



Background Briefing

STATE POLICE

Robin R. Risko, Senior Fiscal Analyst

December 2011

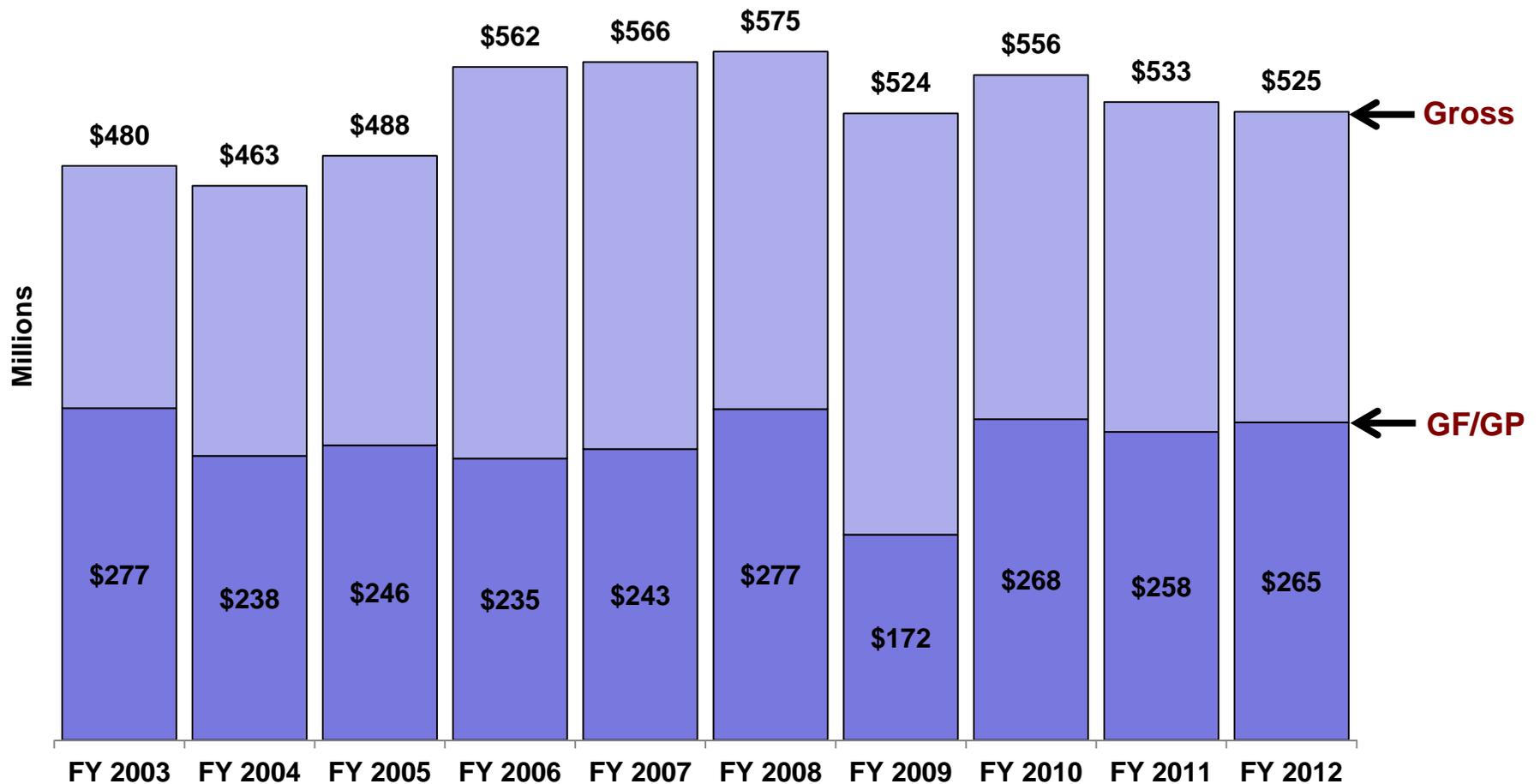
The fiscal information in this background briefing is based on data through December 31, 2011.

Department of State Police

- **Mission of the department is to protect public safety while respecting the rights and dignity of all persons**
- **Role of the department is to provide general law enforcement services, and to develop and coordinate state-level programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community**
- **Goals of the department are to prevent and investigate crime and enforce the law; improve traffic safety; provide for homeland security and emergency prevention, response, and recovery; provide the highest quality specialized services; and enhance organizational performance and improve operational efficiencies**

State Police: Gross Appropriations

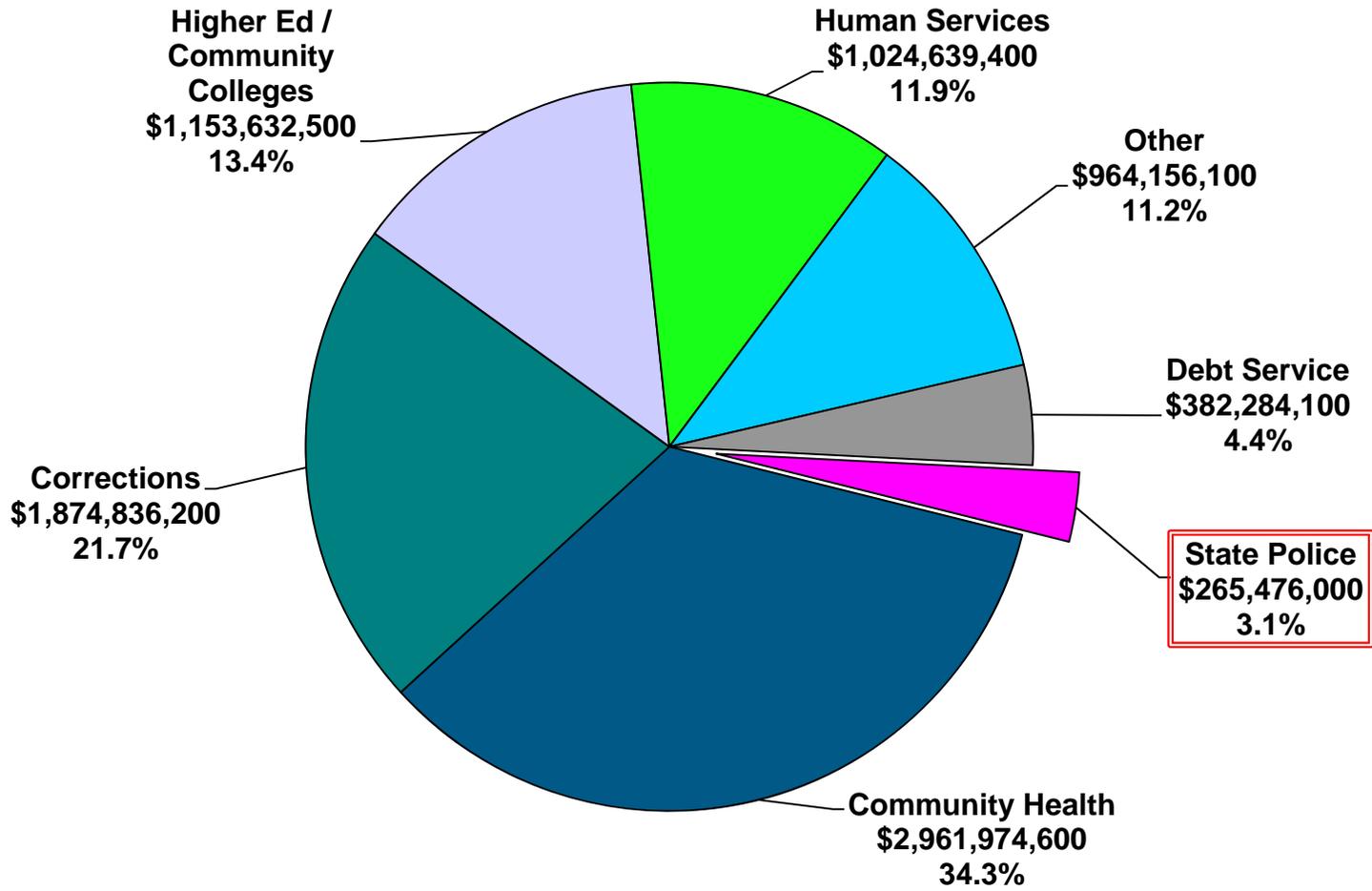
Increases in funding through FY 2008 are due primarily to appropriations of Homeland Security funding. Homeland Security appropriations began to decrease in FY 2009. One-time appropriation of \$800,000 is included in FY 2012.



