



Mary Ann Cleary, Director

DEPARTMENT OF HUMAN SERVICES
Decision Document
House Bill 4217
FY 2013-14 House Subcommittee Recommendation
April 9, 2013

Representative Peter MacGregor, Chair
Representative Michael D. McCready, Maj. VC
Representative Al Pscholka
Representative Paul Muxlow

Representative Rashida Tlaib, Min. VC
Representative Andrew Kandrevas

House Fiscal Analyst
Kevin Koorstra

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



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373-8080

CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Executive Operations						
1 Unclassified Salaries	FTE	6.0	6.0	6.0	0.0	0.0
Executive:	Gross	700,000	707,000	707,000	7,000	7,000
	Federal	192,300	195,100	195,100	2,800	2,800
	TANF	85,300	85,300	85,300	0	0
	GF/GP	422,400	426,600	426,600	4,200	4,200
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				7,000	7,000
	Federal				2,800	2,800
	TANF				0	0
	GF/GP				4,200	4,200
House: Concur with Executive						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Salaries and Wages	FTE	257.7	271.7	271.7	14.0	14.0
Executive:	Gross	15,700,300	16,779,100	16,779,100	1,078,800	1,078,800
	Federal	5,035,100	5,650,700	5,650,700	615,600	615,600
	TANF	2,487,800	2,548,500	2,548,500	60,700	60,700
	IDG	2,556,200	2,556,200	2,556,200	0	0
	GF/GP	5,621,200	6,023,700	6,023,700	402,500	402,500
FY13: Transfer in funding and FTEs from Civil Service Department to DHS for the Office of Professional Development	FTE				4.0	4.0
	Gross				268,800	268,800
	Federal				186,000	186,000
	TANF				0	0
	IDG				0	0
	GF/GP				82,800	82,800
Transfer in FTEs and funding from Office of Program Policy in AFS	FTE				2.0	2.0
	Gross				122,500	122,500
	Federal				61,300	61,300
	TANF				0	0
	IDG				0	0
	GF/GP				61,200	61,200
Transfer in FTEs and funding from LOSO salaries and wages	FTE				8.0	8.0
	Gross				521,100	521,100
	Federal				301,600	301,600
	TANF				60,700	60,700
	IDG				0	0
	GF/GP				158,800	158,800
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				166,400	166,400
	Federal				66,700	66,700
	TANF				0	0
	IDG				0	0
	GF/GP				99,700	99,700
House: Concur with Executive						

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**CHANGES FROM FY 2013 YEAR-
TO-DATE BUDGET**

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR- TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Contractual Services, Supplies, and Materials						
Executive:						
	Gross	11,260,700	12,115,400	11,260,700	854,700	0
	Federal	5,956,800	6,401,900	5,956,800	445,100	0
	TANF	686,900	696,400	686,900	9,500	0
	IDG	600,000	600,000	600,000	0	0
	Restricted	5,400	5,400	5,400	0	0
	GF/GP	4,011,600	4,411,700	4,011,600	400,100	0
FY13: Increase costs for DTMB smartphone service charge (\$22/mo)	Gross				91,100	0
	Federal				58,100	0
	TANF				0	0
	IDG				0	0
	Restricted				0	0
	GF/GP				33,000	0
FY13: Transfer in funding from Civil Service Department to DHS	Gross				9,500	0
	Federal				6,100	0
	TANF				0	0
	IDG				0	0
	Restricted				0	0
	GF/GP				3,400	0
FY13: Increase funding for Mobile Worker Initiative	Gross				22,900	0
	Federal				14,600	0
	TANF				0	0
	IDG				0	0
	Restricted				0	0
	GF/GP				8,300	0
Increase for Cisco phone charges	Gross				7,600	0
	Federal				3,900	0
	TANF				900	0
	IDG				0	0
	Restricted				0	0
	GF/GP				2,800	0
Transfer in funding from Office of Program Policy in AFS	Gross				1,200	0
	Federal				600	0
	TANF				0	0
	IDG				0	0
	Restricted				0	0
	GF/GP				600	0
Transfer in funding from LOSO CSSM	Gross				4,800	0
	Federal				2,800	0
	TANF				600	0
	IDG				0	0
	Restricted				0	0
	GF/GP				1,400	0

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					EXECUTIVE	HOUSE
Increase funding for printing and postage to comply with the National Voter Registration Act.	Gross Federal TANF IDG Restricted GF/GP				717,600 359,000 8,000 0 0 350,600	0 0 0 0 0 0
House: Do not Concur with Executive						
4 Demonstration Projects	FTE	7.0	7.0	7.0	0.0	0.0
Executive:	Gross	6,447,100	6,963,000	6,963,000	515,900	515,900
	Federal	2,170,400	2,169,700	2,169,700	(700)	(700)
	TANF	50,000	50,000	50,000	0	0
	Private	3,801,700	3,801,700	3,801,700	0	0
	Local	16,400	16,400	16,400	0	0
	GF/GP	408,600	925,200	925,200	516,600	516,600
Increase funding for Fraud Prevention, Detection, and Recoupment. Funding would be transferred to Attorney General to hire 3 additional FTEs	FTE Gross Federal TANF Private Local GF/GP				0.0 500,000 0 0 0 0 500,000	0.0 500,000 0 0 0 0 500,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE Gross Federal TANF Private Local GF/GP				0.0 15,900 (700) 0 0 0 16,600	0.0 15,900 (700) 0 0 0 16,600
House: Concur with Executive						

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					EXECUTIVE	HOUSE
5 Inspector General Salaries and Wages	FTE	132.0	132.0	132.0	0.0	0.0
Executive:	Gross	7,429,000	7,495,100	7,495,100	66,100	66,100
	Federal	2,911,200	2,960,000	2,960,000	48,800	48,800
	TANF	2,791,900	2,791,900	2,791,900	0	0
	GF/GP	1,725,900	1,743,200	1,743,200	17,300	17,300
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				66,100	66,100
	Federal				48,800	48,800
	TANF				0	0
	GF/GP				17,300	17,300
House: Concur with Executive						
6 Electronic Benefit Transfer EBT	Gross	13,009,000	13,009,000	10,754,000	0	(2,255,000)
Executive: No changes	Federal	4,880,100	4,880,100	3,532,500	0	(1,347,600)
	TANF	2,000,000	2,000,000	1,888,500	0	(111,500)
	GF/GP	6,128,900	6,128,900	5,333,000	0	(795,900)
House: Rebase to FY11 expenditures	Gross					(2,255,000)
	Federal					(1,347,600)
	TANF					(111,500)
	GF/GP					(795,900)
7 Michigan Community Service Commission	FTE	15.0	15.0	15.0	0.0	0.0
Executive:	Gross	11,348,500	11,382,900	11,382,900	34,400	34,400
	Federal	10,598,300	10,613,700	10,613,700	15,400	15,400
	Private	34,900	44,100	44,100	9,200	9,200
	GF/GP	715,300	725,100	725,100	9,800	9,800
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				34,400	34,400
	Federal				15,400	15,400
	Private				9,200	9,200
	GF/GP				9,800	9,800
House: Concur with Executive						

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					EXECUTIVE	HOUSE
8 AFC, Children's Welfare and Day Care Licensure	FTE	222.0	243.0	243.0	21.0	21.0
Executive:	Gross	26,055,000	29,365,200	29,365,200	3,310,200	3,310,200
	Federal	11,090,000	12,333,200	12,333,200	1,243,200	1,243,200
	TANF	0	0	0	0	0
	IDG	9,918,700	9,918,700	9,918,700	0	0
	GF/GP	5,046,300	7,113,300	7,113,300	2,067,000	2,067,000
FY13: Increase for Cisco Phone charges	FTE				0.0	0.0
	Gross				1,700	1,700
	Federal				600	600
	TANF				0	0
	IDG				0	0
	GF/GP				1,100	1,100
FY13: Increase funding for Mobile Worker Initiative	FTE				0.0	0.0
	Gross				29,700	29,700
	Federal				9,700	9,700
	TANF				0	0
	IDG				0	0
	GF/GP				20,000	20,000
Increase Cisco Phone charges	FTE				0.0	0.0
	Gross				1,300	1,300
	Federal				400	400
	TANF				0	0
	IDG				0	0
	GF/GP				900	900
Transfer in FTEs and funding from Child Welfare Services and Child Services Sections	FTE				21.0	21.0
	Gross				2,302,800	2,302,800
	Federal				394,300	394,300
	TANF				0	0
	IDG				0	0
	GF/GP				1,908,500	1,908,500
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				974,700	974,700
	Federal				838,200	838,200
	TANF				0	0
	IDG				0	0
	GF/GP				136,500	136,500
House: Concur with Executive						

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					EXECUTIVE	HOUSE
9 State Office of Administrative Hearings and Rules						
Executive:	Gross	6,831,000	7,351,400	7,351,400	520,400	520,400
	Federal	1,972,800	2,238,200	2,238,200	265,400	265,400
	TANF	715,700	715,700	715,700	0	0
	IDG	800,000	800,000	800,000	0	0
	GF/GP	3,342,500	3,597,500	3,597,500	255,000	255,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross				520,400	520,400
	Federal				265,400	265,400
	TANF				0	0
	IDG				0	0
	GF/GP				255,000	255,000
House: Concur with Executive						
Executive Operations - Gross Appropriations						
	FTE	639.7	674.7	674.7	35.0	35.0
	Gross	98,780,600	105,168,100	102,058,400	6,387,500	3,277,800
	IDG	13,874,900	13,874,900	13,874,900	0	0
	Federal	44,807,000	47,442,600	45,649,900	2,635,600	842,900
	TANF	8,817,600	8,887,800	8,766,800	70,200	(50,800)
	Private	3,836,600	3,845,800	3,845,800	9,200	9,200
	Local	16,400	16,400	16,400	0	0
	Restricted	5,400	5,400	5,400	0	0
	GF/GP	27,422,700	31,095,200	29,899,200	3,672,500	2,476,500

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					EXECUTIVE	HOUSE
Child Support Enforcement						
1 Child Support Enforcement Operations	FTE	174.7	185.7	174.7	11.0	0.0
Executive:	Gross	20,038,700	21,697,200	20,604,800	1,658,500	566,100
	Federal	13,071,000	14,183,400	13,462,400	1,112,400	391,400
	Local	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	6,967,700	7,513,800	7,142,400	546,100	174,700
Pathways to Potential: increase staff and funding for 11 new child support specialists	FTE				11.0	0.0
	Gross				1,092,400	0
	Federal				721,000	0
	Local				0	0
	Restricted				0	0
	GF/GP				371,400	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				566,100	566,100
	Federal				391,400	391,400
	Local				0	0
	Restricted				0	0
	GF/GP				174,700	174,700
House: Do not fund new CSE specialists						
2 Legal Support Contracts	Gross	113,253,600	113,253,600	113,253,600	0	0
Executive: No changes	Federal	110,912,600	110,912,600	110,912,600	0	0
	GF/GP	2,341,000	2,341,000	2,341,000	0	0
House: Concur with Executive						
3 Child Support Incentive Payments	Gross	32,409,600	32,409,600	32,409,600	0	0
Executive: No changes	Federal	22,839,600	22,839,600	22,839,600	0	0
	GF/GP	9,570,000	9,570,000	9,570,000	0	0
House: Concur with Executive						

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					EXECUTIVE	HOUSE
4 State Disbursement Unit	FTE	6.0	6.0	6.0	0.0	0.0
Executive:	Gross	8,289,400	12,856,600	9,000,000	4,567,200	710,600
	Federal	5,345,900	8,678,100	5,804,200	3,332,200	458,300
	GF/GP	2,943,500	4,178,500	3,195,800	1,235,000	252,300
Rebase: Increase funding for SDU to reflect projected spending. GF/GP comes from Payroll Taxes and Fringe Benefit line item in CSA	FTE				0.0	0.0
	Gross				4,541,200	684,600
	Federal				3,314,000	440,100
	GF/GP				1,227,200	244,500
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				26,000	26,000
	Federal				18,200	18,200
	GF/GP				7,800	7,800
House: Revise Executive Rebase request						
Child Support Enforcement - Gross Appropriations						
	FTE	180.7	191.7	180.7	11.0	0.0
	Gross	173,991,300	180,217,000	175,268,000	6,225,700	1,276,700
	Federal	152,169,100	156,613,700	153,018,800	4,444,600	849,700
	Local	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	21,822,200	23,603,300	22,249,200	1,781,100	427,000
Community Action and Economic Opportunity						
1 Bureau of Community Action and Economic Opportunity Operations	FTE	16.0	16.0	16.0	0.0	0.0
Executive:	Gross	1,989,700	2,044,200	2,044,200	54,500	54,500
	Federal	1,989,200	2,043,700	2,043,700	54,500	54,500
	TANF	500	500	500	0	0
	GF/GP	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				54,500	54,500
	Federal				54,500	54,500
	TANF				0	0
	GF/GP				0	0
House: Concur with Executive						

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						EXECUTIVE	HOUSE
2 Community Services Block Grant Executive: No changes House: Concur with Executive		Gross	25,840,000	25,840,000	25,840,000	0	0
		Federal	25,840,000	25,840,000	25,840,000	0	0
		GF/GP	0	0	0	0	0
3 Weatherization Assistance Executive: Rebase: remove excess authorization House: Concur with Executive		Gross	28,340,000	16,340,000	16,340,000	(12,000,000)	(12,000,000)
		Federal	28,340,000	16,340,000	16,340,000	(12,000,000)	(12,000,000)
		GF/GP	0	0	0	0	0
		Gross				(12,000,000)	(12,000,000)
		Federal				(12,000,000)	(12,000,000)
		GF/GP				0	0
Comm. Action and Economic Opportunity - Gross Appropriations		FTE	16.0	16.0	16.0	0.0	0.0
		Gross	56,169,700	44,224,200	44,224,200	(11,945,500)	(11,945,500)
		Federal	56,169,200	44,223,700	44,223,700	(11,945,500)	(11,945,500)
		TANF	500	500	500	0	0
		GF/GP	0	0	0	0	0

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					EXECUTIVE	HOUSE
Adult and Family Services						
1 Executive Direction and Support	FTE	4.0	4.0	4.0	0.0	0.0
Executive:	Gross	368,900	379,400	379,400	10,500	10,500
	Federal	84,800	92,300	92,300	7,500	7,500
	TANF	113,000	113,000	113,000	0	0
	GF/GP	171,100	174,100	174,100	3,000	3,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				10,500	10,500
	Federal				7,500	7,500
	TANF				0	0
	GF/GP				3,000	3,000
House: Concur with Executive						
2 Guardian Contract	Gross	490,200	490,200	490,200	0	0
Executive: No changes	Federal	460,800	460,800	460,800	0	0
	GF/GP	29,400	29,400	29,400	0	0
House: Concur with Executive						
3 Adult Services Policy and Administration	FTE	6.0	7.0	7.0	1.0	1.0
Executive:	Gross	688,500	819,100	819,100	130,600	130,600
	Federal	443,100	526,300	526,300	83,200	83,200
	TANF	0	0	0	0	0
	GF/GP	245,400	292,800	292,800	47,400	47,400
Transfer in FTE and funding from Office of Program Policy	FTE				1.0	1.0
	Gross				106,900	106,900
	Federal				66,300	66,300
	TANF				0	0
	GF/GP				40,600	40,600
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				23,700	23,700
	Federal				16,900	16,900
	TANF				0	0
	GF/GP				6,800	6,800
House: Concur with Executive						

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					EXECUTIVE	HOUSE
4 Office of Program Policy	FTE	34.7	31.7	31.7	(3.0)	(3.0)
Executive:	Gross	4,372,200	4,151,200	4,151,200	(221,000)	(221,000)
	Federal	1,178,700	1,072,200	1,072,200	(106,500)	(106,500)
	TANF	878,800	878,800	878,800	0	0
	IDG	22,500	22,500	22,500	0	0
	GF/GP	2,292,200	2,177,700	2,177,700	(114,500)	(114,500)
 Transfer out FTE and funding to Adult Services Policy and Administration	FTE				(1.0)	(1.0)
	Gross				(106,900)	(106,900)
	Federal				(66,300)	(66,300)
	TANF				0	0
	IDG				0	0
	GF/GP				(40,600)	(40,600)
 Transfer out FTE and funding to EO Salaries and Wages, EO CSS&M, and CSA Fringes	FTE				(2.0)	(2.0)
	Gross				(219,800)	(219,800)
	Federal				(109,900)	(109,900)
	TANF				0	0
	IDG				0	0
	GF/GP				(109,900)	(109,900)
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				105,700	105,700
	Federal				69,700	69,700
	TANF				0	0
	IDG				0	0
	GF/GP				36,000	36,000
 House: Concur with Executive						

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					EXECUTIVE	HOUSE
5 Michigan Rehabilitation Services	FTE	550.0	550.0	550.0	0.0	0.0
Executive	Gross	136,356,400	138,275,900	138,275,900	1,919,500	1,919,500
	Federal	112,597,700	114,263,900	114,263,900	1,666,200	1,666,200
	Private	1,816,000	1,835,000	1,835,000	19,000	19,000
	Local	6,500,000	6,500,000	6,500,000	0	0
	Restricted	1,546,500	1,582,700	1,582,700	36,200	36,200
	GF/GP	13,896,200	14,094,300	14,094,300	198,100	198,100
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				1,919,500	1,919,500
	Federal				1,666,200	1,666,200
	Private				19,000	19,000
	Local				0	0
	Restricted				36,200	36,200
	GF/GP				198,100	198,100
House: Concur with Executive						
6 Independent Living	Gross	4,488,600	4,488,600	4,788,600	0	300,000
Executive: No changes	Federal	2,818,600	2,818,600	2,818,600	0	0
	Private	100,000	100,000	100,000	0	0
	GF/GP	1,570,000	1,570,000	1,870,000	0	300,000
House: Increase funding for pilot guide program	Gross				0	300,000
	Federal				0	0
	Private				0	0
	GF/GP				0	300,000
7 Employment and Training Support Services	Gross	5,377,800	5,377,800	5,377,800	0	0
Executive: No changes	Federal	2,700	2,700	2,700	0	0
	TANF	3,802,900	3,802,900	3,802,900	0	0
	GF/GP	1,572,200	1,572,200	1,572,200	0	0
House: Concur with Executive						
8 Wage Employment Verification Reporting	Gross	547,300	547,300	547,300	0	0
Executive: No changes	Federal	237,900	237,900	237,900	0	0
	TANF	65,700	65,700	65,700	0	0
	GF/GP	243,700	243,700	243,700	0	0
House: Concur with Executive						

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	Kevin Koorstra 373-8080	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
9 Nutrition Education Executive: Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments House: Concur with Executive	FTE	2.0	2.0	2.0	0.0	0.0	
	Gross	30,025,000	30,034,200	30,034,200	9,200	9,200	
	Federal	30,025,000	30,034,200	30,034,200	9,200	9,200	
	GF/GP	0	0	0	0	0	
	FTEs				0.0	0.0	
	Gross				9,200	9,200	
	Federal				9,200	9,200	
GF/GP				0	0		
10 Elder Law of Michigan MiCAFE Contract Executive: No changes House: Concur with Executive	Gross	175,000	175,000	175,000	0	0	
	Federal	75,000	75,000	75,000	0	0	
	GF/GP	100,000	100,000	100,000	0	0	
11 Elder Abuse Prosecuting Attorney Executive: No changes House: Concur with Executive	Gross	300,000	300,000	300,000	0	0	
	Federal	0	0	0	0	0	
	GF/GP	300,000	300,000	300,000	0	0	
Adult and Family Services - Gross Appropriations	FTE	596.7	594.7	594.7	(2.0)	(2.0)	
	Gross	183,189,900	185,038,700	185,338,700	1,848,800	2,148,800	
	IDG	22,500	22,500	22,500	0	0	
	Federal	147,924,300	149,583,900	149,583,900	1,659,600	1,659,600	
	TANF	4,860,400	4,860,400	4,860,400	0	0	
	Private	1,916,000	1,935,000	1,935,000	19,000	19,000	
	Local	6,500,000	6,500,000	6,500,000	0	0	
	Restricted	1,546,500	1,582,700	1,582,700	36,200	36,200	
	GF/GP	20,420,200	20,554,200	20,854,200	134,000	434,000	

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Children's Services						
1 Salaries and Wages						
Executive:	FTE	59.2	58.2	58.2	(1.0)	(1.0)
	Gross	3,184,200	3,143,900	3,143,900	(40,300)	(40,300)
	Federal	1,738,000	1,736,900	1,736,900	(1,100)	(1,100)
	TANF	439,100	439,100	439,100	0	0
	GF/GP	1,007,100	967,900	967,900	(39,200)	(39,200)
Transfer out FTEs and funding to BCAL	FTE				(1.0)	(1.0)
	Gross				(65,400)	(65,400)
	Federal				(11,200)	(11,200)
	TANF				0	0
	GF/GP				(54,200)	(54,200)
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				25,100	25,100
	Federal				10,100	10,100
	TANF				0	0
	GF/GP				15,000	15,000
House: Concur with Executive						
2 Contractual Services, Supplies, and Materials						
Executive:	Gross	1,134,900	1,143,000	1,134,300	8,100	(600)
	Federal	105,000	109,300	104,900	4,300	(100)
	TANF	34,000	34,000	34,000	0	0
	GF/GP	995,900	999,700	995,400	3,800	(500)
FY13: Increase funding for DTMB service charge for smartphones (22/mo)	Gross				8,700	0
	Federal				4,400	0
	TANF				0	0
	GF/GP				4,300	0
Transfer out funding to BCAL	Gross				(600)	(600)
	Federal				(100)	(100)
	TANF				0	0
	GF/GP				(500)	(500)
House: Do not concur with DTMB smartphone service charge						

