

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

**Fiscal Year 2002-03
Public Act 520 of 2002
Senate Bill 1104**

As Enacted



**Prepared and Compiled by:
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December 2002

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that ~~strikeouts~~ in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* Department of Environmental Quality Appropriations Bill, Public Act 520 of 2002. This report was prepared by Kirk Lindquist, Fiscal Analyst, with assistance from Julie Stapelman, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

DEPARTMENT OF ENVIRONMENTAL QUALITY (DEQ)

The mission of the Department of Environmental Quality is to protect and enhance the state's environmental quality.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,672.7	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,678.7	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$404,819,600 \$405,829,600	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	14,042,900	Total of funds received from other departments, grants to other departments, and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$390,778,700 \$391,246,700	Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.
Total federal revenues	131,521,400	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	435,700	Total private grant revenues.
Total state restricted revenues	189,377,100 186,857,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$69,442,500 \$72,432,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 103: DEPARTMENT SUPPORT SERVICES

Full-time equated classified positions	75.0	Full-time equated (FTE) positions in the state classified service.						
Financial and business services - 32.0 FTE positions	4,182,800 1,682,800	<p>Supports accounting, internal audit, budgeting, facilities management, license control, procurement and methods management, mail services, telecommunications, federal aid, and grants management.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">57,800</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">665,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">959,300</td> </tr> </table> <p style="text-align: right;"><i>\$500,000 is restored due to cigarette tax increase.</i></p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 204, 206, 208, 209, 211, 212, 213, 215, 217, and 220</i></p>	Federal	57,800	Restricted	665,700	GF/GP	959,300
Federal	57,800							
Restricted	665,700							
GF/GP	959,300							
Field operations support - 20.0 FTE positions	1,427,300	<p>Provides for administrative, informational, and clerical needs of the Department's field employees in regional, district, and field offices.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">504,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">922,700</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	504,600	GF/GP	922,700		
Restricted	504,600							
GF/GP	922,700							
Automated data processing	2,053,400	<p>Provides information service support to the Department.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">2,053,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDG	2,053,400				
IDG	2,053,400							
Office of special environmental projects - 6.0 FTE positions	592,900	<p>Supports the Environmental Science Board and special environmental protection studies. Program staff monitor the status of cleanup projects.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">592,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 218</i></p>	Restricted	592,900				
Restricted	592,900							
Personnel - 13.0 FTE positions	781,500	<p>Provides services to agency employees in the areas of wages and fringe benefits, selection, labor relations, safety, health, and training in accordance with Civil Service rules and labor agreements.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">60,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">720,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	60,600	GF/GP	720,900		
Restricted	60,600							
GF/GP	720,900							

Administrative hearings - 4.0 FTE positions	404,700	Office conducts hearings on contested cases related to permits. Many of the statutes administered by the Department give regulated persons the right to a contested case hearing under the statutes and the Administrative Procedures Act. Hearings are presided over by administrative law judges. The Office handles over 100 cases per year. Funding Source(s): Restricted 101,500 GF/GP 303,200
<i>Related Boilerplate Section(s): None</i>		
Building occupancy charges	8,572,500	Provides an accounting process and budgetary means of paying building occupancy charges for the Department's state-owned offices. Funding Source(s): Restricted 1,940,600 GF/GP 6,631,900
<i>Related Boilerplate Section(s): None</i>		
Rent - privately owned property	1,836,900	Provides an accounting process and budgetary means of paying rent for the Department's privately-owned office. Funding Source(s): Restricted 614,100 GF/GP 1,222,800
<i>Related Boilerplate Section(s): 301</i>		
Environmental support projects	5,000,000	New line provides funding for Department surety bond programs, including the Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support. Funding is provided from performance bonds, court ordered payments and settlements. Funding Source(s): Restricted 5,000,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$21,852,000 \$22,352,000	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	2,053,400	Total of funds received from other departments, grants to other departments, and transfer of funds within the department.
Total federal revenues	57,800	Total federal grant or matchable revenues.
Total state restricted revenues	9,480,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$10,260,800 \$10,760,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

Metallic mining reclamation program - 1.0 FTE positions	68,200	Provides for permitting, inspection, and enforcement of reclamation requirements at open-pit metallic mines to protect the environment, natural resources, and public safety, and to assure management of mining lands for future beneficial uses.
		Funding Source(s): Restricted 68,200
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATIONS	\$9,635,800	Total of all applicable line item appropriations.
Total federal revenues	405,900	Total federal grant or matchable revenues.
Total state restricted revenues	9,097,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$132,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 105: LAND AND WATER MANAGEMENT

The Land and Water Management Division has a wide range of responsibilities in the field of resource management. They include administration of the farmland and open space preservation program; land, lake, and stream protection acts; Great Lakes shorelands and submerged lands protection acts; wetlands protection and management act; construction within regulated sand dunes; air photo land inventory; and providing hydrologic expertise, dam safety, and flood hazard management.

