



Background Briefing

GENERAL GOVERNMENT

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December 2012

The fiscal information in this background briefing is based on data through December 31, 2012.

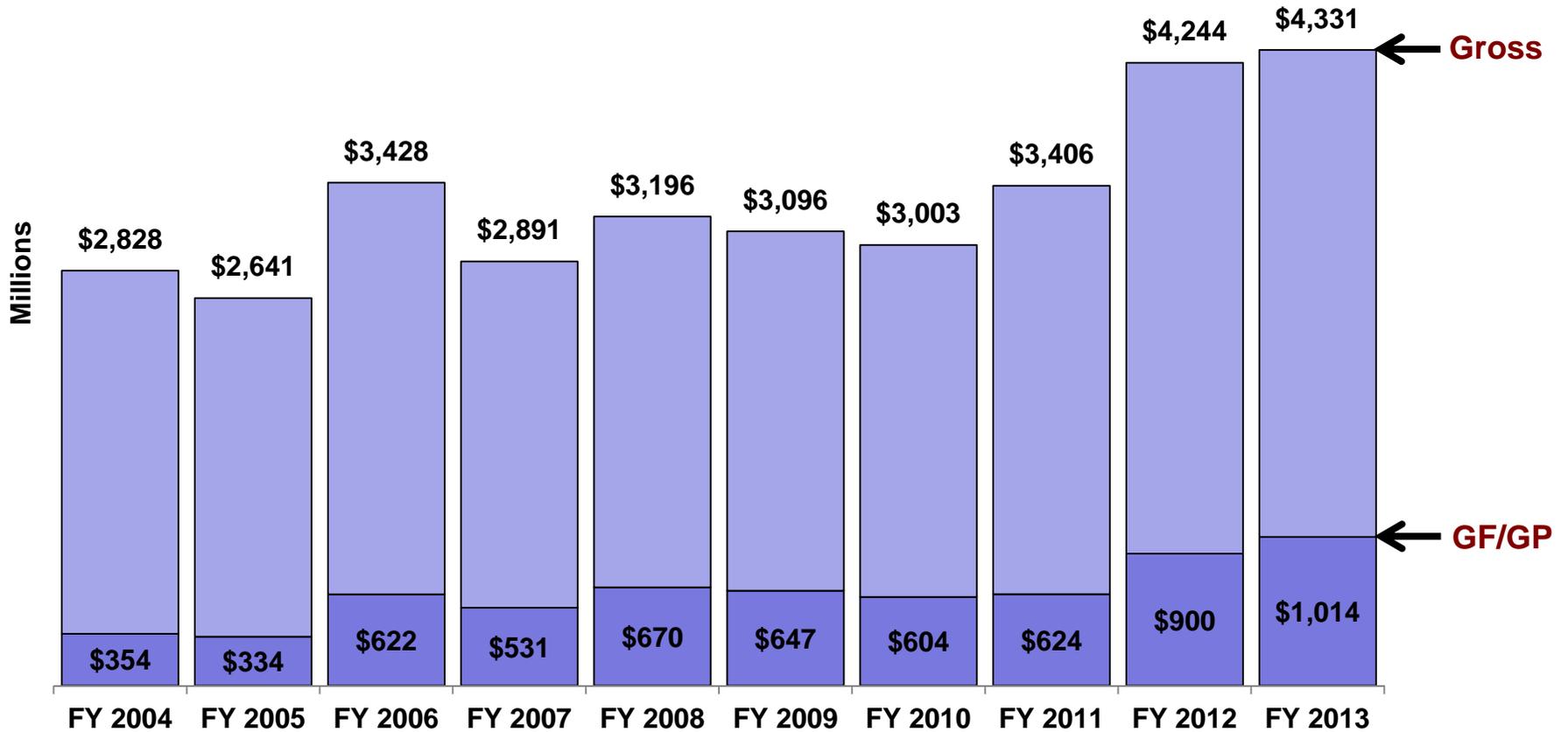
General Government Budget

The General Government appropriations bill includes budgets for the following departments and agencies:

- Attorney General
- Civil Rights
- Executive Office
- Legislature
- Legislative Auditor General
- State
- Technology, Management, and Budget (including Civil Service Commission and Information Technology)
- Treasury (including Bureau of State Lottery, Michigan Gaming Control Board, Michigan Strategic Fund, and Michigan State Housing Development Authority)

General Government: Gross Appropriations

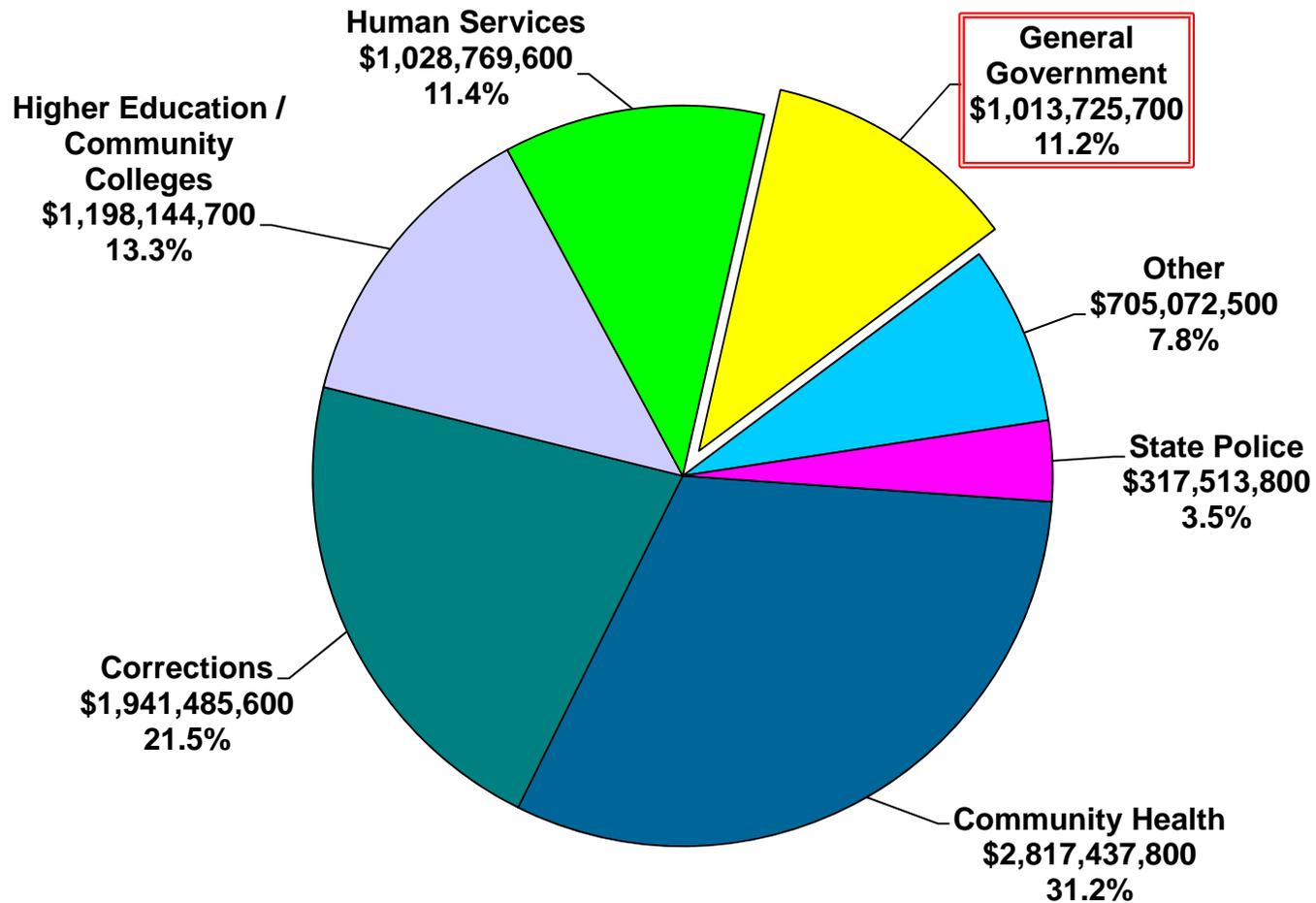
Appropriations for State Building Authority rent and Michigan Strategic Fund (MSF) included in FY 2006; appropriations for MSF not included in FY 2007; appropriations for MSF included in FY 2008 and on; appropriations for Michigan State Housing Development Authority included in FY 2011; appropriations for pre-funding retiree health care, one-time appropriations totaling \$166.3 million, and appropriations for workforce investment/development included in FY 2012; one-time appropriations totaling \$106.3 million included in FY 2013.