State Police Share of State GF/GP

State Police makes up 3.1% of the total state GF/GP budget

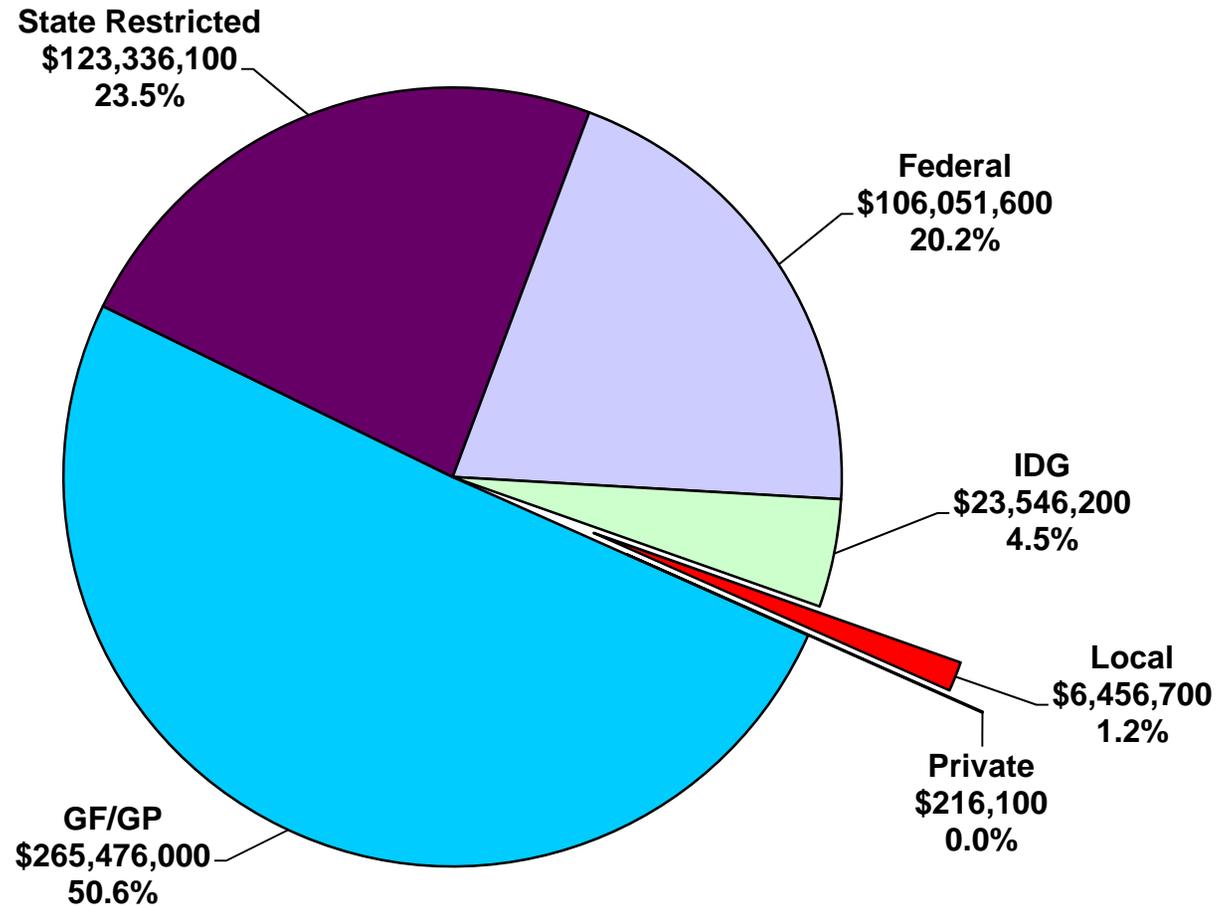
FY 2011-12 GF/GP Total = \$8,626,998,900



SOURCES OF FUNDING

State Police Funding Sources

FY 2011-12 State Police Budget = \$525,082,700
(Includes one-time appropriation of \$800,000)