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						EXECUTIVE	HOUSE
3 Interstate Compact Executive: No changes House: Concur with Executive		Gross	179,600	179,600	179,600	0	0
		Federal	26,700	26,700	26,700	0	0
		GF/GP	152,900	152,900	152,900	0	0
4 Families First Executive: No changes House: Reduce TANF funding 10%		Gross	17,950,700	17,950,700	16,155,600	0	(1,795,100)
		Federal	0	0	0	0	0
		TANF	17,950,700	17,950,700	16,155,600	0	(1,795,100)
		GF/GP	0	0	0	0	0
		Gross					(1,795,100)
		Federal					0
		TANF GF/GP					(1,795,100) 0
5 Strong Families/Safe Children Executive: No changes House: Concur with Executive		Gross	12,350,100	12,350,100	12,350,100	0	0
		Federal	12,350,100	12,350,100	12,350,100	0	0
		GF/GP	0	0	0	0	0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 Child Protection and Permanency	FTE	23.0	23.0	23.0	0.0	0.0
Executive:	Gross	16,589,700	16,827,800	15,221,900	238,100	(1,367,800)
	Federal	530,400	768,500	768,500	238,100	238,100
	TANF	16,059,300	16,059,300	14,453,400	0	(1,605,900)
	GF/GP	0	0	0	0	0
Rebase: increase funding to reflect anticipated expenditures and available revenues	FTE				0.0	0.0
	Gross				200,000	200,000
	Federal				200,000	200,000
	TANF				0	0
	GF/GP				0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				38,100	38,100
	Federal				38,100	38,100
	TANF				0	0
	GF/GP				0	0
House: Reduce TANF funding 10%	FTE					0.0
	Gross					(1,605,900)
	Federal					0
	TANF					(1,605,900)
	GF/GP					0
7 Family Reunification Program	Gross	3,977,100	3,977,100	3,579,400	0	(397,700)
Executive: No changes	Federal	0	0	0	0	0
	TANF	3,977,100	3,977,100	3,579,400	0	(397,700)
	GF/GP	0	0	0	0	0
House: Reduce TANF funding 10%	Gross					(397,700)
	Federal					0
	TANF					(397,700)
	GF/GP					0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
8 Family Preservation and Prevention Services Administration						
Executive:	FTE	11.0	11.0	11.0	0.0	0.0
	Gross	1,368,200	1,408,300	1,307,000	40,100	(61,200)
	Federal	221,600	255,000	255,000	33,400	33,400
	TANF	960,300	960,300	859,000	0	(101,300)
	GF/GP	186,300	193,000	193,000	6,700	6,700
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				40,100	40,100
	Federal				33,400	33,400
	TANF				0	0
	GF/GP				6,700	6,700
House:						
Reduce funding	FTE					0.0
	Gross					(101,300)
	Federal					0
	TANF					(101,300)
	GF/GP					0
9 Children's Trust Fund Administration						
Executive:	FTE	12.0	12.0	12.0	0.0	0.0
	Gross	759,200	787,600	787,600	28,400	28,400
	Restricted	548,500	580,100	580,100	31,600	31,600
	Federal	210,700	207,500	207,500	(3,200)	(3,200)
	GF/GP	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				28,400	28,400
	Restricted				31,600	31,600
	Federal				(3,200)	(3,200)
	GF/GP				0	0
House: Concur with Executive						
10 Children's Trust Fund Grants						
Executive: No changes	Gross	2,325,100	2,325,100	2,325,100	0	0
	Restricted	1,490,000	1,490,000	1,490,000	0	0
	Federal	835,100	835,100	835,100	0	0
	GF/GP	0	0	0	0	0
House: Concur with Executive						

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	Kevin Koorstra 373-8080	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
11 Attorney General Contract Executive: Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments House: Reduce funding 33%, redirect federal funding to prosecuting attorney contract for Wayne County prosecuting attorney to draw down IV-E funding	Gross	3,813,000	3,939,000	2,626,000	126,000	(1,187,000)	
	Federal	2,192,700	2,262,900	1,508,600	70,200	(684,100)	
	GF/GP	1,620,300	1,676,100	1,117,400	55,800	(502,900)	
	Gross				126,000	126,000	
	Federal				70,200	70,200	
	GF/GP				55,800	55,800	
	Gross					(1,313,000)	
	Federal					(754,300)	
	GF/GP					(558,700)	
	12 Prosecuting Attorney Contracts Executive: No changes House: Redirect federal funding to from Attorney General Contract. Allow Wayne County prosecuting attorney to draw down IV-E funding from providing 33% of legal representation	Gross	2,561,700	2,561,700	3,316,000	0	754,300
Federal		2,247,200	2,247,200	3,001,500	0	754,300	
TANF		314,500	314,500	314,500	0	0	
GF/GP		0	0	0	0	0	
Gross						754,300	
Federal						754,300	
GF/GP						0	
13 Child Protection Executive: No changes House: Concur with Executive	Gross	673,900	673,900	673,900	0	0	
	Federal	673,900	673,900	673,900	0	0	
	GF/GP	0	0	0	0	0	

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
14 Domestic Violence Prevention and Treatment	FTE	14.6	14.6	14.6	0.0	0.0
Executive:	Gross	14,644,200	15,205,800	15,205,800	561,600	561,600
	Federal	7,380,500	7,930,000	7,930,000	549,500	549,500
	TANF	5,464,400	5,464,400	5,464,400	0	0
	Restricted	1,040,000	1,040,000	1,040,000	0	0
	GF/GP	759,300	771,400	771,400	12,100	12,100
Rebase: increase funding for anticipated expenditures and available revenues	FTE				0.0	0.0
	Gross				500,000	500,000
	Federal				500,000	500,000
	TANF				0	0
	Restricted				0	0
	GF/GP				0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				61,600	61,600
	Federal				49,500	49,500
	TANF				0	0
	Restricted				0	0
	GF/GP				12,100	12,100
House: Concur with Executive						
15 Rape Prevention and Services	FTE	0.5	0.5	0.5	0.0	0.0
Executive:	Gross	2,572,300	5,072,300	5,072,300	2,500,000	2,500,000
	Federal	478,300	978,300	978,300	500,000	500,000
	TANF	1,094,000	1,094,000	1,094,000	0	0
	Restricted	1,000,000	3,000,000	3,000,000	2,000,000	2,000,000
	GF/GP	0	0	0	0	0
Rebase: Increase funding based on anticipated expenditures and available revenues	FTE				0.0	0.0
	Gross				2,500,000	2,500,000
	Federal				500,000	500,000
	TANF				0	0
	Restricted				2,000,000	2,000,000
	GF/GP				0	0
House: Concur with Executive						

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						EXECUTIVE	HOUSE
16 Child Advocacy Centers Executive: Rebase: Increase funding based on anticipated expenditures and available revenues House: Concur with Executive		FTE	0.5	0.5	0.5	0.0	0.0
		Gross	1,000,000	2,000,000	2,000,000	1,000,000	1,000,000
		Restricted	1,000,000	2,000,000	2,000,000	1,000,000	1,000,000
		GF/GP	0	0	0	0	0
		FTE				0.0	0.0
		Gross				1,000,000	1,000,000
		Restricted				1,000,000	1,000,000
		GF/GP				0	0
		FTE					
		Gross					
	Restricted						
	GF/GP						
17 Child Abuse and Neglect - Children's Justice Act Executive: Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments House: Concur with Executive		FTE	1.0	1.0	1.0	0.0	0.0
		Gross	613,000	617,700	617,700	4,700	4,700
		Federal	613,000	617,700	617,700	4,700	4,700
		GF/GP	0	0	0	0	0
		FTE				0.0	0.0
		Gross				4,700	4,700
		Federal				4,700	4,700
		GF/GP				0	0
		FTE					
		Gross					
	Federal						
	GF/GP						
18 Family Preservation and Prevention Services Programs Executive: No changes House: Reduce TANF funding 10%		FTE	0.0	0.0	0.0	0.0	0.0
		Gross	2,500,000	2,500,000	2,250,000	0	(250,000)
		Federal	0	0	0	0	0
		TANF	2,500,000	2,500,000	2,250,000	0	(250,000)
		GF/GP	0	0	0	0	0
		FTE					0.0
		Gross					(250,000)
		Federal					0
		TANF					(250,000)
		GF/GP					0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Children's Services - Gross Appropriations						
	FTE	121.8	120.8	120.8	(1.0)	(1.0)
	Gross	88,196,900	92,663,600	87,946,200	4,466,700	(250,700)
	Federal	29,603,200	30,999,100	30,994,700	1,395,900	1,391,500
	TANF	48,793,400	48,793,400	44,643,400	0	(4,150,000)
	Restricted	5,078,500	8,110,100	8,110,100	3,031,600	3,031,600
	GF/GP	4,721,800	4,761,000	4,198,000	39,200	(523,800)
Child Welfare Services						
1 Children's Services Administration						
Executive:						
	FTE	97.0	97.0	97.0	0.0	0.0
	Gross	6,831,400	6,892,600	6,892,600	61,200	61,200
	Federal	1,556,800	1,599,600	1,599,600	42,800	42,800
	TANF	1,309,200	1,309,200	1,309,200	0	0
	GF/GP	3,965,400	3,983,800	3,983,800	18,400	18,400
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				61,200	61,200
	Federal				42,800	42,800
	TANF				0	0
	GF/GP				18,400	18,400
House: Concur with Executive						
2 Title IV-E Compliance and Accountability Office						
Executive:						
	FTE	4.0	4.0	4.0	0.0	0.0
	Gross	495,600	506,900	506,900	11,300	11,300
	Federal	99,600	107,600	107,600	8,000	8,000
	TANF	155,300	155,300	155,300	0	0
	GF/GP	240,700	244,000	244,000	3,300	3,300
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				11,300	11,300
	Federal				8,000	8,000
	TANF				0	0
	GF/GP				3,300	3,300
House: Concur with Executive						

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Child Welfare Institute	FTE	35.0	46.0	35.0	11.0	0.0
Executive:	Gross	5,833,900	10,996,500	6,676,000	5,162,600	842,100
	Federal	1,568,400	5,021,500	1,983,300	3,453,100	414,900
	TANF	2,121,400	2,331,100	2,331,100	209,700	209,700
	GF/GP	2,144,100	3,643,900	2,361,600	1,499,800	217,500
 Transfer in funding from training line item in LOSO	FTE				0.0	0.0
	Gross				699,200	699,200
	Federal				314,800	314,800
	TANF				209,700	209,700
	GF/GP				174,700	174,700
 Pathways to Potential: Increase funding for 10 additional training FTEs to support "Critical Accountability Training" for DHS employees	FTE				10.0	0.0
	Gross				1,234,900	0
	Federal				839,700	0
	TANF				0	0
	GF/GP				395,200	0
 Pathways to Potential: Increase funding for partial tuition reimbursement for DHS staff pursuing Masters in Social Work. Also includes one FTE	FTE				1.0	0.0
	Gross				3,085,600	0
	Federal				2,198,500	0
	TANF				0	0
	GF/GP				887,100	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				142,900	142,900
	Federal				100,100	100,100
	TANF				0	0
	GF/GP				42,800	42,800
 House: Do not provide funding for add'l training staff and tuition reimbursement						

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Child Welfare Staffing Enhancement	FTE	577.0	0.0	0.0	(577.0)	(577.0)
Executive:	Gross	23,320,300	0	0	(23,320,300)	(23,320,300)
	Federal	8,027,300	0	0	(8,027,300)	(8,027,300)
	TANF	8,000,000	0	0	(8,000,000)	(8,000,000)
	GF/GP	7,293,000	0	0	(7,293,000)	(7,293,000)
 CWSE: Annualize cost of staff added during FY13	FTE				0.0	0.0
	Gross				26,297,300	26,297,300
	Federal				10,073,100	10,073,100
	TANF				8,000,000	8,000,000
	GF/GP				8,224,200	8,224,200
 CWSE: Roll out funding to CSA and IT sections	FTE				0.0	0.0
	Gross				(20,172,500)	(20,172,500)
	Federal				(10,611,300)	(10,611,300)
	TANF				(3,252,500)	(3,252,500)
	GF/GP				(6,308,700)	(6,308,700)
 CWSE: Roll out funding within CWS unit, both staffing and CSS&M	FTE				(577.0)	(577.0)
	Gross				(29,445,100)	(29,445,100)
	Federal				(7,489,100)	(7,489,100)
	TANF				(12,747,500)	(12,747,500)
	GF/GP				(9,208,500)	(9,208,500)
 House: Concur with Executive in rolling out funding, revise amounts rolled out to lines						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
5 Child Protective Services Workers	FTE	1,481.0	1,800.0	1,646.3	319.0	165.3
Executive:	Gross	65,198,200	84,886,900	77,707,700	19,688,700	12,509,500
	Federal	24,338,100	29,637,200	27,161,800	5,299,100	2,823,700
	TANF	18,030,300	26,266,600	23,879,800	8,236,300	5,849,500
	GF/GP	22,829,800	28,983,100	26,666,100	6,153,300	3,836,300
 CWSE: Roll out CWSE funding	FTE				404.0	250.3
	Gross				19,024,800	11,845,600
	Federal				4,838,800	2,363,400
	TANF				8,236,300	5,849,500
	GF/GP				5,949,700	3,632,700
 Realign FTE for supportable FTEs	FTE				(85.0)	(85.0)
	Gross				0	0
	Federal				0	0
	TANF				0	0
	GF/GP				0	0
 FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	FTE				0.0	0.0
	Gross				0	0
	Federal				(4,400)	(4,400)
	TANF				0	0
	GF/GP				4,400	4,400
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				663,900	663,900
	Federal				464,700	464,700
	TANF				0	0
	GF/GP				199,200	199,200
 House: Reduce CWSE roll out based on compliance rates with current on-board staff						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 Direct Care Workers	FTE	1,073.0	1,121.0	1,142.3	48.0	69.3
Executive:	Gross	50,583,800	55,335,500	56,330,400	4,751,700	5,746,600
	Federal	22,034,900	23,560,000	23,903,000	1,525,100	1,868,100
	TANF	13,638,800	16,041,600	16,372,400	2,402,800	2,733,600
	GF/GP	14,910,100	15,733,900	16,055,000	823,800	1,144,900
 CWSE: Roll out CWSE funding	FTE				113.0	134.3
	Gross				5,550,100	6,545,000
	Federal				1,411,600	1,754,600
	TANF				2,402,800	2,733,600
	GF/GP				1,735,700	2,056,800
 Transfer out funding and staff to BCAL	FTE				(20.0)	(20.0)
	Gross				(1,277,400)	(1,277,400)
	Federal				(218,700)	(218,700)
	TANF				0	0
	GF/GP				(1,058,700)	(1,058,700)
 Realign FTE for supportable FTEs	FTE				(45.0)	(45.0)
	Gross				0	0
	Federal				0	0
	TANF				0	0
	GF/GP				0	0
 FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	FTE				0.0	0.0
	Gross				0	0
	Federal				(3,100)	(3,100)
	TANF				0	0
	GF/GP				3,100	3,100
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				479,000	479,000
	Federal				335,300	335,300
	TANF				0	0
	GF/GP				143,700	143,700
 House: Increase CWSE roll out based on compliance rates with current on-board staff and caseloads						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
7 Education Planners	FTE	14.0	15.0	15.0	1.0	1.0
Executive:	Gross	747,400	807,700	807,700	60,300	60,300
	Federal	247,900	266,300	266,300	18,400	18,400
	TANF	229,800	252,900	252,900	23,100	23,100
	GF/GP	269,700	288,500	288,500	18,800	18,800
 CWSE: Roll out CWSE funding	FTE				1.0	1.0
	Gross				53,400	53,400
	Federal				13,600	13,600
	TANF				23,100	23,100
	GF/GP				16,700	16,700
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				6,900	6,900
	Federal				4,800	4,800
	TANF				0	0
	GF/GP				2,100	2,100
 House: Concur with Executive						
8 Permanency Planning Conference Coordinators	FTE	55.0	56.0	56.0	1.0	1.0
Executive:	Gross	3,218,900	3,366,500	3,366,500	147,600	147,600
	Federal	1,007,700	1,057,200	1,057,200	49,500	49,500
	TANF	991,200	1,043,500	1,043,500	52,300	52,300
	GF/GP	1,220,000	1,265,800	1,265,800	45,800	45,800
 CWSE: Roll out CWSE funding	FTE				2.0	2.0
	Gross				120,700	120,700
	Federal				30,700	30,700
	TANF				52,300	52,300
	GF/GP				37,700	37,700
 Realign FTE for supportable FTEs	FTE				(1.0)	(1.0)
	Gross				0	0
	Federal				0	0
	TANF				0	0
	GF/GP				0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				26,900	26,900
	Federal				18,800	18,800
	TANF				0	0
	GF/GP				8,100	8,100
 House: Concur with Executive						

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
9 Child Welfare First Line Supervisors	FTE	522.0	585.0	566.0	63.0	44.0
Executive:	Gross	36,691,400	39,776,300	38,495,600	3,084,900	1,804,200
	Federal	4,295,700	5,234,600	9,945,600	938,900	5,649,900
	TANF	16,602,100	17,787,800	17,362,000	1,185,700	759,900
	GF/GP	15,793,600	16,753,900	11,188,000	960,300	(4,605,600)
 CWSE: Roll out CWSE funding	FTE				41.0	22.0
	Gross				2,738,800	1,458,100
	Federal				696,600	255,000
	TANF				1,185,700	759,900
	GF/GP				856,500	443,200
 Realign FTE for supportable FTEs	FTE				22.0	22.0
	Gross				0	0
	Federal				0	0
	TANF				0	0
	GF/GP				0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				346,100	346,100
	Federal				242,300	242,300
	TANF				0	0
	GF/GP				103,800	103,800
 House: Reduce CWSE roll out funding Revise fund sourcing based on anticipated federal revenues	FTE					0.0
	Gross					0
	Federal					5,152,600
	TANF					0
	GF/GP					(5,152,600)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
10 Administrative Support Workers	FTE	226.0	243.0	243.0	17.0	17.0
Executive:	Gross	10,074,700	10,175,400	10,175,400	100,700	100,700
	Federal	4,739,500	4,810,000	4,810,000	70,500	70,500
	TANF	1,893,100	1,893,100	1,893,100	0	0
	IDG	126,900	126,900	126,900	0	0
	GF/GP	3,315,200	3,345,400	3,345,400	30,200	30,200
 Realign FTE for supportable FTEs	FTE				17.0	17.0
	Gross				0	0
	Federal				0	0
	TANF				0	0
	IDG				0	0
	GF/GP				0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				100,700	100,700
	Federal				70,500	70,500
	TANF				0	0
	IDG				0	0
	GF/GP				30,200	30,200
 House: Concur with Executive						

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
11 Second Line Supervisors and Technical Staff	FTE	45.0	59.0	59.0	14.0	14.0
Executive:	Gross	3,278,800	4,584,600	4,584,600	1,305,800	1,305,800
	Federal	1,490,900	1,845,200	1,845,200	354,300	354,300
	TANF	640,700	1,184,500	1,184,500	543,800	543,800
	IDG	50,700	50,700	50,700	0	0
	GF/GP	1,096,500	1,504,200	1,504,200	407,700	407,700
 CWSE: Roll out CWSE funding	FTE				16.0	16.0
	Gross				1,256,100	1,256,100
	Federal				319,500	319,500
	TANF				543,800	543,800
	IDG				0	0
	GF/GP				392,800	392,800
 Realign FTE for supportable FTEs	FTE				(2.0)	(2.0)
	Gross				0	0
	Federal				0	0
	TANF				0	0
	IDG				0	0
	GF/GP				0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				49,700	49,700
	Federal				34,800	34,800
	TANF				0	0
	IDG				0	0
	GF/GP				14,900	14,900
 House: Concur with Executive						

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
12 Permanency Planning Specialists	FTE	48.0	61.0	30.5	13.0	(17.5)
Executive:	Gross	3,693,200	3,728,800	1,864,400	35,600	(1,828,800)
	Federal	908,100	933,000	466,500	24,900	(441,600)
	TANF	1,220,600	1,220,600	610,300	0	(610,300)
	GF/GP	1,564,500	1,575,200	787,600	10,700	(776,900)
 Realign FTE for supportable FTEs	FTE				13.0	13.0
	Gross				0	0
	Federal				0	0
	TANF				0	0
	GF/GP				0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				35,600	35,600
	Federal				24,900	24,900
	TANF				0	0
	GF/GP				10,700	10,700
 House:	FTE					(30.5)
Reduce Permanency Planning Specialists in half and rename Permanency Resource Managers	Gross					(1,864,400)
	Federal					(466,500)
	TANF					(610,300)
	GF/GP					(787,600)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
13 Contractual Services, Supplies, and Materials						
Executive:						
	Gross	7,343,200	8,927,500	7,931,000	1,584,300	587,800
	Federal	3,200,700	3,935,200	3,378,900	734,500	178,200
	TANF	1,198,700	1,502,200	1,428,900	303,500	230,200
	IDG	60,000	60,000	60,000	0	0
	GF/GP	2,883,800	3,430,100	3,063,200	546,300	179,400
 FY13: Increase funding for DTMB service charge for smartphones (22/mo)						
	Gross				775,400	0
	Federal				483,600	0
	TANF				0	0
	IDG				0	0
	GF/GP				291,800	0
 FY13: Increase funding for Mobile Worker Initiative						
	Gross				119,700	119,700
	Federal				74,700	74,700
	TANF				0	0
	IDG				0	0
	GF/GP				45,000	45,000
 CWSE: Roll out funding for new child welfare staffing enhancement						
	Gross				701,200	517,200
	Federal				178,300	114,900
	TANF				303,500	242,300
	IDG				0	0
	GF/GP				219,400	160,000
 Transfer funding to BCAL						
	Gross				(12,000)	(12,000)
	Federal				(2,100)	(2,100)
	TANF				0	0
	IDG				0	0
	GF/GP				(9,900)	(9,900)
 House: Do not fund DTMB smartphone charge, reduce CWSE roll out Reduce Permanency Planning Specialists in half						
	Gross					(37,100)
	Federal					(9,300)
	TANF					(12,100)
	IDG					0
	GF/GP					(15,700)

