

**FISCAL YEAR 2000-01  
HIGHER EDUCATION  
APPROPRIATIONS REPORT**

**A REPORT OF THE  
SENATE AND HOUSE APPROPRIATIONS  
SUBCOMMITTEES ON HIGHER EDUCATION**

**Prepared by:**

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Hank Prince, House Fiscal Agency**



**JANUARY 2001**





## **APPROPRIATION SUBCOMMITTEES ON HIGHER EDUCATION**

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### **SENATE SUBCOMMITTEE MEMBERS**

Senator John J.H. Schwarz, M.D., Chair  
Senator George A. McManus, Jr., Vice Chair  
Senator Philip E. Hoffman  
Senator Don Koivisto  
Senator Alma Wheeler Smith

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Representative David Mead, Vice Chair  
Representative Patricia Godchaux  
Representative Jon Jellema  
Representative Charles LaSata  
Representative Hubert Price, Jr.  
Representative A.T. Frank  
Representative Michael Prusi



## ACKNOWLEDGMENTS

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This report was prepared pursuant to Section 210(4) of Public Act 298 of 2000, the enacted annual Higher Education appropriations act for fiscal year 2000-01.

Section 210(4) of Public Act 298 states:

*"A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies."*

This report was written by Ellen Jeffries, Deputy Director of the Senate Fiscal Agency and Hank Prince, Associate Director of the House Fiscal Agency. Karen Hendrick, Executive Secretary of the Senate Fiscal Agency word processed the report.



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## TABLE OF CONTENTS

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|   |    |
|---|----|
| FISCAL SUMMARY .....  | 3  |
| SUMMARY OF APPROPRIATION ISSUES .....   | 7  |
| TABLES:   |    |
| Table 1A: FY 2000-01 Higher Education Enacted Appropriations (Senate calculations) .....    | 15 |
| Table 1B: FY 2000-01 Higher Education Enacted Appropriations (House calculations) .....     | 16 |
| Table 2: FY 2000-01 Governor's Recommendation .....   | 17 |
| Table 3: FY 2000-01 Senate Recommendation .....   | 18 |
| Table 4: FY 2000-01 House Recommendation .....  | 19 |
| Table 5: State Appropriation Per Fiscal Year Equated Student .....                          | 20 |
| Table 6A: Martin Luther King, Jr.-Cesar Chavez-Rosa Parks Initiative .....                  | 21 |
| Table 6B: FY 2000-01 Allocations for King-Chavez-Parks College Day and Future Faculty ..... | 21 |
| Table 7: FY 1996-97 State Appropriation Indian Tuition Waiver Program .....                 | 22 |
| Table 8: Capital Outlay Projects for Universities .....                                     | 23 |
| APPROPRIATION ADJUSTMENT DETAIL .....   | 27 |
| LINE-ITEM APPROPRIATION HISTORY .....   | 41 |
| PROGRAM REVISION REQUESTS .....   | 51 |
| BOILERPLATE REPORT REQUIREMENTS .....   | 59 |

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# **FISCAL SUMMARY**

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**HIGHER EDUCATION  
P.A. 298 of 2000**

| FUNDING SOURCE                            | FY 1999-2000<br>YEAR-TO-<br>DATE | FY 2000-01<br>GOV'S REC. | FY 2000-01<br>SENATE<br>PASSED | FY 2000-01<br>HOUSE<br>PASSED | FY 2000-01<br>ENACTED | ENACTED CHANGES<br>FROM FY 1999-2000<br>YEAR-TO-DATE |            |
|---|----------------------------------|--------------------------|--------------------------------|-------------------------------|-----------------------|--|------------|
|   |                                  |                          |                                |                               |                       | DOLLAR   | PERCENT    |
| Full-Time Equated Positions .....         | 1.0                              | 0.0                      | 1.0                            | 1.0                           | 1.0                   | 0.0  | 0.0        |
| <b>GROSS .....</b>                        | <b>1,785,959,308</b>             | <b>1,838,900,562</b>     | <b>1,902,618,381</b>           | <b>1,922,066,038</b>          | <b>1,905,000,608</b>  | <b>119,041,300</b>                                   | <b>6.7</b> |
| Less:                                     |                                  |                          |                                |                               |                       |  |            |
| Interdepartmental Grants Received .....   | 0                                | 0                        | 0                              | .0                            | 0                     | 0  | 0.0        |
| <b>ADJUSTED GROSS .....</b>               | <b>1,785,959,308</b>             | <b>1,838,900,562</b>     | <b>1,902,618,381</b>           | <b>1,922,066,038</b>          | <b>1,905,000,608</b>  | <b>119,041,300</b>                                   | <b>6.7</b> |
| Less:                                     |                                  |                          |                                |                               |                       |  |            |
| Federal Funds .....                       | 3,900,000                        | 3,900,000                | 3,900,000                      | 3,900,000                     | 3,900,000             | 0  | 0.0        |
| Local and Private .....                   | 0                                | 0                        | 0                              | 0                             | 0                     | 0  | 0.0        |
| <b>TOTAL STATE SPENDING .....</b>         | <b>1,782,059,308</b>             | <b>1,835,000,562</b>     | <b>1,898,718,381</b>           | <b>1,918,166,038</b>          | <b>1,901,100,608</b>  | <b>119,041,300</b>                                   | <b>6.7</b> |
| Less:                                     |                                  |                          |                                |                               |                       |  |            |
| Other State Restricted Funds .....        | 102,750,000                      | 105,250,000              | 121,950,000                    | 84,250,000                    | 115,250,000           | 12,500,000   | 12.2       |
| <b>GENERAL FUND/GENERAL PURPOSE .....</b> | <b>1,679,309,308</b>             | <b>1,729,750,562</b>     | <b>1,776,768,381</b>           | <b>1,833,916,038</b>          | <b>1,785,850,608</b>  | <b>106,541,300</b>                                   | <b>6.3</b> |
| <b>PAYMENTS TO LOCALS .....</b>           | <b>4,566,584</b>                 | <b>4,670,654</b>         | <b>4,670,654</b>               | <b>4,670,654</b>              | <b>4,670,654</b>      | <b>104,070</b>                                       | <b>2.3</b> |



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# **SUMMARY OF APPROPRIATION ISSUES**

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# SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

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## FY 1999-2000

### **A. SUPPLEMENTAL APPROPRIATIONS**

The Governor recommended an FY 1999-2000 supplemental appropriation of \$31,476,000 for Higher Education infrastructure, technology, equipment, and maintenance, referred to as ITEM. The \$31,476,000 was divided between the 15 public universities (\$30,000,000) and the independent colleges (\$1,476,000), and equated to 2.0% of their FY 1999-2000 State appropriation base. Boilerplate language distributed the funds specifically to each public university, and through the General Degree Reimbursement Program for the independent colleges. The Governor further recommended that no ITEM funds be distributed to a public university until it submitted a five-year comprehensive capital outlay plan to the State Budget Director, pursuant to the Management and Budget Act. The Senate and House recommended a 3.0% ITEM supplemental for public universities (\$44,989,793) and independent colleges (\$2,213,000) and included the funds (and the five-year plan requirement) in a separate supplemental bill, Senate Bill 968, which was signed by the Governor on July 13, 2000, as Public Act 291 of 2000. Column 10 of Table 1A lists the supplemental amounts for each university.

Also included in Public Act 291 of 2000 was an \$11,200,000 supplemental for the Michigan Merit Award Program, increasing total funding from \$86,300,000 to \$97,500,000, financed entirely from tobacco settlement revenue deposited in the Michigan Merit Award Trust Fund.

## FY 2000-01

Table 1A lists the FY 2000-01 enacted appropriations using Senate calculations for the components; Table 1B lists the FY 2000-01 enacted appropriations using House calculations for the components. Tables 2, 3, and 4 outline the FY 2000-01 recommendations of the Governor, Senate, and House, respectively. A summary of the FY 2000-01 issues is provided below.

### **A. PER-STUDENT FLOOR FUNDING**

The Governor and House grouped the 15 public universities into five separate tiers, each with a different per-student funding floor, and then calculated each university's FY 1999-2000 State appropriation per-student to determine whether the university was funded at its floor level. As calculated by the Governor, nine universities fell below their designated per-student funding floor. The shortfalls ranged from \$59 per student to \$1,340 per student, but the Governor recommended an additional \$53 per student at each of the nine universities at a total cost of \$7,386,120.

The Senate bill did not group the universities into tiers but did include one \$4,700 per-student funding floor. The Conference Report included the Senate's floor funding dollar amount yet recognized the five separate university groupings proposed by the Governor and the House. Table 5 provides the calculations for the FY 2000-01 State appropriation per student at each university.

## **B. UNIVERSITY OPERATIONS**

Subsequent to the per-student floor funding adjustment, the Governor provided an across-the-board 2.5% increase for the Operations line items for all 15 public universities; the Senate provided a 4.0% increase; the House provided a 5.4% increase; and the Conference Report included a 5.0% increase. See Table 1A, column 4, and Table 1B, column 3, for the 5.0% increase amount for each institution. The Governor, Senate, House, and Conferees also eliminated the \$250,000 line item for the Kinship Care Program, and transferred those dollars into Michigan State University's Operations line item.

## **C. GRADUATE AND ENGINEERING PROGRAMS**

The Senate included funds for seven universities with strong graduate and/or engineering programs. Those universities were: Eastern - \$300,000; Michigan State - \$1,500,000; Michigan Tech. - \$500,000; Oakland - \$400,000; UM-Ann Arbor - \$1,500,000; Wayne State - \$500,000; and Western - \$400,000. The House and Conference Report removed these dollars.

## **D. HEALTH EDUCATION TECHNOLOGY GRANTS**

The Senate provided grants to each of the public universities for health education programs and their related technology needs. Funds were distributed based on each university's share of the FY 1999-2000 operations base, and the grants were financed from tobacco settlement revenues available in the Michigan Merit Award Trust Fund. The House and Conference Report removed these dollars.

## **E. HEALTH EDUCATION TECHNOLOGY GRANT - DENTAL DEGREE PROGRAM**

The Senate added \$500,000 in tobacco settlement revenue from the Michigan Merit Award Trust Fund to expand the outreach of University of Detroit-Mercy's dental clinics. The House and Conference Report removed these dollars.

## **F. FUNDING CAP**

The Senate bill limited the percentage increase over FY 1999-2000 for any university to 13%, except for Grand Valley which was capped at 14.4% in order to allow a per-student funding floor of \$4,500 for them. The House reduced funds for three universities: Grand Valley (\$2,950,000), Michigan State (\$42,032,914), and Western (\$1,750,000). Using Senate calculations, the Conference Report adjusted appropriations by adding \$6,049,961 to three universities and removing \$21,470,860 from seven universities for a net reduction of \$15,420,899. Column 5 of Table 1A outlines these adjustments. Using House calculations, column 4 of Table 1B reflects the funding cap and other adjustments.

## **G. TUITION RESTRAINT**

The Governor's and House's FY 2000-01 budgets retained the current-year tuition restraint policy that directed State universities to increase resident undergraduate tuition by no more than 3.0%. Any State university that increased tuition by more than 3.0% would have a 1.5% reduction in its base appropriations when the FY 2001-02 budget is developed. The Senate adopted the Governor's tuition restraint policy but restricted tuition increases to 2.8%. The Conference Report restricted tuition increases to 4.0%.



## **H. STATE AND REGIONAL PROGRAMS**

The Governor recommended 3.0% increases, the Senate 4.0% increases, the House 5.4% increases, and the Conference Report 5.0% increases, for the Agricultural Experiment Station, the Cooperative Extension Service, the Michigan Molecular Institute, and the Japan Center. The current-year funding levels of \$275,000 and \$75,000 for the higher education database and Midwest Higher Education Compact dues, respectively, are retained.

The Senate, House, and Conference Report also transferred \$6,100,000 for Project GREEN from the Department of Agriculture to the Agricultural Experiment Station (\$3,233,000) and the Cooperative Extension Service (\$1,867,000).

## **I. KING-CHAVEZ-PARKS PROGRAMS**

The Governor's budget included 3.0% increases, while the Senate provided 4.0% increases, the House 5.4% increases, and the Conference Report 5.0% increases for the three competitive King-Chavez-Parks Programs: Select Student Support Services; College University Partnership; and Educator Development. Tables 6A and 6B provide the line-item detail for all six of the King-Chavez-Parks programs.

## **J. GRANTS AND FINANCIAL AID**

The Governor recommended 3.0% increases, the Senate 4.0%, the House 8.0%, and the Conferees 4.75% for each of the State-funded financial aid programs, as well as the degree reimbursement programs. The lower half of Table 1A column 4, and Table 1B, column 3, display the dollar increases.

## **K. KENDALL COLLEGE - MERGED INSTITUTION STUDENT GRANT**

The House added a \$100 line item for a grant to Ferris's Kendall College, a former private institution, to provide scholarship dollars for students eligible for Michigan Tuition Grants. The Conference Report funded these grants through the Tuition Grant Program.

## **L. TUITION INCENTIVE PROGRAM (TIP)**

The Tuition Incentive Program provides an incentive to low-income middle and high school students to complete high school and continue on to college by pledging to pay their tuition and fees for associate degree or certificate programs, as well as up to \$2,000 at four-year institutions, if they complete high school. Although the Governor recommended no funding changes for TIP, there was proposed boilerplate language that disallowed any new TIP application approvals after September 30, 2000. The TIP phase-out was a result of a recommendation by the Lieutenant Governor's Commission on Financing Postsecondary Education to create a program to provide free tuition for any high school graduate enrolling at a community college or pursuing an associate degree at a State university, if the student's family income were \$40,000 or less. Students who currently receive TIP scholarships must be Medicaid eligible, so they would most likely qualify financially for the new program. However, since students can become eligible for TIP as early as the sixth grade, many students have already qualified for the TIP scholarship, and the Governor's recommendation allowed the students currently in the pipeline to complete their TIP eligibility. The Senate, House, and Conferees retained TIP in its current form and did not concur with the Governor's phase-out recommendation.

## **M. TOBACCO SETTLEMENT - MICHIGAN MERIT AWARD PROGRAM**

The \$2,500 Michigan Merit Award, which may be used for education and training at a variety of postsecondary institutions, commences with the high school graduating class of 2000. Eligibility is based on student achievement on the MEAP tests or through high achievement on college entrance exams or a nationally recognized job skills assessment. For FY 2000-01, the Governor recommended a funding increase of \$12,500,000 for total funding of \$110,000,000, all of which is financed from the Michigan Merit Award Trust Fund. The Governor's budget estimated 44,000 Michigan Merit Awards for FY 2000-01; the Senate Fiscal Agency projected 31, 845 awards for FY 2000-01; and the House Fiscal Agency projected FY 2000-01 spending of \$79,000,000. Until there are more data and experience regarding the program, precise estimates are difficult, and the Conferees accepted the Governor's recommendation of \$110,000,000 for FY 2000-01.

## **N. INDIAN TUITION WAIVERS**

Funding for Indian Tuition Waivers continues as a part of the base appropriation for each university. Table 7 lists the amounts that were added to the base in FY 1996-97.

## **O. CAPITAL OUTLAY**

For information purposes, Table 8 lists the capital outlay projects for Michigan's public universities that have been authorized since 1992.