DEPARTMENT APPROPRIATIONS

State Police Appropriations

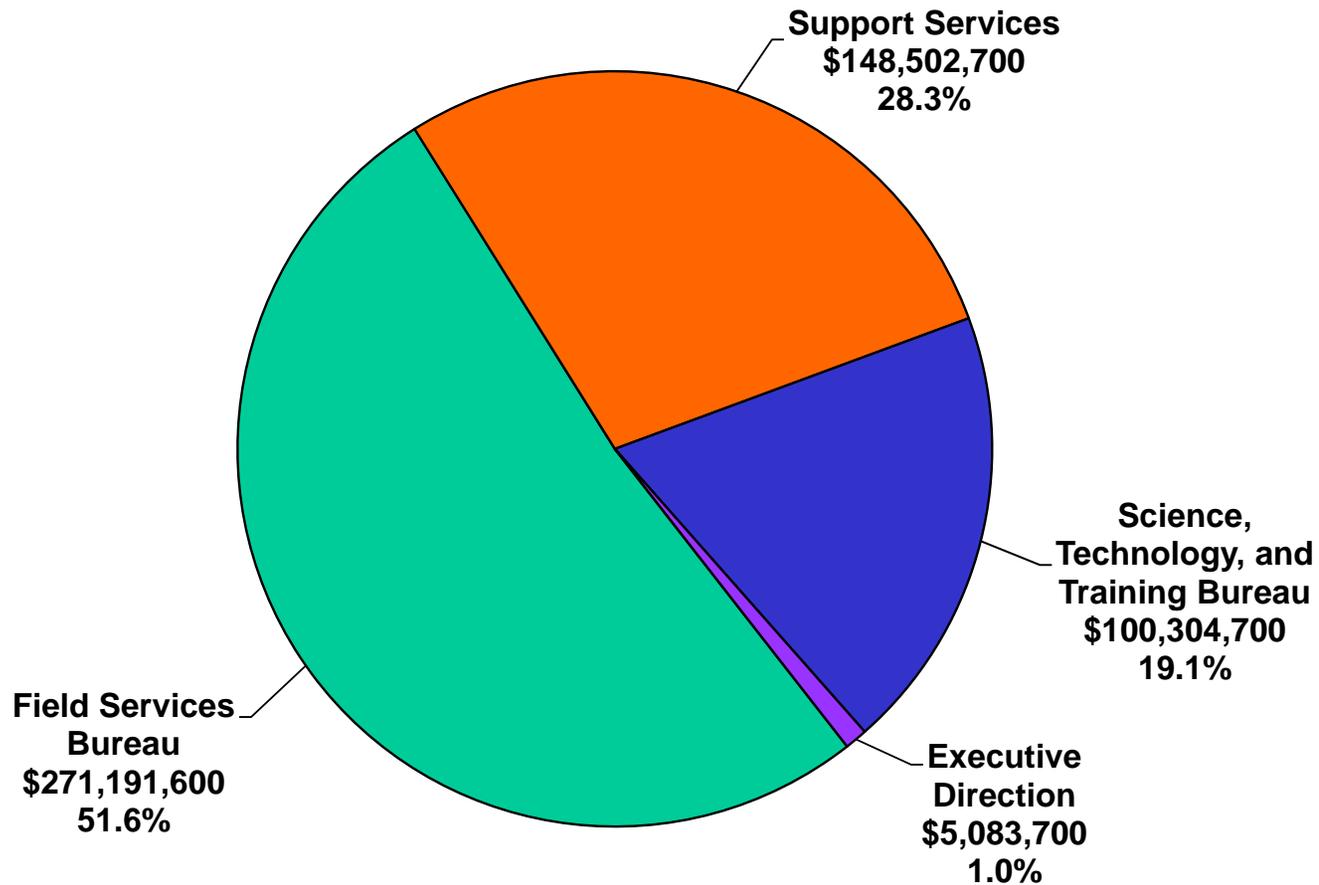
The State Police budget is allocated into the following major spending areas:

- Executive Direction
- Science, Technology, and Training Bureau
- Field Services Bureau
- Support Services

Appropriations are contained in four line items, by major spending areas, in the appropriations bill. Schedules of Programs appear for each of the line items with anticipated appropriation amounts. The Schedules of Programs are informational in nature and the anticipated appropriation amounts can be adjusted administratively, without legislative approval, within the larger line items into which the programs have been rolled up. Boilerplate language in the bill states that Schedules of Programs are not required to be funded as presented in the bill.

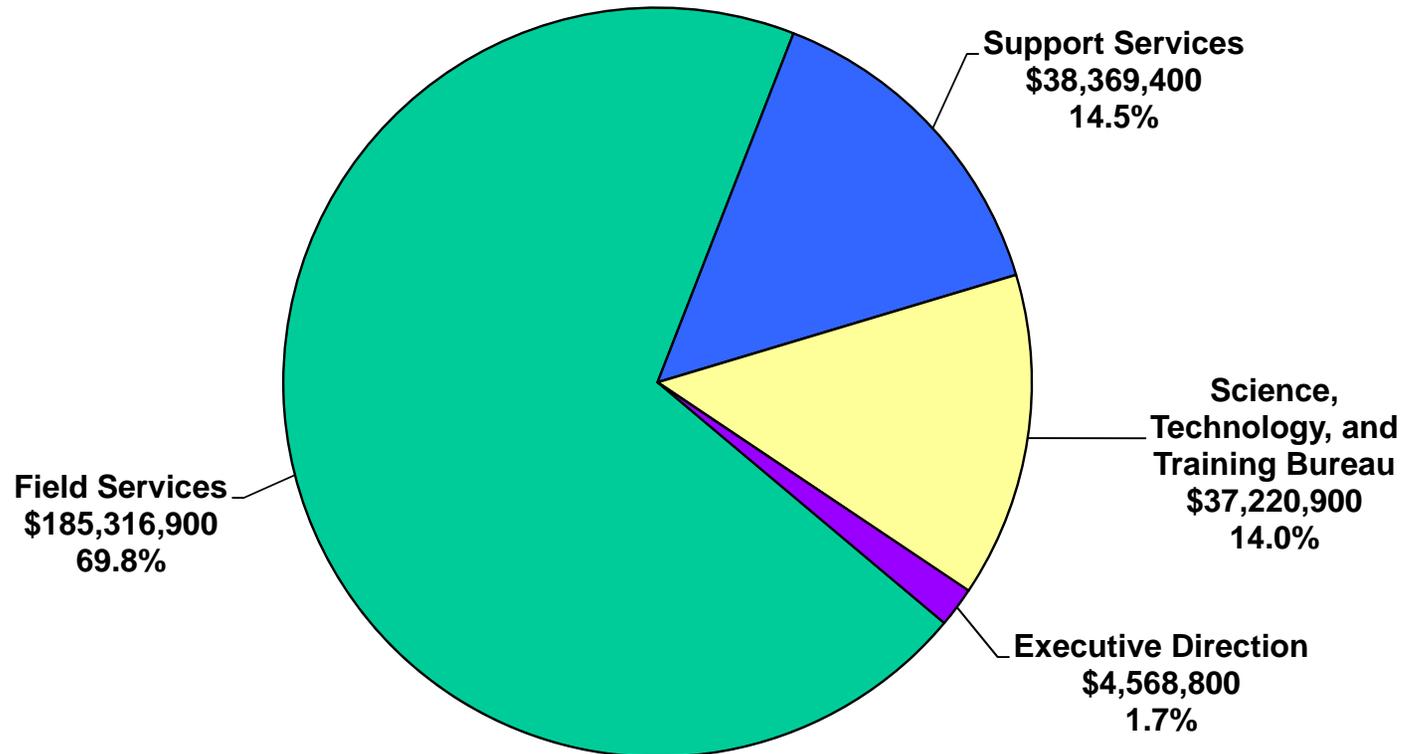
State Police Appropriations

FY 2011-12 State Police Total Budget = \$525,082,700
(Field Services Bureau includes one-time appropriation of \$800,000)