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
14 Settlement Monitor	Gross	1,625,800	1,625,800	1,625,800	0	0
Executive: No changes	Federal	642,900	642,900	642,900	0	0
	TANF	703,800	703,800	703,800	0	0
	GF/GP	279,100	279,100	279,100	0	0
House: Concur with Executive						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
15 Foster Care Payments	Gross	205,788,600	190,766,600	205,611,500	(15,022,000)	(177,100)
Executive:	Local	18,274,500	16,699,900	21,206,900	(1,574,600)	2,932,400
	Private	1,600,000	1,474,100	1,474,100	(125,900)	(125,900)
	Federal	90,023,200	83,647,100	85,863,500	(6,376,100)	(4,159,700)
	TANF	9,958,400	9,958,400	9,958,400	0	0
	GF/GP	85,932,500	78,987,100	87,108,600	(6,945,400)	1,176,100
FY13: Caseload adjustment reduce cases by 1,000 and increase cost per case by \$1,039	Gross				(19,048,600)	(19,048,600)
	Local				(2,009,500)	(2,009,500)
	Private				(162,100)	(162,100)
	Federal				(7,956,100)	(7,956,100)
	TANF				0	0
	GF/GP				(8,920,900)	(8,920,900)
Caseload adjustment increase cases by 150 for estimated caseload of 6,650 cases at \$26,844/yr	Gross				4,026,600	4,026,600
	Local				434,900	434,900
	Private				36,200	36,200
	Federal				1,628,000	1,628,000
	TANF				0	0
	GF/GP				1,927,500	1,927,500
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	Gross				0	0
	Local				0	0
	Private				0	0
	Federal				(48,000)	(48,000)
	TANF				0	0
	GF/GP				48,000	48,000
House:						
Increase CPA administrative rate to \$40	Gross					4,113,900
	Local					0
	Private					0
	Federal					1,357,900
	TANF					0
	GF/GP					2,756,000
Increase funding for youth transferred to private CCIs from state juvenile justice facility closures	Gross					10,731,000
	Local					4,507,000
	Private					
	Federal					858,500
	TANF					0
	GF/GP					5,365,500

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
16 Serious Emotional Disturbance - Waiver Program						
Executive:	Gross	3,269,000	3,275,800	3,275,800	6,800	6,800
	Federal	0	0	0	0	0
	GF/GP	3,269,000	3,275,800	3,275,800	6,800	6,800
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP. Federal funds in DCH budget	Gross				6,800	6,800
	Federal				0	0
	GF/GP				6,800	6,800
House: Concur with Executive						
17 Serious Emotional Disturbance - Nonwaiver Program						
Executive:	Gross	2,925,900	2,932,000	2,932,000	6,100	6,100
	Federal	0	0	0	0	0
	GF/GP	2,925,900	2,932,000	2,932,000	6,100	6,100
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP. Federal funds in DCH budget	Gross				6,100	6,100
	Federal				0	0
	GF/GP				6,100	6,100
House: Concur with Executive						
18 Guardianship Assistance Program						
Executive:	Gross	4,785,300	5,756,000	5,756,000	970,700	970,700
	Federal	1,469,900	2,271,000	2,271,000	801,100	801,100
	GF/GP	3,315,400	3,485,000	3,485,000	169,600	169,600
Caseload: increase caseload projection	Gross				970,700	970,700
	Federal				804,200	804,200
	GF/GP				166,500	166,500
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	Gross				0	0
	Federal				(3,100)	(3,100)
	GF/GP				3,100	3,100
House: Concur with Executive						

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
19 Child Care Fund						
Executive:	Gross	188,657,800	177,512,100	178,540,600	(11,145,700)	(10,117,200)
	Federal	3,019,800	3,018,700	3,018,700	(1,100)	(1,100)
	TANF	92,445,700	86,649,900	86,649,900	(5,795,800)	(5,795,800)
	GF/GP	93,192,300	87,843,500	88,872,000	(5,348,800)	(4,320,300)
 FY13: Reduce caseload projection	Gross				(11,145,700)	(11,145,700)
	Federal				0	0
	TANF				(5,795,800)	(5,795,800)
	GF/GP				(5,349,900)	(5,349,900)
 FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP	Gross				0	0
	Federal				(1,100)	(1,100)
	TANF				0	0
	GF/GP				1,100	1,100
 House: Increase CPA administrative rate to \$40, include enough GF/GP to hold counties harmless	Gross					1,028,500
	Federal					0
	TANF					0
	GF/GP					1,028,500
20 Child Care Fund Administration						
Executive:	FTE	6.2	6.2	6.2	0.0	0.0
	Gross	815,000	828,200	828,200	13,200	13,200
	Federal	69,100	69,100	69,100	0	0
	GF/GP	745,900	759,100	759,100	13,200	13,200
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				13,200	13,200
	Federal				0	0
	GF/GP				13,200	13,200
 House: Concur with Executive						

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	Kevin Koorstra 373-8080	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
21 Adoption Subsidies							
Executive:		Gross	215,422,000	217,376,700	217,376,700	1,954,700	1,954,700
		Federal	101,821,900	99,913,400	99,913,400	(1,908,500)	(1,908,500)
		TANF	31,859,400	31,859,400	31,859,400	0	0
		GF/GP	81,740,700	85,603,900	85,603,900	3,863,200	3,863,200
Caseload: increase cases by 250 and cost per case by \$4.69 to 27,100 cases at 651.22/mo		Gross				1,954,700	1,954,700
		Federal				(1,804,300)	(1,804,300)
		TANF				0	0
		GF/GP				3,759,000	3,759,000
FMAP: reduce FMAP from 66.39 to 66.32. offset lost federal with GF/GP		Gross				0	0
		Federal				(104,200)	(104,200)
		TANF				0	0
		GF/GP				104,200	104,200
House: Concur with Executive							
22 Adoption Support Services							
Executive:		FTE	10.0	10.0	10.0	0.0	0.0
		Gross	24,672,700	24,696,700	24,696,700	24,000	24,000
		Federal	8,687,500	8,704,200	8,704,200	16,700	16,700
		TANF	383,300	383,300	383,300	0	0
		GF/GP	15,601,900	15,609,200	15,609,200	7,300	7,300
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments		FTE				0.0	0.0
		Gross				24,000	24,000
		Federal				16,700	16,700
		TANF				0	0
		GF/GP				7,300	7,300
House: Concur with Executive							

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
23 Youth In Transition	FTE	5.5	5.5	5.5	0.0	0.0
Executive:	Gross	14,439,200	14,453,600	14,453,600	14,400	14,400
	Private	0	0	0	0	0
	Federal	7,283,100	7,293,100	7,293,100	10,000	10,000
	TANF	3,951,300	3,951,300	3,951,300	0	0
	GF/GP	3,204,800	3,209,200	3,209,200	4,400	4,400
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				14,400	14,400
	Private				0	0
	Federal				10,000	10,000
	TANF				0	0
	GF/GP				4,400	4,400
House: Concur with Executive						
24 Child Welfare Medical/Psychiatric Evaluations	Gross	6,607,500	6,607,500	6,607,500	0	0
Executive: No changes	Federal	5,690,200	5,690,200	5,690,200	0	0
	TANF	9,200	9,200	9,200	0	0
	GF/GP	908,100	908,100	908,100	0	0
House: Concur with Executive						
25 Psychotropic Oversight Contracts	Gross	1,118,200	1,118,200	1,118,200	0	0
Executive: No changes	Federal	559,100	559,100	559,100	0	0
	TANF	0	0	0	0	0
	GF/GP	559,100	559,100	559,100	0	0
House: Concur with Executive						
Child Welfare Services - Gross Appropriations						
	FTE	4,198.7	4,108.7	3,915.8	(90.0)	(282.9)
	Gross	887,437,800	876,934,400	878,161,400	(10,503,400)	(9,276,400)
	IDG	237,600	237,600	237,600	0	0
	Federal	292,782,300	289,816,200	290,550,200	(2,966,100)	(2,232,100)
	TANF	205,342,300	204,503,700	201,338,300	(838,600)	(4,004,000)
	Local	18,274,500	16,699,900	21,206,900	(1,574,600)	2,932,400
	Private	1,600,000	1,474,100	1,474,100	(125,900)	(125,900)
	GF/GP	369,201,100	364,202,900	363,354,300	(4,998,200)	(5,846,800)

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Kevin Koorstra
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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Juvenile Justice Services						
1 W.J. Maxey Training School						
Executive:						
	FTE	69.0	69.0	0.0	0.0	(69.0)
	Gross	10,514,300	10,892,400	1,000,000	378,100	(9,514,300)
	Local	5,418,000	5,673,300	0	255,300	(5,418,000)
	Federal	161,100	164,100	0	3,000	(161,100)
	GF/GP	4,935,200	5,055,000	1,000,000	119,800	(3,935,200)
 Realign School Aid funds based on anticipated expenditures						
	FTE				0.0	0.0
	Gross				128,800	128,800
	Local				128,800	128,800
	Federal				0	0
	GF/GP				0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments						
	FTE				0.0	0.0
	Gross				249,300	249,300
	Local				126,500	126,500
	Federal				3,000	3,000
	GF/GP				119,800	119,800
 House:						
Close facility, include funding for closing costs						
	FTE					(69.0)
	Gross					(9,892,400)
	Local					(5,673,300)
	Federal					(164,100)
	GF/GP					(4,055,000)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 Bay Pines Center	FTE	42.0	42.0	0.0	0.0	(42.0)
Executive:	Gross	4,457,400	4,769,000	500,000	311,600	(3,957,400)
	Local	2,326,700	2,570,500	0	243,800	(2,326,700)
	Federal	108,200	116,300	0	8,100	(108,200)
	GF/GP	2,022,500	2,082,200	500,000	59,700	(1,522,500)
Realign School Aid funds based on anticipated expenditures	FTE				0.0	0.0
	Gross				176,000	176,000
	Local				176,000	176,000
	Federal				0	0
	GF/GP				0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				135,600	135,600
	Local				67,800	67,800
	Federal				8,100	8,100
	GF/GP				59,700	59,700
House:	FTE					(42.0)
Close facility, include funding for closing costs	Gross					(4,269,000)
	Local					(2,570,500)
	Federal					(116,300)
	GF/GP					(1,582,200)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Shawono Center	FTE	42.0	42.0	0.0	0.0	(42.0)
Executive:	Gross	4,523,900	4,851,500	500,000	327,600	(4,023,900)
	Local	2,366,000	2,635,900	0	269,900	(2,366,000)
	Federal	101,700	101,700	0	0	(101,700)
	GF/GP	2,056,200	2,113,900	500,000	57,700	(1,556,200)
 Realign School Aid funds based on anticipated expenditures	FTE				0.0	0.0
	Gross				197,900	197,900
	Local				197,900	197,900
	Federal				0	0
	GF/GP				0	0
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				129,700	129,700
	Local				72,000	72,000
	Federal				0	0
	GF/GP				57,700	57,700
 House:	FTE					(42.0)
Close facility, include funding for closing costs	Gross					(4,351,500)
	Local					(2,635,900)
	Federal					(101,700)
	GF/GP					(1,613,900)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 County Juvenile Officers						
Executive:	Gross	3,649,600	3,904,300	3,904,300	254,700	254,700
	Federal	247,800	247,800	247,800	0	0
	GF/GP	3,401,800	3,656,500	3,656,500	254,700	254,700
Rebase: Increase funding to match anticipated expenditures and available revenues. GF/GP comes from Fringes line in CSA	Gross				254,700	254,700
	Federal				0	0
	GF/GP				254,700	254,700
House: Concur with Executive						
5 Community Support Services						
Executive:	FTE	2.0	2.0	2.0	0.0	0.0
	Gross	941,100	1,295,200	1,295,200	354,100	354,100
	GF/GP	941,100	1,295,200	1,295,200	354,100	354,100
Rebase: Increase funding to match anticipated expenditures and available revenues. GF/GP comes from Fringes line in CSA	FTE				0.0	0.0
	Gross				348,600	348,600
	GF/GP				348,600	348,600
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				5,500	5,500
	GF/GP				5,500	5,500
House: Concur with Executive						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 Juvenile Justice Administration and Maintenance	FTE	23.0	24.0	12.0	1.0	(11.0)
Executive:	Gross	4,362,400	4,044,700	2,400,000	(317,700)	(1,962,400)
	Local	946,200	446,400	0	(499,800)	(946,200)
	Federal	78,300	78,300	0	0	(78,300)
	TANF	0	0	0	0	0
	GF/GP	3,337,900	3,520,000	2,400,000	182,100	(937,900)
 Realign School Aid funds based on anticipated expenditures	FTE				0.0	0.0
	Gross				(502,700)	(502,700)
	Local				(502,700)	(502,700)
	Federal				0	0
	TANF				0	0
	GF/GP				0	0
 Increase funding for new Juvenile Justice Data Analyst	FTE				1.0	1.0
	Gross				116,000	116,000
	Local				0	0
	Federal				0	0
	TANF				0	0
	GF/GP				116,000	116,000
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				69,000	69,000
	Local				2,900	2,900
	Federal				0	0
	TANF				0	0
	GF/GP				66,100	66,100
 House:	FTE					(12.0)
Reduce administration for facility closures	Gross					(1,644,700)
	Local					(446,400)
	Federal					(78,300)
	TANF					0
	GF/GP					(1,120,000)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
7 Juvenile Accountability Block Grant	FTE	1.0	0.5	0.5	(0.5)	(0.5)
Executive:	Gross	1,281,300	1,281,300	1,281,300	0	0
	Federal	1,214,500	1,214,500	1,214,500	0	0
	GF/GP	66,800	66,800	66,800	0	0
Realign FTEs to supportable levels	FTE				(0.5)	(0.5)
	Gross				0	0
	Federal				0	0
	GF/GP				0	0
House: Concur with Executive						
8 Committee on Juvenile Justice Administration	FTE	4.0	2.5	2.5	(1.5)	(1.5)
Executive:	Gross	331,200	340,300	340,300	9,100	9,100
	Federal	179,700	184,800	184,800	5,100	5,100
	GF/GP	151,500	155,500	155,500	4,000	4,000
Realign FTEs to supportable levels	FTE				(1.5)	(1.5)
	Gross				0	0
	Federal				0	0
	GF/GP				0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				9,100	9,100
	Federal				5,100	5,100
	GF/GP				4,000	4,000
House: Concur with Executive						
9 Committee on Juvenile Justice Grants	Gross	5,000,000	3,000,000	3,000,000	(2,000,000)	(2,000,000)
Executive:	Federal	5,000,000	3,000,000	3,000,000	(2,000,000)	(2,000,000)
	GF/GP	0	0	0	0	0
Rebase funding based on anticipated spending and available revenues	Gross				(2,000,000)	(2,000,000)
	Federal				(2,000,000)	(2,000,000)
	GF/GP				0	0
House: Concur with Executive						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Juvenile Justice Services - Gross Appropriations						
	FTE	183.0	182.0	17.0	(1.0)	(166.0)
	Gross	35,061,200	34,378,700	14,221,100	(682,500)	(20,840,100)
	Federal	7,091,300	5,107,500	4,647,100	(1,983,800)	(2,444,200)
	TANF	0	0	0	0	0
	Local	11,056,900	11,326,100	0	269,200	(11,056,900)
	GF/GP	16,913,000	17,945,100	9,574,000	1,032,100	(7,339,000)
Local Office Staff and Operations						
1 Field Staff, Salaries and Wages						
Executive:						
	FTE	5,559.0	5,548.0	4,930.0	(11.0)	(629.0)
	Gross	291,359,000	293,501,400	256,490,000	2,142,400	(34,869,000)
	Federal	112,964,000	114,202,100	99,825,700	1,238,100	(13,138,300)
	TANF	56,523,500	56,412,900	49,219,400	(110,600)	(7,304,100)
	IDG	7,355,400	7,355,400	6,419,300	0	(936,100)
	GF/GP	114,516,100	115,531,000	101,025,600	1,014,900	(13,490,500)
Transfer out funding and staff to Executive Operations S&W						
	FTE				(8.0)	(8.0)
	Gross				(521,100)	(521,100)
	Federal				(301,600)	(301,600)
	TANF				(60,700)	(60,700)
	IDG				0	0
	GF/GP				(158,800)	(158,800)
Transfer out funding and FTEs to training line item in LOSO						
	FTE				(3.0)	(3.0)
	Gross				(181,500)	(181,500)
	Federal				(75,000)	(75,000)
	TANF				(49,900)	(49,900)
	IDG				0	0
	GF/GP				(56,600)	(56,600)
FMAP: Revise FMAP rate from 66.39 to 66.32						
	FTE				0.0	0.0
	Gross				0	0
	Federal				(7,000)	(7,000)
	TANF				0	0
	IDG				0	0
	GF/GP				7,000	7,000
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments						
	FTE				0.0	0.0
	Gross				2,845,000	2,845,000
	Federal				1,621,700	1,621,700
	TANF				0	0
	IDG				0	0
	GF/GP				1,223,300	1,223,300

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
<p>House: Reduce non-child welfare local office staff including 265 administrative support workers, 223 FIS/ES direct care workers, and 130 1st line supervisors. Admin reduction would increase the number of staff to admin from 7.3 to 9.2. FIS/ES reduction would increase the number of recipients per worker from 706 to 754. 1st line reduction would increase the number of staff to 1st line from 9.8 to 11.8.</p>	FTE Gross Federal TANF IDG GF/GP					(618.0) (37,011,400) (14,376,400) (7,193,500) (936,100) (14,505,400)
2 Contractual Services, Supplies, and Materials						
Executive:						
	Gross	12,082,300	13,404,800	12,000,300	1,322,500	(82,000)
	Federal	5,155,600	5,930,700	5,356,600	775,100	201,000
	TANF	2,137,900	2,136,800	1,893,300	(1,100)	(244,600)
	IDG	250,000	250,000	218,300	0	(31,700)
	GF/GP	4,538,800	5,087,300	4,532,100	548,500	(6,700)
 FY13: Increase DTMB service charge for smartphones (\$22/mo)	Gross				149,200	0
	Federal				87,400	0
	TANF				0	0
	IDG				0	0
	GF/GP				61,800	0
 FY13: Increase Cisco Phone Charges	Gross				616,200	616,200
	Federal				360,900	360,900
	TANF				0	0
	IDG				0	0
	GF/GP				255,300	255,300
 FY13: Increase Mobile Worker Initiative costs	Gross				45,800	45,800
	Federal				27,000	27,000
	TANF				0	0
	IDG				0	0
	GF/GP				18,800	18,800
 Increase Cisco Phone Charges	Gross				517,900	517,900
	Federal				303,300	303,300
	TANF				0	0
	IDG				0	0
	GF/GP				214,600	214,600
 Transfer out funding to EO CSS&M	Gross				(4,800)	(4,800)
	Federal				(2,800)	(2,800)
	TANF				(600)	(600)
	IDG				0	0
	GF/GP				(1,400)	(1,400)