## **P. BOILERPLATE ISSUES**

1. **HEIDI Data.** Financial penalty added for untimely submission. (Sec. 210(3))
2. **Need-Based Financial Aid.** Legislative intent that universities increase need-based undergraduate resident student aid by at least the percent increase in tuition and fees, deleted.
3. **Tuition Grant Program.** Determination date for maximum award extended by two months. (Sec. 302(3))
4. **Tuition Grant Program.** Eligibility for Ferris' Kendall College students allowed for FY 2000-01 and FY 2001-02. (Sec. 302(7))
5. **Independent College Audits.** Allow, rather than require, Auditor General to audit enrollments and degrees awarded. (Sec. 307)
6. **Tuition Incentive Program.** Appropriation of a "sum sufficient" from the State General Fund if Merit Award Trust Fund dollars are not available. (Sec. 310(15))
7. **Joseph F. Young, Sr. Psychiatric Research Program.** Earmarking increased by 5%. (Sec. 401)
8. **Douglas Lake.** Legislative intent retained. (Sec. 402)
9. **Tuition Restraint.** 1.5% base reduction required for any university increasing tuition more than 4.0%. (Sec. 403)

10. **Michigan State University-Detroit College of Law Alliance.** Legislative intent and audit requirement retained. (Sec. 404)
11. **Per-Student Floor Funding.** Five separate university groupings are recognized. (Sec. 409)
12. **2/3 / 1/3.** Legislative intent to increase toward a 2-to-1 ratio for State appropriations versus tuition revenue, added. (Sec. 410)
13. **Graduates in Academic Fields.** Report requirement added. (Sec. 412)
14. **State Funds for New Law Degree Students.** Prohibition retained. (Sec. 418)
15. **Geographic Areas.** Requirement for report on appropriate guidelines for expansion of academic programs into areas outside a university's immediate region, deleted.
16. **Project GREEN.** \$6.1 million transferred form Department of Agriculture. (Sec. 433)
17. **Oakland University.** Recognition that campus is located in Auburn Hills. (Sec. 434)
18. **King-Chavez-Parks.** Independent colleges included in College/University Partnership Program. (Sec. 504)
19. **High School Student Achievement Information.** Summary report required by August 31, 2001. (Sec. 601(3))
20. **Financial Aid.** Report required on amount/percent of students receiving need-based and merit-based aid. (Sec. 710)



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# **TABLES**

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**Table 1A: FY 2000-01 HIGHER EDUCATION ENACTED APPROPRIATIONS (SENATE CALCULATIONS)**

|                                   | (1)<br>FY 1999-2000<br>Year-to-Date | (2)<br>1999-2000<br>Approp Per<br>Student* | (3)<br>Per Student<br>Floor Funding | (4)<br>Univ: Incr. of<br>5.0%; Grants<br>& Fin. Aid:<br>4.75% | (5)<br>Funding Cap &<br>Other Program<br>Changes | (6)<br>FY 2000-01<br>Enacted | (7)<br>\$ Change<br>from<br>1999-2000 | (8)<br>% Change<br>from<br>1999-2000 | (9)<br>2000-01<br>Approp Per<br>Student* | (10)<br>FY 1999-2000<br>Infrastr, Tech,<br>Equip, Maint.<br>3.0% | (11)<br>Combined %<br>Change from<br>1999-2000 |
|-----------------------------------|-------------------------------------|--|-------------------------------------|---|--|------------------------------|---------------------------------------|--------------------------------------|--|--|--|
| <b>UNIVERSITIES</b>               |                                     |  |                                     |   |  |                              |                                       |                                      |  |  |  |
| Central                           | 80,478,312                          | 4,278                                      | 7,942,788                           | 4,421,055   | (4,300,000)                                      | 88,542,155                   | 8,063,843                             | 10.0%                                | 4,706                                    | 2,414,349  | 13.0%  |
| Eastern                           | 81,903,067                          | 4,541                                      | 2,875,533                           | 4,238,930   | (2,650,000)                                      | 86,367,530                   | 4,464,463                             | 5.5%                                 | 4,788                                    | 2,457,092  | 8.5%   |
| Ferris                            | 52,110,400                          | 6,123                                      | 0                                   | 2,605,520   |  | 54,715,920                   | 2,605,520                             | 5.0%                                 | 6,430                                    | 1,563,312  | 8.0%   |
| Grand Valley                      | 53,715,559                          | 3,935                                      | 10,434,741                          | 3,207,515   | (8,280,860)                                      | 59,076,955                   | 5,361,396                             | 10.0%                                | 4,328                                    | 1,611,467  | 13.0%  |
| Lake Superior                     | 13,392,280                          | 4,744                                      | 0                                   | 669,614   |  | 14,061,894                   | 669,614                               | 5.0%                                 | 4,981                                    | 401,768  | 8.0%   |
| Michigan State                    | 303,826,465                         | 9,137                                      | 0                                   | 15,191,323  | 2,143,613  | 321,161,401                  | 17,334,936                            | 5.7%                                 | 9,801                                    | 9,114,794  | 8.7%   |
| Ag Experiment Station             | 31,497,154                          |  |                                     | 1,574,858   | 3,233,000  | 36,305,012                   | 4,807,858                             | 15.3%                                |  |  |  |
| Cooperative Extension Service     | <u>27,092,562</u>                   |  |                                     | 1,354,628   | 2,867,000  | <u>31,314,190</u>            | 4,221,628                             | 15.6%                                |  |  |  |
| Total Michigan State              | 362,416,181                         |  |                                     |   |  | 388,780,603                  |                                       |                                      |  |  |  |
| Michigan Tech                     | 51,848,777                          | 8,545                                      | 0                                   | 2,592,439   |  | 54,441,216                   | 2,592,439                             | 5.0%                                 | 8,972                                    | 1,555,463  | 8.0%   |
| Northern                          | 48,818,439                          | 6,976                                      | 0                                   | 2,440,922   |  | 51,259,361                   | 2,440,922                             | 5.0%                                 | 7,325                                    | 1,464,553  | 8.0%   |
| Oakland                           | 47,212,698                          | 4,317                                      | 4,191,202                           | 2,570,195   | (2,440,000)                                      | 51,534,095                   | 4,321,397                             | 9.2%                                 | 4,712                                    | 1,416,381  | 12.2%  |
| Saginaw Valley                    | 24,955,312                          | 4,237                                      | 2,727,688                           | 1,384,150   | (2,120,000)                                      | 26,947,150                   | 1,991,838                             | 8.0%                                 | 4,575                                    | 748,659  | 11.0%  |
| UM-Ann Arbor                      | 338,861,239                         | 9,240                                      | 0                                   | 16,943,062  | 2,393,602  | 358,197,903                  | 19,336,664                            | 5.7%                                 | 9,767                                    | 10,165,837   | 8.7%   |
| UM-Dearborn                       | 25,777,192                          | 4,563                                      | 773,108                             | 1,327,515   | (300,000)  | 27,577,815                   | 1,800,623                             | 7.0%                                 | 4,882                                    | 773,316  | 10.0%  |
| UM-Flint                          | 22,175,509                          | 4,360                                      | 1,728,691                           | 1,195,210   | (1,380,000)                                      | 23,719,410                   | 1,543,901                             | 7.0%                                 | 4,664                                    | 665,265  | 10.0%  |
| Wayne State                       | 238,066,723                         | 10,246                                     | 0                                   | 11,903,336  |  | 249,970,059                  | 11,903,336                            | 5.0%                                 | 10,759                                   | 7,142,002  | 8.0%   |
| Western                           | 116,517,837                         | 5,386                                      | 0                                   | 5,825,892   | 1,512,745  | 123,856,474                  | 7,338,637                             | 6.3%                                 | 5,725                                    | 3,495,535  | 9.3%   |
| Michigan Molecular Institute      | 222,310                             |  |                                     | 11,116  |  | 233,426                      | 11,116                                | 5.0%                                 |  |  |  |
| Japan Center                      | 397,210                             |  |                                     | 19,861  |  | 417,071                      | 19,861                                | 5.0%                                 |  |  |  |
| Higher Education Database         | 275,000                             |  |                                     |   |  | 275,000                      | 0                                     | 0.0%                                 |  |  |  |
| Midwest Higher Ed Compact         | 75,000                              |  |                                     |   |  | 75,000                       | 0                                     | 0.0%                                 |  |  |  |
| King-Chavez-Parks                 | 2,806,885                           |  |                                     | 140,345   |  | 2,947,230                    | 140,345                               | 5.0%                                 |  |  |  |
| <b>TOTAL - UNIVERSITIES</b>       | <b>1,562,025,930</b>                | <b>6,967</b>                               | <b>30,673,751</b>                   | <b>79,617,486</b>   | <b>(9,320,900)</b>                               | <b>1,662,996,267</b>         | <b>100,970,337</b>                    | <b>6.5%</b>                          | <b>7,417</b>                             | <b>44,989,793</b>  |  |
| <b>GRANTS &amp; FINANCIAL AID</b> |                                     |  |                                     |   |  |                              |                                       |                                      |  |  |  |
| Competitive Scholarships          | 33,398,513                          |  |                                     | 1,477,179   | 0  | 34,875,692                   | 1,477,179                             | 4.4%                                 |  |  |  |
| Tuition Grants                    | 61,072,064                          |  |                                     | 2,900,923   | 1,169,600  | 65,142,587                   | 4,070,523                             | 6.7%                                 |  |  |  |
| Work Study                        | 7,541,388                           |  |                                     | 358,216   | 0  | 7,899,604                    | 358,216                               | 4.8%                                 |  |  |  |
| Part-time Independent             | 2,731,203                           |  |                                     | 129,733   | 0  | 2,860,936                    | 129,733                               | 4.8%                                 |  |  |  |
| Dental Degree                     | 4,753,246                           |  |                                     | 225,780   | 0  | 4,979,026                    | 225,780                               | 4.8%                                 |  |  |  |
| General Degree                    | 7,061,912                           |  |                                     | 335,441   | (1,169,600)                                      | 6,227,753                    | (834,159)                             | (11.8)%                              |  | 2,213,000  |  |
| Allied Health Degree              | 879,721                             |  |                                     | 41,787  | 0  | 921,508                      | 41,787                                | 4.8%                                 |  |  |  |
| Ed. Opportunity Grants (MEOG)     | 2,145,331                           |  |                                     | 101,904   | 0  | 2,247,235                    | 101,904                               | 4.8%                                 |  |  |  |
| Byrd Scholarship Program          | 1,600,000                           |  |                                     | 0   | 0  | 1,600,000                    | 0                                     | 0.0%                                 |  |  |  |
| Michigan Merit Award Program      | 97,500,000                          |  |                                     | 0   | 12,500,000                                       | 110,000,000                  | 12,500,000                            | 12.8%                                |  |  |  |
| Tuition Incentive Program (TIP)   | 5,250,000                           |  |                                     | 0   | 0  | 5,250,000                    | 0                                     | 0.0%                                 |  |  |  |
| <b>TOTAL - FINANCIAL AID</b>      | <b>223,933,378</b>                  |  | <b>0</b>                            | <b>5,570,963</b>  | <b>12,500,000</b>                                | <b>242,004,341</b>           | <b>18,070,963</b>                     | <b>8.1%</b>                          |  | <b>2,213,000</b>   |  |
| Federal                           | 3,900,000                           |  | 0                                   | 0   | 0  | 3,900,000                    | 0                                     | 0.0%                                 |  | 0  |  |
| Michigan Merit Trust Fund         | 102,750,000                         |  | 0                                   | 0   | 12,500,000                                       | 115,250,000                  | 12,500,000                            | 12.2%                                |  | 0  |  |
| State GF/GP                       | 117,283,378                         |  | 0                                   | 5,570,963   | 0  | 122,854,341                  | 5,570,963                             | 4.8%                                 |  | 2,213,000  |  |
| <b>TOTAL - HIGHER ED</b>          | <b>1,785,959,308</b>                |  | <b>30,673,751</b>                   | <b>85,188,449</b>   | <b>3,179,100</b>                                 | <b>1,905,000,608</b>         | <b>119,041,300</b>                    | <b>6.7%</b>                          |  | <b>47,202,793</b>  |  |
| <b>TOTAL FEDERAL</b>              | <b>3,900,000</b>                    |  | <b>0</b>                            | <b>0</b>  | <b>0</b>   | <b>3,900,000</b>             | <b>0</b>                              | <b>0.0%</b>                          |  | <b>0</b>   |  |
| <b>TOTAL MERIT TRUST FUND</b>     | <b>102,750,000</b>                  |  | <b>0</b>                            | <b>0</b>  | <b>12,500,000</b>                                | <b>115,250,000</b>           | <b>12,500,000</b>                     | <b>12.2%</b>                         |  | <b>0</b>   |  |
| <b>TOTAL STATE GF/GP</b>          | <b>1,679,309,308</b>                |  | <b>30,673,751</b>                   | <b>85,188,449</b>   | <b>(9,320,900)</b>                               | <b>1,785,850,608</b>         | <b>106,541,300</b>                    | <b>6.3%</b>                          |  | <b>47,202,793</b>  |  |

\* 1998-99 Fiscal-Year-Equated Students (FYES), based on 30 annual credit hours.

**Table 1B: FY 2000-01 HIGHER EDUCATION ENACTED APPROPRIATIONS (HOUSE CALCULATIONS)**

|                                       | (1)                          | (2)                                | (3)                                      | (4)                  | (5)                         | (6)                    | (7)                           | (8)                                  | (9)     |
|---------------------------------------|------------------------------|------------------------------------|--|----------------------|-----------------------------|------------------------|-------------------------------|--------------------------------------|---------|
|                                       | FY 1999-2000<br>Year-to-Date | "Net" Floor<br>Funding<br>Increase | Increases Base:<br>5% Fin. Aid:<br>4.75% | Other<br>Adjustments | \$ Change from<br>1999-2000 | FY 2000-01<br>Enacted  | % Change<br>from<br>1999-2000 | FY 2001<br>Approp. Per<br>1999 FYES* | Floors  |
| <b>UNIVERSITIES</b>                   |                              |                                    |  |                      |                             |                        |                               |                                      |         |
| Central Michigan                      | \$80,478,312                 | \$3,809,813                        | \$4,274,561                              | \$(20,531)           | \$8,063,843                 | 88,542,155             | 10.0%                         | \$4,706                              | \$4,600 |
| Eastern Michigan                      | 81,903,067                   | 814,517                            | 4,148,740                                | (498,794)            | 4,464,463                   | 86,367,530             | 5.5%                          | \$4,788                              | \$4,600 |
| Ferris State                          | 52,110,400                   | 0                                  | 2,605,520                                | 0                    | 2,605,520                   | 54,715,920             | 5.0%                          | \$6,430                              | \$4,600 |
| Grand Valley State                    | 53,715,559                   | 2,764,054                          | 2,867,624                                | (270,281)            | 5,361,397                   | 59,076,956             | 10.0%                         | \$4,328                              | \$4,500 |
| Lake Superior State                   | 13,392,280                   | 0                                  | 669,614                                  | 0                    | 669,614                     | 14,061,894             | 5.0%                          | \$4,981                              | \$4,500 |
| Michigan State                        | 303,826,465                  | 8,032,746                          | 15,719,793                               | (6,417,603)          | 17,334,936                  | 321,161,401            | 5.7%                          | \$8,097                              | \$9,000 |
| Michigan Tech                         | 51,848,777                   | 0                                  | 2,592,439                                | 0                    | 2,592,439                   | 54,441,216             | 5.0%                          | \$8,973                              | \$5,700 |
| Northern Michigan                     | 48,818,439                   | 0                                  | 2,440,922                                | 0                    | 2,440,922                   | 51,259,361             | 5.0%                          | \$7,324                              | \$4,500 |
| Oakland                               | 47,212,698                   | 2,214,847                          | 2,506,349                                | (399,799)            | 4,321,397                   | 51,534,095             | 9.2%                          | \$4,712                              | \$4,700 |
| Saginaw Valley State                  | 24,955,312                   | 1,177,763                          | 1,325,250                                | (511,175)            | 1,991,838                   | 26,947,150             | 8.0%                          | \$4,575                              | \$4,500 |
| U of M-Ann Arbor                      | 338,861,239                  | 0                                  | 16,943,062                               | 2,393,602            | 19,336,664                  | 358,197,903            | 5.7%                          | \$9,767                              | \$9,000 |
| U of M-Dearborn                       | 25,777,192                   | 587,562                            | 1,327,515                                | (114,454)            | 1,800,623                   | 27,577,815             | 7.0%                          | \$4,882                              | \$4,700 |
| U of M-Flint                          | 22,175,509                   | 540,733                            | 1,144,350                                | (141,182)            | 1,543,901                   | 23,719,410             | 7.0%                          | \$4,664                              | \$4,500 |
| Wayne State                           | 238,066,723                  | 0                                  | 11,903,336                               | 0                    | 11,903,336                  | 249,970,059            | 5.0%                          | \$10,759                             | \$9,000 |
| Western Michigan                      | 116,517,837                  | 4,380,890                          | 6,114,108                                | (3,156,361)          | 7,338,637                   | 123,856,474            | 6.3%                          | \$5,725                              | \$5,700 |
| <b>Subtotal: Base Operations</b>      | <b>\$1,499,659,809</b>       | <b>\$24,322,925</b>                | <b>\$76,583,183</b>                      | <b>\$(9,136,578)</b> | <b>\$91,769,530</b>         | <b>\$1,591,429,338</b> | <b>6.1%</b>                   | <b>\$7,115</b>                       |         |
| <b>STATEWIDE PROGRAMS</b>             |                              |                                    |  |                      |                             |                        |                               |                                      |         |
| Ag. Experiment Station (MSU)          | \$31,497,154                 |                                    | \$1,574,858                              | \$3,233,000          | \$4,807,858                 | \$36,305,012           | 15.3%                         |                                      |         |
| Co-op Extension Service (MSU)         | 27,092,562                   |                                    | 1,354,628                                | 2,867,000            | 4,221,628                   | 31,314,190             | 15.6%                         |                                      |         |
| Michigan Molecular Institute          | 222,310                      |                                    | 11,116                                   |                      | 11,116                      | 233,426                | 5.0%                          |                                      |         |
| Japan Center                          | 397,210                      |                                    | 19,860                                   |                      | 19,860                      | 417,071                | 5.0%                          |                                      |         |
| Higher Education Database             | 275,000                      |                                    | 0  |                      | 0                           | 275,000                | 0.0%                          |                                      |         |
| Midwest Higher Ed. Compact            | 75,000                       |                                    | 0  |                      | 0                           | 75,000                 | 0.0%                          |                                      |         |
| King-Chavez-Parks                     | 2,806,885                    |                                    | 140,345                                  |                      | 140,345                     | 2,947,230              | 5.0%                          |                                      |         |
| <b>Subtotal: Statewide Programs</b>   | <b>\$62,366,121</b>          |                                    | <b>\$3,100,807</b>                       | <b>\$6,100,000</b>   | <b>\$9,200,807</b>          | <b>\$71,566,929</b>    | <b>14.8%</b>                  |                                      |         |
| <b>GRANTS AND FINANCIAL AID</b>       |                              |                                    |  |                      |                             |                        |                               |                                      |         |
| Competitive Scholarships              | \$33,398,513                 |                                    | \$1,477,179                              |                      | \$1,477,179                 | \$34,875,692           | 4.4%                          |                                      |         |
| Tuition Grants                        | 61,072,064                   |                                    | 2,900,923                                | 1,169,600            | 4,070,523                   | 65,142,587             | 6.7%                          |                                      |         |
| Michigan Work Study                   | 7,541,388                    |                                    | 358,216                                  |                      | 358,216                     | 7,899,604              | 4.8%                          |                                      |         |
| Part-Time Independent Student         | 2,731,203                    |                                    | 129,733                                  |                      | 129,733                     | 2,860,936              | 4.8%                          |                                      |         |
| Dental Degree Reimbursement           | 4,753,246                    |                                    | 225,780                                  | 0                    | 225,780                     | 4,979,026              | 4.8%                          |                                      |         |
| General Degree Reimbursement          | 7,061,912                    |                                    | 335,441                                  | (1,169,600)          | (834,159)                   | 6,227,753              | (11.8)%                       |                                      |         |
| Allied Health Reimbursement           | 879,721                      |                                    | 41,787                                   |                      | 41,787                      | 921,508                | 4.8%                          |                                      |         |
| Mi. Ed. Oppor. Grants                 | 2,145,331                    |                                    | 101,904                                  |                      | 101,904                     | 2,247,235              | 4.8%                          |                                      |         |
| Byrd Honors Scholarships              | 1,600,000                    |                                    | 0  |                      | 0                           | 1,600,000              | 0.0%                          |                                      |         |
| Michigan Merit Awards                 | 97,500,000                   |                                    | 0  | 12,500,000           | 12,500,000                  | 110,000,000            | 12.8%                         |                                      |         |
| Tuition Incentive Program             | 5,250,000                    |                                    | 0  | 0                    | 0                           | 5,250,000              | 0.0%                          |                                      |         |
| <b>Subtotal: Grants &amp; Fin Aid</b> | <b>\$223,933,378</b>         |                                    | <b>\$5,570,963</b>                       | <b>\$12,500,000</b>  | <b>\$18,070,963</b>         | <b>\$242,004,341</b>   | <b>8.1%</b>                   |                                      |         |
| Federal - Financial Aid               | 3,900,000                    |                                    | 0  | 0                    | 0                           | 3,900,000              | 0.0%                          |                                      |         |
| Michigan Merit Trust Fund             | 102,750,000                  |                                    | 0  | 12,500,000           | 12,500,000                  | 115,250,000            | 12.2%                         |                                      |         |
| State GF/GP                           | \$117,283,378                |                                    | \$5,570,963                              | \$0                  | \$5,570,963                 | \$122,854,341          | 4.8%                          |                                      |         |
| <b>Total: Higher Education</b>        | <b>\$1,785,959,308</b>       | <b>\$24,322,925</b>                | <b>\$85,254,953</b>                      | <b>\$9,463,422</b>   | <b>\$119,041,300</b>        | <b>\$1,905,000,608</b> | <b>6.7%</b>                   |                                      |         |
| <b>Total - Federal Funding</b>        | <b>3,900,000</b>             |                                    | <b>0</b>                                 | <b>0</b>             | <b>0</b>                    | <b>3,900,000</b>       | <b>0.0%</b>                   |                                      |         |
| <b>Total - Merit Trust Fund</b>       | <b>102,750,000</b>           |                                    | <b>0</b>                                 | <b>12,500,000</b>    | <b>12,500,000</b>           | <b>115,250,000</b>     | <b>12.2%</b>                  |                                      |         |
| <b>Total - State GF/GP</b>            | <b>\$1,679,309,308</b>       | <b>\$24,322,925</b>                | <b>\$85,254,953</b>                      | <b>\$(3,036,578)</b> | <b>\$106,541,300</b>        | <b>\$1,785,850,608</b> | <b>6.3%</b>                   |                                      |         |

