



Mary Ann Cleary, Director

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# MILITARY AND VETERANS AFFAIRS

## FY 2014-15 DECISION DOCUMENT

### Executive Recommendation

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Representative Nancy Jenkins, Chair  
Representative Peter MacGregor, Maj. VC  
Representative Greg MacMaster  
Representative Sarah Roberts, Min. VC

Mark Wolf  
Senior Fiscal Analyst

February 13, 2014





DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/2014	Changes from FY 2013-14 YTD			
			EXECUTIVE Article 14 2/5/2014	HOUSE House Bill 5307 [Date]	SENATE Senate Bill 773 [Date]	CONFERENCE [Bill Number] [Date]
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>						
<b><u>MILITARY</u></b>						
<b>Armories and Joint Force Readiness</b>						
<b>1. HEADQUARTERS AND ARMORIES</b>						
Executive and general administration of DMVA and the Michigan National Guard, including the Office of the Adjutant General (TAG), state operations and financial services, state human resources, information management, and the Construction and Facilities Management Office (CFMO), which is responsible for the day-to-day operation and 44 armories (readiness centers).						
<b>a. Economics Adjustment</b>						
Reflects increased costs for negotiated salary and wage amounts (2% base increase plus 0.5% lump sum), actuarially-required retirement rate increases, and other economics adjustments. Insurance costs are held flat due to recent state employee health plan revisions.						
<b>b. National Guard Armories – Operations</b>						
Adds \$2.0 million in NGB funds to reflect availability of funds for the cost of utilities and related services (snow/trash removal, etc.) A similar adjustment was made in FY 2013 through a September 2013 transfer.						
<b>b. National Guard Tuition Assistance Program</b>						
Transfers 1.0 FTE position to the program line for the National Guard Tuition Assistance Program						
<b>Headquarters and Armories Subtotal</b>						



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<b>2. UNCLASSIFIED POSITIONS</b> Salaries of state special duty military personnel and unclassified civilian employees of the department, including the Adjutant General for Michigan, Assistant Adjutant General - Army, Assistant Adjutant - Installations, Assistant Adjutant - Air, Deputy Director - Installations Command, Director of Strategy and Policy, MVAA - Director, MVAA - Senior Policy Executive, and director of the public safety project.  <b>a. Economic Adjustments</b> Provides economics increases.	FTEs <b>Gross</b> GF/GP         <b>Gross</b> GF/GP	9.0 <b>\$1,336,700</b> \$1,336,700	0.0 <b>\$33,400</b> \$33,400         <b>\$33,400</b> \$33,400			
<b>Unclassified Positions Subtotal</b>	FTEs <b>Gross</b> GF/GP		9.0 <b>\$1,370,100</b> \$1,370,100			
<b>3. MILITARY APPEALS TRIBUNAL</b> Per Diem payments and administrative costs of the Military Appeals Tribunal, a 5-member board appointed by the Governor; has appellate jurisdiction, upon petition by an accused National Guard service member, to hear and review the record in all decisions of a court martial under the Michigan Code of Military Justice  <b>a. No change</b>	<b>Gross</b> GF/GP         <b>Gross</b> GF/GP	<b>\$900</b> \$900	<b>\$0</b> \$0         <b>\$0</b> \$0			
<b>Military Appeals Tribunal Subtotal</b>	<b>Gross</b> GF/GP	<b>\$900</b> \$900	<b>\$900</b> \$900			
<b>4. STATE ACTIVE DUTY</b> Funding for military personnel who are called to state duty to perform unique administrative or maintenance functions necessary to support the operations of the department. Includes support for the Mackinac Bridge Authority for the Labor Day walk across the bridge.	<b>Gross</b> Restricted GF/GP	<b>\$100,100</b> 70,000 \$30,100	<b>\$0</b> 0 \$0			



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a. No change	Gross Restricted GF/GP		\$0 0 \$0			
<b>State Active Duty Subtotal</b>	<b>Gross Restricted GF/GP</b>	<b>\$100,100</b> 70,000 \$30,100	<b>\$100,100</b> 70,000 \$30,100			
<b>5. HOMELAND SECURITY</b> Activities related to Homeland Security program; assessment, development, and evaluation of plans to detect, prepare for, prevent, protect against, respond to, and recover from terrorist threats or attacks.	<b>Gross IDG GF/GP</b>	<b>\$650,000</b> 650,000 \$0	<b>(\$550,000)</b> (550,000) \$0			
<b>b. Align Spending Authorization: IDG-MSP</b> Reduces excess authorization for this program line.	<b>Gross IDG</b>		<b>(\$550,000)</b> (550,000) \$0			
<b>Homeland Security Subtotal</b>	<b>Gross IDG GF/GP</b>	<b>\$650,000</b> 650,000 \$0	<b>\$100,000</b> 100,000 \$0			
<b>6. MICHIGAN EMERGENCY VOLUNTEERS</b> Materials and supplies for statutory organization of state military personnel that would be activated if all or part of the Michigan National Guard was mobilized for service during a national emergency.	<b>Gross GF/GP</b>	<b>\$20,000</b> \$20,000	<b>\$0</b> \$0			
<b>a. No change</b>	<b>Gross GF/GP</b>		<b>\$0</b> 0 \$0			
<b>Michigan Emergency Volunteers Subtotal</b>	<b>Gross GF/GP</b>	<b>\$20,000</b> \$20,000	<b>\$20,000</b> \$20,000			



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<b>Maintenance and Operation of National Guard Training Facilities and Air Bases</b>	FTEs	205.0	0.0			
	<b>Gross</b>	<b>\$31,634,300</b>	<b>\$316,300</b>			
<b>6. MILITARY TRAINING SITES AND SUPPORT FACILITIES</b>	Federal	29,995,600	300,000			
Operation and maintenance of MNG training and support facilities for the Michigan National Guard, including Camp Grayling, Fort Custer, Alpena CRTC, Battle Creek ANG Base, Selfridge ANG base, as well as Army Aviation Support Facilities (AASF), U.S. Property and Fiscal Office (USPFO), Combined Support Maintenance Shops (CSMS), and Motor Vehicle Storage Buildings (MVSb).	GF/GP	\$1,638,700	\$16,300			
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$316,300</b>			
Reflects increased costs for negotiated salary and wage amounts (2% base increase plus 0.5% lump sum), actuarially-required retirement rate increases, and other economics adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	Federal		300,000			
	GF/GP		\$16,300			
<b>Military Training Sites and Support Facilities Subtotal</b>	FTEs	205.0	205.0			
	<b>Gross</b>	<b>\$31,634,300</b>	<b>\$31,950,600</b>			
	Federal	29,995,600	30,295,600			
	GF/GP	\$1,638,700	\$1,655,000			
<b>7. MILITARY TRAINING SITE AND SUPPORT FACILITIES TEST PROJECTS</b>	<b>Gross</b>	<b>\$100,000</b>	<b>\$0</b>			
Costs associated with equipment testing by defense-related companies at state military facilities, primarily Camp Grayling	Restricted	100,000	0			
	GF/GP	\$0	\$0			
<b>a. No change</b>	<b>Gross</b>		<b>\$0</b>			
	Restricted		0			
	GF/GP		\$0			
<b>Military Training Site &amp; Support Facilities Test Projects Subtotal</b>	<b>Gross</b>	<b>\$100,000</b>	<b>\$100,000</b>			
	Restricted	100,000	100,000			
	GF/GP	\$0	\$0			