State Police Appropriations

FY 2011-12 State Police GF/GP Budget = \$265,476,000
(Field Services Bureau includes one-time appropriation of \$800,000)



MAJOR BUDGET ISSUES

Executive Direction

FY 2011-12 Total Appropriation = \$5,083,700

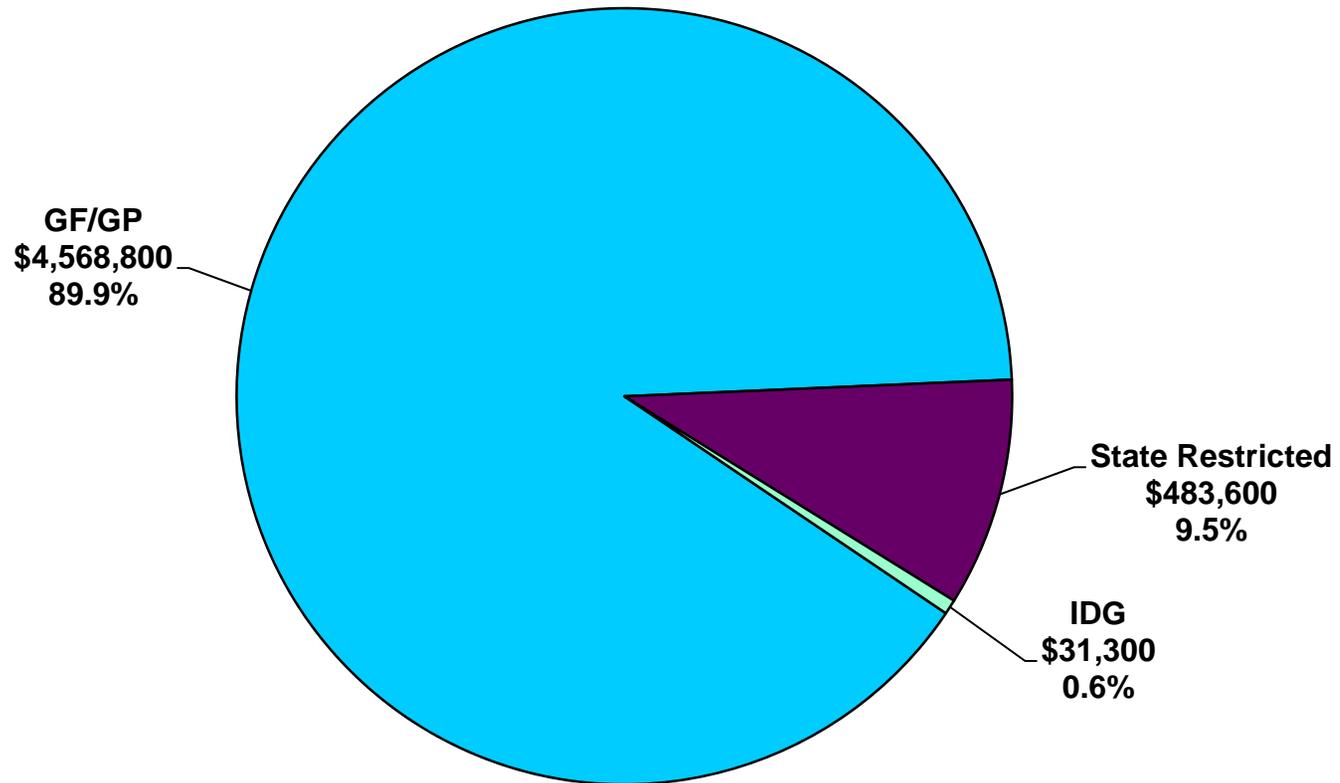
- **Schedule of Programs with anticipated appropriations:**

Unclassified Positions	\$261,100
Executive Direction	\$2,602,400
Special Operations and Events	\$2,220,200

- **Executive staff oversee administration of the department, including policy formulation and review, program direction, program execution, and administrative decision-making**

Executive Direction Funding Sources

FY 2011-12 Total Appropriation = \$5,083,700



Science, Technology, and Training Bureau

- **Funding provided for:**
 - **Criminal Justice Information Center, which maintains, processes, and distributes multiple types of criminal justice-related data**
 - **Forensic Science division, which provides forensic services, including DNA analysis, for internal purposes and for criminal justice agencies throughout the state**
 - **Michigan Commission on Law Enforcement Standards (MCOLES), which is charged with promulgating job-related selection standards used by agencies to qualify their applicants, and with training and licensing private security police**
 - **State police-related information technology services and projects managed by the Department of Technology, Management, and Budget**