\* 1998-99 Fiscal-Year-Equated Students (FYES), based on 30 annual credit hours.



**Table 2: HIGHER EDUCATION FY 2000-01 GOVERNOR'S RECOMMENDATION**

|                                   | (1)                                      | (2)                                  | (3)   | (4)  | (5)  | (6)                             | (7)                           | (8)                            | (9)                           | (10)                              | (11)  | (12)                          |
|-----------------------------------|--|--------------------------------------|---|--|--|---------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------------------------|---|-------------------------------|
| <b>UNIVERSITIES</b>               | FY 1999-2000<br>Enacted<br>PA 93 of 1999 | 1999-2000<br>Approp Per<br>Student * | Amt Under:<br>\$4,500,<br>\$4,600,<br>\$4,700,<br>\$5,700,<br>\$9,000 | \$53 Per<br>Student for<br>Univer.<br>Under Their<br>Floor | Univ: 2.5%<br>AES, CES,<br>MMI, KCP,<br>Financial Aid:<br>3.0% | Other<br>Program<br>Adjustments | FY 2000-01<br>Governor's Rec. | \$ Change<br>from<br>1999-2000 | % Change<br>from<br>1999-2000 | 2000-01<br>Approp Per<br>Student* | FY 1999-2000<br>Infrastruc.,<br>Tech., Equip.,<br>Maint. 2.0% | Combined<br>Percent<br>Change |
| Central                           | 80,478,312                               | 4,278                                | 322   | 997,089  | 2,036,885  |                                 | 83,512,286                    | 3,033,974                      | 3.8%                          | 4,439                             | 1,609,931   | 5.8%                          |
| Eastern                           | 81,903,067                               | 4,541                                | 59  | 956,006  | 2,071,477  |                                 | 84,930,550                    | 3,027,483                      | 3.7%                          | 4,708                             | 1,638,433   | 5.7%                          |
| Ferris                            | 52,110,400                               | 6,123                                | 0   | 0  | 1,302,760  |                                 | 53,413,160                    | 1,302,760                      | 2.5%                          | 6,277                             | 1,042,444   | 4.5%                          |
| Grand Valley                      | 53,715,559                               | 3,935                                | 565   | 723,397  | 1,360,974  |                                 | 55,799,930                    | 2,084,371                      | 3.9%                          | 4,088                             | 1,074,555   | 5.9%                          |
| Lake Superior                     | 13,392,280                               | 4,744                                | 0   | 0  | 334,807  |                                 | 13,727,087                    | 334,807                        | 2.5%                          | 4,863                             | 267,906   | 4.5%                          |
| Michigan State                    | 303,826,465                              | 7,660                                | 1,340   | 2,102,298  | 7,648,219  |                                 | 313,576,982                   | 9,750,517                      | 3.2%                          | 7,905                             | 6,077,908   | 5.2%                          |
| Michigan Tech                     | 51,848,777                               | 8,547                                | 0   | 0  | 1,296,219  |                                 | 53,144,996                    | 1,296,219                      | 2.5%                          | 8,761                             | 1,037,211   | 4.5%                          |
| Northern                          | 48,818,439                               | 6,975                                | 0   | 0  | 1,220,461  |                                 | 50,038,900                    | 1,220,461                      | 2.5%                          | 7,149                             | 976,590   | 4.5%                          |
| Oakland                           | 47,212,698                               | 4,317                                | 383   | 579,656  | 1,194,809  |                                 | 48,987,163                    | 1,774,465                      | 3.8%                          | 4,479                             | 944,468   | 5.8%                          |
| Saginaw Valley                    | 24,955,312                               | 4,237                                | 263   | 312,170  | 631,687  |                                 | 25,899,169                    | 943,857                        | 3.8%                          | 4,397                             | 499,219   | 5.8%                          |
| UM-Ann Arbor                      | 338,861,239                              | 9,240                                | 0   | 0  | 8,471,531  |                                 | 347,332,770                   | 8,471,531                      | 2.5%                          | 9,471                             | 6,778,762   | 4.5%                          |
| UM-Dearborn                       | 25,777,192                               | 4,563                                | 137   | 299,397  | 651,915  |                                 | 26,728,504                    | 951,312                        | 3.7%                          | 4,732                             | 515,661   | 5.7%                          |
| UM-Flint                          | 22,175,509                               | 4,360                                | 140   | 269,558  | 561,127  |                                 | 23,006,194                    | 830,685                        | 3.7%                          | 4,523                             | 443,611   | 5.7%                          |
| Wayne State                       | 238,066,723                              | 10,246                               | 0   | 0  | 5,951,668  |                                 | 244,018,391                   | 5,951,668                      | 2.5%                          | 10,503                            | 4,762,415   | 4.5%                          |
| Western                           | 116,517,837                              | 5,386                                | 314   | 1,146,549  | 2,941,610  |                                 | 120,605,996                   | 4,088,159                      | 3.5%                          | 5,575                             | 2,330,886   | 5.5%                          |
| Ag Experiment Station (AES)       | 31,497,154                               |                                      |   |  | 944,915  |                                 | 32,442,069                    | 944,915                        | 3.0%                          |                                   |   |                               |
| Coop Extension Service (CES)      | 27,092,562                               |                                      |   |  | 812,777  |                                 | 27,905,339                    | 812,777                        | 3.0%                          |                                   |   |                               |
| Michigan Molecular Institute      | 222,310                                  |                                      |   |  | 6,669  |                                 | 228,979                       | 6,669                          | 3.0%                          |                                   |   |                               |
| Japan Center                      | 397,210                                  |                                      |   |  | 11,916   |                                 | 409,126                       | 11,916                         | 3.0%                          |                                   |   |                               |
| Higher Education Database         | 275,000                                  |                                      |   |  | 0  |                                 | 275,000                       | 0                              | 0.0%                          |                                   |   |                               |
| Midwest Higher Ed Compact         | 75,000                                   |                                      |   |  | 0  |                                 | 75,000                        | 0                              | 0.0%                          |                                   |   |                               |
| King-Chavez-Parks                 | 2,806,885                                |                                      |   |  | 84,207   |                                 | 2,891,092                     | 84,207                         | 3.0%                          |                                   |   |                               |
| <b>TOTAL</b>                      | <b>1,562,025,930</b>                     | <b>6,705</b>                         | <b>3,523</b>  | <b>7,386,120</b>   | <b>39,536,633</b>  | <b>0</b>                        | <b>1,608,948,683</b>          | <b>46,922,753</b>              | <b>3.0%</b>                   | <b>6,906</b>                      | <b>30,000,000</b>   | <b>5.0%</b>                   |
| <b>GRANTS &amp; FINANCIAL AID</b> |  |                                      |   |  |  |                                 |                               |                                |                               |                                   |   |                               |
| Competitive Scholarships          | 33,398,513                               |                                      |   |  | 932,955  |                                 | 34,331,468                    | 932,955                        | 2.8%                          |                                   |   |                               |
| Tuition Grants                    | 61,072,064                               |                                      |   |  | 1,867,250  | 1,169,600                       | 64,108,914                    | 3,036,850                      | 5.0%                          |                                   |   |                               |
| Work Study                        | 7,541,388                                |                                      |   |  | 226,242  |                                 | 7,767,630                     | 226,242                        | 3.0%                          |                                   |   |                               |
| Part-time Independent             | 2,731,203                                |                                      |   |  | 81,936   |                                 | 2,813,139                     | 81,936                         | 3.0%                          |                                   |   |                               |
| Dental Degree                     | 4,753,246                                |                                      |   |  | 142,597  |                                 | 4,895,843                     | 142,597                        | 3.0%                          |                                   |   |                               |
| General Degree                    | 7,061,912                                |                                      |   |  | 176,769  | (1,169,600)                     | 6,069,081                     | (992,831)                      | -14.1%                        |                                   | 1,476,000   |                               |
| Allied Health Degree              | 879,721                                  |                                      |   |  | 26,392   |                                 | 906,113                       | 26,392                         | 3.0%                          |                                   |   |                               |
| Ed. Opportunity Grants (MEOG)     | 2,145,331                                |                                      |   |  | 64,360   |                                 | 2,209,691                     | 64,360                         | 3.0%                          |                                   |   |                               |
| Byrd Scholarship                  | 1,600,000                                |                                      |   |  | 0  |                                 | 1,600,000                     | 0                              | 0.0%                          |                                   |   |                               |
| Michigan Merit Award Program      | 86,300,000                               |                                      |   |  | 0  | 13,700,000                      | 100,000,000                   | 13,700,000                     | 15.9%                         |                                   |   |                               |
| Tuition Incentive Program (TIP)   | 5,250,000                                |                                      |   |  | 0  |                                 | 5,250,000                     | 0                              | 0.0%                          |                                   |   |                               |
| <b>TOTAL-FINANCIAL AID</b>        | <b>212,733,378</b>                       |                                      | <b>0</b>  | <b>0</b>   | <b>3,518,501</b>   | <b>13,700,000</b>               | <b>229,951,879</b>            | <b>17,218,501</b>              | <b>8.1%</b>                   |                                   | <b>1,476,000</b>  |                               |
| Federal                           | 3,900,000                                |                                      | 0   | 0  | 0  | 0                               | 3,900,000                     | 0                              | 0.0%                          |                                   | 0   |                               |
| Merit Award Trust Fund            | 91,550,000                               |                                      | 0   | 0  | 0  | 13,700,000                      | 105,250,000                   | 13,700,000                     | 15.0%                         |                                   | 0   |                               |
| State GF/GP                       | 117,283,378                              |                                      | 0   | 0  | 3,518,501  | 0                               | 120,801,879                   | 3,518,501                      | 3.0%                          |                                   | 1,476,000   |                               |
| <b>TOTAL HIGHER ED</b>            | <b>1,774,759,308</b>                     |                                      | <b>3,523</b>  | <b>7,386,120</b>   | <b>43,055,134</b>  | <b>13,700,000</b>               | <b>1,838,900,562</b>          | <b>64,141,254</b>              | <b>3.6%</b>                   |                                   | <b>31,476,000</b>   | <b>5.4%</b>                   |
| <b>TOTAL FEDERAL</b>              | <b>3,900,000</b>                         |                                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>                        | <b>3,900,000</b>              | <b>0</b>                       | <b>0.0%</b>                   |                                   | <b>0</b>  | <b>0.0%</b>                   |
| <b>TOTAL MERIT TRUST FUND</b>     | <b>91,550,000</b>                        |                                      | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>13,700,000</b>               | <b>105,250,000</b>            | <b>13,700,000</b>              | <b>15.0%</b>                  |                                   | <b>0</b>  | <b>15.0%</b>                  |
| <b>TOTAL STATE GF/GP</b>          | <b>1,679,309,308</b>                     |                                      | <b>3,523</b>  | <b>7,386,120</b>   | <b>43,055,134</b>  | <b>0</b>                        | <b>1,729,750,562</b>          | <b>50,441,254</b>              | <b>3.0%</b>                   |                                   | <b>31,476,000</b>   | <b>4.9%</b>                   |

\* FY 1998-99 Fiscal Year Equated Students (FYES), based on 30 annual credit hours.