Full-time equated classified positions	150.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Land and water program direction - 11.0 FTE positions	896,900	Provides guidance and administrative support of the various land and water regulatory programs. Also provides support for division budget, accounting, personnel, and information technology activities. Program administers wetland, coastal zone, and bottom land use and protection activities. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 152,000 GF/GP 744,300 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 403, 404</i></p>
Field permitting and project assistance - 85.0 FTE positions	7,160,800 7,300,800	Provides administrative, on-site application review, compliance and enforcement for the lakes and streams, wetlands, Great Lakes, flood plains, sand dunes, and soil erosion control programs. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): IDG 183,200 Federal 792,900 Restricted 2,272,500 GF/GP 4,192,200 </div> <p style="text-align: right; margin-top: 10px;"><i>\$140,000 is restored due to cigarette tax increase. Related Boilerplate Section(s): None</i></p>
Water management - 24.0 FTE positions	2,378,300	Protects the public and natural resources from the threat of dam failures. Policy direction and technical support is provided for the Soil Erosion and Sedimentation Control, Flood Hazard, and the National Flood Insurance programs. Protection is provided through a permit process for construction activities by transportation agencies. Hydrological engineering technical support is provided to other DEQ divisions. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): IDG 655,300 Federal 401,100 Restricted 101,300 GF/GP 1,220,600 </div> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p>

Great Lakes shorelands - 30.0 FTE positions	2,860,900 2,960,900	Program manages, protects, and improves Michigan's coastal resources comprised of 3,288 miles of Great Lakes shorelines and 24 million acres of publicly-owned submerged lands. Manages Great Lakes bottomlands and underwater preserves, critical sand dunes, the hazardous high-risk erosion and flood risk areas, and coastal fish and wildlife habitat. Federal Coastal Zone Management Program grants are provided to local governmental units. Funding Source(s): Federal 1,260,100 Restricted 624,600 GF/GP 1,076,200 \$100,000 is restored due to cigarette tax increase. Related Boilerplate Section(s): None
Submerged log recovery program	101,600	Program regulates the removal of submerged logs from the Great Lakes and rivers and streams. These logs have been in place for more than 80 years, and are valuable in some commercial markets. Funding Source(s): Restricted 101,600 Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$13,398,500 \$13,638,500	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	838,500	Total of all grants to other departments and transfer of funds.
Total federal revenues	2,606,100	Total federal grant or matchable revenues.
Total local revenues	0	Total local grant revenues.
Total state restricted revenues	3,100,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,853,900 \$7,093,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 106: AIR QUALITY

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, Part 55 of 1994 PA 451, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources.

Full-time equated classified positions	244.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Air quality programs - 244.5 FTE positions	20,778,400	Seeks to identify and abate existing air pollution problems through effective inter-governmental relations and industrial cooperation. Includes funding for the Wayne County program. Funding Source(s): Federal 3,777,100 Restricted 10,123,30 GF/GP 6,878,000
<i>Related Boilerplate Section(s):: 501</i>		
GROSS APPROPRIATION	\$20,778,400	Total of all applicable line item appropriations.
Total federal revenues	3,777,100	Total federal grant or matchable revenues.
Total state restricted revenues	10,123,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,878,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 107: SURFACE WATER QUALITY

The Surface Water Quality Division protects and enhances the water quality of the state's surface waters, including the Great Lakes. The division administers several programs which establish water quality standards, assess water quality, issue permits to regulate the discharge of industrial and municipal waste waters, monitor compliance with state and federal laws, and provide technical and financial assistance to watershed management councils.

