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MICHIGAN HOUSE OF REPRESENTATIVES

JOE HAVEMAN
STATE REPRESENTATIVE

COMMITTEES:
APPROPRIATIONS, CHAIR
SUBCOMMITTEE:
CORRECTIONS

December 10, 2014

Mr. John Roberts
Office of the State Budget
Department of Management and Budget
6th Floor Romney Building
Lansing, MI 48090

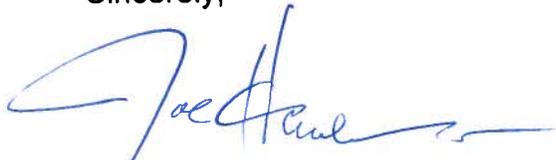
Dear Director Roberts:

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

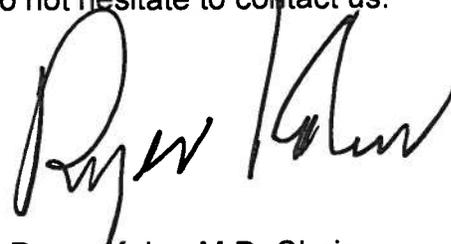
The transfers approved are from the Office of the State Budget letter dated December 1, 2014, Legislative Transfer Request 2015-1. The transfer is for the School Aid Budget.

If you need further information, please do not hesitate to contact us.

Sincerely,



Joseph Haveman, Chair
House Appropriations Committee



Roger Kahn, M.D. Chair
Senate Appropriations Committee

FINAL LEGISLATIVE TRANSFER PACKAGE

 Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant	Summary Sheet SBO LETTER: 2015-1 December 1, 2014		
Department	Analyst	Page	Total Transfer
School Aid	Bethany Wicksall Sam Christensen	1	\$25,000,000
Total			\$25,000,000

FY 2014-15 Legislative Transfer Request 2015-1

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
School Aid	\$13,870,325,600		\$0		\$0	\$25,000,000	\$0	\$25,000,000	0.18%
TOTAL*	\$13,870,325,600	\$0	\$0	\$0	\$0	\$25,000,000	\$0	\$25,000,000	0.18%

LEGISLATIVE TRANSFER

BUDGET AREA: **SCHOOL AID**
 FISCAL YEAR: **2014-15**
 TRANSFER AMOUNT: **\$25,000,000**

S.B.O. LETTER: **12/1/14**
 S.B.O. REQUEST: **2015-1**
 ANALYST: **Bethany Wicksall/Sam Christensen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 12/1/14	BALANCE AVAILABLE AS OF 12/1/14	GOV'S REC. 12/1/14	HOUSE ACTION 12/10/14	SENATE ACTION 12/10/14
FROM: SEC. 32D. GREAT START READINESS RESERVE FUND	25,000,000	0	25,000,000	(25,000,000)	(25,000,000)	(25,000,000)
Funding source: State school aid fund	25,000,000	0	25,000,000	(25,000,000)	(25,000,000)	(25,000,000)
TO: SEC. 32D. GREAT START READINESS PROGRAM	214,575,000	43,406,786	171,168,214	25,000,000	25,000,000	25,000,000
Funding source: State school aid fund	214,275,000	43,406,786	170,868,214	25,000,000	25,000,000	25,000,000

This transfer would shift funds which were set aside in the Great Start Readiness Reserve Fund to the Great Start Readiness Program line pursuant to PA 196 of 2014, Section 32d (19), which requires legislative transfer of funds from the reserve no later than December 15, 2014.

The total FY 2014-15 appropriation of \$239.6 million (including both the \$214.6 million for the program line and the \$25.0 million reserve fund line) was an increase of \$65.0 million from the FY 2013-14 funding level. The additional \$65.0 million supported both \$10.0 million dedicated to preschool transportation as well as an increase of over 15,000 half-day preschool placements, bringing the total number of funded half-day placements to approximately 63,250.

Legislative intent was to set aside \$25.0 million of the increase until MDE could verify that intermediate school districts (ISDs) would be able to fill the additional funded half-day slots. The total number of half-day placements requested by ISDs for FY 2014-15 is 64,200, which exceeds the number that can be funded of 63,250. As all of the available slots are being claimed by ISDs, failure to transfer funds could result in approximately 13,800 children currently in programs losing their preschool placement for the second half of the year.