**Table 3: HIGHER EDUCATION FY 2000-01 SENATE-PASSED**

|                                   | (1)<br>FY 1999-<br>2000<br>Approp<br>Per<br>Student* | (2)<br>FY 1999-2000<br>Enacted<br>PA 93 of 1999 | (3)<br>Funding<br>Floor of<br>\$4,700 | (4)<br>Universities<br>, Ag.,<br>Coop.,<br>Japan,<br>KCP,<br>Financial<br>Aid: 4.0% | (5)<br>Graduate &<br>Engineering<br>Programs | (6)<br>Health<br>Education<br>Technology<br>Grants<br>\$36,600,000 | (7)<br>Cap of<br>13.0%<br>Except for<br>GVSU @<br>\$4,500 per | (8)<br>FY 2000-01<br>Senate Rec. | (9)<br>\$ Change<br>From FY<br>1999-2000 | (10)<br>% Change<br>from FY<br>1999-2000 | (11)<br>FY 2000-01<br>Senate<br>Approp. Per<br>Student* | (12)<br>\$ Change<br>From Gov | (13)<br>FY 1999-<br>2000<br>Infrastruc.,<br>Tech.,<br>Equip.,<br>Maint. 3.0% | (14)<br>Combine<br>d %<br>Change |
|-----------------------------------|--|---|---------------------------------------|---|--|--|---|----------------------------------|--|--|---|-------------------------------|--|----------------------------------|
| <b>UNIVERSITIES</b>               |  |   |                                       |   |  |  |   |                                  |  |  |   |                               |  |                                  |
| Central                           | 4,278  | 80,478,312                                      | 7,942,788                             | 3,536,844   |  | 1,964,117  | (3,000,000)   | 90,922,061                       | 10,443,749                               | 13.0%                                    | 4,833   | 7,409,775                     | 2,414,349  | 16.0%                            |
| Eastern                           | 4,541  | 81,903,067                                      | 2,875,533                             | 3,391,144   | 300,000                                      | 1,998,888  |   | 90,468,632                       | 8,565,565                                | 10.5%                                    | 5,015   | 5,538,082                     | 2,457,092  | 13.5%                            |
| Ferris                            | 6,123  | 52,110,400                                      | 0                                     | 2,084,416   |  | 1,271,782  |   | 55,466,598                       | 3,356,198                                | 6.4%                                     | 6,518   | 2,053,438                     | 1,563,312  | 9.4%                             |
| Grand Valley                      | 3,935  | 53,715,559                                      | 10,434,741                            | 2,566,012   |  | 1,310,957  | (6,600,000)   | 61,427,269                       | 7,711,710                                | 14.4%                                    | 4,500   | 5,627,339                     | 1,611,467  | 17.4%                            |
| Lake Superior                     | 4,744  | 13,392,280                                      | 0                                     | 535,691   |  | 326,846  |   | 14,254,817                       | 862,537                                  | 6.4%                                     | 5,050   | 527,730                       | 401,768  | 9.4%                             |
| Michigan State                    | 7,660  | 303,826,465                                     | 0                                     | 12,153,059  | 1,500,000                                    | 7,415,047  |   | 324,894,571                      | 21,068,106                               | 6.9%                                     | 8,191   | 11,317,589                    | 9,114,794  | 9.9%                             |
| Michigan Tech                     | 8,545  | 51,848,777                                      | 0                                     | 2,073,951   | 500,000                                      | 1,265,397  |   | 55,688,125                       | 3,839,348                                | 7.4%                                     | 9,177   | 2,543,129                     | 1,555,463  | 10.4%                            |
| Northern                          | 6,976  | 48,818,439                                      | 0                                     | 1,952,738   |  | 1,191,440  |   | 51,962,617                       | 3,144,178                                | 6.4%                                     | 7,425   | 1,923,717                     | 1,464,553  | 9.4%                             |
| Oakland                           | 4,317  | 47,212,698                                      | 4,191,202                             | 2,056,156   | 400,000                                      | 1,152,251  | (1,650,000)   | 53,362,307                       | 6,149,609                                | 13.0%                                    | 4,879   | 4,375,144                     | 1,416,381  | 16.0%                            |
| Saginaw Valley                    | 4,237  | 24,955,312                                      | 2,727,688                             | 1,107,320   |  | 609,048  | (1,200,000)   | 28,199,368                       | 3,244,056                                | 13.0%                                    | 4,788   | 2,300,199                     | 748,659  | 16.0%                            |
| UM-Ann Arbor                      | 9,240  | 338,861,239                                     | 0                                     | 13,554,450  | 1,500,000                                    | 8,270,090  |   | 362,185,779                      | 23,324,540                               | 6.9%                                     | 9,876   | 14,853,009                    | 10,165,837   | 9.9%                             |
| UM-Dearborn                       | 4,563  | 25,777,192                                      | 773,108                               | 1,062,012   |  | 629,106  |   | 28,241,418                       | 2,464,226                                | 9.6%                                     | 4,999   | 1,512,914                     | 773,316  | 12.6%                            |
| UM-Flint                          | 4,360  | 22,175,509                                      | 1,728,691                             | 956,168   |  | 541,205  | (350,000)   | 25,051,573                       | 2,876,064                                | 13.0%                                    | 4,926   | 2,045,379                     | 665,265  | 16.0%                            |
| Wayne State                       | 10,246   | 238,066,723                                     | 0                                     | 9,522,669   | 500,000                                      | 5,810,146  |   | 253,899,538                      | 15,832,815                               | 6.7%                                     | 10,928  | 9,881,147                     | 7,142,002  | 9.7%                             |
| Western                           | 5,386  | 116,517,837                                     | 0                                     | 4,660,713   | 400,000                                      | 2,843,680  |   | 124,422,230                      | 7,904,393                                | 6.8%                                     | 5,752   | 3,816,234                     | 3,495,535  | 9.8%                             |
| Ag Experiment Station             |  | 31,497,154                                      |                                       | 1,259,886   |  |  | 3,233,000   | 35,990,040                       | 4,492,886                                | 14.3%                                    |   | 3,547,971                     |  | 11.1%                            |
| Cooperative Extension Service     |  | 27,092,562                                      |                                       | 1,083,702   |  |  | 2,867,000   | 31,043,264                       | 3,950,702                                | 14.6%                                    |   | 3,137,925                     |  |                                  |
| Michigan Molecular Institute      |  | 222,310   |                                       | 8,892   |  |  |   | 231,202                          | 8,892                                    | 4.0%                                     |   | 2,223                         |  |                                  |
| Japan Center                      |  | 397,210   |                                       | 15,888  |  |  |   | 413,098                          | 15,888                                   | 4.0%                                     |   | 3,972                         |  |                                  |
| Higher Education Database         |  | 275,000   |                                       |   |  |  |   | 275,000                          | 0  | 0.0%                                     |   | 0                             |  |                                  |
| Midwest Higher Ed Compact         |  | 75,000  |                                       |   |  |  |   | 75,000                           | 0  | 0.0%                                     |   | 0                             |  |                                  |
| King-Chavez-Parks                 |  | 2,806,885                                       |                                       | 112,275   |  |  |   | 2,919,160                        | 112,275                                  | 4.0%                                     |   | 28,068                        |  |                                  |
| <b>TOTAL-UNIVERSITIES</b>         | <b>6,705</b>   | <b>1,562,025,930</b>                            | <b>30,673,751</b>                     | <b>63,693,986</b>   | <b>5,100,000</b>                             | <b>36,600,000</b>  | <b>(6,700,000)</b>  | <b>1,691,393,667</b>             | <b>129,367,737</b>                       | <b>8.3%</b>                              | <b>7,245</b>  | <b>82,444,984</b>             | <b>44,989,793</b>  |                                  |
| Michigan Merit Trust Fund         |  |   |                                       |   |  | 36,600,000   |   | 36,600,000                       | 36,600,000                               | N/A                                      |   | 36,600,000                    |  |                                  |
| State GF/GP                       |  |   |                                       |   |  | 0  |   | 1,654,793,667                    | 92,767,737                               | 5.9%                                     |   | 45,844,984                    |  |                                  |
| <b>GRANTS &amp; FINANCIAL AID</b> |  |   |                                       |   |  |  |   |                                  |  |  |   |                               |  |                                  |
| Competitive Scholarships          |  | 33,398,513                                      |                                       | 1,243,941   |  |  |   | 34,642,454                       | 1,243,941                                | 3.7%                                     |   | 310,986                       |  |                                  |
| Tuition Grants                    |  | 61,072,064                                      |                                       | 2,489,667   |  |  | 1,169,600   | 64,731,331                       | 3,659,267                                | 6.0%                                     |   | 622,417                       |  |                                  |
| Work Study                        |  | 7,541,388                                       |                                       | 301,656   |  |  |   | 7,843,044                        | 301,656                                  | 4.0%                                     |   | 75,414                        |  |                                  |
| Part-time Independent             |  | 2,731,203                                       |                                       | 109,248   |  |  |   | 2,840,451                        | 109,248                                  | 4.0%                                     |   | 27,312                        |  |                                  |
| Dental Degree                     |  | 4,753,246                                       |                                       | 190,130   |  | 500,000  |   | 5,443,376                        | 690,130                                  | 14.5%                                    |   | 547,533                       |  |                                  |
| General Degree                    |  | 7,061,912                                       |                                       | 235,692   |  |  | (1,169,600)   | 6,128,004                        | (933,908)                                | -13.2%                                   |   | 58,923                        | 2,213,000  |                                  |
| Allied Health Degree              |  | 879,721   |                                       | 35,189  |  |  |   | 914,910                          | 35,189                                   | 4.0%                                     |   | 8,797                         |  |                                  |
| Ed. Opportunity Grants (MEOG)     |  | 2,145,331                                       |                                       | 85,813  |  |  |   | 2,231,144                        | 85,813                                   | 4.0%                                     |   | 21,453                        |  |                                  |
| Byrd                              |  | 1,600,000                                       |                                       | 0   |  |  |   | 1,600,000                        | 0  | 0.0%                                     |   | 0                             |  |                                  |
| Michigan Merit Award Program      |  | 86,300,000                                      |                                       | 0   |  | (6,700,000)  |   | 79,600,000                       | (6,700,000)                              | -7.8%                                    |   | (20,400,000)                  |  |                                  |
| Tuition Incentive Program (TIP)   |  | 5,250,000                                       |                                       | 0   |  |  |   | 5,250,000                        | 0  | 0.0%                                     |   | 0                             |  |                                  |
| <b>TOTAL-FINANCIAL AID</b>        |  | <b>212,733,378</b>                              | <b>0</b>                              | <b>4,691,336</b>  | <b>0</b>                                     | <b>(6,200,000)</b>   | <b>0</b>  | <b>211,224,714</b>               | <b>(1,508,664)</b>                       | <b>-0.7%</b>                             |   | <b>(18,727,165)</b>           | <b>2,213,000</b>   |                                  |
| Federal                           |  | 3,900,000                                       | 0                                     | 0   | 0  | 0  | 0   | 3,900,000                        | 0  | 0.0%                                     |   | 0                             | 0  |                                  |
| Michigan Merit Trust Fund         |  | 91,550,000                                      | 0                                     | 0   | 0  | (6,200,000)  | 0   | 85,350,000                       | (6,200,000)                              | 0.0%                                     |   | (19,900,000)                  | 0  |                                  |
| State GF/GP                       |  | 117,283,378                                     | 0                                     | 4,691,336   | 0  | 0  | 0   | 121,974,714                      | 4,691,336                                | 4.0%                                     |   | 1,172,835                     | 2,213,000  |                                  |
| <b>TOTAL HIGHER EDUCATION</b>     |  | <b>1,774,759,308</b>                            | <b>30,673,751</b>                     | <b>68,385,322</b>   | <b>5,100,000</b>                             | <b>30,400,000</b>  | <b>(6,700,000)</b>  | <b>1,902,618,381</b>             | <b>127,859,073</b>                       | <b>7.2%</b>                              |   | <b>63,717,819</b>             | <b>47,202,793</b>  |                                  |
| <b>TOTAL FEDERAL</b>              |  | <b>3,900,000</b>                                | <b>0</b>                              | <b>0</b>  | <b>0</b>                                     | <b>0</b>   | <b>0</b>  | <b>3,900,000</b>                 | <b>0</b>                                 | <b>0.0%</b>                              |   | <b>0</b>                      | <b>0</b>   |                                  |
| <b>TOTAL MERIT TRUST FUND</b>     |  | <b>91,550,000</b>                               | <b>0</b>                              | <b>0</b>  | <b>0</b>                                     | <b>30,400,000</b>  | <b>0</b>  | <b>121,950,000</b>               | <b>30,400,000</b>                        | <b>33.2%</b>                             |   | <b>16,700,000</b>             | <b>0</b>   |                                  |
| <b>TOTAL STATE GF/GP</b>          |  | <b>1,679,309,308</b>                            | <b>30,673,751</b>                     | <b>68,385,322</b>   | <b>5,100,000</b>                             | <b>0</b>   | <b>(6,700,000)</b>  | <b>1,776,768,381</b>             | <b>97,459,073</b>                        | <b>5.8%</b>                              |   | <b>47,017,819</b>             | <b>47,202,793</b>  |                                  |

\* FY 1998-99 Fiscal Year Equated Students (FYES), based on 30 annual credit hours.

