


FINAL LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p>Summary Sheet</p> <p>SBO LETTER: 2016-6 May 24, 2016</p>	
--	---	--

Department	Analyst	Page	Total Transfer
Corrections	Robin R. Risko	1-2	\$281,300
Health and Human Services	Sue Frey Kevin Koorstra Viola Bay Wild	3-4	31,645,600
Military and Veterans Affairs	Kent Dell	5-6	650,000
Total			\$32,576,900

FY 2015-16 Legislative Transfers: Request 2016-6

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Health and Human Services	\$25,137,449,000		\$14,600,200				\$14,600,200	\$29,200,400	0.12%
TOTAL*	\$54,651,574,100	\$0	\$14,600,200	\$0	\$0	\$0	\$14,600,200	\$29,200,400	0.05%

*Includes budget areas not affected by transfers

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Corrections	\$1,962,226,000		\$281,300				\$281,300		0.01%
Health and Human Services	25,137,449,000		2,445,200					2,445,200	0.01%
Military and Veterans Affairs	168,953,700		650,000					650,000	0.38%
TOTAL*	\$54,651,574,100	\$0	\$3,376,500	\$0	\$0	\$0	\$0	3,376,500	0.01%

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
 FISCAL YEAR: **2015-16**
 TRANSFER AMOUNT: **\$114,200**

S.B.O. LETTER: **5/24/16**
 S.B.O. REQUEST: **2016-6**
 ANALYST: **Robin Risko**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/28/16	BALANCE AVAILABLE AS OF 5/28/16	GOV'S REC. 5/24/16	HOUSE ACTION 6/7/16	SENATE ACTION 6/8/16
FROM: PUBLIC ACT 84 OF 2015, ARTICLE V, SEC. 223(1)						
Contingency funds	10,000,000	NA	NA	(114,200)	(114,200)	(114,200)
Funding source:						
Federal revenues and reimbursements	10,000,000	NA	NA	(114,200)	(114,200)	(114,200)
TO: SEC. 107. HEALTH CARE						
Substance abuse testing and treatment services	21,791,300	10,247,082	11,544,218	14,200	14,200	14,200
Funding source:						
DOJ, Office of Justice Programs, RSAT	185,400	161,872	23,528	14,200	14,200	14,200
SEC. 103. PRISONER REENTRY AND COMMUNITY SUPPORT						
Prisoner reentry federal grants	250,000	8,998	241,002	100,000	100,000	100,000
Funding source:						
DOJ, prisoner reintegration	250,000	8,998	241,002	100,000	100,000	100,000

This transfer authorizes the department to receive federal grant funding made available from the U.S. Department of Justice. The funding will be used to support substance abuse testing and treatment services for prisoners, parolees, and probationers, and reentry programming for prisoners. Federal contingency fund authorization is available as provided in accordance with Public Act 84 of 2015, Article V, Section 223(1). Completion of this transfer is requested during the third quarter of the fiscal year.

LEGISLATIVE TRANSFER

BUDGET AREA: **CORRECTIONS**
 FISCAL YEAR: **2015-16**
 TRANSFER AMOUNT: **\$167,100**

S.B.O. LETTER: **5/24/16**
 S.B.O. REQUEST: **2016-6**
 ANALYST: **Robin Risiko**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/28/16	BALANCE AVAILABLE AS OF 5/28/16	GOV'S REC. 5/24/16	HOUSE ACTION 6/7/16	SENATE ACTION 6/8/16
FROM: PUBLIC ACT 84 OF 2015, ARTICLE V, SEC. 223(1)						
Contingency funds	10,000,000	NA	NA	(167,100)	(167,100)	(167,100)
Funding source:						
Federal revenues and reimbursements	10,000,000	NA	NA	(167,100)	(167,100)	(167,100)
TO: SEC. 107. HEALTH CARE						
Healthy Michigan plan administration	1,076,000	589,408	486,592	167,100	167,100	167,100
Funding source:						
Federal revenues and reimbursements	247,900	288,035	(40,135)	167,100	167,100	167,100

This transfer authorizes the department to receive available federal Title XIX Medicaid revenues, which will be used to support qualifying reimbursements for the Healthy Michigan Plan. Federal contingency fund authorization is available as provided in accordance with Public Act 84 of 2015, Article V, Section 223(1). Completion of this transfer is requested during the third quarter of the fiscal year.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2015-16**
 TRANSFER AMOUNT: **\$29,200,400**

