUDGET OFFICE.	Not included.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Appropriates \$1.0 million to the Chaldean Community Foundation to provide translation services, health care, and youth services</i></p> <p>Sec. 696. From the funds appropriated in part 1, the department shall allocate \$1,000,000.00 to the Chaldean community foundation. This money shall be utilized to provide translation services, health care services, youth tutoring and mentoring programs, and refugee resettlement services.</p>	Striking current law.	Sec. 696. Retain current law.	
<p><u>JUVENILE JUSTICE SERVICES</u></p> <p><i>Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.</i></p> <p>Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.</p>	Sec. 706. Retain current law.	Sec. 706. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Places reporting requirements on counties seeking Child Care Fund reimbursement so DHS can document TANF-eligible expenditures.</i></p> <p>Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.</p>	<p>Sec. 707. Retain current law.</p>	<p>Sec. 707. Retain current law.</p>	
<p><i>Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by October 1 of each year; approval must be obtained prior to December 15; requires report on number of plans not submitted by the deadline and number of plans not approved by the deadline.</i></p> <p>Sec. 708. (1) As a condition of receiving funds appropriated in part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and shall notify a county within 30 days after approval that its service plan was approved.</p>	<p>Striking current law.</p>	<p>Sec. 708. (1) Retain current law.</p>	
<p>(2) The department shall submit a report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices by February 15 of the current fiscal year on the number of counties that fail to submit a service spending plan by October 1 and the number of service spending plans not approved by December 15.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to conduct financial reviews of County Child Care Fund claims; requires report on number of items disallowed.</i></p> <p>Sec. 709. (1) The department shall conduct annual financial reviews of the expenditures claimed by the counties in the child care fund and shall not reimburse counties for ineligible claims.</p>	Striking current law.	Striking current law.	
<p>(2) The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office by March 1 of the current fiscal year on the total number of items disallowed in the county child care fund spending plans by county.</p>	Striking current law.	Striking current law.	
<p><i>Requires DHS to convene a work group on the feasibility of a public school academy that provides lodging, meals, and other essential wraparound services for at-risk youth; requires report on work group findings.</i></p> <p>Sec. 710. (1) The department, in conjunction with members from the department of education, the house and senate appropriations subcommittees on the department budget, and the house and senate appropriations subcommittees on the department of education budget, shall convene a workgroup by October 15 of the current fiscal year to study the feasibility of a public school academy providing a residential program including lodging, meals, and other essential wraparound services for at-risk youth.</p>	Striking current law.	Striking current law.	
<p>(2) The workgroup study shall include, but not be limited to, all of the following:</p> <p>(a) Eligibility requirements. (b) Estimated service needs of the youth. (c) Anticipated costs and possible fund sources. (d) Metrics and data needed to determine a successful program. (e) Potential increases in student achievement.</p>	Striking current law.	Striking current law.	

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FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p>(3) By March 15, 2014, the department shall submit to the house and senate appropriations subcommittees on the department budget and the house and senate appropriations subcommittees on the department of education budget a report detailing the workgroup findings.</p>	Striking current law.	Striking current law.	
<p><i>Allocates \$250,000 to contract with a state university or outside research entity to study and report on youth with an emotional disorder, substance abuse, and dual diagnoses.</i></p> <p>Sec. 711. (1) From the funds appropriated in part 1, the department shall allocate \$250,000.00 to continue an existing contract with a state university or outside research entity to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state. The study shall utilize diagnostic clinical interviews with and records reviews for a representative random sample of juvenile justice system detainees to develop a report on each of the following:</p> <p>(a) The proportion of juvenile justice detainees with a primary diagnosis of emotional disorder, the percentage of those detainees considered to currently require mental health treatment, and the proportion of those detainees currently receiving mental health services, including a description and breakdown, encompassing, at a minimum, the categories of inpatient, residential, and outpatient care, of the type of mental health services provided to those detainees.</p> <p>(b) The proportion of juvenile justice detainees with a primary diagnosis of addiction disorder, the percentage of those detainees considered to currently require substance abuse treatment, and the proportion of those detainees currently receiving substance abuse services, including a description and breakdown, encompassing, at a minimum, the categories of residential and outpatient care, of the type of substance abuse services provided to those detainees.</p> <p>(c) The proportion of juvenile justice detainees with a dual diagnosis of emotional disorder and addiction disorder, the percentage of those detainees considered to currently require</p>	Striking current law.	Striking current law.	