Science, Technology, and Training Bureau

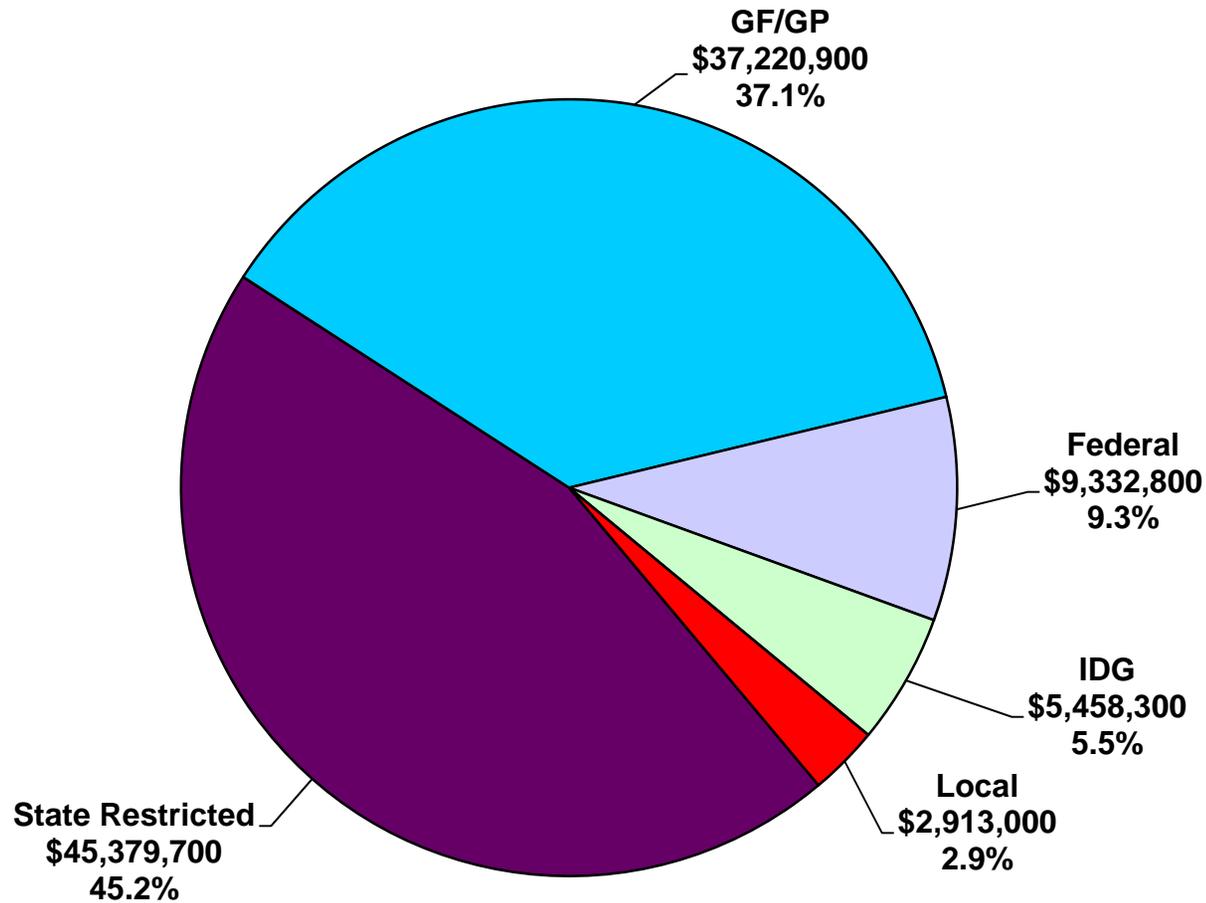
FY 2011-12 Total Appropriation = \$100,304,700

▪ **Schedule of Programs with anticipated appropriations:**

Criminal Justice Information Center Division	\$11,355,700
Criminal Records Improvement	\$2,249,500
Traffic Safety	\$1,922,900
Laboratory Operations	\$28,960,100
DNA Analysis Program	\$7,982,800
Standards and Training/Justice Training Grants	\$8,970,400
Concealed Weapons Enforcement Training	\$100,000
Training Only to Local Units	\$587,900
Public Safety Officers Benefit Program	\$149,600
Training Administration	\$4,813,300
Information Technology Services and Projects	\$18,701,700
Michigan Public Safety Communications System	\$13,060,800
In-Service Training – Law Enforcement Distribution	\$450,000
In-Service Training - Competitive	\$1,000,000

Science, Technology, and Training Bureau Funding Sources

FY 2011-12 Total Appropriation = \$100,304,700



Science, Technology, and Training Bureau

- **Criminal Justice Information Center Division – serves as central repository for all Michigan fingerprint, identification, and criminal history records, Sex Offender Registry, firearm records, Uniform Crime Report data, and Freedom of Information Act requests**
- **Laboratory Operations – analyzes evidentiary materials for federal, state, and local agencies; includes examination and analysis of drugs, latent fingerprints, firearm/tool marks, explosives, questioned documents, serological and toxicological samples, polygraph examinations, and processing of major crime and disaster scenes**
- **DNA Analysis Program – processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program)**

Science, Technology, and Training Bureau

- **Standards and Training/Justice Training Grants**
 - MCOLES prepares and publishes standards for selection, employment, training, education, licensing, and revocation of all law enforcement officers in the state
 - Provides grants to law enforcement agencies and to other components of the criminal justice system for in-service training of employees

- **Training Administration**
 - Supports Michigan State Police Training Academy, Law Enforcement Resource Center, and staff who administer and coordinate related programs, including trooper school recruitment and training and ongoing training for civilian and enlisted employees
 - Supports various specialized training programs including precision driving, firearms, canine, and underwater recovery

Field Services Bureau

- **Funding provided for:**
 - **Field services, including troopers and uniform services**
 - **Criminal Investigations**
 - **Aviation Program**
 - **Bomb Squad Section**
 - **Anti-drug Programs**
 - **Canine Unit**
 - **Underwater Recovery Unit**
 - **Auto Theft Prevention**
 - **Fire Investigations**
 - **Casino Gaming Oversight**
 - **Traffic Safety Programs**

Field Services Bureau

FY 2012 Michigan State Police Regional Policing Plan

- State divided into seven districts
- Number of state police posts will be reduced from 62 to 29
 - 29 posts will remain fully operational and open to the public
 - 19 current posts will be retained as detachments that will serve as locations where troopers can start and end their shifts, accomplish administrative tasks, and meet with the public by appointment
 - 14 posts will be closed