S.B.O. LETTER: **5/24/16**
 S.B.O. REQUEST: **2016-6**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/3/16	BALANCE AVAILABLE AS OF 6/3/16	GOV'S REC. 5/24/16	HOUSE ACTION 6/7/16	SENATE ACTION 6/8/16
FROM: SEC. 105. CHILDREN'S SERVICES						
AGENCY - CHILD WELFARE						
Child care fund	177,131,800	10,985,752	166,146,048	(14,600,200)	(14,600,200)	(14,600,200)
Funding source:						
Social security act, temporary assistance for needy families	83,800,500	5,197,325*	78,603,175*	(14,600,200)	(14,600,200)	(14,600,200)
SEC. 107. PUBLIC ASSISTANCE						
Family independence program	112,992,700	75,164,102	37,828,598	(14,600,200)	(14,600,200)	(14,600,200)
Funding source:						
State general fund/general purpose	27,712,100	18,434,422*	9,277,678*	(14,600,200)	(14,600,200)	(14,600,200)
TO: SEC. 105. CHILDREN'S SERVICES						
AGENCY - CHILD WELFARE						
Child care fund	177,131,800	10,985,752	166,146,048	14,600,200	14,600,200	14,600,200
Funding source:						
State general fund/general purpose	90,416,200	5,607,632*	84,808,568*	14,600,200	14,600,200	14,600,200
SEC. 107. PUBLIC ASSISTANCE						
Family independence program	112,992,700	75,164,102	37,828,598	14,600,200	14,600,200	14,600,200
Funding source:						
Social security act, temporary assistance for needy families	42,731,900	28,425,773*	14,306,127*	14,600,200	14,600,200	14,600,200

This requested transfer would realign the funding sources for Child Care Fund reimbursement payments to counties to be in compliance with federal policy. In October 2015, the federal Administration for Children and Families clarified that federal policy mandates that in-home care expenditures for youth in juvenile justice programs may no longer be funded with Temporary Assistance for Needy Families (TANF) funding, effective 7/1/2016. This transfer request would transfer \$14.6 million TANF funding in the Child Care Fund line item, where it can no longer be used, to the Family Independence Program (FIP) line and would replace that TANF funding with GF/GP from the FIP line. This transfer is requested by September 30, 2016.

*Year-to-date (YTD) expenditures, encumbrances, and balances by revenue source are estimates.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2015-16**
 TRANSFER AMOUNT: **\$2,445,200**

S.B.O. LETTER: **5/24/16**
 S.B.O. REQUEST: **2016-6**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/3/16	BALANCE AVAILABLE AS OF 6/3/16	GOV'S REC. 5/24/16	HOUSE ACTION 6/7/16	SENATE ACTION 6/8/16
FROM: PUBLIC ACT 84 OF 2015, ARTICLE X, SEC. 206(1)						
Contingency funds	372,754,200	NA	NA	(2,445,200)	(2,445,200)	(2,445,200)
Funding source:						
Total federal revenues	372,754,200	NA	NA	(2,445,200)	(2,445,200)	(2,445,200)
TO: SEC. 110. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS						
Housing and support services	13,238,800	6,443,318	6,795,482	2,445,200	2,445,200	2,445,200
Funding source:						
Total other federal revenues	12,533,200	6,134,875	6,398,325	2,445,200	2,445,200	2,445,200

This requested transfer of \$2.4 million in federal contingency funding to the housing and support services line is necessary to recognize increased federal revenue through the Cooperative Agreements to Benefit Homeless Individuals (CABHI) grant program. Awarded funds would be used to provide housing and support services to chronically homeless persons in the City of Detroit with substance abuse use and mental health disorders.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2015-16**
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **5/24/16**
 S.B.O. REQUEST: **2016-6**
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/2/16	BALANCE AVAILABLE AS OF 6/2/16	GOV'S REC. 5/24/16	HOUSE ACTION 6/7/16	SENATE ACTION 6/8/16
FROM: PUBLIC ACT 84 OF 2015, ARTICLE XIV, SEC. 206(1)						
Contingency funds	10,000,000	NA	NA	(100,000)	(100,000)	(100,000)
Funding source:						
Total federal revenues	10,000,000	NA	NA	(100,000)	(100,000)	(100,000)
TO: SEC. 102. MILITARY						
Departmental and national guard operations	65,639,400	41,299,100	24,340,300	100,000	100,000	100,000
Funding source:						
DOD-DOA-NGB	44,931,200	30,038,000	14,893,200	100,000	100,000	100,000

This transfer will provide increased authorization from the federal contingency fund to align authorization with available federal Department of Defense revenue. This funding will support the Michigan Youth ChalleNGe Academy. Contingency authorization is available as provided in accordance with PA 84 of 2015, Article XIV, section 206(1). Completion of this transfer is requested during the third quarter.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2015-16**
 TRANSFER AMOUNT: **\$550,000**

S.B.O. LETTER: **5/24/16**
 S.B.O. REQUEST: **2016-6**
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/2/16	BALANCE AVAILABLE AS OF 6/2/16	GOV'S REC. 5/24/16	HOUSE ACTION 6/7/16	SENATE ACTION 6/8/16
FROM: PUBLIC ACT 84 OF 2015, ARTICLE XIV, SEC. 206(1)						
Contingency funds	10,000,000	NA	NA	(550,000)	(550,000)	(550,000)
Funding source:						
Total federal revenues	10,000,000	NA	NA	(550,000)	(550,000)	(550,000)
TO: SEC. 102. MILITARY						
Departmental and National Guard operations	65,639,400	41,299,100	24,340,300	550,000	550,000	550,000
Funding source:						
DOD-DOA-NGB	44,931,200	30,038,000	14,893,200	550,000	550,000	550,000

This transfer will provide increased authorization from the federal contingency fund to align authorization with available federal revenue from the Department of Defense. This funding will support armory utilities and maintenance. Contingency authorization is available as provided in accordance with PA 84 of 2015, Article XIV, section 206(1). Completion of this transfer is requested by the third quarter.