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Transfer out funding to training line item in LOSO	Gross Federal TANF IDG GF/GP				(1,800) (700) (500) 0 (600)	(1,800) (700) (500) 0 (600)
<p>House: Do not fund \$22/mo DTMB service charge</p> <p>Reduce non-child welfare local office staff including 265 administrative support workers, 223 FIS/ES direct care workers, and 130 1st line supervisors. Admin reduction would increase the number of staff to admin from 7.3 to 9.2. FIS/ES reduction would increase the number of recipients per worker from 706 to 754. 1st line reduction would increase the number of staff to 1st line from 9.8 to 11.8.</p>	Gross Federal TANF IDG GF/GP					(1,255,300) (486,700) (243,500) (31,700) (493,400)
<p>3 Medical/Psychiatric Evaluations</p> <p>Executive: No changes</p>	Gross Federal TANF GF/GP	1,420,100 1,222,900 2,000 195,200	1,420,100 1,222,900 2,000 195,200	1,420,100 1,222,900 2,000 195,200	0 0 0 0	0 0 0 0
<p>House: Concur with Executive</p>						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
4 Donated Funds Positions	FTE	208.0	208.0	208.0	0.0	0.0
Executive:	Gross	13,197,200	13,757,600	13,757,600	560,400	560,400
	Federal	5,686,400	5,918,200	5,918,200	231,800	231,800
	TANF	1,559,200	1,559,200	1,559,200	0	0
	IDG	330,000	330,000	330,000	0	0
	Private	2,440,000	2,601,100	2,601,100	161,100	161,100
	Local	3,181,600	3,349,100	3,349,100	167,500	167,500
	GF/GP	0	0	0	0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				560,400	560,400
	Federal				231,800	231,800
	TANF				0	0
	IDG				0	0
	Private				161,100	161,100
	Local				167,500	167,500
	GF/GP				0	0
House: Concur with Executive						
5 Training and Program Support	FTE	21.0	24.0	24.0	3.0	3.0
Executive:	Gross	2,756,400	2,441,300	2,441,300	(315,100)	(315,100)
	Federal	1,183,600	1,015,200	1,015,200	(168,400)	(168,400)
	TANF	404,300	284,100	284,100	(120,200)	(120,200)
	GF/GP	1,168,500	1,142,000	1,142,000	(26,500)	(26,500)
Transfer out funding to CWTI	FTE				0.0	0.0
	Gross				(699,200)	(699,200)
	Federal				(314,800)	(314,800)
	TANF				(209,700)	(209,700)
	GF/GP				(174,700)	(174,700)
Transfer in funding and FTEs from LOSO S&W, CSSM, and CSA	FTE				3.0	3.0
	Gross				325,200	325,200
	Federal				134,200	134,200
	TANF				89,500	89,500
	GF/GP				101,500	101,500
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				58,900	58,900
	Federal				12,200	12,200
	TANF				0	0
	GF/GP				46,700	46,700
House: Concur with Executive						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
7 Volunteer Services and Reimbursement						
Executive: No changes	Gross	1,142,400	1,142,400	1,142,400	0	0
	Federal	715,100	715,100	715,100	0	0
	TANF	3,200	3,200	3,200	0	0
	GF/GP	424,100	424,100	424,100	0	0
House: Concur with Executive						
8 SSI Advocates						
Executive:	FTE	10.0	10.0	0.0	0.0	(10.0)
	Gross	755,500	864,600	0	109,100	(755,500)
	Restricted	605,900	708,900	0	103,000	(605,900)
	GF/GP	149,600	155,700	0	6,100	(149,600)
Increase funding to support all 10 FTE positions	FTE				0.0	0.0
	Gross				78,200	0
	Restricted				78,200	0
	GF/GP				0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				30,900	30,900
	Restricted				24,800	24,800
	GF/GP				6,100	6,100
House: Do not increase funding to support all 10 FTEs Eliminate SSI Advocates	FTE					(10.0)
	Gross					(786,400)
	Restricted					(630,700)
	GF/GP					(155,700)
Local Office Staff and Operations - Gross Appropriations						
	FTE	5,798.0	5,790.0	5,162.0	(8.0)	(636.0)
	Gross	322,712,900	326,532,200	287,251,700	3,819,300	(35,461,200)
	IDG	7,935,400	7,935,400	6,967,600	0	(967,800)
	Federal	126,927,600	129,004,200	114,053,700	2,076,600	(12,873,900)
	TANF	60,630,100	60,398,200	52,961,200	(231,900)	(7,668,900)
	Private	2,440,000	2,601,100	2,601,100	161,100	161,100
	Local	3,181,600	3,349,100	3,349,100	167,500	167,500
	Restricted	605,900	708,900	0	103,000	(605,900)
	GF/GP	120,992,300	122,535,300	107,319,000	1,543,000	(13,673,300)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Disability Determination Services						
1 Disability Determination Operations	FTE	546.9	546.9	546.9	0.0	0.0
Executive:	Gross	83,048,100	87,975,200	87,975,200	4,927,100	4,927,100
	Federal	82,257,800	86,057,900	86,057,900	3,800,100	3,800,100
	IDG	111,500	112,200	112,200	700	700
	GF/GP	678,800	1,805,100	1,805,100	1,126,300	1,126,300
 Transfer out occupancy charges to Occupancy Charges line item in CSA	FTE				0.0	0.0
	Gross				(941,100)	(941,100)
	Federal				(941,100)	(941,100)
	IDG				0	0
	GF/GP				0	0
 Rebase: Increase funding to match anticipated expenditures and available revenues. GF/GP comes from Fringes line in CSA	FTE				0.0	0.0
	Gross				4,429,700	4,429,700
	Federal				4,022,700	4,022,700
	IDG				0	0
	GF/GP				407,000	407,000
 Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	FTE				0.0	0.0
	Gross				1,438,500	1,438,500
	Federal				718,500	718,500
	IDG				700	700
	GF/GP				719,300	719,300
 House: Concur with Executive						

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014

	Kevin Koorstra 373-8080	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR- TO-DATE BUDGET	
						EXECUTIVE	HOUSE
2 Medical Consultation Program Executive: Pathways to Potential: Increase staff for SDA eligibility determinations Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments House: Do not fund new SDA determination staff	FTE	21.4	25.4	21.4	4.0	0.0	
	Gross	2,436,200	3,316,500	2,509,200	880,300	73,000	
	Federal	856,200	1,166,000	891,500	309,800	35,300	
	GF/GP	1,580,000	2,150,500	1,617,700	570,500	37,700	
	FTE				4.0	0.0	
	Gross				807,300	0	
	Federal				274,500	0	
	GF/GP				532,800	0	
	FTE				0.0	0.0	
	Gross				73,000	73,000	
	Federal				35,300	35,300	
	GF/GP				37,700	37,700	
3 Retirement Disability Determination Executive: Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments House: Concur with Executive	FTE	4.1	4.1	4.1	0.0	0.0	
	Gross	411,300	423,900	423,900	12,600	12,600	
	IDG	411,300	423,900	423,900	12,600	12,600	
	GF/GP	0	0	0	0	0	
	FTE				0.0	0.0	
	Gross				12,600	12,600	
	IDG				12,600	12,600	
	GF/GP				0	0	
Disability Determination Services - Gross Appropriations		FTE	572.4	576.4	572.4	4.0	0.0
		Gross	85,895,600	91,715,600	90,908,300	5,820,000	5,012,700
		IDG-DTMB	522,800	536,100	536,100	13,300	13,300
		Federal	83,114,000	87,223,900	86,949,400	4,109,900	3,835,400
		GF/GP	2,258,800	3,955,600	3,422,800	1,696,800	1,164,000

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Central Support Accounts						
1 Rent	Gross	47,022,600	46,804,500	46,804,500	(218,100)	(218,100)
Executive:	Federal	20,919,900	20,793,900	20,793,900	(126,000)	(126,000)
	TANF	10,259,100	10,259,100	10,259,100	0	0
	IDG	800,000	800,000	800,000	0	0
	GF/GP	15,043,600	14,951,500	14,951,500	(92,100)	(92,100)
Reduce funding to offset costs related to Mobile Worker Initiative	Gross				(218,100)	(218,100)
	Federal				(126,000)	(126,000)
	TANF				0	0
	IDG				0	0
	GF/GP				(92,100)	(92,100)
House: Concur with Executive						
2 Occupancy Charge	Gross	8,236,400	10,203,400	10,203,400	1,967,000	1,967,000
Executive:	Federal	3,225,300	4,831,900	4,831,900	1,606,600	1,606,600
	TANF	1,586,700	1,586,700	1,586,700	0	0
	IDG	200,200	200,200	200,200	0	0
	GF/GP	3,224,200	3,584,600	3,584,600	360,400	360,400
Transfer in funding from DDS	Gross				941,100	941,100
	Federal				941,100	941,100
	TANF				0	0
	IDG				0	0
	GF/GP				0	0
Rebase: increase funding based on anticipated expenditures and available revenues	Gross				60,000	60,000
	Federal				60,000	60,000
	TANF				0	0
	IDG				0	0
	GF/GP				0	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross				965,900	965,900
	Federal				605,500	605,500
	TANF				0	0
	IDG				0	0
	GF/GP				360,400	360,400
House: Concur with Executive						

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
3 Travel	Gross	7,265,900	8,350,000	7,980,500	1,084,100	714,600
Executive:	Federal	2,934,600	3,536,000	3,414,500	601,400	479,900
	TANF	2,365,500	2,554,500	2,432,000	189,000	66,500
	GF/GP	1,965,800	2,259,500	2,134,000	293,700	168,200
CWSE: Roll out funding in CWSE line	Gross				1,172,100	864,600
	Federal				616,500	510,500
	TANF				189,000	86,800
	GF/GP				366,600	267,300
Transfer out funding to BCAL	Gross				(88,000)	(88,000)
	Federal				(15,100)	(15,100)
	TANF				0	0
	GF/GP				(72,900)	(72,900)
House: Reduce CWSE increase Reduce travel costs for Permanency Planning Specialist cut	Gross					(62,000)
	Federal					(15,500)
	TANF					(20,300)
	GF/GP					(26,200)
4 Equipment	Gross	62,600	62,600	62,600	0	0
Executive: No changes	Federal	29,100	29,100	29,100	0	0
	TANF	8,800	8,800	8,800	0	0
	GF/GP	24,700	24,700	24,700	0	0
House: Concur with Executive						
5 Worker's Compensation	Gross	2,027,000	1,727,100	1,727,100	(299,900)	(299,900)
Executive:	Federal	973,100	765,600	765,600	(207,500)	(207,500)
	TANF	449,400	449,400	449,400	0	0
	GF/GP	604,500	512,100	512,100	(92,400)	(92,400)
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross				(299,900)	(299,900)
	Federal				(207,500)	(207,500)
	TANF				0	0
	GF/GP				(92,400)	(92,400)
House: Concur with Executive						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
6 Payroll Taxes and Fringe Benefits						
Executive:						
	Gross	365,161,900	407,588,100	377,888,400	42,426,200	12,726,500
	Federal	143,599,000	168,695,800	157,526,900	25,096,800	13,927,900
	TANF	83,017,900	88,259,500	81,728,400	5,241,600	(1,289,500)
	IDG	5,044,300	5,044,300	4,435,800	0	(608,500)
	GF/GP	133,500,700	145,588,500	134,197,300	12,087,800	696,600
 FY13: Transfer in funding from Civil Service Department. Staff in EO unit						
	Gross				196,800	196,800
	Federal				136,100	136,100
	TANF				0	0
	IDG				0	0
	GF/GP				60,700	60,700
 CWSE: Roll out funding in CWSE line						
	Gross				17,246,300	12,767,400
	Federal				9,072,000	7,527,700
	TANF				2,780,700	1,291,600
	IDG				0	0
	GF/GP				5,393,600	3,948,100
 Transfer out funding to BCAL						
	Gross				(859,400)	(859,400)
	Federal				(147,200)	(147,200)
	TANF				0	0
	IDG				0	0
	GF/GP				(712,200)	(712,200)
 Transfer in funding from OPP in AFS for EO staff						
	Gross				96,100	96,100
	Federal				48,100	48,100
	TANF				0	0
	IDG				0	0
	GF/GP				48,000	48,000
 Transfer out funding to training line in LOSO						
	Gross				(141,900)	(141,900)
	Federal				(58,500)	(58,500)
	TANF				(39,100)	(39,100)
	IDG				0	0
	GF/GP				(44,300)	(44,300)
 Rebase: Increase TANF funding to offset GF/GP. GF/GP redirected to other areas to meet anticipated expenditures and available revenues						
	Gross				0	0
	Federal				0	0
	TANF				2,500,000	2,500,000
	IDG				0	0
	GF/GP				(2,500,000)	(2,500,000)
 FMAP: Revise FMAP rate from 66.39 to 66.32						
	Gross				0	0
	Federal				(4,500)	(4,500)
	TANF				0	0
	IDG				0	0
	GF/GP				4,500	4,500

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross Federal TANF IDG GF/GP				25,888,300 16,050,800 0 0 9,837,500	25,888,300 16,050,800 0 0 9,837,500
House: Reduce CWSE increase Reduce costs for Permanency Planning Specialist cut	Gross Federal TANF IDG GF/GP					(1,118,700) (279,900) (366,200) 0 (472,600)
Reduce non-child welfare local office staff including 265 administrative support workers, 223 FIS/ES direct care workers, and 130 1st line supervisors. Admin reduction would increase the number of staff to admin from 7.3 to 9.2. FIS/ES reduction would increase the number of recipients per worker from 706 to 754. 1st line reduction would increase the number of staff to 1st line from 9.8 to 11.8.	Gross Federal TANF IDG GF/GP					(24,102,100) (9,344,700) (4,675,800) (608,500) (9,473,100)
Central Support Accounts - Gross Appropriations						
	Gross IDG Federal TANF GF/GP	429,776,400 6,044,500 171,681,000 97,687,400 154,363,500	474,735,700 6,044,500 198,652,300 103,118,000 166,920,900	444,666,500 5,436,000 187,361,900 96,464,400 155,404,200	44,959,300 0 26,971,300 5,430,600 12,557,400	14,890,100 (608,500) 15,680,900 (1,223,000) 1,040,700

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Public Assistance						
1 Family Independence Program						
Executive:						
	Gross	255,268,500	239,422,100	239,422,100	(15,846,400)	(15,846,400)
	Restricted	64,584,100	64,471,700	64,471,700	(112,400)	(112,400)
	Federal	0	0	0	0	0
	TANF	91,477,900	75,743,900	75,743,900	(15,734,000)	(15,734,000)
	GF/GP	99,206,500	99,206,500	99,206,500	0	0
 FY13: Increase caseload cost for 896 cases allowed to stay on with enactment of SB 1386	Gross				4,500,000	4,500,000
	Restricted				0	0
	Federal				0	0
	TANF				4,500,000	4,500,000
	GF/GP				0	0
 Annualize cost for cases allowed to stay on with SB 1386	Gross				1,500,000	1,500,000
	Restricted				0	0
	Federal				0	0
	TANF				1,500,000	1,500,000
	GF/GP				0	0
 Caseload: reduce costs to supervise 5,058 fewer cases at \$3.99 more per month	Gross				(21,787,200)	(21,787,200)
	Restricted				0	0
	Federal				0	0
	TANF				(21,787,200)	(21,787,200)
	GF/GP				0	0
 Caseload: reduce EFIP cases	Gross				(16,600)	(16,600)
	Restricted				0	0
	Federal				0	0
	TANF				(16,600)	(16,600)
	GF/GP				0	0
 Caseload: reduce STFS cases	Gross				(42,600)	(42,600)
	Restricted				0	0
	Federal				0	0
	TANF				(42,600)	(42,600)
	GF/GP				0	0
 FMAP: adjust FMAP rate from 66.39 to 66.32. FMAP rate is used to determine how much child support collections the state keeps and how much child support collections the Feds get	Gross				0	0
	Restricted				(112,400)	(112,400)
	Federal				0	0
	TANF				112,400	112,400
	GF/GP				0	0
 House: Concur with Executive						

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CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
2 State Disability Assistance Payments	Gross	27,103,000	26,556,400	26,556,400	(546,600)	(546,600)
Executive:	Restricted	10,627,600	10,627,600	10,627,600	0	0
	GF/GP	16,475,400	15,928,800	15,928,800	(546,600)	(546,600)
Caseload: Reduce SDA caseload forecast	Gross				(546,600)	(546,600)
	Restricted				0	0
	GF/GP				(546,600)	(546,600)
House: Concur with Executive						
3 Food Assistance Program Benefits	Gross	3,007,487,900	2,798,081,200	2,798,081,200	(209,406,700)	(209,406,700)
Executive:	Federal	3,001,487,900	2,792,081,200	2,792,081,200	(209,406,700)	(209,406,700)
	Restricted	6,000,000	6,000,000	6,000,000	0	0
	GF/GP	0	0	0	0	0
Caseload: FY13 reduce cases by 186,521	Gross				(536,440,600)	(536,440,600)
	Federal				(536,440,600)	(536,440,600)
	Restricted				0	0
	GF/GP				0	0
Caseload: reduce cases by 24,975, and increase cost due to expiration of FAP ARRA payments. Expiration of ARRA triggers FAP cost of living adjustment to go back into effect	Gross				327,033,900	327,033,900
	Federal				327,033,900	327,033,900
	Restricted				0	0
	GF/GP				0	0
House: Concur with Executive						
4 Food Assistance Program Benefits (ARRA)	Gross	510,138,400	35,846,200	35,846,200	(474,292,200)	(474,292,200)
Executive:	Federal	510,138,400	35,846,200	35,846,200	(474,292,200)	(474,292,200)
	GF/GP	0	0	0	0	0
Caseload: FY13 reduce cases by 186,521	Gross				(66,522,100)	(66,522,100)
	Federal				(66,522,100)	(66,522,100)
	GF/GP				0	0
Caseload: reduce cases by 24,975, and reduce line due to expiration of FAP ARRA at the end of October 2013	Gross				(407,770,100)	(407,770,100)
	Federal				(407,770,100)	(407,770,100)
	GF/GP				0	0
House: Concur with Executive						

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
5 State Supplementation Executive: Caseload: increase projected cases House: Concur with Executive	Gross GF/GP Gross GF/GP	62,231,500 62,231,500 62,231,500 62,231,500	62,964,200 62,964,200 62,964,200 62,964,200	62,964,200 62,964,200 62,964,200 62,964,200	732,700 732,700 732,700 732,700	732,700 732,700 732,700 732,700
6 State Supplementation Administration Executive: Rebase: increase funding for anticipated expenditures and available revenues House: Concur with Executive	Gross GF/GP Gross GF/GP	2,118,600 2,118,600 2,118,600 2,118,600	2,381,100 2,381,100 2,381,100 2,381,100	2,381,100 2,381,100 2,381,100 2,381,100	262,500 262,500 262,500 262,500	262,500 262,500 262,500 262,500
7 Low-Income Home Energy Assistance Program Executive: No changes House: Rename: Low-Income Home Energy Assistance Program - Crisis Assistance Transfer out funds to new LIHEAP line for home heating credit Transfer out funds to new LIHEAP line for weatherization Transfer out funds to new LIHEAP line for enhanced food assistance	Gross Federal GF/GP Gross Federal GF/GP Gross Federal GF/GP	174,951,600 174,951,600 0 174,951,600 174,951,600 0 174,951,600 174,951,600 0	174,951,600 174,951,600 0 174,951,600 174,951,600 0 174,951,600 174,951,600 0	107,938,100 107,938,100 0 107,938,100 107,938,100 0 107,938,100 107,938,100 0	0 0 0 0 0 0 0 0 0	(67,013,500) (67,013,500) 0 (57,200,000) (57,200,000) 0 (8,635,100) (8,635,100) 0 (1,178,400) (1,178,400) 0
8 NEW: Low-Income Home Energy Assistance Program - Home Heating Credit House: Transfer in funds to new LIHEAP line for home heating credit	Gross Federal GF/GP Gross Federal GF/GP	0 0 0 0 0 0	0 0 0 0 0 0	57,200,000 57,200,000 0 57,200,000 57,200,000 0	0 0 0 0 0 0	57,200,000 57,200,000 0 57,200,000 57,200,000 0

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
9 NEW: Low-Income Home Energy Assistance Program - Weatherization	Gross	0	0	8,635,100	0	8,635,100
	Federal	0	0	8,635,100	0	8,635,100
	GF/GP	0	0	0	0	0
House: Transfer in funds to new LIHEAP line for weatherization	Gross					8,635,100
	Federal					8,635,100
	GF/GP					0
10 NEW: Low-Income Home Energy Assistance Program - Enhanced Food Assistance	Gross	0	0	1,178,400	0	1,178,400
	Federal	0	0	1,178,400	0	1,178,400
	GF/GP	0	0	0	0	0
House: Transfer in funds to new LIHEAP line for enhanced food assistance	Gross					1,178,400
	Federal					1,178,400
	GF/GP					0
11 NEW: Michigan Energy Assistance Program	FTEs	0.0	1.0	1.0	1.0	1.0
Executive:	Gross	0	60,000,000	60,000,000	60,000,000	60,000,000
	Federal	0	0	0	0	0
	TANF	0	0	24,574,900	0	24,574,900
	Restricted	0	60,000,000	0	60,000,000	0
	GF/GP	0	0	35,425,100	0	35,425,100
Replace one-time funding with new low income energy assistance fee revenue (legislation required). Also includes 1.0 FTE for contract management of grants issues with these new funds	FTEs				1.0	0.0
	Gross				60,000,000	0
	Federal				0	0
	TANF				0	0
	Restricted				60,000,000	0
	GF/GP				0	0
House: Do not concur with new fee proposal Replace one-time funding with GF/GP and TANF from reductions to ongoing services elsewhere in the budget.	FTEs					1.0
	Gross					60,000,000
	Federal					0
	TANF					24,574,900
	Restricted					0
	GF/GP					35,425,100

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	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET		
					EXECUTIVE	HOUSE	
12 Food Bank Funding Executive: No changes House: Concur with Executive	Gross	1,795,000	1,795,000	1,795,000	0	0	
	Federal	0	0	0	0	0	
	TANF	250,000	250,000	250,000	0	0	
	GF/GP	1,545,000	1,545,000	1,545,000	0	0	
13 Homeless Programs Executive: No changes House: Concur with Executive	Gross	15,721,900	15,721,900	15,721,900	0	0	
	Federal	2,437,900	2,437,900	2,437,900	0	0	
	TANF	4,664,700	4,664,700	4,664,700	0	0	
	GF/GP	8,619,300	8,619,300	8,619,300	0	0	
14 Chaldean Community Foundation Executive: No changes House: Concur with Executive	Gross	1,000,000	1,000,000	1,000,000	0	0	
	Federal	0	0	0	0	0	
	GF/GP	1,000,000	1,000,000	1,000,000	0	0	
15 Multicultural Integration Funding Executive: No changes House: Increase funding \$500,000 for Jewish Federation	Gross	1,515,500	1,515,500	2,015,500	0	500,000	
	Federal	694,500	694,500	694,500	0	0	
	TANF	421,000	421,000	421,000	0	0	
	GF/GP	400,000	400,000	900,000	0	500,000	
	Gross					500,000	
	Federal					0	
	TANF					0	
	GF/GP					500,000	
16 Indigent Burial Executive: No changes House: Concur with Executive	Gross	4,300,000	4,300,000	4,300,000	0	0	
	Federal	0	0	0	0	0	
	TANF	300,000	300,000	300,000	0	0	
	GF/GP	4,000,000	4,000,000	4,000,000	0	0	