Field Services Bureau

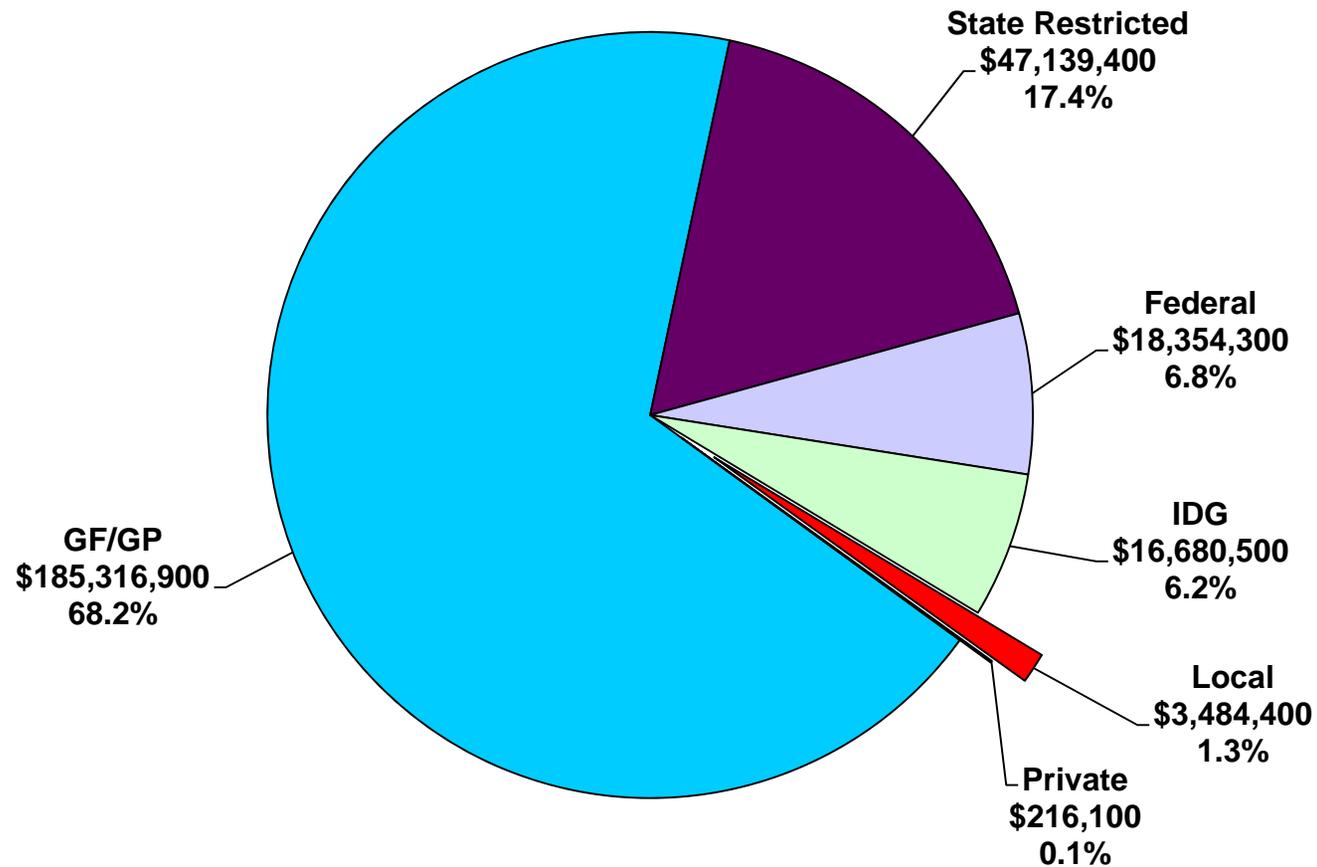
FY 2011-12 Total Appropriation = \$271,191,600
 (Includes one-time appropriation of \$800,000)

▪ **Schedule of Programs with anticipated appropriations:**

Narcotics Investigation Funds	\$265,100	Auto Theft Prevention	\$1,041,700
Uniform Services	\$44,974,600	Casino Gaming Oversight	\$5,028,200
Capitol Security	\$659,200	Fire Investigations	\$1,811,800
At-Post Troopers	\$129,238,300	Parole Absconder Sweeps	\$12,200
Reimbursed Services	\$2,087,100	Motor Carrier Enforcement	\$11,019,900
Operational Support	\$7,297,100	Safety Inspections	\$6,803,500
Aviation Program	\$1,529,700	School Bus Inspections	\$1,521,600
Criminal Investigations	\$34,574,500	Safety Projects	\$1,802,100
Federal Anti-drug Initiatives	\$10,861,900	Traffic Services	\$6,231,400
Reimbursed Services, Materials, and Equipment	\$2,997,400	Truck Safety Enforcement Team Operations	\$1,434,300

Field Services Bureau Funding Sources

FY 2011-12 Total Appropriation = \$271,191,600
(Includes one-time appropriation of \$800,000)