**Table 4: HIGHER EDUCATION FY 2000-01 HOUSE-PASSED**

|                                   | (1)                                      | (2)                                  | (3)  | (4)  | (5)                                   | (6)                       | (7)                      | (8)                             | (9)                            | (10)                              | (11)                         |
|-----------------------------------|--|--------------------------------------|--|--|---------------------------------------|---------------------------|--------------------------|---------------------------------|--------------------------------|-----------------------------------|------------------------------|
| <b>UNIVERSITIES</b>               | FY 1999-2000<br>Enacted<br>PA 93 of 1999 | 1999-2000<br>Approp. Per<br>Student* | Floors of:<br>\$4,500, \$4,600,<br>\$9,000 | Univ.: Across<br>Board 5.4%<br>AES, CES,<br>Financial Aid:<br>5.4% | Cap & Other<br>Program<br>Adjustments | House Floor<br>Amendments | FY 2000-01<br>House Rec. | \$ Change<br>from 1999-<br>2000 | % Change<br>from 1999-<br>2000 | 2000-01<br>Approp Per<br>Student* | House<br>Change to<br>Senate |
| Central                           | 80,478,312                               | 4,278                                | 6,061,488                                  | 4,673,149  |                                       | 865,398                   | 92,078,347               | 11,600,035                      | 14.4%                          | 4,894                             | 1,156,286                    |
| Eastern                           | 81,903,067                               | 4,541                                | 1,071,733                                  | 4,480,639  |                                       | 829,748                   | 88,285,187               | 6,382,120                       | 7.8%                           | 4,894                             | (2,183,445)                  |
| Ferris                            | 52,110,400                               | 6,123                                | 0  | 2,813,962  |                                       | 542,238                   | 55,466,600               | 3,356,200                       | 6.4%                           | 6,518                             | 2                            |
| Grand Valley                      | 53,715,559                               | 3,935                                | 7,704,941                                  | 3,316,707  | (2,950,000)                           | 524,205                   | 62,311,412               | 8,595,853                       | 16.0%                          | 4,565                             | 884,143                      |
| Lake Superior                     | 13,392,280                               | 4,744                                | 0  | 723,183  |                                       | 139,357                   | 14,254,820               | 862,540                         | 6.4%                           | 5,050                             | 3                            |
| Michigan State                    | 303,826,465                              | 7,660                                | 53,167,535                                 | 19,277,676   | (42,032,914)                          | 3,002,327                 | 337,241,089              | 33,414,624                      | 11.0%                          | 8,502                             | 12,346,518                   |
| Michigan Tech                     | 51,848,777                               | 8,545                                | 0  | 2,799,834  |                                       | 518,488                   | 55,167,099               | 3,318,322                       | 6.4%                           | 9,091                             | (521,026)                    |
| Northern                          | 48,818,439                               | 6,976                                | 0  | 2,636,196  |                                       | 488,184                   | 51,942,819               | 3,124,380                       | 6.4%                           | 7,423                             | (19,798)                     |
| Oakland                           | 47,212,698                               | 4,317                                | 4,191,202                                  | 2,775,811  |                                       | 514,039                   | 54,693,750               | 7,481,052                       | 15.8%                          | 5,001                             | 1,331,443                    |
| Saginaw Valley                    | 24,955,312                               | 4,237                                | 1,549,688                                  | 1,431,270  |                                       | 265,050                   | 28,201,320               | 3,246,008                       | 13.0%                          | 4,788                             | 1,952                        |
| UM-Ann Arbor                      | 338,861,239                              | 9,240                                | 0  | 18,298,507   |                                       | 3,388,612                 | 360,548,358              | 21,687,119                      | 6.4%                           | 9,831                             | (1,637,421)                  |
| UM-Dearborn                       | 25,777,192                               | 4,563                                | 773,108                                    | 1,433,716  |                                       | 265,503                   | 28,249,519               | 2,472,327                       | 9.6%                           | 5,001                             | 8,101                        |
| UM-Flint                          | 22,175,509                               | 4,360                                | 711,491                                    | 1,235,898  |                                       | 228,870                   | 24,351,768               | 2,176,259                       | 9.8%                           | 4,788                             | (699,805)                    |
| Wayne State                       | 238,066,723                              | 10,246                               | 0  | 12,855,603   |                                       | 2,380,667                 | 253,302,993              | 15,236,270                      | 6.4%                           | 10,902                            | (596,545)                    |
| Western                           | 116,517,837                              | 5,386                                | 6,790,263                                  | 6,658,637  | (1,750,000)                           | 1,123,081                 | 129,339,818              | 12,821,981                      | 11.0%                          | 5,979                             | 4,917,588                    |
| Ag Experiment Station             | 31,497,154                               |                                      |  | 1,700,846  | 3,233,000                             |                           | 36,431,000               | 4,933,846                       | 15.7%                          |                                   | 440,960                      |
| Cooperative Extension Service     | 27,092,562                               |                                      |  | 1,462,998  | 2,867,000                             |                           | 31,422,560               | 4,329,998                       | 16.0%                          |                                   | 379,296                      |
| Michigan Molecular Institute      | 222,310                                  |                                      |  | 12,005   |                                       |                           | 234,315                  | 12,005                          | 5.4%                           |                                   | 3,113                        |
| Japan Center                      | 397,210                                  |                                      |  | 21,449   |                                       |                           | 418,659                  | 21,449                          | 5.4%                           |                                   | 5,561                        |
| Higher Education Database         | 275,000                                  |                                      |  | 0  |                                       |                           | 275,000                  | 0                               | 0.0%                           |                                   | 0                            |
| Midwest Higher Ed Compact         | 75,000                                   |                                      |  | 0  |                                       |                           | 75,000                   | 0                               | 0.0%                           |                                   | 0                            |
| King-Chavez-Parks                 | 2,806,885                                |                                      |  | 151,572  |                                       |                           | 2,958,457                | 151,572                         | 5.4%                           |                                   | 39,297                       |
| <b>TOTAL</b>                      | <b>1,562,025,930</b>                     | <b>6,705</b>                         | <b>82,021,449</b>                          | <b>88,759,658</b>  | <b>(40,632,914)</b>                   | <b>15,075,767</b>         | <b>1,707,249,890</b>     | <b>145,223,960</b>              | <b>9.3%</b>                    | <b>7,312</b>                      | <b>15,856,223</b>            |
| <b>Michigan Merit Trust Fund</b>  |  |                                      |  |  |                                       |                           |                          |                                 |                                |                                   | <b>(36,600,000)</b>          |
| <b>GRANTS &amp; FINANCIAL AID</b> |  |                                      |  |  |                                       |                           |                          |                                 |                                |                                   |                              |
| Competitive Scholarships          | 33,398,513                               |                                      |  | 1,679,320  |                                       | 808,561                   | 35,886,394               | 2,487,881                       | 7.4%                           |                                   | 1,243,940                    |
| Tuition Grants                    | 61,072,064                               |                                      |  | 3,297,891  | 1,169,600                             | 1,681,442                 | 67,220,997               | 6,148,933                       | 10.1%                          |                                   | 2,489,666                    |
| Merged Institution Student Grant  | 0  |                                      |  |  | 100                                   |                           | 100                      | 100                             | 0.0%                           |                                   | 100                          |
| Work Study                        | 7,541,388                                |                                      |  | 407,235  |                                       | 196,076                   | 8,144,699                | 603,311                         | 8.0%                           |                                   | 301,655                      |
| Part-time Independent             | 2,731,203                                |                                      |  | 147,485  |                                       | 71,011                    | 2,949,699                | 218,496                         | 8.0%                           |                                   | 109,248                      |
| Dental Degree                     | 4,753,246                                |                                      |  | 256,675  |                                       | 123,585                   | 5,133,506                | 380,260                         | 8.0%                           |                                   | (309,870)                    |
| General Degree                    | 7,061,912                                |                                      |  | 381,343  | (1,169,600)                           | 90,042                    | 6,363,697                | (698,215)                       | -9.9%                          |                                   | 235,693                      |
| Allied Health Degree              | 879,721                                  |                                      |  | 47,505   |                                       | 22,873                    | 950,099                  | 70,378                          | 8.0%                           |                                   | 35,189                       |
| Ed. Opportunity Grants (MEOG)     | 2,145,331                                |                                      |  | 115,848  |                                       | 55,778                    | 2,316,957                | 171,626                         | 8.0%                           |                                   | 85,813                       |
| Byrd                              | 1,600,000                                |                                      |  |  |                                       |                           | 1,600,000                | 0                               | 0.0%                           |                                   | 0                            |
| Michigan Merit Award Program      | 86,300,000                               |                                      |  |  | (7,300,000)                           |                           | 79,000,000               | (7,300,000)                     | -8.5%                          |                                   | (600,000)                    |
| Tuition Incentive Program(TIP)    | 5,250,000                                |                                      |  |  |                                       |                           | 5,250,000                | 0                               | 0.0%                           |                                   | 0                            |
| <b>TOTAL-FINANCIAL AID</b>        | <b>212,733,378</b>                       |                                      | <b>0</b>                                   | <b>6,333,302</b>   | <b>(7,299,900)</b>                    | <b>3,049,368</b>          | <b>214,816,148</b>       | <b>2,082,770</b>                | <b>1.0%</b>                    |                                   | <b>3,591,434</b>             |
| Federal                           | 3,900,000                                |                                      | 0  | 0  | 0                                     | 0                         | 3,900,000                | 0                               | 0.0%                           |                                   | 0                            |
| Merit Award Trust Fund            | 91,550,000                               |                                      | 0  | 0  | 5,250,000                             | 0                         | 84,250,000               | (7,300,000)                     | -8.0%                          |                                   | (1,100,000)                  |
| State GF/GP                       | 117,283,378                              |                                      | 0  | 6,333,302  | (12,549,900)                          | 3,049,368                 | 126,666,148              | 9,382,770                       | 8.0%                           |                                   | 4,691,434                    |
| <b>TOTAL-HIGHER ED</b>            | <b>1,774,759,308</b>                     |                                      | <b>82,021,449</b>                          | <b>95,092,960</b>  | <b>(47,932,814)</b>                   | <b>18,125,135</b>         | <b>1,922,066,038</b>     | <b>147,306,730</b>              | <b>8.3%</b>                    |                                   | <b>19,447,657</b>            |
| <b>TOTAL FEDERAL</b>              | <b>3,900,000</b>                         |                                      | <b>0</b>                                   | <b>0</b>   | <b>0</b>                              | <b>0</b>                  | <b>3,900,000</b>         | <b>0</b>                        | <b>0.0%</b>                    |                                   | <b>0</b>                     |
| <b>TOTAL MERIT TRUST FUND</b>     | <b>91,550,000</b>                        |                                      | <b>0</b>                                   | <b>0</b>   | <b>5,250,000</b>                      | <b>0</b>                  | <b>84,250,000</b>        | <b>(7,300,000)</b>              | <b>-8.0%</b>                   |                                   | <b>(37,700,000)</b>          |
| <b>TOTAL STATE GF/GP</b>          | <b>1,679,309,308</b>                     |                                      | <b>82,021,449</b>                          | <b>95,092,960</b>  | <b>(53,182,814)</b>                   | <b>18,125,135</b>         | <b>1,833,916,038</b>     | <b>154,606,730</b>              | <b>9.2%</b>                    |                                   | <b>57,147,657</b>            |

\*1998-99 Fiscal-Year-Equated Students (FYES), based on 30 annual credit hours.

| <b>Table 5: STATE APPROPRIATION PER FISCAL-YEAR-EQUATED STUDENT (FYES)</b>  |   |  |                      |   |
|---|---|--|----------------------|---|
| <b>University</b>   | <b>1999-2000<br/>Appropriation<br/>Per FYES</b> | <b>2000-01 State<br/>Appropriation</b> | <b>1998-99* FYES</b> | <b>2000-01<br/>Appropriation<br/>Per FYES</b> |
| Central   | 4,278   | 88,542,155                             | 18,813               | 4,706   |
| Eastern   | 4,541   | 86,367,530                             | 18,038               | 4,788   |
| Ferris  | 6,122   | 54,715,920                             | 8,512                | 6,428   |
| Grand Valley  | 3,935   | 59,076,955                             | 13,651               | 4,328   |
| Lake Superior   | 4,744   | 14,061,894                             | 2,823                | 4,981   |
| Michigan State**  | 9,137   | 388,780,603***                         | 39,666               | 9,801***                                      |
| Michigan Tech   | 8,546   | 54,441,216                             | 6,067                | 8,973   |
| Northern  | 6,975   | 51,259,361                             | 6,999                | 7,324   |
| Oakland   | 4,316   | 51,534,095                             | 10,938               | 4,711   |
| Saginaw Valley  | 4,237   | 26,947,150                             | 5,890                | 4,575   |
| U of M-Ann Arbor  | 9,240   | 358,197,903                            | 36,675               | 9,767   |
| U of M-Dearborn   | 4,522   | 27,577,815                             | 5,701                | 4,837   |
| U of M-Flint  | 4,360   | 23,719,410                             | 5,086                | 4,664   |
| Wayne State   | 10,246  | 249,970,059                            | 23,234               | 10,759  |
| Western   | 5,386   | 123,856,474                            | 21,633               | 5,725   |
| <b>Total/Average</b>  | <b>6,965</b>                                    | <b>1,659,048,540</b>                   | <b>223,726</b>       | <b>7,416</b>                                  |
| <p>* The most recent FYES numbers available from HEIDI</p> <p>** Includes appropriations for Agricultural Experiment Station and Cooperative Extension Service</p> <p>*** The House does not include Agricultural Experiment Station or Cooperative Extension Service in Michigan State's base appropriation, and thus the 2000-01 appropriation per FYES is \$8,097.</p> |   |  |                      |   |

**Table 6A: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE**

**In FY 2000-01, there are six King-Chavez-Parks programs:**

|   | <b>FY 2000-01</b>         |  |
|---|---------------------------|--|
| College Day: Students in grades 6-11 visit campuses .....   | \$1,273,244               | Appropriated to each university's Operations line item |
| Future Faculty Fellowships: Stipends for minority graduate students pursuing teaching careers ..... | 1,289,679                 |  |
| Visiting Professors: Payments for visiting minority professors who lecture on campuses .....        | 180,510                   |  |
| Subtotal .....  | <u>\$2,743,433</u>        |  |
| Select Student Support Services: Grants for minority student retention projects .....               | \$2,141,948               | Appropriated in a separate unit as grants              |
| College/University partnership: Grants to increase number of minority transfer students .....       | 642,584                   |  |
| Educator Development: To increase minority completion of K-12 teacher education .....               | 162,698                   |  |
| Subtotal .....  | <u>\$2,947,230</u>        |  |
| <b>FY 2000-01 Total .....</b>   | <b><u>\$5,690,663</u></b> |  |

**Table 6B: FY 2000-01 Allocations for College Day, Future Faculty, and Visiting Professors**

| <b>University</b>    | <b>College Day</b>        | <b>Future Faculty</b>     | <b>Visiting Professors</b> |
|----------------------|---------------------------|---------------------------|----------------------------|
| Central .....        | \$95,671                  | \$127,600                 | \$12,034                   |
| Eastern .....        | \$113,702                 | \$127,256                 | \$12,034                   |
| Ferris .....         | \$59,149                  | \$38,361                  | \$12,034                   |
| Grand Valley .....   | \$40,313                  | \$38,361                  | \$12,034                   |
| Lake Superior .....  | \$15,160                  | \$38,361                  | \$12,034                   |
| Michigan State ..... | \$235,906                 | \$127,716                 | \$12,034                   |
| Michigan Tech .....  | \$38,934                  | \$127,716                 | \$12,034                   |
| Northern .....       | \$43,529                  | \$38,361                  | \$12,034                   |
| Oakland .....        | \$67,303                  | \$127,716                 | \$12,034                   |
| Saginaw Valley ..... | \$27,335                  | \$38,361                  | \$12,034                   |
| UM-Ann Arbor .....   | \$193,066                 | \$127,716                 | \$12,034                   |
| UM-Dearborn .....    | \$35,489                  | \$38,361                  | \$12,034                   |
| UM-Flint .....       | \$31,354                  | \$38,361                  | \$12,034                   |
| Wayne State .....    | \$162,745                 | \$127,716                 | \$12,034                   |
| Western .....        | \$113,588                 | \$127,716                 | \$12,034                   |
| <b>Total .....</b>   | <b><u>\$1,273,244</u></b> | <b><u>\$1,289,679</u></b> | <b><u>\$180,510</u></b>    |

**Table 7: INDIAN TUITION WAIVER PROGRAM  
FY 1996-97 State Appropriation**

| University                                  | State<br>Appropriation |
|---|------------------------|
| Central Michigan University . . . . .       | \$144,117              |
| Eastern Michigan University . . . . .       | 103,478                |
| Ferris State University . . . . .           | 156,380                |
| Grand Valley State University . . . . .     | 114,121                |
| Lake Superior State University . . . . .    | 276,146                |
| Michigan State University . . . . .         | 313,968                |
| Michigan Technological University . . . . . | 58,509                 |
| Northern Michigan University . . . . .      | 264,054                |
| Bay Mills Tribal College* . . . . .         | 100,000                |
| Oakland University . . . . .                | 50,610                 |
| Saginaw Valley State University . . . . .   | 37,266                 |
| University of Michigan-Ann Arbor . . . . .  | 432,567                |
| University of Michigan-Dearborn . . . . .   | 58,541                 |
| University of Michigan-Flint . . . . .      | 54,531                 |
| Wayne State University . . . . .            | 169,537                |
| Western Michigan University . . . . .       | 111,851                |
| <b>Total Universities . . . . .</b>         | <b>\$2,445,676</b>     |

\* Northern serves as the fiscal agent for Bay Mills.

**Table 8: CAPITAL OUTLAY PROJECTS FOR HIGHER EDUCATION**

| <b>University - Project</b>                                    | <b>Planning Authorization</b> | <b>Construction Authorization</b> | <b>Total Cost</b> | <b>State Share</b> | <b>University Share</b> | <b>Project Status</b> |
|--|-------------------------------|-----------------------------------|-------------------|--------------------|-------------------------|-----------------------|
| <b>Central Michigan</b> - Music Building                       |                               | PA 19 of 1993                     | \$20,995,000      | \$20,995,000       | 0                       | Complete              |
| <b>Central Michigan</b> - Primary Electrical System            |                               | PA 19 of 1993                     | 3,200,000         | 3,200,000          | 0                       | Complete              |
| <b>Central Michigan</b> - Park Library Add./Remodeling         |                               | PA 480 of 1996                    | 50,000,000        | 37,500,000         | 12,500,000              | Construction          |
| <b>Central Michigan</b> - Health Professions Building          | PA 515 of 1998                | PA 291 of 2000                    | 50,000,000        | 37,500,000         | 12,500,000              | Final Design          |
| <b>Eastern Michigan</b> - Library Rep/Renov./Office Relocation |                               | PA 19 of 1993                     | 57,668,000        | 54,668,000         | 3,000,000               | Complete              |
| <b>Eastern Michigan</b> - Health and Human Services Building   |                               | PA 480 of 1996                    | 20,417,000        | 15,312,700         | 5,104,300               | Complete              |
| <b>Ferris State</b> - Arts and Sciences Building               |                               | PA 19 of 1993                     | 31,225,000        | 31,000,000         | 225,000                 | Complete              |
| <b>Ferris State</b> - Elastomer Institute                      |                               | PA 321 of 1996                    | 6,650,000         | 4,650,000          | 2,000,000               | Complete              |
| <b>Ferris State</b> - Library Addition and Remodeling          |                               | PA 480 of 1996                    | 50,000,000        | 37,500,000         | 12,500,000              | Construction          |
| <b>Ferris State</b> - Engineering and Technical Center         | PA 291 2000                   | PA 506 of 2000                    | 18,000,000        | 13,500,000         | 4,500,000               | Final Design          |
| <b>Grand Valley State</b> - Life Sciences Building             |                               | PA 19 of 1993                     | 40,790,400        | 39,900,000         | 890,400                 | Complete              |
| <b>Grand Valley State</b> - School of Bus. and Grad Library    |                               | PA 480 of 1996                    | 52,650,000        | 37,525,000         | 15,125,000              | Complete              |
| <b>Grand Valley State</b> - Health Professions Building        | PA 265 of 1999                | PA 291 of 2000                    | 53,000,000        | 39,750,000         | 13,250,000              | Construction          |
| <b>Lake Superior State</b> - Library Addition                  |                               | PA 19 of 1993                     | 10,900,000        | 10,900,000         | 0                       | Complete              |
| <b>Lake Superior State</b> - Crawford Hall                     |                               | PA 480 of 1996                    | 23,000,000        | 17,250,000         | 5,750,000               | Construction          |
| <b>Lake Superior State</b> - Addition/Remodeling               | PA 538 of 1998                | PA 291 of 2000                    | 15,300,000        | 7,300,000          | 8,000,000               | Construction          |
| <b>Lake Superior State</b> - Arts Classroom Building           |                               |                                   |                   |                    |                         |                       |
| <b>Michigan State</b> - Animal and Agricultural Facilities     |                               | PA 19 of 1993                     | 69,651,000        | 66,651,000         | 3,000,000               | Complete              |
| <b>Michigan State</b> - Crop and Soil Sciences Building        |                               | PA 19 of 1993                     | 3,100,000         | 3,100,000          | 0                       | Complete              |
| <b>Michigan State</b> - Science Building                       |                               | PA 480 of 1996                    | 93,000,000        | 69,750,100         | 23,249,900              | Construction          |
| <b>Michigan State</b> - Animal Health Diagnostic Laboratory    | PA 265 of 1999                | PA 291 of 2000                    | 58,000,000        | 58,000,000         | 0                       | Final Design          |
| <b>Michigan Tech</b> - Environmental Science/Eng. Center       |                               | PA 19 of 1993                     | 43,781,000        | 30,000,000         | 13,781,000              | Complete              |
| <b>Michigan Tech</b> - Center for Ecosystem Science            |                               | PA 480 of 1996                    | 10,000,000        | 7,500,000          | 2,500,000               | Construction          |
| <b>Michigan Tech</b> - Performing Arts and Education Center    |                               | PA 480 of 1996                    | 20,000,000        | 5,000,000          | 15,000,000              | Construction          |
| <b>Northern Michigan</b> - Power Plant Addition                |                               | PA 19 of 1993                     | 19,530,000        | 19,530,000         | 0                       | Complete              |
| <b>Northern Michigan</b> - West Science Building Remodeling    |                               | PA 480 of 1996                    | 46,935,000        | 35,201,200         | 11,733,800              | Construction          |
| <b>Northern Michigan</b> - East Campus Renovations             | PA 291 of 2000                |                                   | 42,400,000        | 31,800,000         | 10,600,000              | Planning              |