Full-time equated classified positions	206.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Compliance and permits - 109.0 FTE positions	9,338,400	<p>Manages surface water quality through permits issued to municipal, industrial, commercial, and specific storm water dischargers under the Federal National Pollutant Discharge Elimination (NPDES) permit program. Permits are issued for construction of municipal wastewater collection and treatment systems.</p> <p>Protects/enhances surface water quality by ensuring that permit holders comply with the National Pollution Discharge Elimination System (NPDES) permit conditions, state laws, and rules. Activities include inspection of wastewater treatment facilities (380 per year) to assure compliance with NPDES permits, enforcement actions, investigation of reported spills and illegal discharges (1,300 per year), and oversight of 110 municipally-operated pretreatment programs.</p> <p style="text-align: right;">Funding Source(s): Federal 2,758,900 Restricted 817,700 GF/GP 5,761,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Surface water surveillance program - 36.5 FTE positions PARTIAL VETO	7,932,800 7,912,800	<p>Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations. Activities include testing water, tissue, and biological samples to evaluate levels and effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality around the state. Veto eliminated funding for signs at beaches provided through boilerplate section 602.</p> <p style="text-align: right;">Funding Source(s): Federal 3,082,100 Restricted 3,541,000 GF/GP 1,289,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 601, 602</i></p>
Watershed management and nonpoint source - 40.0 FTE positions	3,550,900	<p>Coordinates nonpoint source control activities, awards grants to local communities, and provides guidance on best management practices. Includes developing Phosphorus Load Reduction Plans for Lake Erie and Saginaw Bay and providing support to communities to implement remedial action plans for designated areas of concern.</p> <p style="text-align: right;">Funding Source(s): Federal 1,626,800 Restricted 346,600 GF/GP 1,559,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>

Fish contaminant monitoring contracts	321,000	Assesses trends in the degree of chemical contamination in fish taken from Michigan lakes and streams. Funding Source(s): GF/GP 321,000
<i>Related Boilerplate Section(s): None</i>		
Sewage sludge land application program - 6.5 FTE positions	742,500	Supports and regulates local application of treated sewage sludge on agricultural lands. Funding Source(s): Restricted 742,500
<i>Related Boilerplate Section(s): None</i>		
Stormwater discharge program - 14.5 FTE positions	1,233,500	Regulates storm water discharges required to be permitted under federal regulations through the National Pollutant Discharge Elimination System (NPDES) permit program. Includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities which disturb five or more acres. Funding Source(s): Federal 6,500 Restricted 1,227,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$23,119,100 \$23,099,100	Total of all applicable line item appropriations.
Total federal revenues	7,474,300	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total state restricted revenues	6,712,800 6,692,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,932,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

Interdepartmental grant from commerce, public service commission	632,200	Grant from the Department of Commerce, Public Service Commission.
Total federal revenues	5,437,800	Total estimated federal grant or matchable revenues.
Total state restricted revenues	9,595,700 9,095,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,212,800	The General Fund is the state's primary operating fund. General Fund/General Purpose is the portion of the state's General Fund that does not include restricted revenues.

SECTION 109: LOW-LEVEL RADIOACTIVE WASTE AUTHORITY

The mission of the Low-Level Radioactive Waste Authority is to manage the disposal of low-level radioactive waste produced in Michigan.

Total full-time equated positions	2.0	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Low-level radioactive waste authority - 2.0 FTE positions	769,700	Supports the annual operating costs of the Authority created by 1987 PA 204. Funding Source(s): Restricted 769,700 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$769,700	Total of all applicable line item appropriations.
Total state restricted revenues	769,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 110: ENVIRONMENTAL RESPONSE

The Environmental Response Division protects the health, safety and welfare of Michigan's citizens and the environment and promotes the reuse of contaminated properties by carrying out cleanup and other response activities at sites of environmental contamination. The division administers part 201 (Environmental Remediation) of 1994 PA 451, and assists the Federal Environmental Protection Agency with the implementation of the Superfund program in Michigan.