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014

	Kevin Koorstra 373-8080	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR- TO-DATE BUDGET	
						EXECUTIVE	HOUSE
17 Emergency Services Local Office Allocations Executive: No changes House: Reduce funding \$600,000	Gross	16,092,600	16,092,600	15,492,600	0	(600,000)	
	Federal	0	0	0	0	0	
	TANF	7,907,100	7,907,100	7,907,100	0	0	
	GF/GP	8,185,500	8,185,500	7,585,500	0	(600,000)	
	Gross					(600,000)	
	Federal					0	
	TANF					0	
GF/GP					(600,000)		
18 Refugee Assistance Program Executive: Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments House: Concur with Executive	FTE	7.0	7.0	7.0	0.0	0.0	
	Gross	27,929,900	27,955,900	27,955,900	26,000	26,000	
	Federal	27,929,900	27,955,900	27,955,900	26,000	26,000	
	GF/GP	0	0	0	0	0	
	FTE				0.0	0.0	
	Gross				26,000	26,000	
	Federal				26,000	26,000	
GF/GP				0	0		
Public Assistance - Gross Appropriations	FTE	7.0	8.0	8.0	1.0	1.0	
	Gross	4,107,654,400	3,468,583,700	3,468,483,700	(639,070,700)	(639,170,700)	
	Federal	3,717,640,200	3,033,967,300	3,033,967,300	(683,672,900)	(683,672,900)	
	TANF	105,020,700	89,286,700	113,861,600	(15,734,000)	8,840,900	
	Restricted	81,211,700	141,099,300	81,099,300	59,887,600	(112,400)	
	GF/GP	203,781,800	204,230,400	239,555,500	448,600	35,773,700	

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



Kevin Koorstra
373-8080

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Information Technology						
1 Information Technology Services and Projects						
Executive:						
	Gross	118,545,000	117,466,500	114,206,400	(1,078,500)	(4,338,600)
	Federal	59,124,100	59,533,100	58,092,900	409,000	(1,031,200)
	TANF	15,987,400	15,565,800	15,017,900	(421,600)	(969,500)
	IDG	1,943,600	1,943,600	1,896,200	0	(47,400)
	GF/GP	41,489,900	40,424,000	39,199,400	(1,065,900)	(2,290,500)
FY13: Increase DTMB smartphone service charge (\$22/mo)	Gross				8,700	0
	Federal				5,200	0
	TANF				0	0
	IDG				0	0
	GF/GP				3,500	0
CWSE: Roll out CWSE funding to IT line item	Gross				1,754,100	1,293,900
	Federal				922,800	764,100
	TANF				282,800	129,800
	IDG				0	0
	GF/GP				548,500	400,000
Reduce SACWIS development costs	Gross				(7,500,000)	(7,500,000)
	Federal				(3,629,700)	(3,629,700)
	TANF				(704,400)	(704,400)
	IDG				0	0
	GF/GP				(3,165,900)	(3,165,900)
Increase for Microsoft enterprise agreement	Gross				25,500	25,500
	Federal				16,400	16,400
	TANF				0	0
	IDG				0	0
	GF/GP				9,100	9,100
Increase for DTMB Center for Shared Solutions	Gross				140,600	140,600
	Federal				90,000	90,000
	TANF				0	0
	IDG				0	0
	GF/GP				50,600	50,600
Increase funding for SACWIS T-1 internet line development	Gross				2,400,000	2,400,000
	Federal				1,645,700	1,645,700
	TANF				0	0
	IDG				0	0
	GF/GP				754,300	754,300

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



Kevin Koorstra
373-8080

CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Increase funding for wireless infrastructure	Gross				467,900	0
	Federal				299,500	0
	TANF				0	0
	IDG				0	0
	GF/GP				168,400	0
Increase funding for Internet bandwidth	Gross				351,800	0
	Federal				225,200	0
	TANF				0	0
	IDG				0	0
	GF/GP				126,600	0
Employee Economics: Increase funding for 1% salary and wage increase, insurance, retirement, and other economic adjustments	Gross				1,272,900	1,272,900
	Federal				833,900	833,900
	TANF				0	0
	IDG				0	0
	GF/GP				439,000	439,000
House: Do not fund \$22/mo DTMB charge, reduce CWSE increase, do not fund wireless infrastructure, do not fund internet bandwidth	Gross					(92,800)
Reduce funding for Permanency Planning Specialists	Federal					(23,200)
	TANF					(30,400)
	IDG					0
	GF/GP					(39,200)
Reduce non-child welfare local office staff including 265 administrative support workers, 223 FIS/ES direct care workers, and 130 1st line supervisors. Admin reduction would increase the number of staff to admin from 7.3 to 9.2. FIS/ES reduction would increase the number of recipients per worker from 706 to 754. 1st line reduction would increase the number of staff to 1st line from 9.8 to 11.8.	Gross					(1,878,700)
	Federal					(728,400)
	TANF					(364,500)
	IDG					(47,400)
	GF/GP					(738,400)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014

	Kevin Koorstra 373-8080	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
						EXECUTIVE	HOUSE
2 Child Support Automation Executive: Increase for Microsoft enterprise agreement House: Concur with Executive		Gross	41,735,500	42,117,700	42,117,700	382,200	382,200
		Federal	30,990,000	31,272,800	31,272,800	282,800	282,800
		GF/GP	10,745,500	10,844,900	10,844,900	99,400	99,400
		Gross				382,200	382,200
		Federal				282,800	282,800
		GF/GP				99,400	99,400
Information Technology - Gross Appropriations		Gross	160,280,500	159,584,200	156,324,100	(696,300)	(3,956,400)
		IDG	1,943,600	1,943,600	1,896,200	0	(47,400)
		Federal	90,114,100	90,805,900	89,365,700	691,800	(748,400)
		TANF	15,987,400	15,565,800	15,017,900	(421,600)	(969,500)
		GF/GP	52,235,400	51,268,900	50,044,300	(966,500)	(2,191,100)
Department of Human Services - On-going Appropriations		FTE	12,314.0	12,263.0	11,262.1	(51.0)	(1,051.9)
		Gross	6,629,147,200	6,039,776,100	5,934,852,300	(589,371,100)	(694,294,900)
		IDG	30,581,300	30,594,600	28,970,900	13,300	(1,610,400)
		Federal	4,920,023,300	4,263,440,300	4,230,366,300	(656,583,000)	(689,657,000)
		TANF	547,139,800	535,414,500	537,914,500	(11,725,300)	(9,225,300)
		Private	9,792,600	9,856,000	9,856,000	63,400	63,400
		Local	39,029,400	37,891,500	31,072,400	(1,137,900)	(7,957,000)
		Restricted	88,448,000	151,506,400	90,797,500	63,058,400	2,349,500
		GF/GP	994,132,800	1,011,072,800	1,005,874,700	16,940,000	11,741,900

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



Kevin Koorstra
373-8080

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
One-Time Basis Only						
1 One-time Funding Executive:	FTEs	0.0	19.5	0.0	19.5	0.0
	Gross	74,946,500	6,000,000	2,250,000	(68,946,500)	(72,696,500)
	Federal	8,104,100	1,460,400	500,000	(6,643,700)	(7,604,100)
	TANF	32,200,000	2,500,000	0	(29,700,000)	(32,200,000)
	Restricted	5,600	0	0	(5,600)	(5,600)
	GF/GP	34,636,800	2,039,600	1,750,000	(32,597,200)	(32,886,800)
State employee lump sum payments. Lump sum was part of negotiated employee compensation	Gross				(11,046,500)	(11,046,500)
	Federal				(7,104,100)	(7,104,100)
	TANF				0	0
	Restricted				(5,600)	(5,600)
	GF/GP				(3,936,800)	(3,936,800)
Inspector general information technology improvements	Gross				(2,500,000)	(2,500,000)
	Federal				(1,000,000)	(1,000,000)
	TANF				0	0
	GF/GP				(1,500,000)	(1,500,000)
Seita Scholarship Program	Gross				(750,000)	0
	Federal				0	0
	TANF				0	0
	GF/GP				(750,000)	0
Juvenile Justice behavioral health study	Gross				(500,000)	(500,000)
	Federal				0	0
	TANF				0	0
	GF/GP				(500,000)	(500,000)
Medicaid eligibility review	Gross				(250,000)	(250,000)
	Federal				0	0
	TANF				0	0
	GF/GP				(250,000)	(250,000)
State emergency relief - energy services	Gross				(59,900,000)	(59,900,000)
	Federal				0	0
	TANF				(32,200,000)	(32,200,000)
	GF/GP				(27,700,000)	(27,700,000)

DEPARTMENT OF HUMAN SERVICES - FISCAL YEAR 2014



Kevin Koorstra
373-8080

CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET

	Funding Source	FY 2012-13 Year-to-Date	FY 2013-14 EXECUTIVE w/ TANF unrolled	FY 2013-14 HOUSE	CHANGES FROM FY 2013 YEAR-TO-DATE BUDGET	
					EXECUTIVE	HOUSE
Increase funding and FTEs for Bridges investment	FTEs				18.5	0.0
	Gross				2,000,000	0
	Federal				960,400	0
	TANF				0	0
	GF/GP				1,039,600	0
Increase Family Preservation services	FTEs				1.0	0.0
	Gross				1,500,000	0
	Federal				0	0
	TANF				1,500,000	0
	GF/GP				0	0
Increase Child Protection and Permanency	Gross				1,000,000	0
	Federal				0	0
	TANF				1,000,000	0
	GF/GP				0	0
Increase fraud prevention, detection and recoupment	Gross				1,500,000	1,500,000
	Federal				500,000	500,000
	TANF				0	0
	GF/GP				1,000,000	1,000,000
House: Do not cut Seita funding, include fraud prevention funding						
Department of Human Services - Gross Appropriations						
	FTE	12,314.0	12,282.5	11,262.1	(31.5)	(1,051.9)
	Gross	6,704,093,700	6,045,776,100	5,937,102,300	(658,317,600)	(766,991,400)
	IDG	30,581,300	30,594,600	28,970,900	13,300	(1,610,400)
	Federal	4,928,127,400	4,264,900,700	4,230,866,300	(663,226,700)	(697,261,100)
	TANF	579,339,800	537,914,500	537,914,500	(41,425,300)	(41,425,300)
	Private	9,792,600	9,856,000	9,856,000	63,400	63,400
	Local	39,029,400	37,891,500	31,072,400	(1,137,900)	(7,957,000)
	Restricted	88,453,600	151,506,400	90,797,500	63,052,800	2,343,900
	GF/GP	1,028,769,600	1,013,112,400	1,007,624,700	(15,657,200)	(21,144,900)



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14																																												
	EXECUTIVE	HOUSE	SENATE																																										
<p><u>GENERAL SECTIONS</u></p> <p><i>Specifies amount of state spending paid to local units of government.</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$1,098,045,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$100,595,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Child care fund.....</td><td style="text-align: right;">\$ 93,192,300</td></tr> <tr><td>County juvenile officers.....</td><td style="text-align: right;">3,401,800</td></tr> <tr><td>State disability assistance payments.....</td><td style="text-align: right;">1,564,100</td></tr> <tr><td>Legal support contracts.....</td><td style="text-align: right;">2,341,000</td></tr> <tr><td>Child support enforcement operations.....</td><td style="text-align: right;">13,500</td></tr> <tr><td>Family independence program.....</td><td style="text-align: right;"><u>82,300</u></td></tr> <tr><td>TOTAL.....</td><td style="text-align: right;">\$ 100,595,000</td></tr> </table>	Child care fund.....	\$ 93,192,300	County juvenile officers.....	3,401,800	State disability assistance payments.....	1,564,100	Legal support contracts.....	2,341,000	Child support enforcement operations.....	13,500	Family independence program.....	<u>82,300</u>	TOTAL.....	\$ 100,595,000	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 2013-14 is \$1,098,045,400.00 \$1,164,731,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 2013-14 is \$100,595,000.00 \$95,422,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Child care fund.....</td><td style="text-align: right;">\$ 93,192,300 \$87,842,400</td></tr> <tr><td>County juvenile officers.....</td><td style="text-align: right;">3,401,800</td></tr> <tr><td>State disability assistance payments.....</td><td style="text-align: right;">1,564,100 976,400</td></tr> <tr><td>Legal support contracts.....</td><td style="text-align: right;">2,341,000 3,141,000</td></tr> <tr><td>Child support enforcement operations.....</td><td style="text-align: right;">13,500 13,500</td></tr> <tr><td>Family independence program.....</td><td style="text-align: right;">82,300 60,600</td></tr> <tr><td>TOTAL.....</td><td style="text-align: right;">\$ 100,595,000 \$95,422,200</td></tr> </table>	Child care fund.....	\$ 93,192,300 \$87,842,400	County juvenile officers.....	3,401,800	State disability assistance payments.....	1,564,100 976,400	Legal support contracts.....	2,341,000 3,141,000	Child support enforcement operations.....	13,500 13,500	Family independence program.....	82,300 60,600	TOTAL.....	\$ 100,595,000 \$95,422,200	<p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 2013-14 is \$1,098,045,400.00 \$1,098,422,200.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 2013-14 is \$100,595,000.00 \$95,906,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF HUMAN SERVICES</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Child care fund.....</td><td style="text-align: right;">\$ 93,192,300 \$88,872,000</td></tr> <tr><td>County juvenile officers.....</td><td style="text-align: right;">3,401,800 3,656,500</td></tr> <tr><td>State disability assistance payments.....</td><td style="text-align: right;">1,564,100 976,400</td></tr> <tr><td>Legal support contracts.....</td><td style="text-align: right;">2,341,000</td></tr> <tr><td>Child support enforcement operations.....</td><td style="text-align: right;">13,500</td></tr> <tr><td>Family independence program.....</td><td style="text-align: right;">82,300 60,600</td></tr> <tr><td>TOTAL.....</td><td style="text-align: right;">\$ 100,595,000 \$95,906,500</td></tr> </table>	Child care fund.....	\$ 93,192,300 \$88,872,000	County juvenile officers.....	3,401,800 3,656,500	State disability assistance payments.....	1,564,100 976,400	Legal support contracts.....	2,341,000	Child support enforcement operations.....	13,500	Family independence program.....	82,300 60,600	TOTAL.....	\$ 100,595,000 \$95,906,500	
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<p><i>Makes DHS appropriations subject to the Management and Budget Act.</i></p> <p>Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 20-202. The appropriations authorized under this article BILL are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 202. Retain current law.</p>																																											