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FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p>treatment for their condition, and the proportion of those detainees currently receiving that treatment, including a description and breakdown, encompassing, at a minimum, the categories of mental health inpatient, mental health residential, mental health outpatient, substance abuse residential, and substance abuse outpatient, of the type of treatment provided to those detainees.</p> <p>(d) Data indicating whether juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder were previously hospitalized in a state psychiatric hospital for persons with mental illness. These data shall be broken down according to each of these 3 respective categories.</p> <p>(e) Data indicating whether and with what frequency juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder have been detained previously. These data shall be broken down according to each of these 3 respective categories.</p> <p>(f) Data classifying the types of offenses historically committed by juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder. These data shall be broken down according to each of these 3 respective categories.</p> <p>(g) Data indicating whether juvenile justice detainees have previously received services managed by a community mental health program or substance abuse coordinating agency. These data shall be broken down according to the respective categories of detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder.</p>			

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(2) The report referenced under subsection (1) would be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.	Striking current law.	Sec. 711. (2) The report referenced under subsection (1) would be provided UNLESS ALREADY PROVIDED IN THE PREVIOUS FISCAL YEAR, THE DEPARTMENT SHALL SUBMIT THE BEHAVIORAL HEALTH STUDY OF JUVENILE JUSTICE FACILITIES OPERATED OR CONTRACTED FOR BY THE STATE not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.	
(3) The department may carry forward any unused portion of the funding allocated in part 1 for the project defined in this section into fiscal year 2014-2015.	Striking current law.	Striking current law.	
<i>Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.</i> Sec. 719. The department shall notify the legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a state juvenile justice facility.	Striking current law.	Sec. 719. Retain current law.	
<i>If demand exceeds capacity at state-operated facilities, requires DHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.</i> Sec. 721. If the demand for placements at state-operated juvenile justice residential facilities exceeds capacity, the department shall not increase the available occupancy or services at the facilities, and shall post a request for proposals for a contract with not less than 1 private provider of residential services for juvenile justice youth to be a residential facility of last resort.	Striking current law.	Sec. 721. Retain current law.	



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FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
Sec. 722. New House Language.		SEC. 722. THE DEPARTMENT SHALL ENSURE THAT STAFF EMPLOYED AT THE STATE JUVENILE JUSTICE FACILITY CLOSED IN THE CURRENT FISCAL YEAR ARE GIVEN PRIORITY FOR STAFF POSITIONS THAT THEY ARE QUALIFIED TO FULFILL.	
Sec. 723. New House Language.		SEC. 723. THE DEPARTMENT, IN CONJUNCTION WITH THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET, MAY REPURPOSE THE W.J. MAXEY TRAINING SCHOOL FOR ANOTHER PURPOSE.	
<p><u>LOCAL OFFICE SERVICES</u></p> <p><i>Requires DHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless the out-stationed location requests the program discontinued.</i></p> <p>Sec. 750. The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility.</p>	Striking current law.	Sec. 750. Retain current law.	
<p><u>CHILD SUPPORT ENFORCEMENT</u></p> <p><i>Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.</i></p> <p>Sec. 901. (1) The appropriations in part 1 assume a total federal child support incentive payment of \$26,500,000.00.</p>	Sec. 901. Retain current law.	Sec. 901. Retain current law.	



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FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
(2) From the federal money received for child support incentive payments, \$12,000,000.00 shall be retained by the state and expended for child support program expenses.	(2) Retain current law.	(2) Retain current law.	
(3) From the federal money received for child support incentive payments, \$14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2.	(3) Retain current law.	(3) Retain current law.	
(4) If the child support incentive payment to the state from the federal government is greater than \$26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches \$15,397,400.00.	(4) Retain current law.	(4) Retain current law.	
(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.	(5) Retain current law.	(5) Retain current law.	
(6) If the child support incentive payment to the state from the federal government is less than \$26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.	(6) Retain current law.	(6) Retain current law.	
<i>Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.</i> Sec. 909. (1) If statewide retained child support collections exceed \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.	Sec. 909. (1) Retain current law.	Sec. 909. (1) Retain current law.	
(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.	(2) Retain current law.	(2) Retain current law.	