Full-time equated classified positions	245.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Environmental cleanup and redevelopment program	16,544,700	Available for various state-wide environmental cleanup projects, including cleanup and redevelopment of contaminated sites. Funding Source(s): Restricted 16,544,700 <i>Related Boilerplate Section(s): 215, 801, 803, 804</i>
Contaminated site investigations, cleanup and revitalization - 195.0 FTE positions	15,928,100	Provides staff support associated with undertaking appropriate response activity to eliminate danger to public health, safety, or welfare or to the environment posed by sites of environmental contamination. Funding Source(s): Restricted 15,928,100 <i>Related Boilerplate Section(s): 215, 801, 803, 804</i>
State cleanup (Section 201, 1994 PA 451)	3,027,900	Provides contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites under the state cleanup program. Funding Source(s): Restricted 3,027,900 <i>Related Boilerplate Section(s): 215, 801</i>
Emergency cleanup actions	2,000,000	Funding for emergency cleanup for leaking storage tanks. Funding Source(s): Restricted 2,000,000 <i>Related Boilerplate Section(s): 801</i>
Federal cleanup project management - 50.0 FTE positions	5,025,000	Provides staff support to clean up federal Superfund sites in Michigan and support for the Pollution Emergency Alerting System (PEAS). Funding Source(s): Federal 3,274,000 Restricted 1,751,000 <i>Related Boilerplate Section(s): None</i>
Superfund cleanup	7,000,000 7,250,000	Provides contractual support to clean up Michigan's environmental contamination sites that qualify as federal Superfund sites. Funding Source(s): Federal 7,000,000 GF/GP 250,000 <i>\$250,000 is restored for the hazardous substance research center due to cigarette tax increase. Related Boilerplate Section(s): 801, 1502</i>

GROSS APPROPRIATION	\$49,525,700 \$49,775,700	Total of all applicable line item appropriations.
Total federal revenues	10,274,000	Total federal grant or matchable revenues.
Total private revenues	135,700	Total private grant revenues.
Total state restricted revenues	39,116,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0 \$250,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 111: STORAGE TANKS

The mission of the Storage Tank program is to regulate the design, construction, and operation of above-ground and underground storage tanks and oversee remediation activities at leaking storage tank sites.

Total full-time equated positions	108.5	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
MI underground storage tank financial assurance program - 34.5 FTE positions	61,635,700	Provides owners and operators of underground storage tank systems with a mechanism for meeting federal requirements. Environmental Response Division portion involves ensuring that available resources are used to protect natural resources and minimize human exposure to contaminants from leaking underground storage tanks. Funding Source(s): Restricted 61,635,700 <i>Related Boilerplate Section(s): 901, 902</i>
Underground storage tank program - 37.0 FTE positions	4,102,900	Provides for staffing requirements for the Underground Storage Tank program. Funding Source(s): Federal 238,000 Restricted 3,864,900 <i>Related Boilerplate Section(s): None</i>
Aboveground storage tank program - 9.0 FTE positions	691,900	Supports regulatory efforts for above-ground storage tanks. Funding Source(s): Restricted 691,900 <i>Related Boilerplate Section(s): None</i>
Leaking underground storage tank cleanup program	5,316,000	Provides federally-funded contractor support for activities that protect the resources of the State of Michigan from contamination by regulated substances released from underground tanks and minimize human exposure to these contaminants. As of September 30, 1992, there are 73,000 underground storage tanks in Michigan, and some 8,429 leaks have been identified. Funding Source(s): Restricted 2,273,200 GF/GP 3,042,800 <i>Related Boilerplate Section(s): 225, 903, 904</i>
Emergency cleanup actions	2,000,000	To be used as a contingency to fund abatement of acute risk sites. Fund may also be used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 2,000,000 <i>Related Boilerplate Section(s): None</i>
Leaking underground storage tank program - 28.0 FTE positions	3,700,200	Leaking storage tanks are registered and monitored to control and reduce the incidence of environmental contamination from tank sources. Funding Source(s): Federal 1,977,500 Restricted 1,722,700 <i>Related Boilerplate Section(s): None</i>

GROSS APPROPRIATION	\$77,446,700	Total of all applicable line item appropriations.
Total federal revenues	2,215,500	Total federal grant or matchable revenues.
Total state restricted revenues	72,188,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,042,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 112: WASTE MANAGEMENT

The Waste Management Division is responsible for implementation and administration of hazardous and non-hazardous waste regulations, management and disposal of hazardous liquid industrial and solid waste, scrap tires, wastewater discharges to the groundwater, and land application of certain solid waste beneficial to the soil. The Division administers the solid waste management program, issues permits and licenses, and registers disposal facilities and waste transporters. Grant funds are provided for cleanup and disposal of abandoned scrap tires.

