



MICHIGAN SENATE

JIM STAMAS

36TH DISTRICT

June 24, 2020

Chris Kolb, Director
State Budget Office
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Kolb:

For your information, the attached transfer package has been approved by a majority of the members of both the Senate and House Appropriations Committees.

The transfers approved are from the State Budget Office letter dated June 1, 2020, Legislative Transfer Request 2020-5. The transfers are for the Departments of Military and Veterans Affairs and State Police.

If you need further information, please do not hesitate to contact us.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Stamas".

Jim Stamas, Chair
Senate Appropriations Committee

A handwritten signature in blue ink, appearing to read "Shane Hernandez".

Shane Hernandez, Chair
House Appropriations Committee



FY 2019-20 LEGISLATIVE TRANSFER PACKAGE

Department/Budget Area	FY 2019-20 Year-to-Date Gross Appropriation	Contingency Transfer Amount	Standard Transfer Amount	Total Transfer Amount	Page Number	Transfer Percent of Y-T-D Gross
Military and Veterans Affairs	\$206,918,600	\$2,300,000	\$0	\$2,300,000	1	1.11%
State Police	1,292,460,200	0	235,000	235,000	2	0.02%
Total	\$62,333,553,500	\$2,300,000	\$235,000	\$2,535,000		0.00%

Year-to-Date Gross Appropriation Total represents all department budgets.

FY 2019-20 LEGISLATIVE TRANSFER PACKAGE FUND SOURCES

Department/Budget Area	Federal	Local/ Private	State Restricted	GF/GP	Total Transfer Amount
Military and Veterans Affairs	\$2,300,000	\$0	\$0	\$0	\$2,300,000
State Police	235,000	0	0	0	235,000
Total	\$2,535,000	\$0	\$0	\$0	\$2,535,000

June 24, 2020

State Budget Office Request 2020-5, June 1, 2020

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-5

BUDGET AREA: MILITARY AND VETERANS AFFAIRS

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/24/20	HOUSE ACTION 6/24/20

TOTAL TRANSFER REQUEST: \$2,300,000

FROM: BOILERPLATE APPROPRIATIONS

Contingency funds	8,130,000	(2,300,000)	(2,300,000)	(2,300,000)
Federal contingency revenues	8,130,000	(2,300,000)	(2,300,000)	(2,300,000)

TO: MILITARY

Military training sites and support facilities	36,590,300	2,300,000	2,300,000	2,300,000
Other federal revenues	32,274,400	2,300,000	2,300,000	2,300,000

This transfer request would shift Federal contingency fund authorization to the Military Training Sites and Support Facilities line to align authorization with higher than anticipated Federal revenue received under the department's Cooperative Agreement grants from the Federal National Guard Bureau. The funding would support operations at Camp Grayling, Fort Custer, Alpena Combat Readiness Training Center, and Battle Creek and Selfridge Air National Guard bases.

LEGISLATIVE TRANSFER

S.B.O. REQUEST NO: 2020-5

BUDGET AREA: STATE POLICE

FISCAL YEAR: 2019-20

TRANSFER ITEMS	Y-T-D GROSS APPROP.	TRANSFER AMOUNT		
		GOV.'S REC.	SENATE ACTION 6/24/20	HOUSE ACTION 6/24/20

TOTAL TRANSFER REQUEST: \$235,000

FROM: SPECIALIZED SERVICES

Hazardous materials program	23,759,000	(235,000)	(235,000)		(235,000)
Other federal revenues	19,799,800	(235,000)	(235,000)		(235,000)

TO: SPECIALIZED SERVICES

Commercial vehicle enforcement	31,690,400	235,000	235,000		235,000
Other federal revenues	8,670,800	235,000	235,000		235,000

This transfer request would transfer Federal authorization from the Hazardous Materials Programs line to the Commercial Vehicle Enforcement line to align authorization with available revenues based on higher than anticipated Federal Motor Carrier Safety Assistance Program funds. The funding would support efforts to assist in reducing commercial vehicle crashes, fatalities, and injuries through traffic enforcement and other safety efforts. Spending authority is available in the Hazardous Materials Programs line due to lower than anticipated Federal revenues.