| University - Project  | Planning Authorization | Construction Authorization | Total Cost             | State Share            | University Share     | Project Status |
|---|------------------------|----------------------------|------------------------|------------------------|----------------------|----------------|
| <b>Oakland</b> - Science and Technology Building              |                        | PA 19 of 1993              | 39,012,000             | 39,012,000             | 0                    | Complete       |
| <b>Oakland</b> - Classroom/Business School Building           |                        | PA 480 of 1996             | 17,500,000             | 13,125,000             | 4,375,000            | Construction   |
| <b>Oakland</b> - School of Education Building                 | PA 265 of 1999         | PA 506 of 2000             | 31,500,000             | 23,625,000             | 7,875,000            | Final Design   |
| <b>Saginaw Valley</b> - Professional Development Center       |                        | PA 149 of 1992             | 33,500,000             | 33,500,000             | 0                    | Complete       |
| <b>Saginaw Valley</b> - Energy Loop                           |                        | PA 321 of 1996             | 3,500,000              | 3,500,000              | 0                    | Complete       |
| <b>Saginaw Valley</b> - Classroom Facility                    |                        | PA 480 of 1996             | 25,000,000             | 18,750,000             | 6,250,000            | Construction   |
| <b>Saginaw Valley</b> - Instructional Facility                | PA 265 of 1999         |                            | <i>40,000,000</i>      | <i>30,000,000</i>      | <i>10,000,000</i>    | Planning       |
| <b>U of M Ann Arbor</b> - Central Campus Renovations I        |                        | PA 19 of 1993              | 32,500,000             | 32,500,000             | 0                    | Complete       |
| <b>U of M Ann Arbor</b> - Integrated Technology Center        |                        | PA 19 of 1993              | 58,350,000             | 57,000,000             | 1,350,000            | Complete       |
| <b>U of M Ann Arbor</b> - Central Campus Renovations II       |                        | PA 480 of 1996             | 86,000,000             | 59,250,000             | 26,750,000           | Construction   |
| <b>U of M Ann Arbor</b> - Dana Building Renovations           | PA 538 of 1998         | PA 265 of 1999             | 15,000,000             | 11,250,000             | 3,750,000            | Construction   |
| <b>U of M Dearborn</b> - Campus Renovations II                |                        | PA 19 of 1993              | 16,200,000             | 14,000,000             | 2,200,000            | Complete       |
| <b>U of M Dearborn</b> - Campus Renovations III               |                        | PA 480 of 1996             | 46,900,000             | 35,175,000             | 11,725,000           | Construction   |
| <b>U of M Dearborn</b> - Engineering Building                 | PA 265 of 1999         |                            | <i>35,000,000</i>      | <i>26,250,000</i>      | <i>8,750,000</i>     | Planning       |
| <b>U of M Flint</b> - Professional Studies and Classroom Bldg |                        | PA 480 of 1996             | 35,623,000             | 26,052,200             | 9,570,800            | Construction   |
| <b>U of M Flint</b> - Northbank Center Renovations            |                        | PA 515 of 1998             | 3,000,000              | 3,000,000              | 0                    | One-time grant |
| <b>Wayne State</b> - Old Main Renovations                     |                        | PA 19 of 1993              | 45,845,000             | 42,845,000             | 3,000,000            | Complete       |
| <b>Wayne State</b> - Undergraduate Library                    |                        | PA 19 of 1993              | 32,000,000             | 26,000,000             | 6,000,000            | Complete       |
| <b>Wayne State</b> - Pharmacy Building Replacement            |                        | PA 480 of 1996             | 66,600,000             | 48,225,000             | 18,375,000           | Construction   |
| <b>Wayne State</b> - Welcome Center                           | PA 538 of 1998         | PA 291 of 2000             | 18,500,000             | 13,875,000             | 4,625,000            | Construction   |
| <b>Western Michigan</b> - Power Plant                         |                        | PA 149 of 1992             | 25,282,000             | 22,668,000             | 2,614,000            | Complete       |
| <b>Western Michigan</b> - Science Facility                    |                        | PA 19 of 1993              | 42,400,000             | 38,000,000             | 4,400,000            | Construction   |
| <b>Western Michigan</b> - Engineering Building                |                        | PA 480 of 1996             | 72,500,000             | 37,500,000             | 35,000,000           | Final Design   |
| <b>Western Michigan</b> - Health and Human Services Building  | PA 265 of 1999         |                            | <i>45,000,000</i>      | <i>33,750,000</i>      | <i>11,250,000</i>    | Planning       |
| <b>Western Michigan/Lake Michigan</b> - Southwest Center      | PA 265 of 1999         |                            | <i>6,500,000</i>       | <i>4,875,000</i>       | <i>1,625,000</i>     | Planning       |
| <b>Total for all universities:</b>                            |                        |                            | <b>\$1,783,404,400</b> | <b>\$1,428,710,200</b> | <b>\$354,694,200</b> |                |

*Italics indicates cost estimate*



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**APPROPRIATION ADJUSTMENT DETAIL**  
**(Reflects Senate Calculations)**

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| <b>CENTRAL MICHIGAN UNIVERSITY</b>                  |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$80,478,312        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 7,942,788           |
| Increase of 5.0% for Operations .....               | 4,421,055           |
| Other .....   | (4,300,000)         |
| Total Adjustments .....                             | \$8,063,843         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$88,542,155</b> |

| <b>EASTERN MICHIGAN UNIVERSITY</b>                  |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$81,903,067        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 2,875,533           |
| Increase of 5.0% for Operations .....               | 4,238,930           |
| Other .....   | (2,650,000)         |
| Total Adjustments .....                             | \$4,464,463         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$86,367,530</b> |

| <b>FERRIS STATE UNIVERSITY</b>                      |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$52,110,400        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 0                   |
| Increase of 5.0% for Operations .....               | 2,605,520           |
| Other .....   | 0                   |
| Total Adjustments .....                             | \$2,605,520         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$54,715,920</b> |

| <b>GRAND VALLEY STATE UNIVERSITY</b>                |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$53,715,559        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 10,434,741          |
| Increase of 5.0% for Operations .....               | 3,207,515           |
| Other .....   | (8,280,860)         |
| Total Adjustments .....                             | \$5,361,396         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$59,076,955</b> |

| <b>LAKE SUPERIOR STATE UNIVERSITY</b>               |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$13,392,280        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 0                   |
| Increase of 5.0% for Operations .....               | 669,614             |
| Other .....   | 0                   |
| Total Adjustments .....                             | \$669,614           |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$14,061,894</b> |

| <b>MICHIGAN STATE UNIVERSITY</b>                                      |                      |
|---|----------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation .....                   | \$303,826,465        |
| Adjustments:  |                      |
| Per-student funding adjustment .....                                  | 0                    |
| Increase of 5.0% for Operations .....                                 | 15,191,323           |
| Transfer of \$250,000 from Kinship Care line-item to Operations ..... | 0                    |
| Other .....   | 2,143,613            |
| Total Adjustments .....   | \$17,334,936         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b>                   | <b>\$321,161,401</b> |

| <b>MICHIGAN TECHNOLOGICAL UNIVERSITY</b>            |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$51,848,777        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 0                   |
| Increase of 5.0% for Operations .....               | 2,592,439           |
| Other .....   | 0                   |
| Total Adjustments .....                             | \$2,592,439         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$54,441,216</b> |

| <b>NORTHERN MICHIGAN UNIVERSITY</b>                 |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$48,818,439        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 0                   |
| Increase of 5.0% for Operations .....               | 2,440,922           |
| Other .....   | 0                   |
| Total Adjustments .....                             | \$2,440,922         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$51,259,361</b> |

| <b>OAKLAND UNIVERSITY</b>                           |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$47,212,698        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 4,191,202           |
| Increase of 5.0% for Operations .....               | 2,570,195           |
| Other .....   | (2,440,000)         |
| Total Adjustments .....                             | \$4,321,397         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$51,534,095</b> |

| <b>SAGINAW VALLEY STATE UNIVERSITY</b>              |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$24,955,312        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 2,727,688           |
| Increase of 5.0% for Operations .....               | 1,384,150           |
| Other .....   | (2,120,000)         |
| Total Adjustments .....                             | \$1,991,838         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$26,947,150</b> |

| <b>UNIVERSITY OF MICHIGAN - ANN ARBOR</b>           |                      |
|---|----------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$338,861,239        |
| Adjustments:  |                      |
| Per-student funding adjustment .....                | 0                    |
| Increase of 5.0% for Operations .....               | 16,943,062           |
| Other .....   | <u>2,393,602</u>     |
| Total Adjustments .....                             | \$19,336,664         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$358,197,903</b> |

| <b>UNIVERSITY OF MICHIGAN - DEARBORN</b>            |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$25,777,192        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 773,108             |
| Increase of 5.0% for Operations .....               | 1,327,515           |
| Other .....   | <u>(300,000)</u>    |
| Total Adjustments .....                             | \$1,800,623         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$27,577,815</b> |



| <b>UNIVERSITY OF MICHIGAN - FLINT</b>               |                     |
|---|---------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$22,175,509        |
| Adjustments:  |                     |
| Per-student funding adjustment .....                | 1,728,691           |
| Increase of 5.0% for Operations .....               | 1,195,210           |
| Other .....   | (1,380,000)         |
| Total Adjustments .....                             | \$1,543,901         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$23,719,410</b> |

| <b>WAYNE STATE UNIVERSITY</b>                       |                      |
|---|----------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$238,066,723        |
| Adjustments:  |                      |
| Per-student funding adjustment .....                | 0                    |
| Increase of 5.0% for Operations .....               | 11,903,336           |
| Other .....   | 0                    |
| Total Adjustments .....                             | \$11,903,336         |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$249,970,059</b> |

**WESTERN MICHIGAN UNIVERSITY**

|   |                      |
|---|----------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation ..... | \$116,517,837        |
| Adjustments:  |                      |
| Per-student funding adjustment .....                | 0                    |
| Increase of 5.0% for Operations .....               | 5,825,892            |
| Other .....   | 1,512,745            |
| Total Adjustments .....                             | \$7,338,637          |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b> | <b>\$123,856,474</b> |

| <b>STATE AND REGIONAL PROGRAMS</b>  |                     |
|---|---------------------|
| Agricultural Experiment Station .....   | \$31,497,154        |
| Cooperative Extension Service .....   | 27,092,562          |
| Michigan Molecular Institute .....  | 222,310             |
| Japan Center for Michigan Universities .....                                  | 397,210             |
| Higher Education Database .....   | 275,000             |
| Midwestern Higher Education Compact .....                                     | 75,000              |
| <b>FY 1999-2000 Year-to-Date Gross Appropriation .....</b>                    | <b>\$59,559,236</b> |
| <b>Adjustments:</b>   |                     |
| Ag Experiment: Transfer from Department of Agriculture for Project GREENEEN . | 3,233,000           |
| Co-op Extension: Transfer from Department of Agriculture for Project GREENEEN | 2,867,000           |
| Increase of 5.0% for Agricultural Experiment Station .....                    | 1,574,858           |
| Increase of 5.0% for Cooperative Extension Service .....                      | 1,354,628           |
| Increase of 5.0% for the Michigan Molecular Institute .....                   | 11,116              |
| Increase of 5.0% for the Japan Center .....                                   | 19,861              |
| <b>Total Adjustments .....</b>  | <b>\$9,060,463</b>  |
| <br>  |                     |
| Agricultural Experiment Station .....   | 36,305,012          |
| Cooperative Extension Service .....   | 31,314,190          |
| Michigan Molecular Institute .....  | 233,426             |
| Japan Center for Michigan Universities .....                                  | 417,071             |
| Higher Education Database .....   | 275,000             |
| Midwestern Higher Education Compact .....                                     | 75,000              |
| <br>  |                     |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b>                           | <b>\$68,619,699</b> |

**MARTIN LUTHER KING, JR., CESAR CHAVEZ, ROSA PARKS PROGRAM**

|  |                    |
|--|--------------------|
| Select Student Supportive Services (4-S) .....                           | \$2,039,950        |
| Michigan College/University Partnership Program .....                    | 611,985            |
| Morris Hood, Jr. Educator Development Program .....                      | 154,950            |
| <b>FY 1999-2000 Year-to-Date Gross Appropriation .....</b>               | <b>\$2,806,885</b> |
| Adjustments:   |                    |
| Increase of 5.0% for Select Student Supportive Services .....            | 101,998            |
| Increase of 5.0% for College/University Partnership .....                | 30,599             |
| Increase of 5.0% for Morris Hood, Jr. Educator Development Program ..... | 7,748              |
| <b>Total Adjustments .....</b>   | <b>\$140,345</b>   |
| Select Student Supportive Services (4-S) .....                           | 2,141,948          |
| Michigan College/University Partnership Program .....                    | 642,584            |
| Morris Hood, Jr. Educator Development Program .....                      | 162,698            |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b>                      | <b>\$2,947,230</b> |

| <b>GRANTS AND FINANCIAL AID</b>   |                      |
|---|----------------------|
| FY 1999-2000 Year-to-Date Gross Appropriation .....                       | \$223,933,378        |
| Adjustments:  |                      |
| Increase of 4.75% for these State financial aid programs:                 |                      |
| State Competitive Scholarships .....                                      | 1,477,179            |
| Tuition Grants .....  | 2,900,923            |
| Work Study .....  | 358,216              |
| Part-time Independent Student Program .....                               | 129,733              |
| Dental Degree Reimbursement .....   | 225,780              |
| General Degree Reimbursement .....  | 335,441              |
| Allied Health Degree Reimbursement .....                                  | 41,787               |
| Michigan Education Opportunity Grants .....                               | 101,904              |
| Transfer of tuition restraint funds from the General Degree Program ..... | (1,169,600)          |
| to the Tuition Grant Program .....  | 1,169,600            |
| Increase of 12.8% for the Michigan Merit Award Program .....              | 12,500,000           |
| Total Adjustments .....   | 18,070,963           |
| <b>FY 2000-01 Enacted Gross Appropriation .....</b>                       | <b>\$242,004,341</b> |

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|  |                        |
|--|------------------------|
| <b>FY 2000-01 TOTAL HIGHER EDUCATION GROSS APPROPRIATION .....</b> | <b>\$1,905,000,608</b> |
|--|------------------------|

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## **LINE-ITEM APPROPRIATION HISTORY**