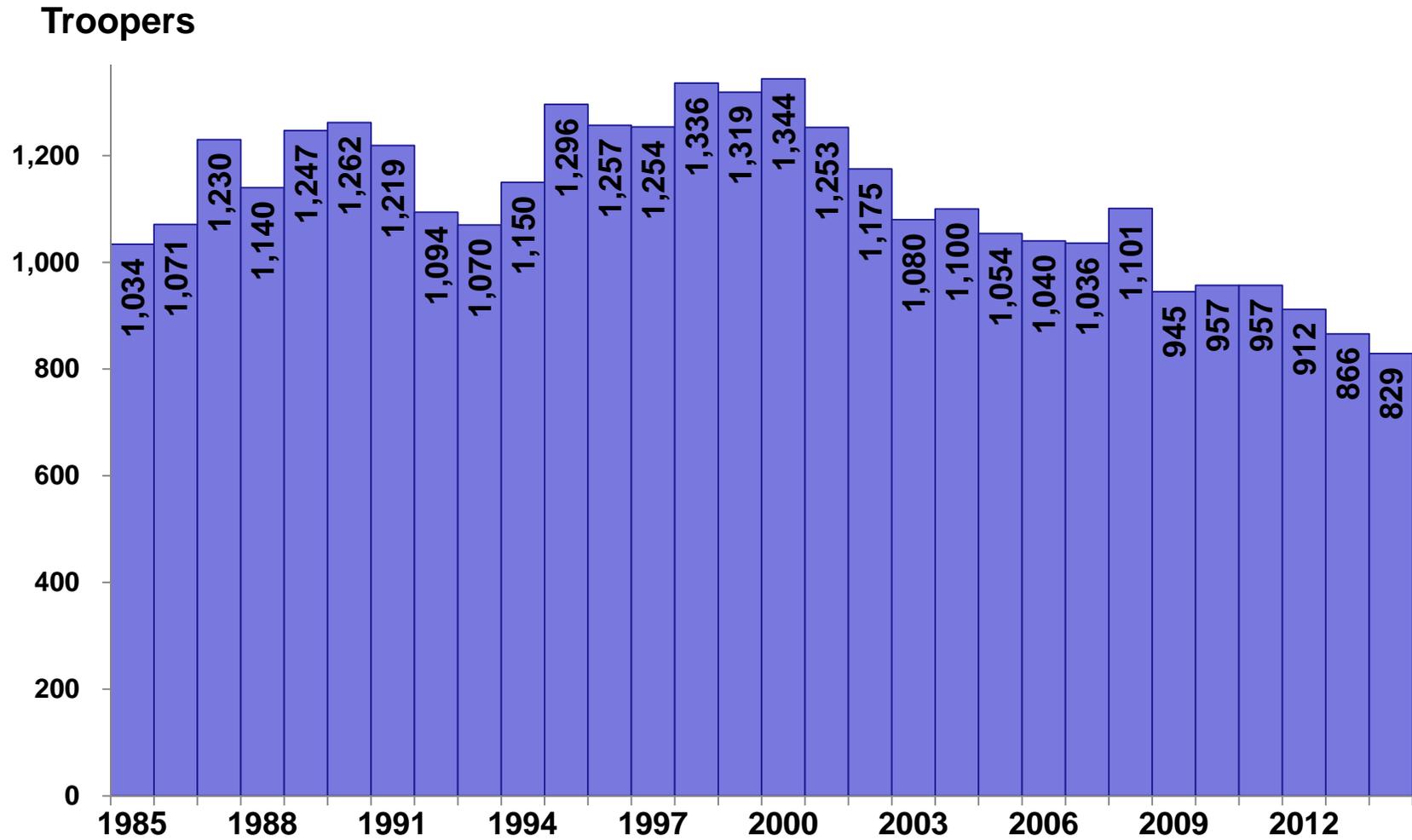
Field Services

- In FY 2012, funding for uniform services and at-post troopers is anticipated to be \$174.2 million Gross, \$136.5 million GF/GP
- Anticipated \$34.6 million Gross, \$30.5 million GF/GP, to be spent on specialized investigative services to assist local police, prosecuting attorneys, courts, and correctional facilities
- Anticipated \$10.9 million Gross, \$4.4 million GF/GP, to be spent on specialized investigative services related to narcotics
- Anticipated \$22.6 million Gross to be spent on motor carrier and truck safety enforcement and inspections, to include school bus inspections; Motor Carrier Division enforces criminal, traffic, and size/weight laws pertaining to commercial vehicles and operates 13 weigh stations

Field Services

- **State Police at-post trooper strength reached an all-time high of 1,344 troopers at the beginning of FY 2001**
- **Trooper strength of 957 as of November 12, 2011**
- **Trooper recruit schools:**
 - **No trooper recruit schools conducted from 2001 through 2003**
 - **Class of 110 recruits began training in July 2004 with 89 graduating in December 2004**
 - **No trooper recruit schools conducted from 2005 through 2007**
 - **Class of 101 recruits began training in August 2008 with 83 graduating in December 2008**
 - **No trooper recruit school conducted in 2009**
 - **Class of 38 recruits began training in December 2010 with 35 graduating in May 2011**

State Police At-Post Trooper Strength



1985 to 2011 Actual as of October 1 of each year; 2012 - 2014 Projected

Support Services

- **Funding provided for a number of departmental components that support overall operations of the department and for support services for grant programs administered by the department. Grant programs include:**
 - **Drug control efforts**
 - **Highway, traffic, and truck safety**
 - **Secondary Road Patrol**
 - **Emergency Management**

- **Office of Highway Safety Planning is responsible for coordinating highway safety activities**

- **Emergency Management Division coordinates emergency management activities of federal, state, county, and local governments**

Support Services

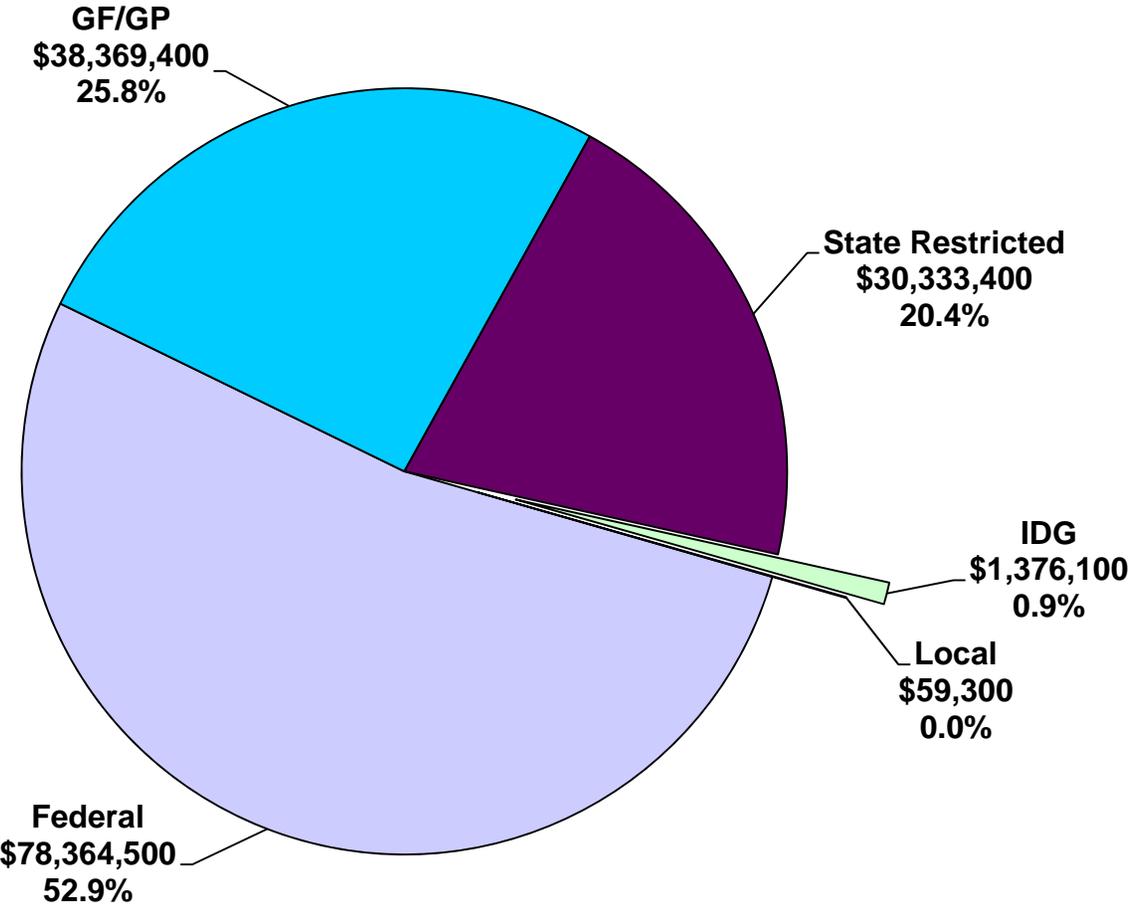
FY 2011-12 Total Appropriation = \$148,502,700