General Government Share of State GF/GP

General Government makes up 11.2% of the total state GF/GP budget

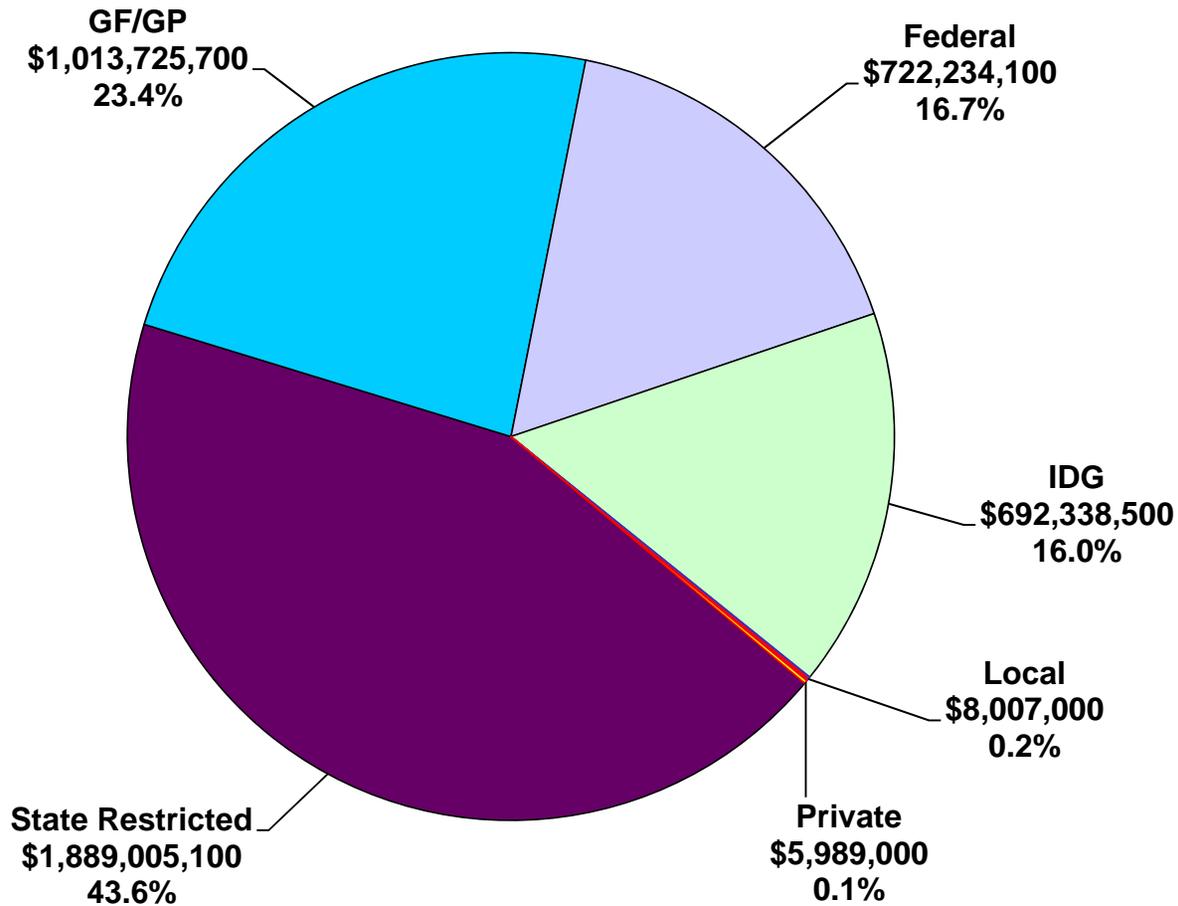
FY 2012-13 GF/GP Total = \$9,022,149,700