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<b>8. DEPARTMENTWIDE ACCOUNTS</b> Funding for travel, equipment, worker's compensation, vehicle liability insurance, rent and building costs, employee training, and safety supplies.  <b>a. Economics Adjustment</b> Includes adjustments for costs worker's compensations cost, rent and building occupancy charges, insurance, fuel, etc.	<b>Gross</b> Federal GF/GP  <b>Gross</b> GF/GP	<b>\$1,923,200</b> 1,546,300 \$376,900  (\$13,800) (\$13,800)	<b>(\$13,800)</b> 0 (\$13,800)  <b>(\$13,800)</b> (\$13,800)			
<b>Departmentwide Accounts Subtotal</b>	<b>Gross</b> Federal GF/GP	<b>\$1,923,200</b> 1,546,300 \$376,900	<b>\$1,909,400</b> 1,546,300 \$363,100			
<b>9. COUNTER NARCOTIC OPERATIONS</b> Coordinates with federal, state, and local law enforcement agencies to counter the flow of illegal drugs; provides aerial support to assist in locating and eradicating marijuana fields; support for U.S. Customs agencies at international border crossings, primarily for interdiction of narcotics.  <b>a. No change</b>	<b>Gross</b> Federal GF/GP  <b>Gross</b> Federal <b>GF/GP</b>	<b>\$50,000</b> 50,000 \$50,000  \$0 0 \$0	<b>\$0</b> 0 \$0  <b>\$0</b> 0 \$0			
<b>Counter Narcotic Operations Subtotal</b>	<b>Gross</b> Federal GF/GP	<b>\$50,000</b> 50,000 \$50,000	<b>\$50,000</b> 50,000 \$50,000			
<b>12. INFORMATION TECHNOLOGY SERVICES AND PROJECTS</b> Information Technology-related services and projects provided by DTMB, including desktops services, hardware, software, and development and maintenance of various IT applications which support DMVA activities.	<b>Gross</b> Federal Restricted GF/GP	<b>\$1,124,500</b> 554,600 401,400 \$168,500	<b>\$12,100</b> 7,800 5,800 (\$1,500)			



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<b>a. Economics Adjustment</b> Reflects increased costs for negotiated salary and wage amounts (2% base increase plus 0.5% lump sum), actuarially-required retirement rate increases, and other economics adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	Gross Federal Restricted GF/GP		\$12,100 7,800 5,800 (\$1,500)			
<b>Information Technology Services and Projects Subtotal</b>	Gross Federal Restricted GF/GP	\$1,124,500 554,600 401,400 \$168,500	\$1,136,600 562,400 407,200 \$167,000			
<b>13. CHALLENGE PROGRAM</b> Voluntary boot camp-style program for 16- to 18-year old high school dropouts administrated by DMVA in Battle Creek; provides two 22-week residential programs per calendar year, followed by a 12-month post-residential mentoring program for graduates; education services are provided by the Marshall Public Schools.	FTEs Gross Federal Local Private GF/GP	40.0 \$4,502,000 2,802,000 1,500,000 200,000 \$0	0.0 \$47,200 47,200 0 0 \$0			
<b>a. Economics Adjustment</b> Reflects increased costs for negotiated salary and wage amounts (2% base increase plus 0.5% lump sum), actuarially-required retirement rate increases, and other economics adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	Gross Federal		\$47,200 47,200			
<b>ChalleNGe Program Subtotal</b>	FTEs Gross Federal Local Private GF/GP	40.0 \$4,502,000 2,802,000 1,500,000 200,000 \$0	40.0 \$4,549,200 2,849,200 1,500,000 200,000 \$0			



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<b>4. Starbase Grant</b> Program targeted at disadvantaged at-risk 6th- to 12th-grade students; promotes math, science, and engineering literacy; drug demand reduction; goal setting skills; physical fitness; and environmental responsibility. Located at Selfridge ANR Base and Fort Custer	<b>Gross</b> Federal GF/GP	<b>\$2,322,000</b> 2,322,000 \$0	<b>\$0</b> 0 \$0			
a. No change	<b>Gross</b> Federal GF/GP		<b>\$0</b> 0 \$0			
<b>Starbase Grant Subtotal</b>	<b>Gross</b> Federal GF/GP	<b>\$2,322,000</b> 2,322,000 \$0	<b>\$2,322,000</b> 2,322,000 \$0			
<b>3. Military Family Relief Fund</b> Established pursuant to 2004 PA 63; provides emergency grants to assist families of reservists called into active duty post-9/11 or in response to a national emergency; supports short-term financial needs while the reservist is on active duty or because s/he sustained an injury in the line of duty; funded income tax check-off, earnings, and donations.	<b>Gross</b> Restricted GF/GP	<b>\$600,000</b> 600,000 \$0	<b>\$0</b> 0 \$0			
a. No change	<b>Gross</b> Restricted GF/GP		<b>\$0</b> 0 \$0			
<b>Military Family Relief Fund Subtotal</b>	<b>Gross</b> Restricted GF/GP	<b>\$600,000</b> 600,000 \$0	<b>\$600,000</b> 600,000 \$0			
<b>4. Michigan National Guard Tuition Assistance Program</b> Covers 100% of tuition costs, up to \$4,500 annually, for post-secondary education (through a master's degree) to eligible National Guard members in active drilling status.	FTE <b>Gross</b> GF/GP	0.0 <b>\$0</b> \$0	1.0 <b>\$5,000,000</b> \$5,000,000			



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<p>a. <b>Reestablish the Program</b>            Reestablishes the program, which the state operated from FYs 2001-2009. Descriptions of the program provided by the SBO indicate that certain aspects of the program would be changed from the previous program.</p>	FTE Gross GF/GP		1.0 \$5,000,000 \$5,000,000			
<b>Michigan National Guard Tuition Assistance Program Subtotal</b>	Gross Federal GF/GP	0.0 \$0 \$0	1.0 \$5,000,000 \$5000,000			
<b>MILITARY TOTAL</b>	FTEs Gross IDG Federal Local Private Restricted GF/GP	333.0 \$58,069,000 650,000 43,051,200 1,500,000 200,000 1,517,800 \$11,150,000	333.0 \$65,074,400 100,000 45,489,000 1,500,000 200,000 1,523,600 \$16,261,800			
<b><u>MICHIGAN VETERANS AFFAIRS AGENCY</u></b>						
<p>1. <b>VETERANS ADVICE, ADVOCACY AND ASSISTANCE GRANTS</b>            Grant funding distributed veterans service organizations (VSOs), which assist veterans in receiving various services and obtaining benefits from the VA. The Michigan Veterans Coalition - a joint effort of the American Legion, VFW, Purple Heart, Marine Corps League, and the Disabled Veterans of America – is the grantee.</p> <p>a. No change</p>	Gross GF/GP  Gross GF/GP	\$2,904,600 \$2,904,600  \$0 \$0	\$0 \$0  \$0 \$0			
<b>Veterans Advice, Advocacy, and Assistance Grant Subtotal</b>	Gross GF/GP	\$2,904,600 \$2,904,600	\$2,904,600 \$2,904,600			