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Defines acronyms used in DHS Appropriations Act.</i></p> <p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "Children's rights settlement agreement" means the settlement agreement entered in the case of <u>Dwayne B. vs. Snyder</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(d) "Current fiscal year" means the fiscal year ending September 30, 2013.</p> <p>(e) "Department" means the department of human services.</p> <p>(f) "Director" means the director of the department of human services.</p> <p>(g) "FTE" means full-time equated.</p> <p>(h) "IDG" means interdepartmental grant.</p> <p>(i) "JET" means jobs, education, and training program.</p> <p>(j) "Previous fiscal year" means the fiscal year ending September 30, 2012.</p> <p>(k) "SSI" means supplemental security income.</p> <p>(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	<p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(e) (J) "Children's rights settlement agreement" "SETTLEMENT" means the settlement agreement entered in the case of <u>Dwayne B. vs. Snyder</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(c) (C) "Current fiscal year" means the fiscal year ending September 30, 2013 2014.</p> <p>(e) (D) "Department" means the department of human services.</p> <p>(f) (E) "Director" means the director of the department of human services.</p> <p>(g) (F) "FTE" means full-time equated.</p> <p>(h) (G) "IDG" means interdepartmental grant. (H) "MICAFAE" MEANS MICHIGAN'S COORDINATED ACCESS TO FOOD FOR THE ELDERLY.</p> <p>(i) "JET" means jobs, education, and training program.</p> <p>(j) (I) "Previous fiscal year" means the fiscal year ending September 30, 2012 2013.</p> <p>(k) "SSI" means supplemental security income.</p> <p>(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	<p>Sec. 203. As used in this article:</p> <p>(a) "AFC" means adult foster care.</p> <p>(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.</p> <p>(c) "Children's rights settlement agreement" means the settlement agreement entered in the case of <u>Dwayne B. vs. Snyder</u>, docket No. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.</p> <p>(d) "Current fiscal year" means the fiscal year ending September 30, 2013 2014.</p> <p>(e) "Department" means the department of human services.</p> <p>(f) "Director" means the director of the department of human services.</p> <p>(g) "FTE" means full-time equated.</p> <p>(h) "IDG" means interdepartmental grant.</p> <p>(I) "MICAFAE" MEANS MICHIGAN'S COORDINATED ACCESS TO FOOD FOR THE ELDERLY.</p> <p>(i) "JET" means jobs, education, and training program.</p> <p>(J) "PATH" MEANS PARTNERSHIP, ACCOUNTABILITY, TRAINING, HOPE.</p> <p>(j) (K) "Previous fiscal year" means the fiscal year ending September 30, 2012 2013.</p> <p>(k) (L) "SSI" means supplemental security income.</p> <p>(h) (M) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.</p> <p>(m) (N) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.</p> <p>(n) (O) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires 1% charge billed to DHS by Civil Service Commission to be paid by the end of the second fiscal quarter.</i></p> <p>Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.</p>	Striking current law.	Striking current law.	
<p><i>Prohibits sanctions or suspensions to be more stringent on private providers than for public providers performing equivalent services; prohibits preferential treatment for public or private service providers with collective bargaining agreements.</i></p> <p>Sec. 207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.</p>	Sec. 207. (1) Retain current law.	Sec. 207. (1) Retain current law.	
<p>(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.</p>	(2) Retain current law.	(2) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to use the Internet and electronic mail to fulfill reporting requirements.</i></p> <p>Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement shall include transmission of reports via electronic mail to the recipients identified for each reporting requirement, and it shall include placement of reports on the Internet.</p>	<p>Sec. 20-203. Unless otherwise specified, the departments AND AGENCIES RECEIVING APPROPRIATIONS IN PART 1 shall use the Internet to fulfill the reporting requirements of this article ACT. This requirement shall MAY include transmission of reports via electronic mail to the recipients identified for each reporting requirement, and OR it shall MAY include placement of reports on the Internet.</p>	<p>Sec. 208. Retain current law.</p>	
<p><i>Requires that funds be used to purchase American-made and Michigan-made goods and/or services if competitively priced and of comparable quality, gives preference to Michigan businesses owned and operated by veterans.</i></p> <p>Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Striking current law.</p>	<p>Sec. 209. Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits departments and agencies from hiring a person to provide legal services that are the responsibility of the Attorney General, allows Attorney General to authorize departments to hire persons for legal services.</i></p> <p>Sec. 211. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Sec. 211. Retain current law.	Sec. 211. Retain current law.	
<p><i>Allows use of prior-year revenue, or current-year revenue in excess of the authorized amount to write off receivables, deferrals, and prior-year obligations.</i></p> <p>Sec. 212. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount.</p>	Sec. 212. (1) Retain current law.	Sec. 212. (1) Retain current law.	
<p>(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.</p>	(2) Retain current law.	(2) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Authorizes DHS to retain food assistance over-issuance collections to offset GF/GP.</i></p> <p>Sec. 213. The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.</p>	<p>Sec. 213. Retain current law.</p>	<p>Sec. 213. Retain current law.</p>	
<p><i>Requires quarterly report on FTEs by type of staff.</i></p> <p>Sec. 214. On a quarterly basis, the department shall report on the number of FTEs in pay status by type of staff.</p>	<p>Striking current law.</p>	<p>Sec. 214. On a quarterly MONTHLY basis, the department shall report on the number of FTEs in pay status by type of staff.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to provide notice if a legislative objective in the budget or the Social Welfare Act cannot be implemented without loss of federal funds due to conflict with federal regulations.</i></p> <p>Sec. 215. If a legislative objective of this article or the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.</p>	<p>Striking current law.</p>	<p>Sec. 215. If a legislative objective of this article or OF A BILL OR AMENDMENT TO A BILL TO AMEND the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact. FOR A BILL OR AMENDMENT TO A BILL AMENDING THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.1 TO 400.119B, THE DEPARTMENT SHALL GIVE NOTICE UNDER THIS SECTION WITHIN 30 DAYS AFTER THE BILL IS INTRODUCED OR THE AMENDMENT IS ADOPTED.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on out-of-state travel expenses.</i></p> <p>Sec. 217. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 217. Retain current law.</p>	<p>Sec. 217. Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to maintain a public website that includes information on expenditures, vendor payments, employees, and wage rates.</i></p> <p>Sec. 219. The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Sec. 219. The department shall COOPERATE WITH THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET TO maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following FOR EACH DEPARTMENT OR AGENCY:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Sec. 219. Concur with Executive.</p>	
<p><i>Requires DHS to ensure that faith-based organizations are able to compete for appropriate contracts and services.</i></p> <p>Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.</p>	<p>Striking current law.</p>	<p>Sec. 220. Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Provides carryforward authority for local and private revenue collected in excess of appropriation levels; requires report on amount carried forward.</i></p> <p>Sec. 221. (1) If the revenue collected by the department from private and local sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried forward, with approval from the state budget director, into the subsequent fiscal year.</p>	<p>Sec. 221. (1) Retain current law.</p>	<p>Sec. 221. (1) Retain current law.</p>	
<p>(2) The department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing fiscal year by October 30, 2013, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	<p>Striking current law.</p>	<p>(2) The department shall provide a report on the amount of each revenue stream to be carried forward, as well as the cumulative amount, for the closing PREVIOUS fiscal year by October 30, 2013, FEBRUARY 15 OF THE CURRENT FISCAL YEAR to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	
<p><i>Requires report on each specific policy change made to implement new public acts.</i></p> <p>Sec. 222. The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	<p>Striking current law.</p>	<p>Sec. 222. The department shall report no later than April 1 FEBRUARY 15 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows DHS to hire temporary physicians to the Medical Review Team if Medicaid applications are backlogged by more than 2,000 cases, requires temporary physicians to be retained until the backlog drops below 2,000 cases for two consecutive months.</i></p> <p>Sec. 225. The department may hire physicians to be part of the medical review team (MRT) on a temporary basis if Medicaid applications are backlogged more than 2,000. The temporary physicians shall be retained until the backlog has dropped below 2,000 for 2 consecutive months. The role of the physicians will be to obtain medical evidence from and grant medical determinations to applicants.</p>	Striking current law.	Striking current law.	
<p><i>Requires DHS to notify the Legislature if changes are made to a child welfare master contract that results in increased rates or increased spending not less than 30 days before the change take effect.</i></p> <p>Sec. 240. The department shall notify the house and senate appropriations committees and the house and senate fiscal agencies of any changes to a child welfare master contract that results in increased rates or increased spending on services not less than 30 days before the change takes effect.</p>	Striking current law.	Sec. 240. Retain current law.	
<p><i>Allows appropriations for information technology to be designated as work projects and carried forward into future fiscal years</i></p> <p>Sec. 250. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	Striking current law.	Sec. 250. Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to retain all reports funded from appropriations in part 1 according to federal and state guidelines for short-term and long-term record retention.</i></p> <p>Sec. 251. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Striking current law.	Sec. 251. Retain current law.	
<p><i>Requires DHS to pay user fees to DTMB for technology-related services and projects, subject to an established interagency agreement.</i></p> <p>Sec. 259. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.</p>	Striking current law.	Sec. 259. Retain current law.	
<p><i>Prohibits disciplinary action by DHS against employees for communicating with a legislator or legislative staff.</i></p> <p>Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Striking current law.	Sec. 264. Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires annual report on state restricted fund balances, revenues, and expenditures for the previous and current fiscal years.</i></p> <p>Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013.</p>	<p>Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall COOPERATE WITH THE STATE BUDGET OFFICE TO provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget CHAIRS, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 2013 and September 30, 2013 2014.</p>	<p>Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013 2014.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on spending and revenue in the previous fiscal year and spending and revenue projections for the current and ensuing fiscal years for capped federal grants, including TANF, SSBG, and Title IV-B; requires report of efforts to identify additional TANF maintenance of effort.</i></p> <p>Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2013 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF. (b) Title XX social services block grant. (c) Title IV-B part I child welfare services block grant. (d) Title IV-B part II promoting safe and stable families funds.</p>	<p>Striking current law.</p>	<p>Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2013 2014 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:</p> <p>(a) TANF. (b) Title XX social services block grant. (c) Title IV-B part I child welfare services block grant. (d) Title IV-B part II promoting safe and stable families funds. (E) LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p>(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources from all of the following, but not limited to:</p> <p>(a) Other departments. (b) Local units of government. (c) Private sources.</p>	Striking current law.	<p>(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources AND RATIONALE FOR ANY INCREASES OR DECREASES from all of the following, but not limited to:</p> <p>(a) Other departments. (b) Local units of government. (c) Private sources.</p>	
<p><i>Requires all human services contracts to be performance-based contracts that employ a results-oriented process based on measurable performance indicators and desired outcomes; requires annual report on outcomes and measurable performance indicators for services provided during previous fiscal year.</i></p> <p>Sec. 279. (1) All contracts relating to human services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.</p>	Striking current law.	Sec. 279. (1) Retain current law.	
<p>(2) During the annual budget presentation, the department shall provide the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.</p>	Striking current law.	(2) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Appropriates \$200.0 million in federal, \$5.0 million in state restricted, \$20.0 million in local, \$20.0 million in private, and \$40.0 million in federal TANF contingency funds; appropriations may not be expended until transferred through legislative transfer process.</i></p> <p>Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Sec. 284. (1) Retain current law.	Sec. 284. (1) Retain current law.	
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(2) Retain current law.	(2) Retain current law.	
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(3) Retain current law.	(3) Retain current law.	
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	(4) Retain current law.	(4) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
(5) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$40,000,000.00 for federal TANF contingency funds. It is the intent of the legislature that these funds shall be used to meet any shortfalls in budgeting for ongoing expenses that meet the eligibility requirements of the TANF block grant and for any other appropriate program expenses. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	Striking current law.	Striking current law.	
<i>Requires DHS to include the welfare fraud hotline phone number on any public advertisement.</i> Sec. 290. Any public advertisement for state assistance shall also inform the public of the welfare fraud hotline operated by the department.	Striking current law.	Sec. 290. Retain current law.	
<i>Requires DHS to use E-Verify to verify that new employees and new contractors are legally present in the United States; requires report on implementation.</i> Sec. 291. (1) The department shall verify, using the e-verify system, that all new department employees, and new hire employees of contractors and subcontractors paid from funds appropriated in this article, are legally present in the United States. The department may verify this information directly or may require contractors and subcontractors to verify the information and submit a certification to the department.	Striking current law.	Sec. 291. (1) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p>(2) By March 1 of the current fiscal year, the department shall submit to the house and senate appropriations committees and the house and senate fiscal agencies a report certifying that it has verified, or has required contractors and subcontractors to verify, using the e-verify system, that all new department employees and new hire employees of contractors and subcontractors are legally present in the United States.</p>	<p>Striking current law.</p>	<p>(2) By March 1 FEBRUARY 15 of the current fiscal year, the department shall submit to the house and senate appropriations committees SUBCOMMITTEES ON THE DEPARTMENT BUDGET, and the house and senate fiscal agencies, AND THE HOUSE AND SENATE POLICY OFFICES a report certifying that it has verified, or has required contractors and subcontractors to verify, using the e-verify system, that all ON THE NUMBER OF new department employees and new hire employees of contractors and subcontractors are THAT WERE FOUND TO NOT BE legally present in the United States.</p>	
<p><i>Allows DHS to expend funds for marriage and family therapy with the goal of avoiding family conflict or discord.</i></p> <p>Sec. 293. The department may use funds from the funds appropriated in part 1 to strengthen marriage and family relations through the practice of marriage and family therapy for individuals, families, couples, or groups. The goal of the therapy shall be strengthening families by helping them avoid, eliminate, relieve, manage, or resolve marital or family conflict or discord.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires federal approval of an advanced planning document before expending money for the Statewide Automated Child Welfare Information System (SACWIS) upgrade, allows DHS to identify and request to legislatively transfer GF/GP into information technology services and projects line item to draw down available federal matching funds, allows appropriation to be designated as work projects and carried forward into future fiscal years.</i></p> <p>Sec. 294. Funds appropriated in part 1 for the statewide automated child welfare information system is contingent upon the approval of an advanced planning document from the administration for children and families. If the necessary matching funds are identified and legislatively transferred to the information and technology services and projects line item for this purpose, any corresponding federal revenue required shall be appropriated at a 50% federal match rate. This appropriation may be designated as a work project under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and carried forward to support completion of this project.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p><i>Requires DHS to report on the estimated GF/GP lapse amounts by major program or program area.</i></p> <p>Sec. 296. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than November 15 30 the department STATE BUDGET OFFICE shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the PRIOR fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 296. Not later than November 15, the department, IN CONJUNCTION WITH THE STATE BUDGET OFFICE, shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to report the supervisor-to-staff ratios by department divisions and subdivisions.</i></p> <p>Sec. 298. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.</p>	Striking current law.	<p>Sec. 298. By March 1 February 15 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the supervisor-to-staff ratio by department divisions and subdivisions.</p>	
<p>Sec. 299. New Executive Language.</p>	<p>SEC. 299. THE DEPARTMENT SHALL MAINTAIN, ON A PUBLICLY ACCESSIBLE WEBSITE, A DEPARTMENT SCORECARD THAT IDENTIFIES, TRACKS AND REGULARLY UPDATES KEY METRICS THAT ARE USED TO MONITOR AND IMPROVE THE AGENCY'S PERFORMANCE.</p>	<p>Sec. 299. Concur with Executive.</p>	
<p><u>EXECUTIVE OPERATIONS</u></p> <p><i>Allocates \$400,000 for Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; provides that funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHS any calls reporting fraud, waste, or abuse of state-administered public assistance; requires annual report.</i></p> <p>Sec. 307. (1) From the funds appropriated in part 1 for demonstration projects, \$400,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.</p>	Striking current law.	<p>Sec. 307. (1) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
(2) Funds distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.	Striking current law.	(2) Retain current law.	
(3) Michigan 2-1-1 shall refer to the department any calls received reporting fraud, waste, or abuse of state-administered public assistance.	Striking current law.	(3) Retain current law.	
(4) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.	Striking current law.	(4) Retain current law.	
<p><u>ADULT AND FAMILY SERVICES</u></p> <p><i>Requires that all funds appropriated within the independent living line item be used to support Centers for Independent Living in underserved areas.</i></p> <p>Sec. 401. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for those centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department of human services. Funds shall be used in a manner consistent with the state plan for independent living.</p>	Striking current law.	<p>Sec. 401. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for those centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for the funds shall be reviewed in accordance with criteria and procedures established by the department of human services. Funds shall be used in a manner consistent with the state plan for independent living.</p>	

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<p><i>Directs Michigan Rehabilitation Services and Michigan Commission for the Blind to work collaboratively to identify match dollars and maximize federal funds.</i></p> <p>Sec. 402. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	<p>Striking current law.</p>	<p>Sec. 402. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with THE MICHIGAN COMMISSION FOR THE BLIND, service organizations, and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	
<p><i>States intent that funds appropriated for Michigan Rehabilitation Services not be spent unless Michigan Rehabilitation Services address findings from a recent Auditor General report and provides documentation on expenditures.</i></p> <p>Sec. 403. It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1.</p>	<p>Striking current law.</p>	<p>Sec. 403. It is the intent of the legislature that the funds appropriated in part 1 for Michigan rehabilitation services, and any future funds appropriated for that purpose, shall not be spent unless Michigan rehabilitation services addresses, works to remedy, and accounts for the deficiencies found in Michigan rehabilitation services as detailed in the most recent auditor general report of Michigan rehabilitation services, and provides all relevant documentation on expenditures of the funds appropriated in part 1 BY FEBRUARY 1 OF THE CURRENT FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND HOUSE AND SENATE POLICY OFFICES.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE
Sec. 404. New House Language.		SEC. 404. FROM THE FUNDS APPROPRIATED IN PART 1 FOR INDEPENDENT LIVING, THE DEPARTMENT SHALL ALLOCATE \$300,000.00 TO MICHIGAN'S CENTERS FOR INDEPENDENT LIVING PROVIDING SERVICES IN JACKSON, KENT, AND MIDLAND COUNTIES TO PILOT GUIDE SERVICES TO DEVELOP ACCESSIBLE, COMPREHENSIVE, AND INTEGRATED SERVICES FOR PERSONS WITH DISABILITIES. THE PILOT GUIDE SERVICES SHALL ALSO ASSIST PERSONS WITH DISABILITIES AND THEIR FAMILIES IN NAVIGATING STATE SYSTEMS WHEN ACCESSING PUBLIC ASSISTANCE TO BECOME FINANCIALLY SELF-SUFFICIENT.	
<p><i>Provides guidelines to DHS on appropriation for the fatherhood initiative, if funds become available.</i></p> <p>Sec. 415. (1) If funds become available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for the fatherhood program.</p>	Striking current law.	Striking current law.	
(2) The department may choose providers that will work with counties to help eligible fathers under TANF guidelines to acquire skills that will enable them to increase their responsible behavior toward their children and the mothers of their children. An increase of financial support for their children should be a very high priority as well as emotional support.	Striking current law.	Striking current law.	

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(3) A fatherhood initiative program established under this section shall minimally include at least 3 of the following components: promoting responsible, caring, and effective parenting through counseling; mentoring and parental education; enhancing the abilities and commitment of unemployed or low-income fathers to provide material support for their families and to avoid or leave welfare programs by assisting them to take advantage of job search programs, job training, and education to improve their work habits and work skills; improving fathers' ability to effectively manage family business affairs by means such as education, counseling, and mentoring in household matters; infant care; effective communication and respect; anger management; children's financial support; and drug-free lifestyle.	Striking current law.	Striking current law.	
(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	Striking current law.	
(5) Upon receipt of the promotion of responsible fatherhood funds from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	Striking current law.	
<i>Provides guidelines to DHS on appropriation for the marriage initiative, if funds become available.</i> Sec. 416. (1) If funds become available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for a marriage initiative program.	Striking current law.	Striking current law.	

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(2) The department may choose providers to work with counties that will work to support and strengthen marriages of those eligible under the TANF guidelines. The areas of work may include, but are not limited to, marital counseling, domestic violence counseling, family counseling, effective communication, and anger management as well as parenting skills to improve the family structure.	Striking current law.	Striking current law.	
(3) A marriage initiative program established under this section may include, but is not limited to, 1 or more of the following: public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; education in high schools on the value of marriage, relationship skills, and budgeting; premarital, marital, family, and domestic violence counseling; effective communication; marriage mentoring programs which use married couples as role models and mentors in at-risk communities; anger management; and parenting skills to improve the family structure.	Striking current law.	Striking current law.	
(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	Striking current law.	
(5) Upon receipt of the healthy marriage promotion grant from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.	Striking current law.	Striking current law.	



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<p><i>Requires DHS to contract with the Prosecuting Attorneys Association of Michigan to fund two elder abuse resource prosecuting attorney positions to provide support and services to state prosecutors, adult protective service workers, and criminal justice system to assist with elder abuse and financial exploitation cases; requires annual report.</i></p> <p>Sec. 420. (1) From the funds appropriated in part 1, the department shall contract with the prosecuting attorneys association of Michigan for 2 elder abuse resource prosecuting attorneys positions to provide the support and services necessary to increase the capability of the state's prosecutors, adult protective service system, and criminal justice system to effectively identify, investigate, and prosecute elder abuse and financial exploitation.</p>	Striking current law.	Sec. 420. (1) Retain current law.	
<p>(2) By March 1 of the current fiscal year, the prosecuting attorneys association shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.</p>	Striking current law.	(2) By March 1 February 15 of the current fiscal year, the prosecuting attorneys association shall provide a report on the efficacy of the contract to the state budget office, the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices.	
<p><i>Allocates \$175,000 to Elder Law of Michigan MiCAFE to assist elderly citizens who may be eligible for food assistance, allows money to be used as matching funds to provide food assistance outreach as part of a food stamp hotline.</i></p> <p>Sec. 423. From the funds appropriated in part 1 for elder law of Michigan MiCAFE contract, the department shall allocate not less than \$175,000.00 to the elder law of Michigan MiCAFE to assist this state's elderly population to participate in the food assistance program. The funds may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.</p>	Striking current law.	Sec. 423. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows DHS to enter into a statewide contract with a nonprofit entity to provide vehicle purchases and repairs for eligible low-income individuals.</i></p> <p>Sec. 424. Not later than April 1, 2013, the department may enter into a contract with a nonprofit entity that operates throughout this state to provide vehicle purchases and vehicle repairs for all low-income individuals who the department determines are eligible. The department shall work in conjunction with the nonprofit entity to ensure that the barriers to self-sufficiency are removed for each individual.</p>	Striking current law.	<p>Sec. 424. Not later than April 1, 2013, The department may enter into a contract with a nonprofit entity that operates throughout this state to provide vehicle purchases and vehicle repairs for all low-income individuals who the department determines are eligible. The department shall work in conjunction with the nonprofit entity to ensure that the barriers to self-sufficiency are removed for each individual.</p>	
<p><i>Limits car repair allocations to not more than \$500 per year per individual, but allows DHS to approve exceptions up to \$900 per year; requires report on number of exceptions.</i></p> <p>Sec. 425. From the funds appropriated in part 1, the department shall provide individuals not more than \$500.00 for vehicle repairs, including any repairs done in the previous 12 months. However, the department may in its discretion pay for repairs up to \$900.00. Payments under this section shall include the combined total of payments made by the department and work participation program.</p>	Striking current law.	<p>Sec. 425. (1) From the funds appropriated in part 1, the department shall provide individuals not more than \$500.00 for vehicle repairs, including any repairs done in the previous 12 months. However, the department may in its discretion pay for repairs up to \$900.00. Payments under this section shall include the combined total of payments made by the department and work participation program.</p>	



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FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p>By December 31, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices a report detailing the number of payments for repairs that exceeded \$500.00 in the prior fiscal year.</p>		<p>(2) By December 31 NOVEMBER 30 OF THE CURRENT FISCAL YEAR, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices a report detailing THE TOTAL NUMBER OF PAYMENTS FOR REPAIRS, the number of payments for repairs that exceeded \$500.00, THE NUMBER OF PAYMENTS FOR REPAIRS THAT COST EXACTLY \$500.00, AND THE NUMBER OF PAYMENTS FOR REPAIRS THAT COST EXACTLY \$900.00 in the per PREVIOUS fiscal year.</p>	
<p><u>CHILDREN'S SERVICES</u></p> <p><i>Establishes a goal to limit the number of children in foster care longer than 24 months, requires annual report.</i></p> <p>Sec. 501. A goal is established that not more than 35% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.</p>	<p>Sec. 501. Retain current law.</p>	<p>Sec. 501. A goal is established that not more than 35% 25% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.</p>	
<p><i>Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding.</i></p> <p>Sec. 502. From the funds appropriated in part 1 for foster care, the department shall provide 50% reimbursement to Indian tribal governments for foster care expenditures for children who are under the jurisdiction of Indian tribal courts and who are not otherwise eligible for federal foster care cost sharing.</p>	<p>Sec. 502. Retain current law.</p>	<p>Sec. 502. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to enter into a contract with a third-party to establish per diem rates for private child welfare agencies and DHS on an annual basis, requires report on the established rates.</i></p> <p>Sec. 503. The department shall oversee a contract with an outside vendor to establish per diem rates for private agencies providing foster care, residential care, and juvenile justice, and to establish per diem rates for the department providing same services, using an economic rate-setting methodology that results in a rate that is adequate, reasonable, cost-based, compliant with federal regulations, and supportive of state contractual requirements. The outside vendor shall consult with private providers that have contracts with the department on establishing the costs of providing services. The outside vendor shall establish an agreement among the private providers and the department on the parameters for setting the costs before recommending the per diem rates. The rates shall be established by an outside vendor before the implementation of contracts. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the rates by March 1 of the current fiscal year.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p><i>Requires DHS to establish the Statewide Automated Child Welfare Automated Information System (SACWIS) by September 30, 2013.</i></p> <p>Sec. 504. The department shall establish the statewide automated child welfare information system by September 30, 2013.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on DHS and Wayne County juvenile justice systems including number of youth served, type of placement, performance outcomes, and financial costs.</i></p> <p>Sec. 505. By March 1 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.</p>	<p>Striking current law.</p>	<p>Sec. 505. By March 1 February 15 of the current fiscal year, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.</p>	
<p><i>Requires DHS to guarantee that a child in foster care who is eligible for Medicaid will not have a break in coverage if they move from one county to another.</i></p> <p>Sec. 506. The department shall guarantee that a child under state or court supervision who receives Medicaid will continue to receive Medicaid with no break in coverage if the child moves to another county and remains under the supervision of the state or court. The state or court supervision in this section may be provided through public or private service providers.</p>	<p>Striking current law.</p>	<p>NEW HOUSE LANGUAGE:</p> <p>Sec. 506. THE DEPARTMENT SHALL SUBMIT A REPORT BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR ON THE NUMBER OF CHILDREN UNDER STATE OR COURT SUPERVISION WHO DID NOT RECEIVE MEDICAID COVERAGE AND THE NUMBER OF CHILDREN UNDER STATE OR COURT SUPERVISION THAT EXPERIENCED A BREAK IN MEDICAID COVERAGE DURING THE PREVIOUS FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows DHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.</i></p> <p>Sec. 507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.</p>	Sec. 507. Retain current law.	Sec. 507. Retain current law.	
<p><i>Appropriates gifts and donations to CTF; requires collaboration between DHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays to distribute grants.</i></p> <p>Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.</p>	Sec. 508. (1) Retain current law.	Sec. 508. (1) Retain current law.	
<p>(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than October 31 of the current fiscal year.</p>	Striking current law.	Striking current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to convene a work group to assist counties on identifying and providing performance-based community programs for foster care and juvenile justice, requires report detailing the work group findings.</i></p> <p>Sec. 510. The department, in conjunction with the legislature and representatives from the counties and private child welfare providers, shall carry out a work group to determine how the state can best assist counties on identifying and providing performance-based community programs for foster care and juvenile justice. By March 1, 2013, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings.</p>	<p>Striking current law.</p>	<p>Sec. 510. The department, in conjunction with MEMBERS FROM BOTH the legislature HOUSE OF REPRESENTATIVES AND SENATE, and representatives from the counties, and private child welfare providers, shall carry out a work group to determine how the state can best assist counties on identifying and providing performance-based community programs for foster care and juvenile justice. By March 1, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to convene a work group to determine which statewide assessment tools will be used for children in foster care and juvenile justice, requires report detailing the work group findings; requires DHS to track the number and percentage of children who received both physical and mental health assessments prior to placement and to provide quarterly reports.</i></p> <p>Sec. 511. (1) By February 1, 2013, the department, in conjunction with the legislature, representatives from private providers, state court administrators, and other interested parties, shall carry out a work group to determine which statewide, standardized assessment tools will be used for children in both the foster care and juvenile justice systems, and the costs of implementing the tools. The tools shall be used by the state, the private providers, and the courts for all children under their supervision. By March 1, 2013, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p>(2) The department shall track the number and percentage of children who received both a physical and mental health assessment before placement in the foster care and juvenile justice systems and provide quarterly reports to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices on the number and percentage of children who received the assessments.</p>	<p>Striking current law.</p>	<p>Sec. 511. (2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to conduct an analysis of County Child Care Fund expenses and to provide a report on the findings.</i></p> <p>Sec. 512. The department shall conduct an analysis of expenses in the child care fund at the county level. By March 1, 2013, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the findings.</p>	<p>Striking current law.</p>	<p>Sec. 512. The department shall conduct an analysis of expenses in the child care fund at the county level. By March 1, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the findings.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Restricts placement of children in out-of-state facilities unless specified criteria are met as determined by the interstate compact office and deputy director of children's services; requires report on number of children in out-of-state placements and costs of placements.</i></p> <p>Sec. 513. (1) The department shall not expend funds appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:</p> <p>(a) There is no appropriate placement available in this state as determined by the department interstate compact office.</p> <p>(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.</p> <p>(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.</p> <p>(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.</p> <p>(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.</p>	<p>Striking current law.</p>	<p>Sec. 513. (1) Retain current law.</p>	
<p>(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the deputy director for children's services. The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