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FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><i>Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHS to notify Legislature of authorization adjustment.</i></p> <p>Sec. 910. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.</p>	<p>Sec. 910. (1) Retain current law.</p>	<p>Sec. 910. (1) Retain current law.</p>	
<p>(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><u>INFORMATION TECHNOLOGY</u></p> <p><i>Requires DHS to reduce number of computers by 3,000.</i></p> <p>Sec. 1001. The department shall reduce the number of computers used by staff and receiving technical support from the department of management, technology, and budget by 3,000 no later than November 1, 2013.</p>	<p>Striking current law.</p>	<p>New House language:</p> <p>SEC. 1001. THE NUMBER OF COMPUTERS USED BY STAFF AND RECEIVING TECHNICAL SUPPORT FROM THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET SHALL NOT EXCEED THE NUMBER OF AUTHORIZED FTES FOR THE DEPARTMENT. BY MARCH 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL PROVIDE A REPORT TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON HUMAN SERVICES, THE HOUSE AND SENATE FISCAL AGENCIES AND POLICY OFFICES ON THE NUMBER OF DEVICES THAT REQUIRE A MONTHLY CHARGE TO THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET, THE NUMBER OF OWNED DEVICES, AND THE NUMBER OF LEASED DEVICES.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><u>COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</u></p> <p><i>Requires DHS report number of homes weatherized, value of each home, whether single-family or multifamily home, and square footage of each home through programs administered by the Bureau of Community Action and Economic Opportunity.</i></p> <p>Sec. 1105. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 15 of the current fiscal year on the number of homes, the approximate value of each home, whether the home is a single-family or multifamily home, and the square footage of each home weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.</p>	<p>Striking current law.</p>	<p>Sec. 1105. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 15 of the current fiscal year on the number of homes, the approximate value of each home, whether the home is a single-family or multifamily home, and the square footage of each home weatherized through the appropriations in section 104 during the preceding quarter of the calendar year. THE REPORT SHALL ALSO INCLUDE THE PERCENTAGE OF HOMES WEATHERIZED DURING THE PRECEDING QUARTER OF THE CALENDER YEAR THAT WERE RENTER-OCCUPIED.</p>	
<p>Sec. 1106. (1) New House Language.</p>		<p>SEC. 1106. (1) FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL ALLOCATE \$500,000.00 TO THE NORTHEAST MICHIGAN COMMUNITY SERVICES AGENCY, A NONPROFIT CORPORATION ORGANIZED UNDER THE LAWS OF THIS STATE, TO SUPPORT AN EXPANSION FOR PROGRAMMING FOR K-12 STUDENTS AT RISK FOR ACADEMIC FAILURE THROUGHOUT THE NORTHEAST REGION OF THE STATE THROUGH ITS SCHOOL SUCCESS PARTNERSHIP PROGRAM.</p>	



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FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p>(2) New House Language.</p>		<p>(2) THE NORTHEAST MICHIGAN COMMUNITY SERVICES AGENCY SHALL PROVIDE A REPORT BY MARCH 1 OF THE CURRENT FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND HOUSE AND SENATE POLICY OFFICES ON THE FOLLOWING OUTCOMES AND PERFORMANCE MEASURES: (A) HOW MANY TRUANT CHILDREN WERE IDENTIFIED AND RETURNED TO THE CLASSROOM. (B) WHETHER THE GRADES OF THE CHILDREN IMPROVED AND THE DEGREE TO WHICH THEY IMPROVED. (C) WHETHER UNDER THE PROGRAM THE PARENT OR CAREGIVER INCREASED THEIR INVOLVEMENT IN THE CHILD'S EDUCATION AND TO WHAT DEGREE.</p>	
<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Allocates \$1.5 million for information technology improvements for biometric fraud detection that will improve the Office of Inspector General's efforts to reduce waste, fraud, and abuse.</i></p> <p>Sec. 1201. From the funds appropriated in part 1, the department shall allocate \$1,500,000.00 for biometric fraud detection technology that will improve the office of inspector general's efforts to reduce waste, fraud, and abuse.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
Sec. 1201. New House Language.		SEC. 1201. FROM THE FUNDS APPROPRIATED IN PART 1 FOR PERFORMANCE-BASED FUNDING IMPLEMENTATION, THE DEPARTMENT SHALL ALLOCATE \$100,000.00 TO THE COUNTY OF KENT TO ALLOW THE KENT COUNTY PRIVATE STEERING CONSORTIA TO CONTRACT FOR AN INDEPENDENT PROJECT MANAGER THAT WOULD PROVIDE GUIDANCE AND TECHNICAL ASSISTANCE. THE INDEPENDENT PROJECT MANAGER SHALL REPORT DIRECTLY TO THE KENT COUNTY PRIVATE STEERING CONSORTIA.	
Sec. 1202. New House Language.		SEC. 1202. FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL ALLOCATE \$300,000.00 TO ASSIST PRIVATE CHILD WELFARE SERVICE PROVIDERS MEET THE IMPLEMENTATION REQUIREMENTS OF THE STATEWIDE AUTOMATED CHILD WELFARE INFORMATION SYSTEM.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2013-14 CURRENT LAW	FY 2014-15		
	EXECUTIVE	HOUSE	SENATE
<p><u>GENERAL SECTIONS</u></p> <p><i>Provides intent that FY 2014-15 appropriations will be at the same level as appropriated in FY 2013-14 with adjustments for caseload adjustments, economics, and available revenue; states intent that DHS identify normal and legacy retirement costs for FY 2014-15</i></p> <p>Sec. 1301. (1) It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the line items listed in part 1. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.</p>	Striking current law.	<p>Sec. 1301. (1) It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 2016 for the line items listed in part 1. The fiscal year 2014-2015 2015-2016 appropriations are anticipated to be the same as those for fiscal year 2013-2014 2014-2015, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 2015 consensus revenue estimating conference.</p>	
<p>(2) It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.</p>	Striking current law.	Striking current law.	