Full-time equated classified positions	149.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>									
Administration and technical support - 19.0 FTE positions	1,526,800	Supports hazardous waste, solid waste, and groundwater programs, and assures adequate administrative and fiscal controls. <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">141,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">170,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,214,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	141,700		Restricted	170,800		GF/GP	1,214,300
Funding Source(s):	Federal	141,700									
	Restricted	170,800									
	GF/GP	1,214,300									
Compliance and enforcement - 72.0 FTE positions	5,250,500	Ensures that solid waste disposal facilities are properly designed and constructed and that hazardous and solid waste facilities and facilities discharging to groundwater are inspected to detect and correct practices threatening public health and the environment. <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,066,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">120,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,063,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,066,600		Restricted	120,500		GF/GP	4,063,400
Funding Source(s):	Federal	1,066,600									
	Restricted	120,500									
	GF/GP	4,063,400									
Hazardous waste program - 28.0 FTE positions	2,637,700	Regulates management of hazardous wastes and cleanup of sites previously contaminated through permitting, tracking the wastes from generators to final disposal, evaluating monitoring programs, and developing comprehensive cleanup plans. <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,188,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,181,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">267,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	1,188,600		Restricted	1,181,900		GF/GP	267,200
Funding Source(s):	Federal	1,188,600									
	Restricted	1,181,900									
	GF/GP	267,200									
Groundwater program - 18.0 FTE positions	1,275,800	Groundwater Permit Program regulates the subsurface disposal of waste and wastewater treatment plant sludge, septage, and other wastes. <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">17,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,258,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	17,500		GF/GP	1,258,300			
Funding Source(s):	Federal	17,500									
	GF/GP	1,258,300									

Solid waste program - 12.0 FTE positions	1,061,000	Supports planning programs and the construction permit and operating permit program for municipal and industrial disposal facilities.
		Funding Source(s): Restricted 474,300 GF/GP 586,700
		<i>Related Boilerplate Section(s): None</i>
Hazardous waste program support	515,000	Supports federally-funded contracts and related expenses in the Hazardous Waste program.
		Funding Source(s): Federal 515,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$12,266,800	Total of all applicable line item appropriations.
Total federal revenues	2,929,400	Total federal grant or matchable revenues.
Total state restricted revenues	5,947,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,389,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 113: ENVIRONMENTAL ASSISTANCE DIVISION

The Environmental Assistance Division provides assistance to Michigan businesses and municipalities, public agencies, and the public to encourage environmental protection efforts. The Division places an emphasis on pollution prevention and provides four main program efforts: financial assistance, technical assistance, pollution prevention, and education programs.

Full-time equated classified positions	99.0	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Municipal assistance - 32.5 FTE positions	2,908,200	<p>Supports Clean Water State Revolving Fund (SRF) and Drinking Water Revolving Fund (DWRf). The SRF program provides low-interest loans for wastewater treatment plant and collection system construction and for control of nonpoint sources of pollution. Many of these loans have been used by communities to construct combined sewer overflow abatement projects.</p> <p>The DWRf program supports low-interest loans to communities for design and construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.</p> <p style="text-align: right;">Funding Source(s): Restricted 2,908,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Pollution prevention - 34.0 FTE positions	3,010,800	<p>Provides assistance to businesses and communities to support their efforts to prevent pollution and reduce waste. Services are offered through the Agricultural Technical Assistance Program (AGRITAP), Michigan Business Pollution Prevention Partnership, Pollution Prevention Assistance, and Pollution Prevention Partnership programs. Staff support for the Technical Assistance program is provided through this line item (recycling and community right-to-know).</p> <p style="text-align: right;">Funding Source(s): Federal 420,800 Restricted 2,537,300 GF/GP 52,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Environmental services - 12.0 FTE positions	1,847,100	<p>Supports the cost of the Environmental Assistance Center, Small Business Clean Air Assistance Program, education and outreach, community redevelopment, and Retired Engineer Technical Assistance Program (RETAP).</p> <p style="text-align: right;">Funding Source(s): Restricted 1,847,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1002, 1003</i></p>
Pollution prevention outreach	300,000	<p>Funds workshops, seminars, and conferences to provide information on regulatory requirements, pollution prevention, and compliance assistance.</p> <p style="text-align: right;">Funding Source(s): Private 300,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Technical assistance - 20.5 FTE positions	3,028,200	<p><u>Environmental Audit Privilege and Immunity Program</u>: Provides incentives for businesses to conduct environmental audits and to report and correct violations.</p> <p><u>Operator Training Program</u>: Provides training for wastewater treatment plant operators.</p> <p><u>Clean Corporate Citizen Program</u>: Provides recognition to businesses that have demonstrated environmental stewardship and offers those firms certain regulatory benefits.</p> <p><u>Regulatory Compliance Assistance Program</u>: Works with businesses needing help with Department regulatory program requirements.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">908,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,659,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">460,400</td> </tr> </table>	Funding Source(s):	Federal	908,800		Restricted	1,659,000		GF/GP	460,400
Funding Source(s):	Federal	908,800									
	Restricted	1,659,000									
	GF/GP	460,400									