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<b>3. VETERANS AFFAIRS AGENCY ADMINISTRATION</b>	FTEs	40.0	0.0			
	<b>Gross</b>	<b>\$5,017,000</b>	<b>\$2,278,100</b>			
	GF/GP	\$5,017,000	\$2,278,100			
<b>a. VSO Grants – Regional Coordinators</b>	<b>Gross</b>		<b>\$750,000</b>			
Provides grant funding to the VSOs to hire 10 people to serve as regional coordinators responsible for monitoring the performance of VSO service officers to ensure they achieve agency performance goals.	GF/GP		\$750,000			
<b>b. Annualize MVAA Staff Costs</b>	<b>Gross</b>		<b>\$1,200,000</b>			
Annualizes the full-year, full-staffing costs for the MVAA.	GF/GP		\$1,200,000			
<b>c. County Veterans Counselors</b>	<b>Gross</b>		<b>\$250,000</b>			
Provides grant assistance to county veterans counselors for technology improvements and for more staff to either increase operations or to establish a county veterans department.	GF/GP		\$250,000			
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$78,100</b>			
Reflects increased costs for negotiated salary and wage amounts (2% base increase plus 0.5% lump sum), actuarially-required retirement rate increases, and other economics adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	GF/GP		\$78,100			
<b>Michigan Veterans Affairs Agency Subtotal</b>	FTEs	40.0	40.0			
	<b>Gross</b>	<b>\$5,017,000</b>	<b>\$7,295,100</b>			
	GF/GP	\$5,017,000	\$7,295,100			
<b>4. VETERANS' TRUST FUND ADMINISTRATION</b>	FTEs	6.0	0.0			
Costs associated with administration of the emergency grant program incurred by the state and counties; funded from the MVTF.	<b>Gross</b>	<b>\$1,446,800</b>	<b>\$8,400</b>			
	Restricted	1,446,800	8,400			
	GF/GP	\$0	\$0			



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<b>a. Economics Adjustment</b> Reflects increased costs for negotiated salary and wage amounts (2% base increase plus 0.5% lump sum), actuarially-required retirement rate increases, and other economics adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	Gross Restricted GF/GP		\$8,400 8,400 \$0			
<b>Veterans' Trust Fund Administration Subtotal</b>	FTE Gross Restricted GF/GP	6.0 \$1,446,800 1,446,800 \$0	6.0 \$1,455,200 1,455,200 \$0			
<b>5. VETERANS' TRUST FUND GRANTS</b> Emergency grant program to veterans having temporary financial difficulties; assistance given for short-term housing, utilities, medical treatment, food, and medical equipment needs.	Gross Restricted GF/GP	\$3,746,500 3,746,500 \$0	\$0 0 \$0			
<b>a. No change</b>	Gross Restricted GF/GP		\$0 0 \$0			
<b>Veterans' Trust Fund Grants Subtotal</b>	Gross Restricted GF/GP	\$3,746,500 3,746,500 \$0	\$3,746,500 3,746,500 \$0			
<b><u>VETERANS HOMES</u></b>						
<b>1. GRAND RAPIDS VETERANS' HOME</b> Established under 1885 PA 152; opened in 1886; provides care for disabled and aged veterans (and their spouses); includes domiciliary (independent), skilled nursing beds, and special needs beds.	FTEs Gross Federal Restricted GF/GP	355.0 \$47,869,900 21,650,300 13,951,900 \$12,267,700	0.0 (\$1,857,300) 198,100 (2,395,100) \$339,700			



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<b>a. Economics Adjustment</b> Reflects increased costs for negotiated salary and wage amounts (2% base increase plus 0.5% lump sum), actuarially-required retirement rate increases, and other economics adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	Gross Federal Restricted GF/GP		\$417,700 198,100 104,900 \$114,700			
<b>b. GRVH Fund Sourcing</b> Reduces excess authorization from Income and Assessment revenue by \$2.5 million and adds \$225,000 GF/GP to recognize that economics adjustments originally charged to over-appropriated I/A revenues were actually borne by available GF/GP funds.	Gross Restricted GF/GP		(\$2,275,000) (2,500,000) \$225,000			
<b>Grand Rapids Veterans' Home Subtotal</b>	FTEs Gross Federal Restricted GF/GP	355.0 \$47,869,900 21,650,300 13,951,900 \$12,267,700	355.0 \$46,012,600 21,848,400 11,556,800 \$12,607,400			
<b>2. BOARD OF MANAGERS (GRAND RAPIDS)</b> 7-member board appointed by the governor; responsible for the establishment of rates, admission and charges, member improvements, facility improvements, and other purposes that benefit the facility.	Gross Private Restricted GF/GP	\$665,000 415,000 250,000 \$0	\$0 0 0 \$0			
<b>a. No change</b>	Gross Private Restricted GF/GP	\$0 0 0 \$0	\$0 0 0 \$0			
<b>Board of Managers (Grand Rapids) Subtotal</b>	Gross Private Restricted GF/GP	\$665,000 415,000 250,000 \$0	\$665,000 415,000 250,000 \$0			



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<b>3. D.J. JACOBETTI VETERANS' HOME</b> Established by 1977 PA 107 and opened in 1981 at the site of the former St. Mary's Hospital in Marquette; provided care for aged and disabled veterans (and their spouses); provides domiciliary, skilled nursing, and special needs beds.  <b>a. Economics Adjustment</b> Reflects increased costs for negotiated salary and wage amounts (2% base increase plus 0.5% lump sum), actuarially-required retirement rate increases, and other economics adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	FTEs <b>Gross</b> Federal Restricted GF/GP  <b>Gross</b> Federal Restricted GF/GP	164.5 <b>\$19,385,000</b> 7,781,200 5,491,000  <b>\$230,300</b> 94,200 63,300 \$72,800	0.0 <b>\$230,300</b> 94,200 63,300 \$72,800  <b>\$230,300</b> 94,200 63,300 \$72,800			
<b>D.J. Jacobetti Veterans' Home Subtotal</b>	FTEs <b>Gross</b> Federal Restricted GF/GP	164.5 <b>\$19,385,000</b> 7,781,200 5,491,000 \$6,112,800	164.5 <b>\$19,615,300</b> 8,025,400 5,404,300 \$6,185,600			
<b>4. BOARD OF MANAGERS (JACOBETTI)</b> 7-member board appointed by the governor; responsible for the establishment of rates, admission and charges, member improvements, facility improvements, and other purposes that benefit the facility.  <b>a. No change</b>	<b>Gross</b> Private Restricted GF/GP  <b>Gross</b> Private Restricted GF/GP	<b>\$275,000</b> 125,000 150,000 \$0  <b>\$0</b> 0 0 \$0	<b>\$0</b> 0 0 \$0  <b>\$0</b> 0 0 \$0			
<b>Board of Managers (Jacobetti) Subtotal</b>	<b>Gross</b> Private Restricted GF/GP	<b>\$275,000</b> 125,000 150,000 \$0	<b>\$275,000</b> 125,000 150,000 \$0			



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<b>MICHIGAN VETERANS AFFAIRS AGENCY TOTAL</b>	FTEs Gross Federal Private Restricted GF/GP	565.5 \$81,309,800 29,431,500 540,000 25,036,200 \$26,302,100	565.5 \$81,969,300 29,873,800 540,000 22,562,800 \$28,992,700			
<b><u>CAPITAL OUTLAY</u></b>						
<b>1. Special Maintenance – Headquarters and Armories</b> Funding for various maintenance projects at the state's armories.  <b>a. Align Spending Authority: NGB Revenue</b> Reduces spending authority from federal NGB revenue to better reflect the amount estimated to be received.	Gross Federal GF/GP  Gross Federal	\$20,351,200 17,300,000 \$3,051,200  \$20,351,200 17,300,000 \$3,051,200	(\$2,300,000) (2,300,000) \$0  (\$2,300,000) (2,300,000) \$0			
<b>Special Maintenance Subtotal</b>	Gross Federal GF/GP	\$20,351,200 17,300,000 \$3,051,200	\$18,051,200 15,000,000 \$3,051,200			
<b>2. LAND ACQUISITIONS AND APPRAISALS</b> Authorization for land acquisitions and appraisals, should land become available. Funded through the National Guard Armory Construction Fund.  <b>a. No change</b>	Gross Restricted GF/GP  Gross Restricted GF/GP	\$1,000,000 1,000,000 \$0  \$1,000,000 1,000,000 \$0	\$0 0 \$0  \$0 0 \$0			
<b>Land Acquisitions and Appraisals Subtotal</b>	Gross Restricted GF/GP	\$1,000,000 1,000,000 \$0	\$1,000,000 1,000,000 \$0			
<b>4. SPECIAL MAINTENANCE - VETERANS' HOMES</b> Funding for various maintenance projects at the two veterans' homes.	Gross GF/GP	\$500,000 \$500,000	\$0 \$0			



DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/2014	EXECUTIVE Article 14 2/5/2014	HOUSE House Bill 5307 [Date]	SENATE Senate Bill 773 [Date]	CONFERENCE [Bill Number] [Date]
a. No change	Gross Restricted GF/GP		\$0 0 \$0			
Special Maintenance - Veterans' Homes	Gross GF/GP	\$500,000 \$500,000	\$500,000 \$500,000			
<b>CAPITAL OUTLAY TOTAL</b>	Gross Federal Restricted GF/GP	\$21,851,200 17,300,000 1,000,000 \$3,551,200	\$19,551,200 15,000,000 1,000,000 \$3,551,200			
<b>ONE-TIME APPROPRIATIONS</b>						
1. <b>FY 2014: Michigan Veterans Affairs Agency</b> One-time funding for the MVAANA related to program (service delivery) design and development; includes costs related to the community pilot project (in Wayne and Kent counties), studies, etc. that are intended to help develop how programs and services are delivered to veterans.	Gross GF/GP	\$3,955,000 \$3,955,000	\$0 \$0			
2. <b>FY 2014: CVCs Training and Education</b> Supplements the on-going support for county veterans counselors (CVCs) training and education to provide a one-time increase to support attendance at the national convention of the National Association of Veterans Service Officers to be held in Grand Rapids in June 2014.	Gross GF/GP	\$45,000 \$45,000	\$0 \$0			
3. <b>FY 2014: Veterans Affairs Agency Computer Upgrade</b> One-time funding for special maintenance projects at the Grand Rapids Veterans' Home.	Gross GF/GP	\$1,500,000 \$1,500,000	\$0 \$0			
4. <b>FY 2015: Special Maintenance – HQ and Armories</b> One-time funding for special maintenance projects at National Guard facilities	Gross GF/GP		\$4,000,000 \$4,000,000			



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Changes from FY 2013-14 YTD

	Funding Source	FY 2013-14 Year-To-Date as of 2/5/2014	EXECUTIVE	HOUSE	SENATE	CONFERENCE
			Article 14 2/5/2014	House Bill 5307 [Date]	Senate Bill 773 [Date]	[Bill Number] [Date]
5. <b>FY 2015: Special Maintenance – Veterans’ Homes</b> One-time funding for special maintenance projects at the veterans’ homes.	Gross GF/GP		\$3,000,000 \$3,000,000			
<b>One-Time Appropriations Subtotal</b>	Gross GF/GP	\$5,500,000 \$5,500,000	\$7,000,000 \$7,000,000			
<b>GRAND TOTAL</b>	FTEs Gross IDG Federal Local Private Restricted GF/GP	898.5 \$166,730,000 650,000 89,782,700 1,500,000 740,000 27,554,000 \$46,503,300	898.5 \$173,594,900 100,000 90,362,800 1,500,000 740,000 25,086,400 \$55,805,700			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><b>GENERAL SECTIONS</b></p> <p><i>Specifies total state spending from state resources and payments to local units of government from state resources.</i></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$74,057,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$165,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>            Headquarters and armories ..... \$ 70,000            Schedule of programs:            Payments in lieu of taxes..... 70,000            Veterans affairs agency administration..... \$ 50,000            Schedule of programs:            County counselor education and training expenses 50,000            One-time appropriations: county counselor              education and training expenses..... 45,000  <b>TOTAL ..... \$ 165,000</b></p>	<p><b>Sec. 201.</b>            Updates figures to reflect Part 1.</p>		
<p><b>Subjects appropriations to the Management and Budget Act, 1984 PA 431.</b></p> <p><b>Sec. 202.</b> The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b>Sec. 202.</b>            No changes.</p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Defines various terms and acronyms contained in Article XIII.</i></p> <p><b>Sec. 203.</b> As used in this article:</p> <p>(a) "Agency" means the Michigan veterans affairs agency.</p> <p>(b) "Department" means the department of military and veterans affairs.</p> <p>(c) "DOD" means the United States department of defense.</p> <p>(d) "DOD-DOA-NGB" means the DOD department of the army, national guard bureau.</p> <p>(e) "DVA" means the United States department of veterans affairs.</p> <p>(f) "DVA-VHA" means the DVA veterans health administration.</p> <p>(g) "FTE" means full-time equated.</p> <p>(h) "HHS" means the United States department of health and human services.</p> <p>(i) "IDG" means interdepartmental grant.</p> <p>(j) "Large veterans service organization" means a VSO that can certify that its membership exceeds 30,000 individuals.</p> <p>(k) "Medium veterans service organization" means a VSO that can certify that its membership is between 2,500 and 30,000 individuals.</p> <p>(l) "Small veterans service organization" means a VSO that can certify that its membership is between 1,000 and 2,499 individuals.</p> <p>(m) "Subcommittees" means all members of the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.</p> <p>(n) "VSO" means veterans service organization.</p> <p>(o) "Work project" means a group of activities featuring a fixed duration, budget, and scope that is expected to cause a measurable change in the delivery, efficiency, or effectiveness of 1 or more operations.</p>	<p><b>Sec. 203.</b></p> <p>Deletes numerous definitions related to fund source names, which aren't included in the bill. These include:</p> <p>(c) DOD-DOA-NGB</p> <p>(e) DVA</p> <p>(f) DVA-VHA</p> <p>(g) FTE</p> <p>(h) HHS</p> <p>(i) IDG</p> <p>(o) Work Project</p> <p>Also adds "Director" and "DTMB"</p>		

## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Lists specific amounts and sources of interdepartmental grant funding received by the department.</i></p> <p><b>Sec. 204.</b> The appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department consist of \$650,000.00 from the department of state police.</p>	<b>Deleted</b>		
<p><i>Appropriates up to \$10.0 million in federal, \$2.0 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of the funds after legislative transfer to specific line items.</i></p> <p><b>Sec. 206.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Sec. 206(1)</b> No change.</p>		
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Sec. 206(2)</b> No change</p>		
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Sec. 206(3)</b> No change</p>		
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Sec. 206(4)</b> No change</p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires the department to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.</i></p> <p><b>Sec. 207.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website that is accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	<p><b>Sec. 207</b> No change</p>		
<p><i>Requires the department to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.</i></p> <p><b>Sec. 208.</b> The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>	<p><b>Sec. 208.</b> No change</p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans; requires preference be given to goods and services provided by small businesses where at least 35% of the workforce are veterans.</i></p> <p><b>Sec. 209.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section, “veteran” means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261. As used in this section, “small business” means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	<p><b>Sec. 209.</b></p> <p>Deletes: “In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan small businesses that have veterans compose at least 35% of their total workforce. As used in this section, “veteran” means that term as defined in section 261 of the management and budget act, 1984 PA 431, MCL 18.1261. As used in this section, “small business” means that term as defined in section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.”</p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.</i></p> <p><b>Sec. 210.</b> The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p><b>Sec. 210.</b> No change</p>		
<p><i>Requires the department to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines.</i></p> <p><b>Sec. 212.</b> The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	<p><b>Deleted</b></p>		
<p><i>Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.</i></p> <p><b>Sec. 215.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p><b>Deleted</b></p>		

## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that funding required by statute is not subject to funding flexibility.</i></p> <p><b>Sec. 216.</b> (1) Notwithstanding any other provision of this act, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this act.</p>	<p><b>Sec. 216(1)</b> No change</p>		
<p>(2) Notwithstanding any other provisions of this act, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.</p>	Deleted		
<p>(3) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.</p>	<p><b>Sec. 216(2)</b> No change</p>		
<p><i>Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via reduction or elimination of programs.</i></p> <p><b>Sec. 217.</b> The department shall improve its budgetary efficiency pertaining to the delivery of core services delineated in section 222 by doing all of the following:</p> <p>(a) Prioritizing personnel over buildings in budgetary efficiency considerations.</p> <p>(b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency.</p> <p>(c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities.</p> <p>(d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices which have outlived their usefulness.</p>	Deleted		



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires the department to report on out-of-state travel expenses paid for in whole or in part with state appropriations.</i></p> <p><b>Sec. 218.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.            (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p><b>Sec. 218.</b>            No change</p>		

FY 2013-14 CURRENT LAW	FY 2014-2015		
<p><i>Requires the department to provide quarterly reports on the status of work projects, its financial status, evidence of efficiencies, property sales, information which validates that all requirements in the article have been achieved, corrective action plans for requirements not achieved, summary of fund shifts, results of inspections at the veterans' homes; armory closings, the department's performance against metrics stated in the act; the MVAA's activities as outlined in its strategic plan; and employment levels.</i></p> <p><b>Sec. 219.</b> (1) The department shall provide quarterly reports, beginning October 1, to the subcommittees and the senate and house fiscal agencies, which provide the following data:</p> <p>(a) A list of all major work projects, including a status report of each project.</p> <p>(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) Evidence of efficiencies and management of funds within established appropriations, documented through the DTMB monthly expenditure report as described in section 301(3) of this part.</p> <p>(d) A list of armory closings and projected closings.</p> <p>(e) A list of property sales as described in section 223 of this part.</p> <p>(f) A report on the status of performance metrics cited in this article.</p> <p>(g) A list of the performance measures, outcomes, and initiatives developed by the agency in the strategic plan required by section 501 of 2013 PA 9.</p> <p>(h) The number of active employees at the close of the fiscal quarter by job classification and program.</p>	EXECUTIVE	HOUSE	SENATE
	<p><b>Sec. 219(1)</b></p> <p><b>Deletes:</b></p> <p><b>(e) A list of property sales as described in section 223 of this part.</b></p>		



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(2) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of corrective action plans.	<b>Sec. 219(2)</b> No change		
(3) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the subcommittees and the senate and house fiscal agencies.	<b>Sec. 219(3)</b> No change		
(4) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide to the subcommittees the results of the veterans' homes annual veterans' affairs inspection and their corrective action plans.	<b>Sec. 219(4)</b> No change		
(5) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide a list of maintenance projects, and their respective costs, funded from the special maintenance appropriations in part 1.	<b>Sec. 219(5)</b> No change		



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
<p><i>Requires the department to report annually on various services to veterans, including providing financial information on veterans service grant recipients; population and bed space at the veterans' homes, and financial information on the activities of the Michigan Veterans' Trust Fund.</i></p> <p><b>Sec. 220.</b> The department shall provide the following data to the subcommittees and the senate and house fiscal agencies on an annual basis:</p> <p>(a) Using information received from the grant recipients in section 401 of this part, a progress report on metric requirements, copies of certified financial audits and tax reports of grant recipients, a listing from grant recipients of expenditures by spending category, including a listing of individual salaries of each officer and administrative staff, a listing of volunteer hours including the hours, series, and donations provided to residents of the Grand Rapids veterans' home and the D.J. Jacobetti veterans' home. The department shall provide within the report a specific notification whether any veterans grant recipients failed to comply with established reporting requirements.</p> <p>(b) The Grand Rapids veterans' home and the D.J. Jacobetti veterans' home shall produce a report including an accounting of member populations and bed space available, a description and accounting of services and activities provided to members, financial information, and current state nursing home licensure status.</p> <p>(c) A detailed report of the Michigan veterans' trust fund that includes information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for administrative costs and emergency grants. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus to its original amount of at least \$50,000,000.00.</p>	EXECUTIVE	HOUSE	SENATE
	<p><b>Sec. 220</b></p> <p>No change</p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Lists core services of the department; requires appropriations to be used for core services.</i></p> <p><b>Sec. 222.</b> The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services: armories and joint forces readiness; maintenance and operation of army national guard training facilities and air bases; veterans affairs agency administration; veterans’ trust fund administration; veterans advice, advocacy, and assistance grants; the military family relief fund; the challeNGe program; and the Grand Rapids veterans’ home and the D.J. Jacobetti veterans’ home. As used in this section, “core services” means that phrase as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p>	<p><b>Sec. 222</b> No change</p>		
<p><i>Requires the department to provide a 60-day notice of intent to sell property.</i></p> <p><b>Sec. 223.</b> Sixty days prior to the public announcement of the intention to sell any department property, the department shall submit notification of that intent to the subcommittees and the senate and house fiscal agencies.</p>	<p><b>Deleted</b></p>		
<p><i>Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</i></p> <p><b>Sec. 225.</b> Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	<p><b>Sec. 225</b> No change</p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits the exclusion of public employee unions from the bid process when contracting for services.</i></p> <p>Sec. 227. The department shall not exclude public employee unions from the bid process.</p>	Deleted		
<p><i>Requires the State Budget Office to report on estimates of general fund lapses at the close of the fiscal year.</i></p> <p>Sec. 228. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house standing committees on appropriations, the subcommittees, and the senate and house fiscal agencies.</p>	<p>Sec. 228</p> <p>Deletes the reference to the subcommittees</p>		
<p><i>Requires the department and the State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.</i></p> <p>Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2013 and September 30, 2014.</p>	<p>Sec. 229</p> <p>Updates fiscal years</p>		
<p><i>Requires the department to maintain a website.</i></p> <p>Sec. 230. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	<p>Sec. 230</p> <p>No change</p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
	<p><b>NEW SECTION</b></p> <p><b>Sec. 231.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$20,013,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$11,180,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$8,833,000.00.</p>		
<p><b><u>MILITARY</u></b></p> <p><i>Lists titles of unclassified positions currently in the department; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions.</i></p> <p><b>Sec. 300.</b> (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized by section 5 of article XI of the state constitution of 1963. These positions include the following: department director - the adjutant general for Michigan; assistant adjutant general - army; assistant adjutant general - installations; assistant adjutant general - air; senior policy executive - Michigan veterans affairs agency; deputy director - installations command; director - strategy and policy; director - public safety project; and director - Michigan veterans affairs agency.</p>	<p><b>Deleted</b></p>		

## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(2) Not less than 30 days prior to the department submitting a request for an additional unclassified employee position from the civil service commission, or for any substantive change to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies.	Deleted		
<p><b>ARMORIES AND JOINT FORCE READINESS</b></p> <p><i>Requires the department to provide proper levels of administrative support, staffing and resources, and fiscal controls for department expenditures.</i></p> <p><b>Sec. 301.</b> (1) The department shall provide administrative support for department operations.</p>	Deleted		
(2) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.	Deleted		
(3) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.	Deleted		
(4) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.	Deleted		
<p><i>Requires the department to provide effective and efficient executive direction and administrative leadership, operate and maintain national guard armories in accordance with U.S. Department of the Army regulations, and evaluate the condition of armories.</i></p> <p><b>Sec. 302.</b> (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction and administrative leadership shall be provided to the department.</p>	Sec. 302(1). No change		
(2) The department shall operate and maintain national guard armories.	Sec. 302(2). No change		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(3) The department shall provide resources necessary to ensure that armories are maintained in accordance with army regulations.	<b>Sec. 302(3).</b> At the end of the sentence, adds: "within the constraints of the funding provided therein."		
(4) The department shall evaluate armories for consolidation, energy, and utility efficiency and identify work projects that would improve this efficiency and submit a quarterly report on the status and activities of the armories as provided in section 219.	<b>Sec. 302(4).</b> No change		
(5) The department shall establish a system that measures the condition and adequacy of armory facilities using both quality and functionality criteria based off the installation status report-infrastructure inspections that are conducted annually as a requirement set forth by the national guard.	<b>Sec. 302(5).</b> No change		
<b>MAINTENANCE AND OPERATIONS OF NATIONAL GUARD TRAINING FACILITIES AND AIR BASES</b>  <i>Requires the department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements. Also requires the department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and the Alpena Combat Readiness Training Center).</i>			
<b>Sec. 304.</b> (1) The department shall provide army and air national guard forces, when directed, for state and local emergencies and in support of national military requirements.	<b>Sec. 304(1).</b> No change		
(2) The department shall operate and maintain army national guard training facilities, including Fort Custer and Camp Grayling.	<b>Sec. 304(2).</b> No change		
(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.	<b>Sec. 304(3).</b> No change		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(4) The department shall operate and maintain air national guard air bases, including Selfridge air national guard base, Battle Creek air national guard base, and Alpena combat readiness training center.	<b>Sec. 304(4).</b> No change.		
<b><u>CHALLENGE PROGRAM</u></b>  <i>Requires the department to maintain proper levels of staffing and resources for operating the Michigan Youth ChalleNGe Academy; lists specific operating requirements; authorizes unexpended funding to be carried forward.</i>  <b>Sec. 307.</b> (1) The department shall maintain the Michigan youth challeNGe academy to provide values, skills, education, and self-discipline instruction for at-risk youth.	<b>Sec. 307(1).</b> No change		
(2) The department shall provide the staffing and resources necessary to train 144 cadets simultaneously at the Michigan youth challeNGe academy.	<b>Sec. 307(2).</b> No change		
(3) The department shall ensure that the average grade level increase for Michigan youth challeNGe academy graduates is 2 years as measured with the test adult basic education (TABE) metrics.	<b>Sec 307(3).</b> No change		
	<b>Sec. 307(4).</b> The department shall take steps to recruit candidates to the ChalleNGe program from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.		
	<b>Sec. 307(5).</b> The department shall partner with the department of human services to identify youth who may be eligible for the ChalleNGe program from those youth served by the department of human services programs. These eligible youth shall be given priority for enrollment in the program.		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><b><u>MILITARY FAMILY RELIEF FUND</u></b></p> <p><i>Requires the department to provide grant funding from the Military Family Relief Fund, outreach services to military families of members of the reserve component called into active duty, and quarterly reports on the financial activities of the fund.</i></p> <p><b>Sec. 308.</b> (1) The department shall provide grants for disbursement from the military family relief fund.</p>	<b>Sec. 308(1).</b> No change		
<p>(2) The department shall provide quarterly reports to the subcommittees on the revenues, expenditures, and fund balance of the Michigan military family relief fund.</p>	<b>Sec. 308(2).</b> No change		
<p>(3) The department shall provide quarterly reports to the subcommittees on the applications received for assistance from the Michigan military family relief fund.</p>	<b>Sec. 308(3).</b> No change		
<p>(4) The department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the armed forces called into active duty and to support the processing and approval of at least 60 grant applications for fiscal year 2013-2014 under the Michigan military relief fund and report those applications at quarterly legislative hearings of the subcommittees.</p>	<b>Sec. 308(4).</b> Updates fiscal year.		
<p><b><u>MICHIGAN VETERANS AFFAIRS AGENCY</u></b> <b><u>MICHIGAN VETERANS AFFAIRS AGENCY ADMINISTRATION</u></b></p> <p><i>Requires the department to provide outreach services to veterans, communicate information on available VA benefits, process requests for military discharge documents, digitize military medical and discharge documents, and assist in process claims for VA benefits.</i></p> <p><b>Sec. 401.</b> (1) The Michigan veterans affairs agency shall provide outreach services to Michigan veterans that advise them on the benefits to which they are entitled.</p>	<b>Sec. 401(1).</b> No change		



## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(2) The agency shall maintain the staffing partnerships and other resources necessary to develop and operate an outreach program that will communicate benefit eligibility information to 35% of the Michigan veterans population as determined by most recent census data.	<b>Sec. 401(2).</b> No change		
(3) The agency shall communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and United States department of veterans affairs health, financial, and memorial benefits to which they are entitled.	<b>Sec. 401(3).</b> No change		
(4) The agency shall provide sufficient staffing and other resources to approve at least 5,295 requests for military discharge certificates (DD-214) for fiscal year 2013-2014 and report to the subcommittees quarterly.	<b>Sec. 401(4).</b> Deletes the specific number of requests to be processes; updates fiscal year.		
(5) From the funds appropriated in part 1, the department shall continue the process to digitize all medical records and military discharge documents which are currently on paper and microfilm.	<b>Sec. 401(5).</b> No change		
(6) The agency shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the United States department of veterans affairs for the health, financial, and memorial benefits for which they are eligible.	<b>Sec. 401(6).</b> No change		
(7) The agency shall maintain the staffing and resources necessary to process a minimum of 500 claims per year.	<b>Sec. 401(7).</b> No change		
(8) The agency shall ensure that a minimum of 20% of the claims submitted by agency personnel are fully developed claims as tracked by the United States department of veterans affairs and report on this effort at quarterly legislative hearings of the subcommittees.	<b>Sec. 401(8).</b> No change		
(9) The agency shall provide training support for county veterans counselors.	<b>Sec. 401(9).</b> No change		
(10) The agency shall provide resources necessary to provide county veterans counselors with training to ensure quality benefit counseling services to veterans. From the funds appropriated in part 1, \$50,000.00 shall be allocated for training support.	<b>Sec. 401(10).</b> No change		



## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(11) The Michigan veterans affairs agency and the Michigan veterans' trust fund administration shall take steps to assist the county veterans counselors of this state to obtain training necessary for the execution of their duties.	<b>Sec. 401(11).</b> No change		
(12) The agency shall provide the percentage of county counselors trained by the department at quarterly legislative hearings of the subcommittees.	<b>Sec. 401(12).</b> No change		
(13) The agency shall provide the percentages of fully developed claims submitted by county counselors trained by the department with a goal of 20% at quarterly legislative hearings of the subcommittees.	<b>Sec. 401(13).</b> No change		
(14) The agency shall create a 5-member advisory board consisting of presidents or commanders from 2 large veterans service organizations, 2 medium veterans service organizations, and 1 small veterans service organization. The board shall meet no less than twice a year, without reimbursement by the agency, and shall assist the agency in developing plans, reviewing service delivery initiatives, and identifying services and projects that assist in meeting agency performance objectives.	<b>Sec. 401(14).</b> No change		
<b><u>VETERANS ADVICE, ADVOCACY, AND ASSISTANCE GRANTS</u></b>  <i>Requires the department to provide grants to veterans service organizations (VSOs) in a manner that is consistent with MVAA performance goals and objectives. Requires grant recipients to meet performance metrics.</i>			
<b>Sec. 402.</b> (1) The agency shall manage the disbursement of veterans advice, advocacy, and assistance grants to veterans service organizations.	<b>Sec. 402(1).</b> No change		
(2) The agency shall work to ensure that a minimum of 20% of the claims submitted by the VSO on behalf of our veterans are fully developed claims as tracked by the United States department of veterans affairs and report on this effort at quarterly legislative hearings of the subcommittees.	<b>Sec. 402(2).</b> No change		



## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(3) The agency shall disburse VSO grants to assist them to achieve agency goals and performance objectives in partnership with the VSOs. Grants to VSOs will be disbursed to fund programs and projects which are determined by the agency to meet agency performance objectives.	<b>Sec. 402(3).</b> No change		
<p><b><u>VETERANS TRUST FUND ADMINISTRATION</u></b></p> <p><i>Requires the department to work with the Michigan Veterans' Trust Fund Board to provide emergency grant funds to qualifying veterans.</i></p> <p><b>Sec. 405.</b> (1) The Michigan veterans' trust fund board together with the agency shall provide emergency grants for disbursement from the Michigan veterans' trust fund.</p>	<b>Sec. 405(1).</b> No change.		
(2) The Michigan veterans' trust fund board together with the agency shall maintain the staffing and resources necessary to process a minimum of 2,000 applications for veterans' trust fund emergency grants.	<b>Sec. 405(2).</b> No change.		
<p><b><u>GRAND RAPIDS VETERANS' HOME</u></b></p> <p><i>Requires the GRVH to meet certain performance standards related to medical services, transportation, laundry service, and nutrition services provided to resident members of the home; requires the home to meet applicable standards of care established by the VA.</i></p> <p><b>Sec. 501.</b> (1) The department shall provide compassionate, quality interdisciplinary care at the state's Grand Rapids veterans' home so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.</p>	<b>Sec. 501(1).</b> No change		

## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p>(2) The department shall provide resources necessary to provide adequate nursing care services to veterans in accordance with federal standards, including the following:</p> <p>(a) A licensed minimum number of 403 residents in skilled nursing beds at the Grand Rapids veterans' home.</p> <p>(b) A licensed minimum number of 72 residents in domiciliary beds at the Grand Rapids veterans' home.</p>	<b>Sec. 501(2).</b> No change		
<p>(3) The Grand Rapids veterans' home shall ensure that its medical staffing is in accordance with United States department of veterans affairs standards.</p>	<b>Sec. 501(3).</b> No change.		
<p>(4) The Grand Rapids veterans' home shall ensure that transportation is assured for each resident for every medical appointment outside the veterans' home.</p>	<b>Sec. 501(4).</b> No change.		
<p>(5) The Grand Rapids veterans' home shall ensure that each member resident receives daily laundry service.</p>	<b>Sec. 501(5).</b> No change.		
<p>(6) The Grand Rapids veterans' home shall ensure that maintenance and custodial services are provided for each home in accordance with applicable local, state, and federal standards.</p>	<b>Sec. 501(6).</b> No change.		
<p>(7) The Grand Rapids veterans' home shall ensure that each resident receives a medical and care assessment including a dietary plan upon admission to the home, with meals and snacks provided in accordance with the plan and R 325.20803 of the Michigan administrative code.</p>	<b>Sec. 501(7).</b> No change.		
<p>(8) Appropriations in this article for the Grand Rapids veterans' home shall not be used for any purpose other than for veterans and veterans' families.</p>	<b>Sec. 501(8).</b> No change.		
<p>(9) Any contractor providing competency evaluated nursing assistants (CENA) to the Grand Rapids veterans' home shall ensure that each CENA has at least 8 hours of training on information provided by the veterans' home.</p>	<b>Sec. 501(9).</b> No change.		
<p>(10) Any contractor providing competency evaluated nursing assistants to the Grand Rapids veterans' home shall ensure that each CENA has at least 1 eight-hour shift of shadowing at the veterans' home.</p>	<b>Sec. 501(10).</b> No change.		



## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(11) Any contractor providing competency evaluated nursing assistants to the Grand Rapids veterans' home shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the veterans' home.	<b>Sec. 501(11).</b> No change.		
(12) Any contractor providing competency evaluated nursing assistants to the Grand Rapids veterans' home shall ensure that each CENA has at least 1 year of experience in long-term care.	<b>Sec. 501(12).</b> No change.		
(13) The Grand Rapids veterans' home shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the veterans' home.	<b>Sec. 501(13).</b> No change.		
(14) The Grand Rapids veterans' home shall ensure that care services are provided to each resident of the veterans' home in accordance with standards set by the United States department of veterans affairs.	<b>Sec. 501(14).</b> No change.		
(15) All complaints of abuse or neglect at the Grand Rapids veterans' home by a resident member, a resident member's family or legal guardian, or staff of the veterans' home, received by a supervisor shall be referred to the director of nursing within 10 days of receiving such complaint. The board of managers may establish a policy that requires reports on allegations of abuse or neglect to be reported to the director of nursing more frequently. The director of nursing shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period, to the home administrator, board of managers, agency, subcommittees, and the senate and house fiscal agencies the following information:  (a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the Grand Rapids veterans' home. (b) Summary statistics on the number and general nature of complaints of abuse or neglect. (c) Summary statistics on the final disposition of complaints of abuse or neglect received.	<b>Sec. 501(15).</b> No change.		



## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(16) The Grand Rapids veterans' home shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The Grand Rapids veterans' home shall provide all members and staff a safe and secure environment.	<b>Sec. 501(16).</b> No change.		
(17) The Grand Rapids veterans' home shall ensure that it effectively develops, executes, and monitors all comprehensive care plans in accordance with federal regulations and its internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.	<b>Sec. 501(17).</b> No change.		
(18) The Grand Rapids veterans' home shall implement controls over its food, maintenance supplies, and medical supplies inventories.	<b>Sec. 501(18).</b> No change.		
(19) The Grand Rapids veterans' home shall implement controls over its pharmaceutical inventory.	<b>Sec. 501(19).</b> No change.		
(20) The Grand Rapids veterans' home shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle. The Grand Rapids veterans' home shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days.	<b>Sec. 501(20).</b> No change.		
(21) The Grand Rapids veterans' home shall establish sufficient controls over monetary donations and donated goods.	<b>Sec. 501(21).</b> No change.		
(22) The Grand Rapids veterans' home shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 10 business days of the death of that resident member.	<b>Sec. 501(22).</b> No change.		
(23) The Grand Rapids veterans' home shall ensure that it meets a minimum standard of 2.5 patient care hours per patient, per day, each day, 7 days a week.	<b>Sec. 501(23).</b> No change.		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p>(24) Except as provided in subsection (15), the department shall report its findings regarding the Grand Rapids veterans' home's compliance with the requirements and standards under this section at quarterly legislative hearings of the subcommittees. The quarterly report shall include, but is not limited to, the following information:</p> <p>(a) The number of patient care hours and staffing levels measured against the standard set forth in subsection (23).</p> <p>(b) The number and dollar value of lost and discarded prescriptions and the number of early prescription refills.</p> <p>(c) The dollar value of monetary donations received, the number of donated goods received, and the number of donated goods disposed of.</p> <p>(d) The number of resident member maintenance assessments calculated each month.</p>	<p><b>Sec. 501(24).</b> No change.</p>		
<p>(25) Not later than November 30, 2013, the department shall provide the subcommittees with a report documenting the complaint management process utilized by the Grand Rapids veterans' home. The report shall include, but is not limited to, the following:</p> <p>(a) A copy of the form submitted by complainants.</p> <p>(b) A description of the process by which complaints are reviewed by the staff of the Grand Rapids veterans' home.</p> <p>(c) A description of the roles and responsibilities of all stakeholders in the complaint process.</p> <p>(d) An issue resolution status report.</p> <p>(e) The process by which status reports are reviewed, including the frequency of those reviews.</p>	<p><b>Deleted</b></p>		

## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><b>D.J. JACOBETTI VETERANS' HOME</b></p> <p><i>Requires the DJJVH to meet certain performance standards related to medical services, transportation, laundry service, and nutrition services provided to resident members of the home, the training and experience of CENAs; requires the home to meet applicable standards of care established by the VA; establishes a reporting protocol on complaints of alleged abuse and neglect.</i></p> <p><b>Sec. 502.</b> (1) The department shall provide compassionate, quality interdisciplinary care at the state's D.J. Jacobetti veterans' home so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.</p>	<b>Sec. 502(1).</b> No change		
<p>(2) The department shall provide resources necessary to provide adequate nursing care services to veterans in accordance with federal standards, including the following:</p> <p>(a) A licensed minimum number of 158 residents in skilled nursing beds at the D.J. Jacobetti veterans' home.</p> <p>(b) A licensed minimum number of 11 residents in domiciliary beds at the D.J. Jacobetti veterans' home.</p>	<b>Sec. 502(2).</b> No change		
<p>(3) The D.J. Jacobetti veterans' home shall ensure that its medical staffing is in accordance with United States department of veterans affairs standards.</p>	<b>Sec. 502(3).</b> No change		
<p>(4) The D.J. Jacobetti veterans' home shall ensure that transportation is assured for each resident for every medical appointment outside the veterans' home.</p>	<b>Sec. 502(4).</b> No change		
<p>(5) The D.J. Jacobetti veterans' home shall ensure that each member resident receives daily laundry service.</p>	<b>Sec. 502(5).</b> No change		
<p>(6) The D.J. Jacobetti veterans' home shall ensure that maintenance and custodial services are provided for the home in accordance with applicable local, state and federal standards.</p>	<b>Sec. 502(6).</b> No change		

## MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
(7) The D.J. Jacobetti veterans' home shall ensure that each resident receives a medical and care assessment including a dietary plan upon admission to the home, with meals and snacks provided in accordance with the plan and R 325.20803 of the Michigan administrative code.	<b>Sec. 502(7).</b> No change		
(8) Appropriations in this article for the D.J. Jacobetti veterans' home shall not be used for any purpose other than for veterans and veterans' families.	<b>Sec. 502(8).</b> No change		
(9) Any contractor providing competency evaluated nursing assistants (CENA) to the D.J. Jacobetti veterans' home shall ensure that each CENA has at least 8 hours of training on information provided by the veterans' home.	<b>Sec. 502(9).</b> No change		
(10) Any contractor providing competency evaluated nursing assistants to the D.J. Jacobetti veterans' home shall ensure that each CENA has at least 1 eight-hour shift of shadowing at the veterans' home.	<b>Sec. 502(10).</b> No change		
(11) Any contractor providing competency evaluated nursing assistants to the D.J. Jacobetti veterans' home shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the veterans' home.	<b>Sec. 502(11).</b> No change		
(12) Any contractor providing competency evaluated nursing assistants to the D.J. Jacobetti veterans' home shall ensure that each CENA has at least 1 year of experience in long-term care.	<b>Sec. 502(12).</b> No change		
(13) The D.J. Jacobetti veterans' home shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the veterans' home.	<b>Sec. 502(13).</b> No change		
(14) The D.J. Jacobetti veterans' home shall ensure that care services are provided to each resident of the veterans' home in accordance with standards set by the United States department of veterans affairs.	<b>Sec. 502(14).</b> No change		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p>(15) All complaints of abuse or neglect at the D.J. Jacobetti veterans' home by a resident member, a resident member's family or legal guardian, or staff of the veterans' home, received by a supervisor shall be referred to the director of nursing within 10 days of receiving such complaint. The board of managers may establish a policy that requires reports on allegations of abuse or neglect to be reported to the director of nursing more frequently. The director of nursing shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period, to the home administrator, board of managers, agency, subcommittees, and the senate and house fiscal agencies the following information:</p> <p>(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the D.J. Jacobetti veterans' home.</p> <p>(b) Summary statistics on the number and the general nature of complaints of abuse or neglect.</p> <p>(c) Summary statistics on the final disposition of complaints of abuse or neglect received.</p>	<p><b>Sec. 502(15).</b> No change</p>		
<p><b><u>CAPITAL OUTLAY</u></b></p> <p><i>Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act.</i></p> <p><b>Sec. 601.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	<p><b>Sec. 601.</b> No change</p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><b><u>ONE-TIME APPROPRIATIONS</u></b></p> <p><i>Specifies that the one-time funds for county veterans' counselor (CVC) education and training shall be used to support the costs of CVCs to attend the national conference of the National Association of County Veterans Service Officers held in Grand Rapids in January 2014.</i></p> <p><b>Sec. 701.</b> The 1-time appropriations in part 1 for county counselor education and training expenses are to be expended for costs associated with the attendance of county veterans counselors at the national conference of the national association of county veterans service officers to be held in Michigan in 2014 and are in addition to the funds allocated in section 401.</p>	<p><b>Deleted</b> <b>(Appropriation not continued)</b></p>		
<p><i>Specifies that the one-time funds for the veterans service delivery initiative may be expended for a college campus outreach program, and shall be expended to establish the infrastructure necessary to achieve the MVAA's performance goals and objectives.</i></p> <p><b>Sec. 702.</b> The 1-time appropriations in part 1 for the veterans service delivery initiative may be expended by the agency to operate a college campus outreach program and shall be expended by the agency to establish the infrastructure to achieve its goals and performance objectives, including the performance measures, outcomes, and initiatives developed by the agency in its strategic plan.</p>	<p><b>Deleted</b> <b>(Appropriation not continued)</b></p>		

**MILITARY AND VETERANS AFFAIRS - Boilerplate**

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Specifies that the one-time funds for the computer upgrades for the MVAA shall be expended to integrate the Michigan Talent Connect website with the Hero-2-Hired platform; specifies performance metrics for when the integration shall be implemented.</i></p> <p><b>Sec. 703.</b> The 1-time appropriations in part 1 for veterans affairs agency computer upgrade are to be expended for the integration of the hero 2 hired platform with the Pure Michigan talent connect jobs site. The appropriation shall increase the ability of the agency to link potential employers to veterans and service members by adding a military occupational code translator, thus removing barriers to employment, and adding 14,000 veterans and service members to the Pure Michigan talent connect employment system. The integration of the hero 2 hired system with the Pure Michigan talent connect shall be available for soft launch by April 1, 2014 and fully operational by September 30, 2014. The agency shall report quarterly to the subcommittees on the progress of their compliance with this section.</p>	<p><b>Deleted</b> <b>(Appropriation not continued)</b></p>		
<p><b>GENERAL SECTIONS</b></p> <p><i>Expresses intent of the Legislature to provide the same appropriations for FY 2014-15 as provided in FY 2013-14, except for where adjustments are made for caseload and related costs, federal fund match rates, economic factors, and available revenue.</i></p> <p><b>Sec. 1201.</b> It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the line items listed in part 1. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, excluding economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.</p>	<p><b>Deleted</b> <b>(FY 2016 are included)</b></p>		



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2013-14 CURRENT LAW	FY 2014-2015		
	EXECUTIVE	HOUSE	SENATE
<p><i>Expresses intent of the Legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for FY 2014-15.</i></p> <p><b>Sec. 1202.</b> It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.</p>	Deleted		
<p><i>Expresses intent of the Legislature that the MVAA provide quarterly reports on the percentage of veterans contacted as part of its outreach efforts, with a goal of reaching 100% of veterans.</i></p> <p><b>Sec. 1203.</b> The veterans affairs agency shall provide the percentage of Michigan veterans contacted with a goal of 100% and report upon those outreach findings at quarterly legislative hearings to the subcommittees.</p>	Deleted		