▪ **Schedule of Programs with anticipated appropriations:**

Auto Theft Prevention Program	\$6,694,100	Secondary Road Patrol Program	\$14,041,600
Special Maintenance and Utilities	\$402,800	Truck Safety Program	\$3,011,000
Rent and Building Occupancy	\$8,363,200	Federal Highway Traffic Safety Coordination	\$12,585,500
Worker's Compensation	\$3,266,300	Emergency Management Planning and Administration	\$5,701,200
Fleet Leasing	\$12,980,700	Grants to Local Government	\$2,482,100
Management Services	\$12,476,200	FEMA Program Assistance	\$4,930,200
Budget and Financial Services	\$1,746,000	Nuclear Power Plant Emergency Planning	\$2,030,000
Office of Justice Program Grants	\$8,497,100	Hazardous Materials Programs	\$47,169,400
Accounting Service Center	\$1,031,100	Interdepartmental Grant to Legislature	\$100
State Program Planning and Administration	\$1,094,100		

Support Services Funding Sources

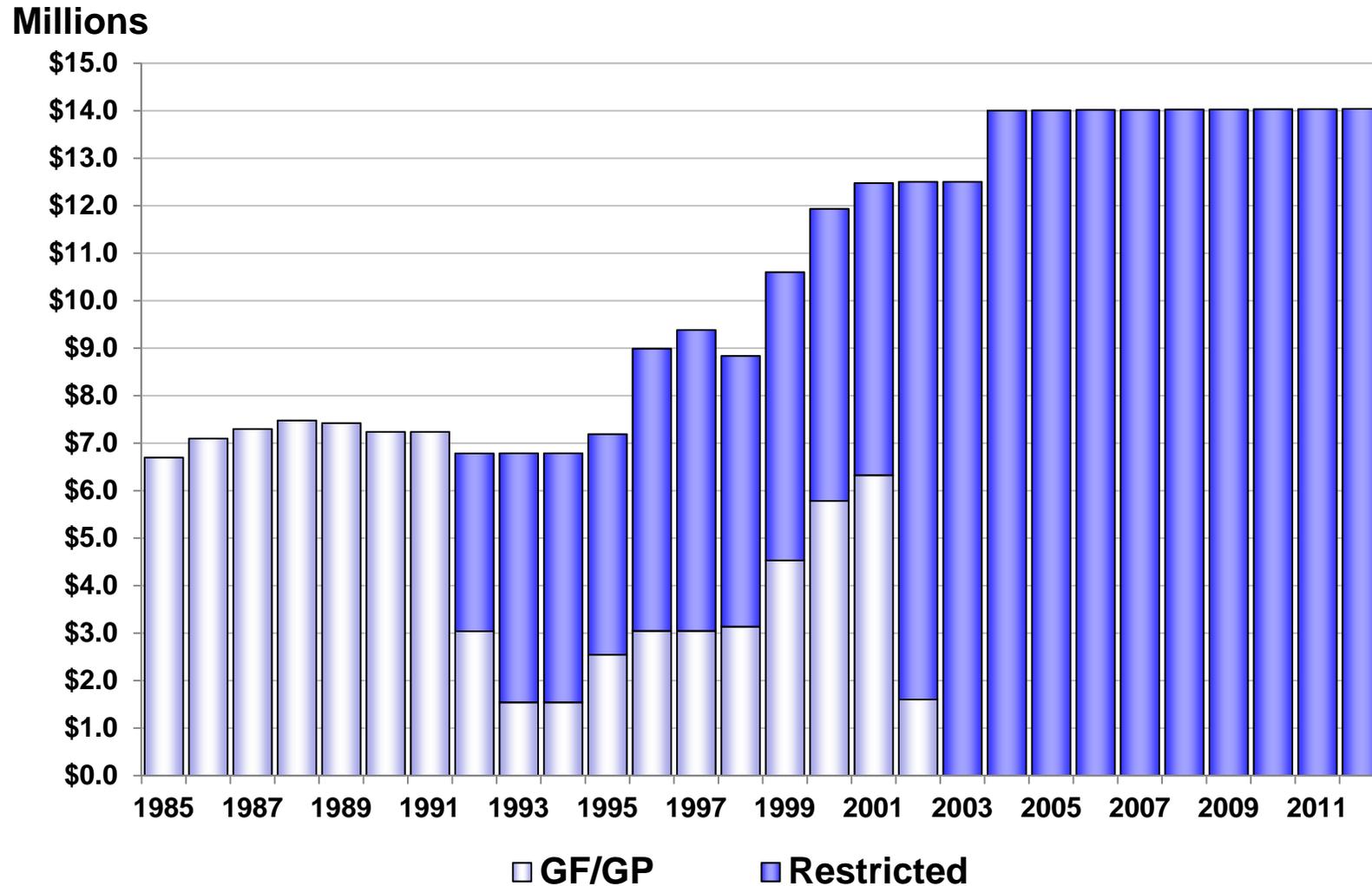
FY 2011-12 Total Appropriation = \$148,502,700



Support Services

- **In FY 2012, funding for Secondary Road Patrol is anticipated to be \$14.0 million**
 - **Secondary Road Patrol was established in 1979 to fund additional county road patrol officers**
 - **Secondary Road Patrol grant funding is distributed to county sheriff departments for patrol and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance; some assessment revenue is used for grants to local police departments to partially reimburse for cost of training new officers**
 - **Secondary Road Patrol grants were originally supported with 100% state GF/GP; a \$5.00 traffic citation assessment was created in 1992 to partially fund the grants; traffic citation assessment was increased to \$10.00 in 2001; GF/GP funding was eliminated in 2003**
 - **Secondary Road Patrol grants currently are supported by a monthly distribution from the Justice System Fund equal to \$10.00 multiplied by the number of traffic citations on which assessments are collected**

Secondary Road Patrol Grant Appropriations



Support Services

- **Anticipated \$62.3 million Gross, \$56.4 million federal, to be spent on emergency management activities, including:**
 - **Administration of Emergency Management Performance Grant and Disaster Preparedness Improvement Grant programs**
 - **Administration of federal pass-through grants to county and municipal governments**
 - **Nuclear power plant emergency planning**
 - **Hazardous materials programs**

- **Anticipated \$40.3 million Gross, \$35.2 million GF/GP, to be spent on support for overall operations of the department**

- **Anticipated \$16.7 million Gross, \$12.6 million federal, to be spent on highway safety activities, to include truck safety education**

- **Anticipated \$8.5 million federal to be spent on drug control efforts and \$6.7 million state restricted to be spent on auto theft prevention grants**

**For more information on the
State Police budget, contact:**

**Robin R. Risko
rrisko@house.mi.gov
(517) 373-8080**