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|   | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|---|------------------------------|----------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>HIGHER EDUCATION</b>   |                              |                                  |                                |                            |   |   |  |
| APPROPRIATION SUMMARY:  |                              |                                  |                                |                            |   |   |  |
| Full-time equated classified positions .....                            | 1.0                          | 0.0                              | 1.0                            | 1.0                        | 1.0                                       | 0.0                                       | 0.0%                                     |
| GROSS APPROPRIATION .....   | 1,774,759,308                | 1,838,900,562                    | 1,902,618,381                  | 1,922,066,038              | 1,905,000,608                             | 130,241,300                               | 7.3%                                     |
| Interdepartmental grant revenues:                                       |                              |                                  |                                |                            |   |   |  |
| Total interdepartmental grants and<br>intradepartmental transfers ..... | 0                            | 0                                | 0                              | 0                          | 0   | 0   | 0.0%                                     |
| ADJUSTED GROSS APPROPRIATION .....                                      | 1,774,759,308                | 1,838,900,562                    | 1,902,618,381                  | 1,922,066,038              | 1,905,000,608                             | 130,241,300                               | 7.3%                                     |
| Federal revenues:   |                              |                                  |                                |                            |   |   |  |
| Higher education act of 1965, title IV, 20 U.S.C. ....                  | 2,300,000                    | 2,300,000                        | 2,300,000                      | 2,300,000                  | 2,300,000                                 | 0   | 0.0%                                     |
| Higher education act of 1965, title IV, part A .....                    | 1,600,000                    | 1,600,000                        | 1,600,000                      | 1,600,000                  | 1,600,000                                 | 0   | 0.0%                                     |
| Total Federal revenues .....  | 3,900,000                    | 3,900,000                        | 3,900,000                      | 3,900,000                  | 3,900,000                                 | 0   | 0.0%                                     |
| Special revenue funds:  |                              |                                  |                                |                            |   |   |  |
| Total local revenues .....  | 0                            | 0                                | 0                              | 0                          | 0   | 0   | 0.0%                                     |
| Total private revenues .....  | 0                            | 0                                | 0                              | 0                          | 0   | 0   | 0.0%                                     |
| Michigan merit award trust fund .....                                   | 91,550,000                   | 105,250,000                      | 121,950,000                    | 84,250,000                 | 115,250,000                               | 23,700,000                                | 25.9%                                    |
| Total other state restricted revenues .....                             | 91,550,000                   | 105,250,000                      | 121,950,000                    | 84,250,000                 | 115,250,000                               | 23,700,000                                | 25.9%                                    |
| State general fund/general purpose .....                                | 1,679,309,308                | 1,729,750,562                    | 1,776,768,381                  | 1,833,916,038              | 1,785,850,608                             | 106,541,300                               | 6.3%                                     |
| TOTAL STATE SPENDING .....  | 1,770,859,308                | 1,835,000,562                    | 1,898,718,381                  | 1,918,166,038              | 1,901,100,608                             | 130,241,300                               | 7.4%                                     |
| TOTAL PAYMENTS TO LOCALS .....  | 4,566,584                    | 4,670,654                        | 4,670,654                      | 4,670,654                  | 4,670,654                                 | 104,070                                   | 2.3%                                     |



|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 102. CENTRAL MICHIGAN UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                             | 80,478,312                   | 83,512,286                            | 90,922,061                     | 92,078,347                 | 88,542,155                                | 8,063,843                                 | 10.0%                                    |
| GROSS APPROPRIATION .....                    | 80,478,312                   | 83,512,286                            | 90,922,061                     | 92,078,347                 | 88,542,155                                | 8,063,843                                 | 10.0%                                    |
| Appropriated from:                           |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                       |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....        | 0                            | 0                                     | 1,964,117                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....     | 80,478,312                   | 83,512,286                            | 88,957,944                     | 92,078,347                 | 88,542,155                                | 8,063,843                                 | 10.0%                                    |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 103. EASTERN MICHIGAN UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                             | 81,903,067                   | 84,930,550                            | 90,468,632                     | 88,285,187                 | 86,367,530                                | 4,464,463                                 | 5.5%                                     |
| GROSS APPROPRIATION .....                    | 81,903,067                   | 84,930,550                            | 90,468,632                     | 88,285,187                 | 86,367,530                                | 4,464,463                                 | 5.5%                                     |
| Appropriated from:                           |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                       |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....        | 0                            | 0                                     | 1,998,888                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....     | 81,903,067                   | 84,930,550                            | 88,469,744                     | 88,285,187                 | 86,367,530                                | 4,464,463                                 | 5.5%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 104. FERRIS STATE UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                         | 52,110,400                   | 53,413,160                            | 55,466,598                     | 55,466,600                 | 54,715,920                                | 2,605,520                                 | 5.0%                                     |
| GROSS APPROPRIATION .....                | 52,110,400                   | 53,413,160                            | 55,466,598                     | 55,466,600                 | 54,715,920                                | 2,605,520                                 | 5.0%                                     |
| Appropriated from:                       |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                   |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....    | 0                            | 0                                     | 1,271,782                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose ..... | 52,110,400                   | 53,413,160                            | 54,194,816                     | 55,466,600                 | 54,715,920                                | 2,605,520                                 | 5.0%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 105. GRAND VALLEY STATE UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                               | 53,715,559                   | 55,799,930                            | 61,427,269                     | 62,311,412                 | 59,076,955                                | 5,361,396                                 | 10.0%                                    |
| GROSS APPROPRIATION .....                      | 53,715,559                   | 55,799,930                            | 61,427,269                     | 62,311,412                 | 59,076,955                                | 5,361,396                                 | 10.0%                                    |
| Appropriated from:                             |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                         |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....          | 0                            | 0                                     | 1,310,957                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....       | 53,715,559                   | 55,799,930                            | 60,116,312                     | 62,311,412                 | 59,076,955                                | 5,361,396                                 | 10.0%                                    |

|   | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|---|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 106. LAKE SUPERIOR STATE UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                                | 13,392,280                   | 13,727,087                            | 14,254,817                     | 14,254,820                 | 14,061,894                                | 669,614                                   | 5.0%                                     |
| GROSS APPROPRIATION .....                       | 13,392,280                   | 13,727,087                            | 14,254,817                     | 14,254,820                 | 14,061,894                                | 669,614                                   | 5.0%                                     |
| Appropriated from:                              |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                          |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....           | 0                            | 0                                     | 326,846                        | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....        | 13,392,280                   | 13,727,087                            | 13,927,971                     | 14,254,820                 | 14,061,894                                | 669,614                                   | 5.0%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 107. MICHIGAN STATE UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                           | 303,576,465                  | 313,576,982                           | 324,894,571                    | 337,241,089                | 321,161,401                               | 17,584,936                                | 5.8%                                     |
| Kinship care program .....                 | 250,000                      | 0                                     | 0                              | 0                          | 0   | (250,000)                                 | -100.0%                                  |
| GROSS APPROPRIATION .....                  | 303,826,465                  | 313,576,982                           | 324,894,571                    | 337,241,089                | 321,161,401                               | 17,334,936                                | 5.7%                                     |
| Appropriated from:                         |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                     |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....      | 0                            | 0                                     | 7,415,047                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....   | 303,826,465                  | 313,576,982                           | 317,479,524                    | 337,241,089                | 321,161,401                               | 17,334,936                                | 5.7%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 108. MICHIGAN TECHNOLOGICAL UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                                   | 51,848,777                   | 53,144,996                            | 55,688,125                     | 55,167,099                 | 54,441,216                                | 2,592,439                                 | 5.0%                                     |
| GROSS APPROPRIATION .....                          | 51,848,777                   | 53,144,996                            | 55,688,125                     | 55,167,099                 | 54,441,216                                | 2,592,439                                 | 5.0%                                     |
| Appropriated from:                                 |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                             |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....              | 0                            | 0                                     | 1,265,397                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....           | 51,848,777                   | 53,144,996                            | 54,422,728                     | 55,167,099                 | 54,441,216                                | 2,592,439                                 | 5.0%                                     |

|   | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|---|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 109. NORTHERN MICHIGAN UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                              | 48,818,439                   | 50,038,900                            | 51,962,617                     | 51,942,819                 | 51,259,361                                | 2,440,922                                 | 5.0%                                     |
| GROSS APPROPRIATION .....                     | 48,818,439                   | 50,038,900                            | 51,962,617                     | 51,942,819                 | 51,259,361                                | 2,440,922                                 | 5.0%                                     |
| Appropriated from:                            |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                        |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....         | 0                            |                                       | 1,191,440                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....      | 48,818,439                   | 50,038,900                            | 50,771,177                     | 51,942,819                 | 51,259,361                                | 2,440,922                                 | 5.0%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 110. OAKLAND UNIVERSITY</b>      |                              |                                       |                                |                            |   |   |  |
| Operations .....                         | 47,212,698                   | 48,987,163                            | 53,362,307                     | 54,693,750                 | 51,534,095                                | 4,321,397                                 | 9.2%                                     |
| GROSS APPROPRIATION .....                | 47,212,698                   | 48,987,163                            | 53,362,307                     | 54,693,750                 | 51,534,095                                | 4,321,397                                 | 9.2%                                     |
| Appropriated from:                       |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                   |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....    | 0                            | 0                                     | 1,152,251                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose ..... | 47,212,698                   | 48,987,163                            | 52,210,056                     | 54,693,750                 | 51,534,095                                | 4,321,397                                 | 9.2%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 111. SAGINAW VALLEY STATE UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                                 | 24,955,312                   | 25,899,169                            | 28,199,368                     | 28,201,320                 | 26,947,150                                | 1,991,838                                 | 8.0%                                     |
| GROSS APPROPRIATION                              | 24,955,312                   | 25,899,169                            | 28,199,368                     | 28,201,320                 | 26,947,150                                | 1,991,838                                 | 8.0%                                     |
| Appropriated from:                               |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                           |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....            | 0                            | 0                                     | 609,048                        | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....         | 24,955,312                   | 25,899,169                            | 27,590,320                     | 28,201,320                 | 26,947,150                                | 1,991,838                                 | 8.0%                                     |

|   | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|---|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 112. UNIVERSITY OF MICHIGAN-ANN ARBOR</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                                  | 338,861,239                  | 347,332,770                           | 362,185,779                    | 360,548,358                | 358,197,903                               | 19,336,664                                | 5.7%                                     |
| GROSS APPROPRIATION .....                         | 338,861,239                  | 347,332,770                           | 362,185,779                    | 360,548,358                | 358,197,903                               | 19,336,664                                | 5.7%                                     |
| Appropriated from:                                |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                            |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....             | 0                            | 0                                     | 8,270,090                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....          | 338,861,239                  | 347,332,770                           | 353,915,689                    | 360,548,358                | 358,197,903                               | 19,336,664                                | 5.7%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 113. UNIVERSITY OF MICHIGAN-DEARBORN</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                                 | 25,777,192                   | 26,728,504                            | 28,241,418                     | 28,249,519                 | 27,577,815                                | 1,800,623                                 | 7.0%                                     |
| GROSS APPROPRIATIONS .....                       | 25,777,192                   | 26,728,504                            | 28,241,418                     | 28,249,519                 | 27,577,815                                | 1,800,623                                 | 7.0%                                     |
| Appropriated from:                               |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                           |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....            | 0                            | 0                                     | 629,106                        | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....         | 25,777,192                   | 26,728,504                            | 27,612,312                     | 28,249,519                 | 27,577,815                                | 1,800,623                                 | 7.0%                                     |

|   | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|---|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 114. UNIVERSITY OF MICHIGAN - FLINT</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                                | 22,175,509                   | 23,006,194                            | 25,051,573                     | 24,351,768                 | 23,719,410                                | 1,543,901                                 | 7.0%                                     |
| GROSS APPROPRIATION .....                       | 22,175,509                   | 23,006,194                            | 25,051,573                     | 24,351,768                 | 23,719,410                                | 1,543,901                                 | 7.0%                                     |
| Appropriated from:                              |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                          |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....           | 0                            | 0                                     | 541,205                        | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....        | 22,175,509                   | 23,006,194                            | 24,510,368                     | 24,351,768                 | 23,719,410                                | 1,543,901                                 | 7.0%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 115. WAYNE STATE UNIVERSITY</b>  |                              |                                       |                                |                            |   |   |  |
| Operations .....                         | 238,066,723                  | 244,018,391                           | 253,899,538                    | 253,302,993                | 249,970,059                               | 11,903,336                                | 5.0%                                     |
| GROSS APPROPRIATION .....                | 238,066,723                  | 244,018,391                           | 253,899,538                    | 253,302,993                | 249,970,059                               | 11,903,336                                | 5.0%                                     |
| Appropriated from:                       |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                   |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....    | 0                            | 0                                     | 5,810,146                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose ..... | 238,066,723                  | 244,018,391                           | 248,089,392                    | 253,302,993                | 249,970,059                               | 11,903,336                                | 5.0%                                     |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 116. WESTERN MICHIGAN UNIVERSITY</b> |                              |                                       |                                |                            |   |   |  |
| Operations .....                             | 116,517,837                  | 120,605,996                           | 124,422,230                    | 129,339,818                | 123,856,474                               | 7,338,637                                 | 6.3%                                     |
| GROSS APPROPRIATION .....                    | 116,517,837                  | 120,605,996                           | 124,422,230                    | 129,339,818                | 123,856,474                               | 7,338,637                                 | 6.3%                                     |
| Appropriated from:                           |                              |                                       |                                |                            |   |   |  |
| Special revenue funds:                       |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....        | 0                            | 0                                     | 2,843,680                      | 0                          | 0   | 0   | 0.0%                                     |
| State general fund/general purpose .....     | 116,517,837                  | 120,605,996                           | 121,578,550                    | 129,339,818                | 123,856,474                               | 7,338,637                                 | 6.3%                                     |

|  | <b>FY 1999-2000<br/>Year-to-Date</b> | <b>FY 2000-01<br/>Governor's<br/>Rec. Rec.</b> | <b>FY 2000-01<br/>Senate<br/>Passed</b> | <b>FY 2000-01<br/>House Passed</b> | <b>FY 2000-01<br/>Enacted P.A.<br/>298 of 2000</b> | <b>Enacted \$<br/>Change From<br/>FY 1999-2000</b> | <b>Enacted %<br/>Change From<br/>FY 1999-2000</b> |
|--|--------------------------------------|--|---|------------------------------------|--|--|---|
| <b>Sec. 117. STATE AND REGIONAL PROGRAMS</b>                                     |                                      |  |   |                                    |  |  |   |
| Full-time equated positions .....  | 1.0                                  | 0.0  | 1.0                                     | 1.0                                | 1.0  | 0.0  | 0.0%  |
| Agricultural experiment station .....  | 31,497,154                           | 32,442,069                                     | 35,990,040                              | 36,431,000                         | 36,305,012   | 4,807,858  | 15.3%   |
| Cooperative extension service .....  | 27,092,562                           | 27,905,339                                     | 31,043,264                              | 31,422,560                         | 31,314,190   | 4,221,628  | 15.6%   |
| Michigan molecular institute .....   | 222,310                              | 228,979  | 231,202                                 | 234,315                            | 233,426  | 11,116   | 5.0%  |
| Japan center for Michigan universities .....                                     | 397,210                              | 409,126  | 413,098                                 | 418,659                            | 417,071  | 19,861   | 5.0%  |
| Higher education database modernization and<br>conversion--* FTE positions ..... | 275,000                              | 275,000  | 275,000                                 | 275,000                            | 275,000  | 0  | 0.0%  |
| * positions in above line .....  | 1.0                                  | 0.0  | 1.0                                     | 1.0                                | 1.0  | 0.0  | 0.0%  |
| Midwestern higher education compact .....  | 75,000                               | 75,000   | 75,000                                  | 75,000                             | 75,000   | 0  | 0.0%  |
| <b>GROSS APPROPRIATION .....</b>   | <b>59,559,236</b>                    | <b>61,335,513</b>                              | <b>68,027,604</b>                       | <b>68,856,534</b>                  | <b>68,619,699</b>                                  | <b>9,060,463</b>                                   | <b>15.2%</b>                                      |
| Appropriated from:   |                                      |  |   |                                    |  |  |   |
| State general fund/general purpose .....   | 59,559,236                           | 61,335,513                                     | 68,027,604                              | 68,856,534                         | 68,619,699   | 9,060,463  | 15.2%   |

|  | <b>FY 1999-2000<br/>Year-to-Date</b> | <b>FY 2000-01<br/>Governor's<br/>Rec. Rec.</b> | <b>FY 2000-01<br/>Senate<br/>Passed</b> | <b>FY 2000-01<br/>House Passed</b> | <b>FY 2000-01<br/>Enacted P.A.<br/>298 of 2000</b> | <b>Enacted \$<br/>Change From<br/>FY 1999-2000</b> | <b>Enacted %<br/>Change From<br/>FY 1999-2000</b> |
|--|--------------------------------------|--|---|------------------------------------|--|--|---|
| <b>Sec. 118. MARTIN LUTHER KING, JR.-CESAR<br/>CHAVEZ-ROSA PARKS PROGRAM</b> |                                      |  |   |                                    |  |  |   |
| Select student supportive services .....                                     | 2,039,950                            | 2,101,149                                      | 2,121,548                               | 2,150,107                          | 2,141,948  | 101,998  | 5.0%  |
| Michigan college/university partnership program ..                           | 611,985                              | 630,345  | 636,464                                 | 645,032                            | 642,584  | 30,599   | 5.0%  |
| Morris Hood, Jr. educator development program ..                             | 154,950                              | 159,598  | 161,148                                 | 163,318                            | 162,698  | 7,748  | 5.0%  |
| <b>GROSS APPROPRIATION .....</b>   | <b>2,806,885</b>                     | <b>2,891,092</b>                               | <b>2,919,160</b>                        | <b>2,958,457</b>                   | <b>2,947,230</b>                                   | <b>140,345</b>                                     | <b>5.0%</b>                                       |
| Appropriated from:   |                                      |  |   |                                    |  |  |   |
| State general fund/general purpose .....                                     | 2,806,885                            | 2,891,092                                      | 2,919,160                               | 2,958,457                          | 2,947,230  | 140,345  | 5.0%  |