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<p>(3) The department shall submit a report by February 1 of the current fiscal year on the number of children who were placed in out-of-state facilities during the previous fiscal year, the number of Michigan children residing in such facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.</p>	EXECUTIVE	HOUSE	SENATE
	<p>Striking current law.</p>	<p>(3) The department shall submit a QUARTERLY reports by February 1 of the current fiscal year TO THE STATE COURT ADMINISTRATIVE OFFICE, THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES on the number of children who were placed in out of state facilities during the previous fiscal year, the number of Michigan children residing in such OUT -OF-STATE facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child. THE DEPARTMENT SHALL ALSO SUBMIT AN ANNUAL REPORT BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR ON PER DIEM COSTS OF EACH PUBLIC AND PRIVATE RESIDENTIAL CARE PROVIDERS LOCATED OR DOING BUSINESS IN THIS STATE AND RECIDIVISM RATES OF EACH FACILITY.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on child protective services; lists specific information and statistics to be included in the report.</i></p> <p>Sec. 514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:</p> <p>(a) Statistical information including, at a minimum, all of the following:</p> <p>(i) The total number of reports of abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.</p> <p>(ii) Characteristics of perpetrators of abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.</p> <p>(iii) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.</p> <p>(iv) The number of cases that resulted in the separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.</p> <p>(v) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.</p> <p>(vi) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases that resulted in separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.</p>	<p>Striking current law.</p>	<p>Sec. 514. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE
<p>(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period.</p> <p>(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.</p> <p>(d) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.</p>	Striking current law.	Retain current law.	
<p><i>Requires DHS to convene a work group to identify a plan for implementing a pilot program to privatize all foster care and adoption services within Kent County by September 30, 2013.</i></p> <p>Sec. 515. The department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall conduct a work group that will identify a plan for implementing a pilot program to privatize all foster care and adoption services, except for child protective services, in Kent County by September 30, 2013.</p>	Striking current law.	<p>Sec. 515. The department, in conjunction with court and county personnel and representatives of the private child welfare agencies operating in Kent County, shall conduct a work group that will identify a plan for implementing a pilot program to privatize all foster care and adoption services, except for child protective services, in Kent County by September 30, 2013 OCTOBER 1 OF THE CURRENT FISCAL YEAR.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires report on number and percentage of foster parents who were successfully retained by county.</i></p> <p>Sec. 516. The department shall prepare a report by county that includes the number and percentage of foster care parents who were successfully retained in the foster care program and compares figures at the beginning of the fiscal year to the end-of-year totals and provide the report by October 30, 2013 to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	Striking current law.	<p>Sec. 516. The department shall prepare a report by county that includes the number and percentage of foster care parents who were successfully retained in the foster care program and compares figures at the beginning of the fiscal year to the end-of-year totals and provide the report by October 30, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	
<p><i>Requires DHS to convene a work group on the feasibility of a dual-track child protective services program and to examine the definition of child abuse, requires report detailing the work group findings.</i></p> <p>Sec. 517. The department, in conjunction with the legislature, shall conduct a work group on the feasibility of implementing a dual-track child protective services pilot program and shall examine the state's definition of child abuse and shall determine whether the definition should be amended. By March 1, 2013, the department shall provide a report on the findings of the work group to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	Striking current law.	<p>Sec. 517. The department, in conjunction with the legislature MEMBERS FROM BOTH the legislature HOUSE OF REPRESENTATIVES AND SENATE, shall conduct a work group on the feasibility of implementing a dual-track child protective services pilot program and shall examine the state's definition of child abuse and shall determine whether the definition should be amended. By March 1, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR, the department shall provide a report on the findings of the work group to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	
<p><i>Requires DHS to permit private agencies with existing contracts to provide treatment foster care services.</i></p> <p>Sec. 519. The department shall permit any private agency that has an existing contract with this state to provide foster care services to be also eligible to provide treatment foster care services.</p>	Striking current law.	<p>Sec. 519. Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
Sec. 520. New House Language.		SEC. 520. THE DEPARTMENT SHALL POST A REQUEST FOR PROPOSALS FOR A CONTRACT FOR FOSTER FAMILY GROUP HOMES BY DECEMBER 31 OF THE CURRENT FISCAL YEAR.	
<p><i>Requires report on family preservation program data elements and outcomes; requires agencies receiving Youth in Transition or Domestic Violence prevention to report necessary program data to DHS to meet TANF eligibility.</i></p> <p>Sec. 523. (1) By March 15 of the current fiscal year, the department shall report on family preservation programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>	Striking current law.	<p>Sec. 523. (1) By March FEBRUARY 15 of the current fiscal year, the department shall report on THE FAMILIES FIRST, STRONG FAMILIES/SAFE CHILDREN, FAMILY REUNIFICATION, CHILD PROTECTION/COMMUNITY PARTNERS, AND FAMILIES TOGETHER BUILDING SOLUTIONS family preservation programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget, THE SENATE AND HOUSE FISCAL AGENCIES, AND THE SENATE AND HOUSE POLICY OFFICES. The report shall contain all of the following for each program:</p> <p>(a) The average cost per recipient served. (b) Measurable performance indicators. (c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years. (d) Monitored results. (e) Innovations that may include savings or reductions in administrative costs.</p>	
(2) If money becomes available in part 1 for youth in transition and domestic violence prevention and treatment, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.	Striking current law.	(2) Retain current law.	

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FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
Sec. 524. New House Language.		SEC. 524. AS A CONDITION OF RECEIVING FUNDS APPROPRIATED IN PART 1 FOR STRONG FAMILIES/SAFE CHILDREN, COUNTIES MUST SUBMIT THE SERVICE SPENDING PLAN TO THE DEPARTMENT BY OCTOBER 1 OF THE CURRENT FISCAL YEAR FOR APPROVAL. THE DEPARTMENT SHALL APPROVE THE SERVICE SPENDING PLAN WITHIN 30 CALENDAR DAYS AFTER RECEIPT OF A PROPERLY COMPLETED SERVICE SPENDING PLAN.	
<p><i>Requires DHS to use same on-site evaluation process and noncompliance penalties for private-operated and state-operated residential facilities.</i></p> <p>Sec. 525. The department shall implement the same on-site evaluation processes for privately operated child welfare and juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance shall be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.</p>	Striking current law.	Sec. 525. Retain current law.	
<p><i>Allows DHS to implement a federally approved IV-E child welfare demonstration project.</i></p> <p>Sec. 526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project.</p>	Sec. 526. From the funds appropriated in part 1 for foster care payments and related administrative costs, the department may implement the federally approved title IV-E child welfare waiver demonstration project. AS REQUIRED UNDER THE WAVIER, ANY SAVINGS RESULTING FROM THE DEMONSTRATION PROJECT MUST BE QUANTIFIED AND REINVESTED INTO CHILD WELFARE PROGRAMMING.	Sec. 526. Concur with Executive.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits DHS from expending funding from new child welfare staffing enhancement line item until transferred through legislative transfer process to the appropriate line items.</i></p> <p>Sec. 527. Per the department's request for 577.0 additional FTEs, the funds to cover these costs shall be transferred from the child welfare staffing enhancement line item to the appropriate salary and wages, central support, information technology, and contractual services, supplies, and materials line items. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Striking current law.</p>	<p>Striking current law.</p>	
<p><i>Requires collaboration between DHS and representatives of private child and family agencies to revise and improve contract compliance and licensing review processes, requires report; restricts licensing reviews to no more than once every two years for nationally-accredited organizations with no outstanding violations.</i></p> <p>Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on or before January 15 of the current fiscal year on the findings of the annual licensing review.</p>	<p>Striking current law.</p>	<p>Sec. 532. (1) Retain current law.</p>	

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FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
(2) The department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.	Striking current law.	(2) Retain current law.	
<i>Directs DHS to make payments to child placing agencies within 30 days after receiving documentation for out-of-home care and in-home care services; directs DHS to convene a work group to develop and implement an electronic invoice and payment process; requires report.</i> Sec. 533. (1) The department shall make payments to child placing facilities for in-home and out-of-home care services and adoption services within 30 days of receiving all necessary documentation from those agencies.	Striking current law.	Sec. 533. (1) Retain current law.	
(2) The department shall establish a work group in conjunction with the legislature and private service providers to develop a plan to implement electronic invoices and payments for all contracts with child placing agencies.	Striking current law.	Striking current law.	
(3) The department shall provide a report on the activities under this section by March 1, 2013 for implementation in the fiscal year ending September 30, 2014.	Striking current law.	(3) (2) The department shall provide a report on the activities STATUS OF THE IMPLEMENTATION OF under this section by March 1, 2013 for implementation in FEBRUARY 15 OF the CURRENT fiscal year ending September 30, 2014.	

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FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Directs DHS to collaborate with child caring institutions to develop a strategy to implement MCL 400.115o, which restricts out-of-state placements of youth and restricts placements of youth in state administered facilities over comparable private provider facilities.</i></p> <p>Sec. 537. The department, in collaboration with child placing agencies, shall develop a strategy to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o.</p>	Striking current law.	Sec. 537. Retain current law.	
<p><i>Requires DHS to determine within 30 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, or to seek parental consent within 7 business days for a temporary court ward.</i></p> <p>Sec. 540. If a physician or psychiatrist who is providing services to state or court wards placed in a residential facility submits a formal request to the department to change the psychotropic medication of a ward, the department shall, if the ward is a state ward, make a determination on the proposed change within 30 days after the request or, if the ward is a temporary court ward, seek parental consent within 7 business days after the request.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Establishes foster care administrative rate of \$37 for private child placing agencies under contract with DHS; establishes general independent living administrative rate of \$28; reinstates specialized independent living administrative rates provided in FY 2010-11.</i></p> <p>Sec. 546. (1) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a \$37.00 administrative rate.</p>	Striking current law.	Sec. 546. (1) Retain current law.	
<p>(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a \$28.00 administrative rate.</p>	Striking current law.	(2) Retain current law.	
<p>(3) From the funds appropriated in part 1, the department shall reinstate the specialized independent living services administrative rate to levels that were in place for the fiscal year ending September 30, 2011.</p>	Striking current law.	(3) Retain current law.	
<p>(4) New House Language.</p>		(4) FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT SHALL PAY PROVIDERS OF FOSTER CARE SERVICES AN ADDITIONAL \$3.00 ADMINISTRATIVE RATE, PROVIDED THAT SECTION 117A OF THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.117A, IS AMENDED TO ELIMINATE THE COUNTY MATCH RATE FOR THE ADDITIONAL ADMINISTRATIVE RATE PROVIDED IN THIS SUBSECTION.	
<p><i>Requires report on number of complaints filed by adoptive parents for not being notified that their adoptive child has special needs.</i></p> <p>Sec. 556. The department shall provide an annual report to the subcommittees of the senate and house appropriations committees on the department budget with the number of complaints filed by adoptive parents who were not notified that their adopted child had special needs.</p>	Striking current law.	Sec. 556. Retain current law.	



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FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
Sec. 557. New House Language.		SEC. 557. FROM THE FUNDS APPROPRIATED IN PART 1, THE DEPARTMENT MAY PROVIDE REIMBURSEMENT FOR NONRECURRING EXPENSES RELATED TO AN ADOPTION IN EXCESS OF THE LIMIT DESCRIBED IN SECTION 115L OF THE SOCIAL WELFARE ACT, 1939 PA 280, MCL 400.115L.	
Sec. 560. New House Language.		SEC. 560. THE DEPARTMENT SHALL REIMBURSE THE CHILDREN AND YOUTH SERVICES DIVISION WITHIN THE DEPARTMENT OF ATTORNEY GENERAL FOR NOT MORE THAN 67% OF THE REPRESENTATION IN LITIGATION AND APPELLATE WORK INVOLVING CHILD ABUSE AND NEGLECT CASES IN WAYNE COUNTY.	
<p><i>Allocates \$2.5 million to private child placing agencies to facilitate licensure of relative caregivers as foster parents and allows private agencies to retain supervision of at least 50% of the newly licensed cases; provides \$375,000 for family incentive grants to help with home improvements needed by foster families.</i></p> <p>Sec. 574. (1) From the funds appropriated in part 1 for foster care payments, \$2,500,000.00 is allocated to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive \$2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.</p>	Striking current law.	Sec. 574. (1) Retain current law.	

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FY 2012-13 CURRENT LAW	FY 2013-14		
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<p>(2) From the funds appropriated for foster care payments, \$375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.</p>	Striking current law.	(2) Retain current law.	
<p><i>Requires DHS to implement the recommendations of the work group conducted during FY 2011-12 concerning foster parents dropping out of the program, requires report on progress of implementation.</i></p> <p>Sec. 583. By February 1 of the current fiscal year, the department shall implement the recommendations of the work group conducted in the fiscal year ending September 30, 2012 to determine what caused individuals participating as foster parents during the previous fiscal year to drop out of the program. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the department's progress in implementing the recommendations.</p>	Striking current law.	Striking current law.	
<p><i>Allows private nationally accredited foster care and adoption agencies to conduct their own staff training provided that training and materials are accredited by DHS; requires DHS to provide access to training materials and post training materials online.</i></p> <p>Sec. 585. (1) The department shall allow private nationally accredited foster care and adoption agencies to conduct their own staff training, based on current department policies and procedures, provided that the agency trainer and training materials are accredited by the department and that the agency documents to the department that the training was provided. The department shall provide access to any training materials requested by the private agencies to facilitate this training.</p>	Striking current law.	Sec. 585. (1) Retain current law.	

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	EXECUTIVE	HOUSE	SENATE
<p>(2) The department shall post on the department's website a list of all relevant departmental training materials available to private child placing agencies that are allowed to conduct their own training in accordance with this section. The department shall also provide to private child placing agencies that are allowed to conduct their own training any updated training materials as they become available.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	
<p>Sec. 587. (1) New House Language.</p>		<p>SEC. 587. (1) FROM THE FUNDS APPROPRIATED IN PART 1 FOR THE CHILD CARE FUND, THE DEPARTMENT SHALL USE NOT MORE THAN \$5,000,000.00 TO ESTABLISH AN IN-HOME CARE INCENTIVE GRANT PROGRAM FOR COUNTIES THAT DEVELOP NEW OR ENHANCED IN-HOME CARE AND COMMUNITY-BASED JUVENILE JUSTICE SERVICES. THE INCENTIVE GRANT SHALL NOT EXCEED 25% OF THE TOTAL COST OF THE IN-HOME CARE PROGRAM AND SHALL BE IN ADDITION TO ANY OTHER REIMBURSEMENT THE COUNTY RECEIVES FROM THE STATE FOR NEW OR ENHANCED SERVICES PROVIDED AFTER OCTOBER 1, 2013.</p>	
<p>(2) New House Language.</p>		<p>(2) NOT LATER THAN JANUARY 1, 2014, THE MICHIGAN COMMITTEE ON JUVENILE JUSTICE SHALL ESTABLISH ELIGIBILITY, REPORTING, AND DATA REQUIREMENTS THAT COUNTIES MUST MEET TO QUALIFY FOR THE IN-HOME CARE INCENTIVE GRANT. WITH WRITTEN NOTICE, THE DEPARTMENT HAS THE AUTHORITY TO WITHDRAW THE IN-HOME CARE INCENTIVE GRANTS FOR THE REQUIREMENTS ESTABLISHED BY THE COMMITTEE.</p>	