SOURCES OF FUNDING

General Government Funding Sources

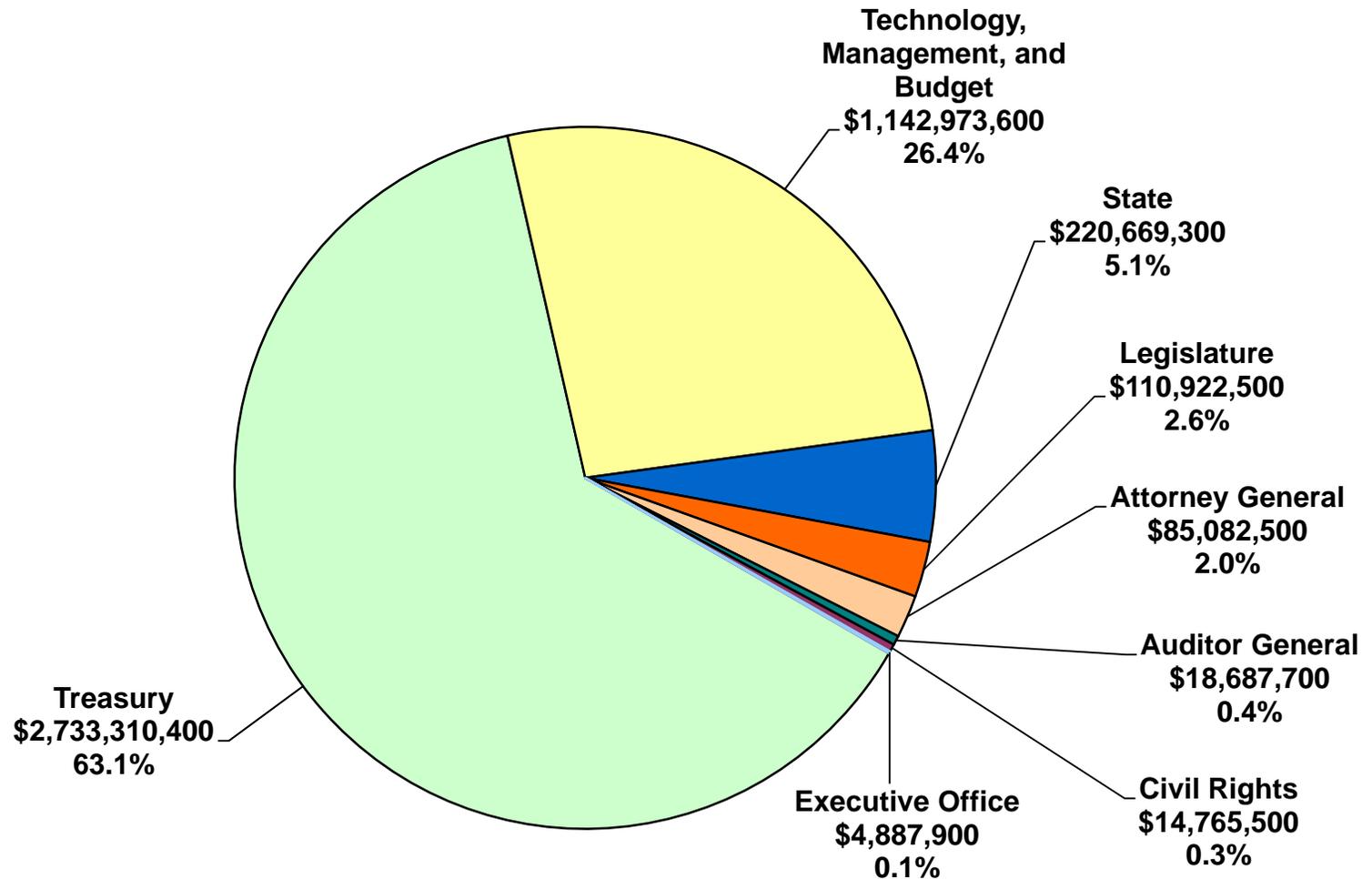
FY 2012-13 General Government Budget = \$4,331,299,400
(Includes one-time appropriations of \$106,337,400)