|  | FY 1999-2000<br>Year-to-Date | FY 2000-01<br>Governor's<br>Rec. Rec. | FY 2000-01<br>Senate<br>Passed | FY 2000-01<br>House Passed | FY 2000-01<br>Enacted P.A.<br>298 of 2000 | Enacted \$<br>Change From<br>FY 1999-2000 | Enacted %<br>Change From<br>FY 1999-2000 |
|--|------------------------------|---------------------------------------|--------------------------------|----------------------------|---|---|--|
| <b>Sec. 119. GRANTS AND FINANCIAL AID</b>              |                              |                                       |                                |                            |   |   |  |
| State competitive scholarships .....                   | 33,398,513                   | 34,331,468                            | 34,642,454                     | 35,886,394                 | 34,875,692                                | 1,477,179                                 | 4.4%                                     |
| Tuition grants .....                                   | 61,072,064                   | 64,108,914                            | 64,731,331                     | 67,220,997                 | 65,142,587                                | 4,070,523                                 | 6.7%                                     |
| Merged institution student grant .....                 | 0                            | 0                                     | 0                              | 100                        | 0   | 0   | 0.0%                                     |
| Michigan work study program .....                      | 7,541,388                    | 7,767,630                             | 7,843,044                      | 8,144,699                  | 7,899,604                                 | 358,216                                   | 4.8%                                     |
| Part-time independent student program .....            | 2,731,203                    | 2,813,139                             | 2,840,451                      | 2,949,699                  | 2,860,936                                 | 129,733                                   | 4.8%                                     |
| Grant for Michigan resident dental graduates .....     | 4,753,246                    | 4,895,843                             | 5,443,376                      | 5,133,506                  | 4,979,026                                 | 225,780                                   | 4.8%                                     |
| Grant for general degree graduates .....               | 7,061,912                    | 6,069,081                             | 6,128,004                      | 6,363,697                  | 6,227,753                                 | (834,159)                                 | -11.8%                                   |
| Grant for allied health graduates .....                | 879,721                      | 906,113                               | 914,910                        | 950,099                    | 921,508                                   | 41,787                                    | 4.8%                                     |
| Michigan education opportunity grants .....            | 2,145,331                    | 2,209,691                             | 2,231,144                      | 2,316,957                  | 2,247,235                                 | 101,904                                   | 4.8%                                     |
| Robert C. Byrd honors scholarship program              | 1,600,000                    | 1,600,000                             | 1,600,000                      | 1,600,000                  | 1,600,000                                 | 0   | 0.0%                                     |
| Michigan merit award program .....                     | 86,300,000                   | 100,000,000                           | 79,600,000                     | 79,000,000                 | 110,000,000                               | 23,700,000                                | 27.5%                                    |
| Tuition incentive program .....                        | 5,250,000                    | 5,250,000                             | 5,250,000                      | 5,250,000                  | 5,250,000                                 | 0   | 0.0%                                     |
| <b>GROSS APPROPRIATION .....</b>                       | <b>212,733,378</b>           | <b>229,951,879</b>                    | <b>211,224,714</b>             | <b>214,816,148</b>         | <b>242,004,341</b>                        | <b>29,270,963</b>                         | <b>13.8%</b>                             |
| Appropriated from:                                     |                              |                                       |                                |                            |   |   |  |
| Federal revenues:                                      |                              |                                       |                                |                            |   |   |  |
| Higher education act of 1965, title IV, 20 U.S.C. .... | 2,300,000                    | 2,300,000                             | 2,300,000                      | 2,300,000                  | 2,300,000                                 | 0   | 0.0%                                     |
| Higher education act of 1965, title IV, part A .....   | 1,600,000                    | 1,600,000                             | 1,600,000                      | 1,600,000                  | 1,600,000                                 | 0   | 0.0%                                     |
| Special revenue funds:                                 |                              |                                       |                                |                            |   |   |  |
| Michigan merit award trust fund .....                  | 91,550,000                   | 105,250,000                           | 85,350,000                     | 84,250,000                 | 115,250,000                               | 23,700,000                                | 25.9%                                    |
| State general fund/general purpose .....               | 117,283,378                  | 120,801,879                           | 121,974,714                    | 126,666,148                | 122,854,341                               | 5,570,963                                 | 4.8%                                     |

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# **PROGRAM REVISION REQUESTS**

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| <b>BUDGET/PROGRAM REVISION REQUESTS<br/>FY 2000-01</b>  |                             |
|---|-----------------------------|
| <b>University/Request</b>   | <b>Amount<br/>Requested</b> |
| <b>Central Michigan University</b>  |                             |
| 1. Per-student funding support of \$5,588 (itemized below):   |                             |
| 2. Building renewal . . . . .   | \$9,000,000                 |
| 3. Technology-related needs and equipment . . . . .   | 3,600,000                   |
| 4. Academic program initiatives . . . . .   | 2,900,000                   |
| 5. Need-based student financial aid . . . . .   | 2,500,000                   |
| 6. Compensation increases for employees . . . . .   | 1,500,000                   |
| Total . . . . .   | <u>\$19,500,000</u>         |
| <b>Eastern Michigan University</b>  |                             |
| 1. Faculty and staff compensation increases . . . . .   | \$5,579,015                 |
| 2. Student scholarships, awards, and grants increase (9.1%) . . . . .   | 635,000                     |
| 3. Noncompensation cost increases (library, contractual services, etc.) . . . . .   | 689,658                     |
| 4. New doctoral programs in clinical psychology and technology . . . . .  | 586,635                     |
| Total . . . . .   | <u>\$7,490,308</u>          |
| <b>Ferris State University</b>  |                             |
| 1. Base increase of 4% . . . . .  | 2,084,000                   |
| 2. Public School Employees Retirement System cost increase . . . . .  | 550,000                     |
| 3. Kendall College merger: fund new students at \$4,500 each . . . . .  | 1,867,500                   |
| 4. Kendall College merger: continuation of State Tuition Grants . . . . .   | 770,000                     |
| 5. Accreditation costs for the Doctor of Pharmacy program . . . . .   | 2,000,000                   |
| 6. Technology adjustment (from \$50 to \$100 per student) . . . . .   | 450,000                     |
| 7. Collegiate Skills Program base adjustment . . . . .  | 600,000                     |
| 8. Program expansion for high demand disciplines: biotechnology, corrections,<br>industrial chemistry technology, law enforcement, manufacturing infrastructure,<br>pharmacy, resort management, and teacher education. . . . . | 4,300,000                   |
| 9. Infrastructure and technology enhancement . . . . .  | 1,000,000                   |
| Total . . . . .   | <u>\$13,621,500</u>         |
| <b>Grand Valley State University</b>  |                             |

| <b>University/Request</b>   | <b>Amount Requested</b> |
|---|-------------------------|
| 1. Compensation and CSS&M inflation adjustments .....   | 3,236,087               |
| 2. Enrollment growth adjustment .....   | 10,957,941              |
| Total .....   | \$14,194,028            |
| <br><b>Lake Superior State University</b>   |                         |
| 1. Economic adjustment .....  | 422,440                 |
| 2. Academic equipment .....   | 450,000                 |
| 3. Expansion of Lake State/Michigan State 4+1 Teacher Education Program .....                                 | 135,000                 |
| 4. Establishment of an Environmental Sciences Center .....  | 230,000                 |
| 5. Equipment and hardware to link with information highway .....  | 450,000                 |
| 6. Faculty position and software for graphics/design technology .....   | 145,000                 |
| Total .....   | \$1,832,440             |
| <br><b>Michigan State University</b>  |                         |
| 1. Progress toward reducing disparity in per-student funding .....  | 26,600,000              |
| Total .....   | \$26,600,000            |
| <br><b>Michigan Technological University</b>  |                         |
| 1. Increases of 6% for faculty and staff salaries/benefits and 3% for supplies, services, and equipment ..... | 2,157,200               |
| 2. New degree program in computer engineering .....   | 136,950                 |
| 3. Laboratory and computing equipment .....   | 456,500                 |
| 4. Dow Environmental Sciences/Engineering Building operation costs .....                                      | 319,550                 |
| 5. Rosza Performing Arts and Education Center operation costs .....   | 91,300                  |
| 6. Upgrade and renewal of computing equipment and facilities .....  | 456,500                 |
| Total .....   | \$3,618,000             |

| <b>University/Request</b>   | <b>Amount Requested</b> |
|---|-------------------------|
| <b>Northern Michigan University</b>   |                         |
| 1. Inflation increase of 3.55% . . . . .  | 2,575,000               |
| 2. Expansion of multimedia resource center . . . . .                              | 500,000                 |
| 3. Expansion of technology technical assistance and support services . . . . .    | 300,000                 |
| 4. Increased electronic access to university resources . . . . .                  | 300,000                 |
| 5. Financial aid increase for laptop computer fee requirement . . . . .           | 750,000                 |
| 6. Public School Employees Retirement System cost increase . . . . .              | 300,000                 |
| Total . . . . .   | \$4,725,000             |
| <b>Oakland University</b>   |                         |
| 1. Salary and wage adjustments . . . . .  | 2,665,000               |
| 2. Inflation of 3% for nonpersonnel costs . . . . .                               | 735,000                 |
| 3. Full per FYES target funding . . . . .   | 4,191,000               |
| 4. Creation of Work-Learn Center to provide student internships . . . . .         | 1,095,000               |
| 5. Technology enhancements . . . . .  | 5,300,000               |
| 6. Diversity student scholarships . . . . .                                       | 500,000                 |
| 7. Enhancement of services to students with disabilities . . . . .                | 200,000                 |
| Total . . . . .   | \$14,686,000            |
| <b>Saginaw Valley State University</b>  |                         |
| 1. 3% increase in the per-student funding floor from \$4,500 to \$4,635 . . . . . | 2,344,838               |
| 2. Inflation increase of 3% . . . . .   | 1,092,006               |
| 3. Technology upgrades . . . . .  | 250,000                 |
| 4. Deferred maintenance . . . . .   | 500,000                 |
| Total . . . . .   | \$4,186,844             |
| <b>University of Michigan-Ann Arbor</b>   |                         |
| 1. Increase of 5% in base funding . . . . .                                       | 16,940,000              |
| 2. Innovations in undergraduate education . . . . .                               | 4,000,000               |
| 3. Information technology in the curriculum . . . . .                             | 3,000,000               |

| <b>University/Request</b>   | <b>Amount Requested</b> |
|---|-------------------------|
| Total .....   | \$23,940,000            |
| <b>University of Michigan-Dearborn</b>  |                         |
| 1. Faculty to support program growth (phase 1) .....  | 957,000                 |
| 2. Information technology infrastructure .....  | 1,250,000               |
| 3. In service to Southeast Michigan: internships/cooperative education .....                                  | 250,000                 |
| Total .....   | <u>\$2,457,000</u>      |
| <b>University of Michigan-Flint</b>   |                         |
| 1. Increase for operations .....  | 950,000                 |
| 2. Strengthening professional programs, technological capacity, and applied research .....                    | 800,000                 |
| 3. Information technology for increased access .....  | 400,000                 |
| 4. Equipment maintenance, repair, and replacement .....   | 425,000                 |
| Total .....   | <u>\$2,575,000</u>      |
| <b>Wayne State University</b>   |                         |
| 1. Economic increase due to changing price levels .....   | 11,000,000              |
| 2. Information technology initiatives .....   | 3,000,000               |
| 3. Morris Hood, Jr. Comprehensive Diabetes Center .....   | 3,000,000               |
| 4. Support for improved student achievement in Detroit Public Schools .....                                   | 1,000,000               |
| 5. Maintenance and operation of campus facilities .....   | 5,000,000               |
| Total .....   | <u>\$23,000,000</u>     |
| <b>Western Michigan University</b>  |                         |
| 1. Expansion of College of Engineering and Applied Sciences .....   | 2,000,000               |
| 2. Regional collaboration with the private sector, Kellogg Community College, and Lake Michigan College ..... | 1,000,000               |
| 3. Instructional technology .....   | 1,000,000               |
| 4. Replace/upgrade student records and campus network systems .....   | 4,000,000               |
| 5. Student financial aid and graduate student support .....   | 4,000,000               |

| <b>University/Request</b>                                | <b>Amount Requested</b> |
|--|-------------------------|
| Total .....  | \$12,000,000            |
| <b>Total University Program Revision Requests .....</b>  | <b>\$174,426,120</b>    |
| <b><u>State and Regional Programs/Request</u></b>        |                         |
| <b>Agricultural Experiment Station (AES)</b>             |                         |
| 1. Increase of 4.9% .....                                | 1,500,000               |
| Total .....  | \$1,500,000             |
| <b>Cooperative Extension Service (CES)</b>               |                         |
| 1. Increase of 4.9% .....                                | 1,300,000               |
| Total .....  | \$1,300,000             |
| <b>Total AES and CES Program Revision Requests .....</b> | <b>\$2,800,000</b>      |
| <b>GRAND TOTAL PROGRAM REVISION REQUESTS .....</b>       | <b>\$177,226,120</b>    |



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# **BOILERPLATE REPORT REQUIREMENTS**

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**HIGHER EDUCATION BOILERPLATE REPORTS  
FY 2000-01: P.A. 298 of 2000**

| <b>Section No.</b> | <b>Subject of Report</b>                              | <b>Report Sent From:</b>                            | <b>Report Sent To:</b>  | <b>Report Due Date</b> |
|--------------------|---|---|---|------------------------|
| 208                | Institutions' Internet report sites                   | Institutions funded under the act                   | Higher Education Subcommittees; Fiscal Agencies                   | None specified         |
| 209                | Buy American compliance                               | State Universities                                  | Upon Request  | May 1, 2001            |
| 210(3)             | HEIDI data submission                                 | State Universities                                  | Dept. of Management and Budget                                    | October/Nov. 15, 2000  |
| 210(4)             | Appropriation procedures/policies                     | Fiscal Agencies                                     | Universities  | None specified         |
| 214                | Tuition tax credit documentation                      | Independent/State Universities                      | Fiscal Agencies   | When sent to Treasury  |
| 302(3)             | Tuition grant maximum award                           | Higher Ed Assistance Authority                      | State Budget Director; Fiscal Agencies                            | February 15, 2001      |
| 307                | Audits of independent colleges                        | State Auditor General                               | Appropriation Committees  | May 1, 2001            |
| 401(2)-(3)         | Joe Young, Jr. Psychiatric Research Program           | Wayne State University                              | Dept. of Community Health; State Budget Director; Fiscal Agencies | November 1, 2001       |
| 404                | DCL/MSU financial and accounting audit                | State Auditor General                               | State Budget Director; Higher Ed Subcommittees; Fiscal Agencies   | None specified         |
| 412                | Graduates in each field of study                      | State Universities                                  | Higher Education Institutional Data Inventory (HEIDI)             | November 15, 2000      |
| 421                | Charter Schools Development and Performance Institute | Central Michigan University                         | Appropriation Committees; Fiscal Agencies                         | September 30, 2001     |
| 433                | Project GREEN   | Michigan State University                           | Agriculture and Higher Ed Subcommittees; Fiscal Agencies;         | November 1, 2001       |
| 506                | King-Chavez-Parks expenditures                        | Independent/State Universities                      | Dept. of Career Development                                       | April 15, 2001         |
| 601(3)             | High schools' use of student achievement information  | Secondary School Principals; Presidents Council     | State Budget Director; Fiscal Agencies                            | August 31, 2001        |
| 701(1)             | Random audits of 5 public universities                | State Auditor General                               | Appropriation Committees; State Budget Director                   | July 1, 2001           |
| 702                | Implementation of audit recommendations               | Universities audited                                | Auditor General; Fiscal Agencies; State Budget Director           | 60 days after audit    |
| 704                | English proficiency of teaching faculty               | State Universities                                  | State Budget Director; Fiscal Agencies                            | November 1, 2000       |
| 705                | Undergraduate instruction by faculty rank             | State Universities                                  | Higher Education Institutional Data Inventory (HEIDI)             | October 31, 2000       |
| 708                | Performance audits of 3 public universities           | State Auditor General                               | No one specified  | September 30, 2001     |
| 709                | Crime awareness and campus security                   | Institutions subject to Federal Campus Security Act | Michigan Dept. of Education; Internet                             | October 15, 2000       |
| 710                | Need-based/merit-based financial aid                  | State Universities                                  | Higher Ed Subcommittees; Fiscal Agencies                          | February 15, 2001      |