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FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
(3) New House Language.		(3) BY MARCH 1 OF THE CURRENT FISCAL YEAR, THE DEPARTMENT SHALL PREPARE AND SUBMIT A REPORT TO THE STATE BUDGET DIRECTOR AND THE SENATE AND HOUSE FISCAL AGENCIES ON THE OUTCOMES OF THE GRANT PROGRAM.	
<p><i>Requires DHS to transmit all reports from the court-appointed settlement agreement monitor to Legislature and other stakeholders concurrent with public release; requires quarterly report on guardianship assistance and foster care mental health waiver programs.</i></p> <p>Sec. 588. (1) Concurrently with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.</p>	Striking current law.	Striking current law.	
(2) The department shall report quarterly to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.	Striking current law.	Sec. 588. (2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits DHS from transferring foster care cases currently under DHS supervision to private agency supervision where the case requires a county contribution for the private agency administrative rate; requires monthly report on the number of foster care cases supervised by private agencies and by DHS.</i></p> <p>Sec. 589. (1) From the funds appropriated in part 1 to facilitate the transfer of foster care cases currently under department supervision from department supervision to private child placing agency supervision, the department shall not transfer any foster care cases that require a county contribution to the private agency administrative rate.</p>	<p>Striking current law.</p>	<p>NEW HOUSE LANGUAGE:</p> <p>SEC. 589. (1) WHEN A NEW FOSTER CARE CASE IS OPENED, THE DEPARTMENT SHALL FIRST CONTACT PRIVATE PROVIDERS WITH WHOM IT HAS CONTRACTED TO PROVIDE CASE MANAGEMENT SERVICES FOR THE NEW FOSTER CARE CASE. THE DEPARTMENT, IN COLLABORATION WITH REPRESENTATIVES FROM PRIVATE CHILD PLACING AGENCIES, SHALL DETERMINE PLACEMENT CRITERIA FOR WHEN PRIVATE PROVIDER CASE MANAGEMENT SERVICES WOULD NOT BE IN THE BEST INTEREST OF THE CHILD.</p>	
<p>(2) On a monthly basis, the department shall report on the number of all foster care cases administered by the department and all foster care cases administered by private providers.</p>	<p>Striking current law.</p>	<p>(2) Retain current law.</p>	
<p><u>PUBLIC ASSISTANCE</u></p> <p><i>Allows termination of shelter vendor payments when the landlord is delinquent on property taxes.</i></p> <p>Sec. 601. Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.</p>	<p>Sec. 601. Retain current law.</p>	<p>Sec. 601. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Establishes requirements for the SDA program.</i></p> <p>Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:</p> <p>(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.</p> <p>(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.</p> <p>(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.</p> <p>(d) A person receiving 30-day postresidential substance abuse treatment.</p> <p>(e) A person diagnosed as having acquired immunodeficiency syndrome.</p> <p>(f) A person receiving special education services through the local intermediate school district.</p> <p>(g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f).</p>	<p>Sec. 604. (1) Retain current law.</p>	<p>Sec. 604. (1) Retain current law.</p>	
<p>(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:</p> <p>(a) Meet the same asset test as is applied for the family independence program.</p> <p>(b) Have a monthly budgetable income that is less than the payment standards.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p>(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.</p>	<p>(3) Retain current law.</p>	<p>(3) Retain current law.</p>	
<p><i>Requires payments for SDA recipients in adult foster care facilities to be the same as SSI rate for personal care.</i></p> <p>Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.</p>	<p>Sec. 605. Retain current law.</p>	<p>Sec. 605. Retain current law.</p>	
<p><i>Requires FIP and SDA recipients who apply for Supplemental Security Income (SSI) to sign agreements to repay DHS for any FIP/SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.</i></p> <p>Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.</p>	<p>Sec. 606. Retain current law.</p>	<p>Sec. 606. Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows DHS to satisfy public assistance recoveries and recoupment revenue deducts with collections pertaining to assistance provided in the prior fiscal years; allows DHS to allocate SSI recoveries in any line item the fund source is appropriated.</i></p> <p>Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.</p>	Sec. 607. (1) Retain current law.	Sec. 607. (1) Retain current law.	
<p>(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.</p>	(2) Retain current law.	(2) Retain current law.	
<p><i>Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively-authorized rates, allows facilities and homes to receive certain third-party payments in addition to SSI.</i></p> <p>Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.</p>	Sec. 608. Retain current law.	Sec. 608. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits reduction of SSI state supplementation for recipients in institutional settings during the fiscal year, requires 30 day notice to the Legislature for any proposed reduction to the state supplementation level.</i></p> <p>Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.</p>	Striking current law.	Striking current law.	
<p><i>Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance to be paid directly to the landlord.</i></p> <p>Sec. 610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.</p>	Striking current law.	Sec. 610. (1) Retain current law.	
<p>(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.</p>	Striking current law.	(2) Retain current law.	
<p>(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.</p>	Striking current law.	(3) Retain current law.	
<p>(4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants.</p>	Striking current law.	(4) Retain current law.	
<p>(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.</p>	Striking current law.	(5) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits state supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.</i></p> <p>Sec. 611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.</p>	<p>Striking current law.</p>	<p>Sec. 611. The state supplementation level under the supplemental security income program for the living independently or living in the household of another categories shall not exceed the minimum state supplementation level as required under federal law or regulations.</p>	
<p><i>Requires DHS to implement an asset test for applicants and recipients of refugee assistance program medical benefits.</i></p> <p>Sec. 612. The department shall implement an asset test as part of the eligibility determination for applicants and existing recipients of the refugee assistance program medical benefits.</p>	<p>Striking current law.</p>	<p>Sec. 612. Retain current law.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Provides reimbursements for the cremation of indigent persons if a person with the right to control the disposition of the body does not claim the body or refuses to exercise that right.</i></p> <p>Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons if the deceased's remains have not been claimed by a person having the right to control the disposition of the body regardless of whether there is no person with that right, the person cannot be located, or the person fails or refuses to exercise that right. The maximum allowable reimbursement for the final disposition shall be \$800.00. In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall be used for disposal by cremation unless the deceased's expressed religious preference prohibits cremation.</p>	<p>Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons if the deceased's remains have not been claimed by a person having the right to control the disposition of the body regardless of whether there is no person with that right, the person cannot be located, or the person fails or refuses to exercise that right. The maximum allowable reimbursement for the final disposition OF INDIGENT PERSONS shall be \$800.00. In addition, reimbursement for a cremation permit fee of up to \$75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall be used for disposal by cremation unless the deceased's expressed religious preference prohibits cremation.</p>	<p>Sec. 613. Concur with Executive.</p>	
<p><i>Prohibits providing public assistance to illegal aliens except as required by federal regulations or for emergency food and shelter services.</i></p> <p>Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.</p>	<p>Striking current law.</p>	<p>Sec. 615. Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash back.</i></p> <p>Sec. 616. The department shall require retailers that participate in the electronic benefits transfer program to charge no more than \$2.50 in fees for cash back as a condition of participation.</p>	Striking current law.	Sec. 616. Retain current law.	
<p><i>Requires DHS to report on the number and percentage of persons no longer eligible for public assistance because of their status in LEIN.</i></p> <p>Sec. 617. The department shall prepare a report on the number and percentage of public assistance recipients, categorized by type of assistance received, who were no longer eligible for assistance because of their status in the law enforcement information network and provide the report by October 1, 2013 to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.</p>	Striking current law.	Sec. 617. The department shall prepare a report on the number and percentage of public assistance recipients, categorized by type of assistance received, who were no longer eligible for assistance because of their status in the law enforcement information network and provide the report by October 1, 2013 FEBRUARY 15 OF THE CURRENT FISCAL YEAR to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits; requires benefits be paid to a third-party for these cases; prohibits individuals convicted of 2 or more separate drug felonies from receiving assistance, subject to federal approval of this additional condition.</i></p> <p>Sec. 619. (1) Subject to subsection (2), the department shall exempt from the denial of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:</p> <p>(a) A third-party payee or vendor shall be required for any cash benefits provided.</p> <p>(b) An authorized representative shall be required for food assistance receipt.</p>	<p>Sec. 619. (1) Retain current law.</p>	<p>Sec. 619. (1) Retain current law.</p>	
<p>(2) Subject to federal approval, an individual is not entitled to the exemption in this section if the individual was convicted in 2 or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	
<p>Sec. 620. (1) Transfer section 1207(1) to section 620(1).</p>		<p>Sec. 620. (1) The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
(2) Transfer revised section 1207(3) to section 620(2).		(3) (2) Not later than April October 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices detailing the outcomes of the LEAN process, the department's progress in achieving the eligibility standard of promptness at the 2 local offices, and the department's plan for implementing efficiency standards identified in the LEAN process statewide.	
<p><i>Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	Sec. 643. Retain current law.	Sec. 643. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.</i></p> <p>Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.</p>	Striking current law.	Sec. 645. Retain current law.	
<p><i>Exempts an individual who is the victim of domestic violence for up to an additional three months from the three-month-in-36-month limit on receiving food assistance.</i></p> <p>Sec. 653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.</p>	Striking current law.	Sec. 653. Retain current law.	
<p>Sec. 656. (1) New House Language</p>		<p>SEC. 656. (1) ON A QUARTERLY BASIS, THE DEPARTMENT SHALL COMPILE AND MAKE AVAILABLE ON ITS WEBSITE THE INFORMATION LISTED AS FOLLOWS:</p> <p>(A) THE NUMBER OF APPLICATIONS RECEIVED.</p> <p>(B) THE NUMBER OF APPLICATIONS APPROVED.</p> <p>(C) THE NUMBER OF APPLICATIONS DENIED.</p> <p>(D) THE NUMBER OF APPLICATIONS PENDING AND NEITHER APPROVED OR DENIED.</p> <p>(E) THE NUMBER OF CASES CLOSED.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
(2) New House Language		(2) THE INFORMATION PROVIDED IN SUBSECTION (1) SHALL BE MADE AVAILABLE FOR THE STATE AS A WHOLE AND FOR EACH COUNTY, AND THE INFORMATION PROVIDED IN SUBSECTION (1) SHALL BE REPORTED SEPARATELY FOR FAMILY INDEPENDENCE PROGRAM, STATE DISABILITY ASSISTANCE, FOOD ASSISTANCE PROGRAM, MEDICAID, AND STATE EMERGENCY RELIEF.	
<p><i>Requires DHS to notify individuals eligible for EFIP that receiving EFIP will count toward the federal and state lifetime cash assistance limits.</i></p> <p>Sec. 657. The department shall notify persons eligible for extended family independence program benefits under section 57s of the social welfare act, 1939 PA 280, MCL 400.57s, that receiving extended family independence program benefits will count toward the federal and state lifetime limits.</p>	Striking current law.	Sec. 657. Retain current law.	
<p><i>Requires the Food Bank Council to report data elements needed to establish TANF eligibility.</i></p> <p>Sec. 660. From the funds appropriated in part 1 for food bank funding, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.</p>	Sec. 660. Retain current law.	Sec. 660. Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allocates \$2.9 million for children's annual clothing allowance for children in FIP groups that do not include an adult.</i></p> <p>Sec. 669. The department shall allocate up to \$2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult.</p>	Sec. 669. Retain current law.	Sec. 669. Retain current law.	
<p><i>Requires DHS to report on efforts to reduce inappropriate utilization of Bridge Cards by program recipients and retailers.</i></p> <p>Sec. 672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by March 1 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case, the number of recipients whose benefits were revoked, whether permanently or temporarily, as a result of inappropriate use, and the number of retailers that were fined or removed from the electronic benefit transfer program for permitting inappropriate use of the cards.</p>	Striking current law.	Sec. 672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by March 1 FEBRUARY 15 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case, the number of recipients whose benefits were revoked, whether permanently or temporarily, as a result of inappropriate use, and the number of retailers that were fined or removed from the electronic benefit transfer program for permitting inappropriate use of the cards.	
<p>(2) As used in this section, "inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.</p>	Striking current law.	(2) Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Establishes state goal of having 50% of FIP cases involved in employment activities, requires monthly reports.</i></p> <p>Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%. On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET employment activities and an estimate of the current percentage of FIP cases that meet federal work participation requirements.</p>	Striking current law.	<p>Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%. On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET PATH employment activities and an estimate of the current percentage of FIP cases that meet federal work participation requirements.</p>	
<p><i>Requires DHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires caseworkers to confirm resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$500,000 from receiving assistance; requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination and provide this information to DCH.</i></p> <p>Sec. 686. (1) The department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.</p>	Striking current law.	<p>Sec. 686. (1) Retain current law.</p>	
<p>(2) The department shall require caseworkers to confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.</p>	Striking current law.	<p>(2) Retain current law.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
(3) The department shall prohibit individuals with property assets assessed at a value higher than \$500,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.	Striking current law.	(3) The department shall prohibit individuals with property assets assessed at a value higher than \$500,000.00 \$250,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.	
(4) The department shall require caseworkers to obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the department shall provide the department of community health an updated list of telephone numbers for medical assistance recipients.	Striking current law.	(4) Retain current law.	
<i>Appropriates \$1.0 million to the Chaldean Community Foundation to provide translation services, health care, and youth services</i> Sec. 696. From the funds appropriated in part 1, the department shall allocate \$1,000,000.00 to the Chaldean community foundation. This money shall be utilized to provide translation services, health care services, youth tutoring and mentoring programs, and refugee resettlement services.	Striking current law.	Sec. 696. Retain current law.	
<u>JUVENILE JUSTICE SERVICES</u> <i>Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.</i> Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.	Sec. 706. Retain current law.	Sec. 706. Retain current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p>Places reporting requirements <i>on counties seeking Child Care Fund reimbursement so DHS can document TANF-eligible expenditures.</i></p> <p>Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.</p>	<p>Sec. 707. Retain current law.</p>	<p>Sec. 707. Retain current law.</p>	
<p><i>Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for DHS approval by October 1 of each year; approval must be obtained prior to December 15.</i></p> <p>Sec. 708. As a condition of receiving funds appropriated in part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.</p>	<p>Striking current law.</p>	<p>Sec. 708. (1) Retain current law.</p>	
<p>(2) New House Language.</p>		<p>(2) THE DEPARTMENT SHALL SUBMIT A REPORT TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES BY FEBRUARY 15 OF THE CURRENT FISCAL YEAR ON THE NUMBER OF COUNTIES THAT FAIL TO SUBMIT A SERVICE SPENDING PLAN BY OCTOBER 1 AND THE NUMBER OF SERVICE SPENDING PLANS NOT APPROVED BY DECEMBER 15.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allows DHS, Wayne County, and Third Circuit Court to rewrite memorandum of understanding to manage juvenile justice system.</i></p> <p>Sec. 710. The department, Wayne County, and the third circuit court may rewrite the memorandum of understanding (MOU) that permits Wayne County to manage its juvenile justice system so that the MOU takes into account all interested parties, including, but not limited to, the legislature.</p>	Striking current law.	Striking current law.	
<p>Sec. 711. Transfer revised section 1205(2) to section 711.</p>		<p>Sec. 711. (2) The report referenced under subsection (1) would SECTION 1205(1) OF 2012 PA 200 SHALL be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services THE DEPARTMENT BUDGET, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	
<p><i>Requires DHS to notify Legislature at least 30 days before closing or making any change in the status of a state juvenile justice facility, including licensed bed capacity and operating bed capacity.</i></p> <p>Sec. 719. The department shall notify the legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a state juvenile justice facility.</p>	Striking current law.	Striking current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
Sec. 720. New House Language.		SEC. 720. THE DEPARTMENT SHALL SUBMIT A QUARTERLY REPORT BY NOVEMBER 1, FEBRUARY 1, MAY 1, AND AUGUST 1 OF THE CURRENT FISCAL YEAR TO THE HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEES ON THE DEPARTMENT BUDGET, THE HOUSE AND SENATE FISCAL AGENCIES, AND THE HOUSE AND SENATE POLICY OFFICES ON THE CURRENT PLACEMENT AND STATUS OF THE YOUTH TRANSFERRED FROM THE STATE JUVENILE JUSTICE FACILITIES CLOSED DURING THE CURRENT FISCAL YEAR.	
<p><i>If demand exceeds capacity at state-operated facilities, requires DHS to post a request for proposals to contract with not less than 1 private provider to be a residential facility of last resort instead of increasing available occupancy at state-operated facilities.</i></p> <p>Sec. 721. If the demand for placements at state-operated juvenile justice residential facilities exceeds capacity, the department shall not increase the available occupancy or services at the facilities, and shall post a request for proposals for a contract with not less than 1 private provider of residential services for juvenile justice youth to be a residential facility of last resort.</p>	Striking current law.	<p>Sec. 721. If the demand for placements at state-operated juvenile justice residential facilities exceeds capacity, the department shall not increase the available occupancy or services at the facilities, and shall post a request for proposals for a contract with not less than 1 private provider of residential services for juvenile justice youth to be a residential facility of last resort.</p>	
Sec. 722. New House Language.		SEC. 722. THE DEPARTMENT SHALL ENSURE THAT STAFF EMPLOYED AT THE STATE JUVENILE JUSTICE FACILITIES CLOSED IN THE CURRENT FISCAL YEAR ARE GIVEN PRIORITY FOR STAFF POSITIONS THAT THEY ARE QUALIFIED TO FULFILL.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><u>LOCAL OFFICE SERVICES</u></p> <p><i>Requires DHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless the out-stationed location requests the program discontinued.</i></p> <p>Sec. 750. The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility.</p>	Striking current law.	Sec. 750. Retain current law.	
<p><i>Directs DHS to implement a train-the-trainer program for private child welfare agency staff, requires report.</i></p> <p>Sec. 753. By January 1, 2012, the department shall implement the recommendations of the 2004 public private partnership initiative's training committee to define, design, and implement a train-the-trainer program to certify private agency staff to deliver child welfare staff training, explore the use of e-learning technologies, and include consumers in the design and implementation of training. The intent of the legislature is to reduce training and travel costs for both the department and the private agencies. The department shall report no later than December 1 of the current fiscal year on each specific policy change made to implement enacted legislation and the plans to implement the recommendations, including timelines, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services matters, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	Striking current law.	Sec. 753. Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
Sec. 755. (1) New House Language.		SEC. 755. (1) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL HAVE A SUPERVISOR-TO-STAFF RATIO, EXCLUDING THE SUPERVISOR-TO-STAFF RATIO REQUIRED BY THE CHILDREN'S RIGHTS SETTLEMENT AGREEMENT, OF 1 SUPERVISOR TO 12 STAFF MEMBERS.	
(2) New House Language.		(2) IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL HAVE NOT MORE THAN 1 ADMINISTRATIVE SUPPORT WORKER FOR EVERY 9.5 STAFF MEMBERS.	
<u>CHILD SUPPORT ENFORCEMENT</u> <i>Allocates \$12.0 million federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.</i>			
Sec. 901. (1) The appropriations in part 1 assume a total federal child support incentive payment of \$26,500,000.00.	Sec. 901. (1) Retain current law.	Sec. 901. (1) Retain current law.	
(2) From the federal money received for child support incentive payments, \$12,000,000.00 shall be retained by the state and expended for child support program expenses.	(2) Retain current law.	(2) Retain current law.	
(3) From the federal money received for child support incentive payments, \$14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2.	(3) Retain current law.	(3) Retain current law.	
(4) If the child support incentive payment to the state from the federal government is greater than \$26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches \$15,397,400.00.	(4) Retain current law.	(4) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.	(5) Retain current law.	(5) Retain current law.	
(6) If the child support incentive payment to the state from the federal government is less than \$26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.	(6) Retain current law.	(6) Retain current law.	
<p><i>Appropriates to each qualifying county 75% of the amount by which statewide retained child support collections exceed \$38.3 million.</i></p> <p>Sec. 909. (1) If statewide retained child support collections exceed \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.</p>	Sec. 909. (1) Retain current law.	Sec. 909. (1) Retain current law.	
(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.	(2) Retain current law.	(2) Retain current law.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHS to notify Legislature of authorization adjustment.</i></p> <p>Sec. 910. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.</p>	<p>Sec. 910. (1) Retain current law.</p>	<p>Sec. 910. (1) Retain current law.</p>	
<p>(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).</p>	<p>(2) Retain current law.</p>	<p>(2) Retain current law.</p>	
<p>COMMUNITY ACTION AND ECONOMIC OPPORTUNITY</p> <p><i>Requires reporting from DHS on number of homes weatherized, value of each home, and square footage of each home through programs administered by the Bureau of Community Action and Economic Opportunity.</i></p> <p>Sec. 1105. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 1 of the current fiscal year on the number of homes, the approximate value of each home, and the square footage of each home weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.</p>	<p>Striking current law.</p>	<p>Sec. 1105. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 15 of the current fiscal year on the number of homes, the approximate value of each home, WHETHER THE HOME IS A SINGLE FAMILY OR MULTIFAMILY HOME, and the square footage of each home weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.</p>	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><u>ONE-TIME BASIS ONLY</u></p> <p><i>Allocates \$2.5 million for information technology improvements that will improve the Office of Inspector General's efforts to reduce waste, fraud, and abuse.</i></p> <p>Sec. 1201. From the funds appropriated in part 1, the department shall allocate \$2,500,000.00 for information technology improvements that will improve the office of inspector general's efforts to reduce waste, fraud, and abuse.</p>	Striking current law.	Striking current law.	
<p>SECTION VETOED - NOT CURRENT LAW</p> <p><i>Allocates \$1.0 million to fund before- or after-school program for low income school-aged children; limits eligibility to areas near schools not making annual yearly progress under federal law.</i></p> <p>Sec. 1203. The department shall allocate \$1,000,000.00 for the operation of a statewide before- or after-school program targeted to children in kindergarten through ninth grade. Eligible programs must serve geographic areas near school buildings that do not meet federal no child left behind annual yearly progress (AYP) requirements and that include the before- or after-school programs in the AYP plans as a means to improve outcomes and serve children living in households with income below 200% of the federal poverty guidelines as established by the United States department of health and human services.</p>	Not included.	Not included.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allocates \$500,000 to contract with a state university or outside research entity to study and report on youth with an emotional disorder, substance abuse, and dual diagnoses.</i></p> <p>Sec. 1205. (1) From the funds appropriated in part 1, the department shall allocate \$500,000.00 to enter into a contract with a state university or outside research entity to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state. The study shall utilize diagnostic clinical interviews with and records reviews for a representative random sample of juvenile justice system detainees to develop a report on each of the following:</p> <p>(a) The proportion of juvenile justice detainees with a primary diagnosis of emotional disorder, the percentage of those detainees considered to currently require mental health treatment, and the proportion of those detainees currently receiving mental health services, including a description and breakdown, encompassing, at a minimum, the categories of inpatient, residential, and outpatient care, of the type of mental health services provided to those detainees.</p> <p>(b) The proportion of juvenile justice detainees with a primary diagnosis of addiction disorder, the percentage of those detainees considered to currently require substance abuse treatment, and the proportion of those detainees currently receiving substance abuse services, including a description and breakdown, encompassing, at a minimum, the categories of residential and outpatient care, of the type of substance abuse services provided to those detainees.</p> <p>(c) The proportion of juvenile justice detainees with a dual diagnosis of emotional disorder and addiction disorder, the percentage of those detainees considered to currently require treatment for their condition, and the proportion of those detainees currently receiving that treatment, including a description and breakdown, encompassing, at a minimum, the categories of mental health inpatient, mental health residential, mental health outpatient, substance abuse residential, and substance abuse outpatient, of the type of treatment provided to those detainees.</p>	Striking current law.	Striking current law.	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p>(d) Data indicating whether juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder were previously hospitalized in a state psychiatric hospital for persons with mental illness. These data shall be broken down according to each of these 3 respective categories.</p> <p>(e) Data indicating whether and with what frequency juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder have been detained previously. These data shall be broken down according to each of these 3 respective categories.</p> <p>(f) Data classifying the types of offenses historically committed by juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder. These data shall be broken down according to each of these 3 respective categories.</p> <p>(g) Data indicating whether juvenile justice detainees have previously received services managed by a community mental health program or substance abuse coordinating agency. These data shall be broken down according to the respective categories of detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder.</p>	Striking current law.	Striking current law.	
<p>(2) The report referenced under subsection (1) would be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	Striking current law.	<p>TRANSFER TO NEW SECTION 711.</p> <p>Sec. 711. (2) The report referenced under subsection (1) would SECTION 1205(1) OF 2012 PA 200 SHALL be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.</p>	

DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Requires DHS to make a determination of Medicaid eligibility no later than 60 days when disability is an eligibility factor and no later than 45 days for all other applications, including nursing homes; Requires DHS to implement a LEAN process to increase the efficiency and reduce standards of promptness of Medicaid eligibility determination at two local offices; requires report on the LEAN process at the two local offices and the plan to implement statewide.</i></p> <p>Sec. 1207. (1) The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant if disability is an eligibility factor. For all other Medicaid applicants, including patients of a nursing home, the department shall make a determination of Medicaid eligibility within 45 days of application.</p>	Striking current law.	TRANSFER TO NEW SECTION 620. Sec. 620. (1) Retain current law.	
<p>(2) From the funds appropriated in part 1, the department shall implement at 2 local offices a LEAN process to increase the efficiency of Medicaid eligibility determination not later than December 1, 2012. The goals of the LEAN process shall include, but not be limited to, identifying ways to reduce the number of days that a determination is made for applicants who have submitted all required information from 60 days to 45 days for applicants for whom disability is an eligibility factor, and 45 days to 30 days for patients who reside in nursing homes and all other Medicaid applicants.</p>	Striking current law.	Striking current law.	
<p>(3) Not later than April 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices detailing the outcomes of the LEAN process, the department's progress in achieving the eligibility standard of promptness at the 2 local offices, and the department's plan for implementing efficiency standards identified in the LEAN process statewide.</p>	Striking current law.	(3) (2) Not later than April October 1, 2013, the department shall provide a report to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices detailing the outcomes of the LEAN process, the department's progress in achieving the eligibility standard of promptness at the 2 local offices, and the department's plan for implementing efficiency standards identified in the LEAN process statewide.	



DEPARTMENT OF HUMAN SERVICES BOILERPLATE

FY 2012-13 CURRENT LAW	FY 2013-14		
	EXECUTIVE	HOUSE	SENATE
<p><i>Allocates \$750,000 to the Seita Scholarship Program which supports scholarships for foster care youth at Western Michigan University.</i></p> <p>Sec. 1208. From the funds appropriated in part 1 for Seita scholarship program, the department shall allocate \$750,000.00 to the Seita scholarship program.</p>	Striking current law.	Sec. 1208. Retain current law.	
<p><u>GENERAL SECTIONS</u></p> <p><i>Provides intent that FY 2013-14 appropriations will be at the same level as appropriated in FY 2012-13 with adjustments for caseload adjustments, economics, and available revenue.</i></p> <p>Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.</p>	Striking current law.	<p>Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 2015 for the line items listed in part 1. The fiscal year 2013-2014 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2012-2013 2013-2014, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 2014 consensus revenue estimating conference.</p>	