DEPARTMENT APPROPRIATIONS

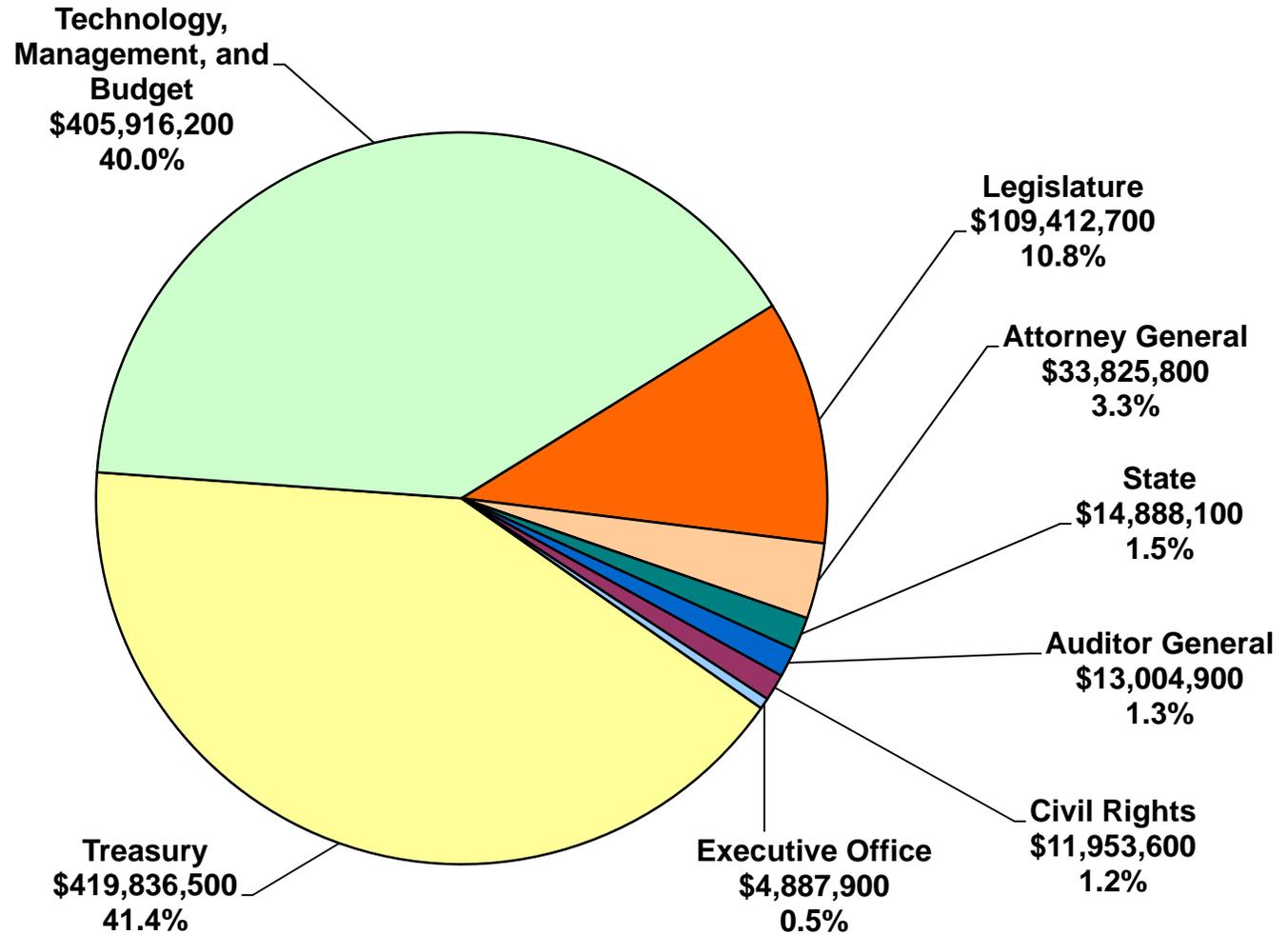
General Government Gross Appropriations by Department

FY 2012-13 Gross = \$4,331,299,400



General Government GF/GP Appropriations by Department

FY 2012-13 GF/GP = \$1,013,725,700



**For more information about the
General Government budget, contact:**

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