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$11,094,300	Total of all applicable line item appropriations.
Total federal revenues	1,329,600	Total federal grant or matchable revenues.
Total private revenues	300,000	Total private grant revenues.
Total state restricted revenues	8,951,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$513,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 114: CRIMINAL INVESTIGATIONS

The Office of Environmental Investigations provides investigative and law enforcement support to all DEQ programs.

Full-time equated classified positions	22.0	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Environmental investigations - 22.0 FTE positions	1,904,900	Department's general enforcement program for all environmental pollution. Funding Source(s): Federal 129,900 Restricted 265,000 GF/GP 1,510,000
<i>Related Boilerplate Section(s): 1101, 1102</i>		
GROSS APPROPRIATION	\$1,904,900	Total of all applicable line item appropriations.
Total federal revenues	129,900	Total federal grant or matchable revenues.
Total state restricted revenues	265,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,510,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 115: GRANTS

Grants to counties - air pollution	85,000	<p>Awards grants to local units of government to maintain ambient air quality standards for the State of Michigan.</p> <p style="text-align: right;">Funding Source(s): GF/GP 85,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Water pollution control and drinking water revolving fund	102,353,500	<p>Program provides financial assistance to local water pollution capital improvement programs.</p> <p style="text-align: right;">Funding Source(s): Federal 85,000,00 GF/GP 17,353,50</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1204</i></p>
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Noncommunity water grants	1,400,000	<p>Grants to local public health departments to support surveillance activities of noncommunity public water supplies.</p> <p style="text-align: right;">Funding Source(s): Restricted 1,400,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Land and water management grants	1,800,000	<p>Division administers two federal grant programs:</p> <p><u>DOC/NOAA</u>: Coastal zone management grants (50 percent match required) are awarded to qualifying governmental/public agencies to promote wise use of the state's Great Lakes coastal resources.</p> <p><u>EPA - Multiple</u>: a) Clean lakes grants (50 percent match required) are awarded to local units of government and others to promote the protection and/or rehabilitation of inland lakes b) grants are made to local units to improve planning efforts for managing wetlands in Michigan (variable percent match required).</p> <p style="text-align: right;">Funding Source(s): Federal 1,800,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Federal - nonpoint source water pollution grants	6,500,000	<p>Provides grants to prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).</p> <p style="text-align: right;">Funding Source(s): Federal 6,500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Federal - Great Lakes remedial action plan grants	700,000	<p>Provides grants to local communities to build capacity for water quality planning activities that address high priority water quality problems and to implement specific remedial action plan and lakewide management plan projects in designated areas of concern.</p> <p style="text-align: right;">Funding Source(s): Federal 700,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
<hr/>		
Grants to counties - water quality monitoring	2,500,000	<p>Monitors water quality of Lake St. Clair and adjoining waters.</p> <p style="text-align: right;">Funding Source(s): Restricted 2,500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1205</i></p>
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Great Lakes research and protection grants	1,900,000	Provide monies for research on the economic, environmental, and human health effects of Great Lakes contamination; collection/analysis of data; development of environmental cleanup technologies; research on pollution control policies; and assessment of the health of Great Lakes organisms. Funding Source(s): Restricted 1,900,000 <i>Related Boilerplate Section(s): None</i>
Pollution prevention local grants	250,000	Grants for local toxic waste disposal education programs. Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): None</i>
Radon grants	135,000	Supports public education and local health department radon programs. Funding Source(s): Federal 90,000 GF/GP 45,000 <i>Related Boilerplate Section(s): None</i>
Septage waste compliance grants	1,525,000	Program to regulate transportation and disposal of septage waste to ensure that disposal is not detrimental to the environment. Funds used to make refunds to local units of government that participate in the program. Funding Source(s): Restricted 1,525,000 <i>Related Boilerplate Section(s): 1201</i>
Scrap tire grants	700,000	Funds removal of scrap tires from public lands and the cost of suppressing tire fires in Monroe County (boilerplate Section 1406). Funding Source(s): Restricted 700,000 <i>Related Boilerplate Section(s): 1202</i>
Drinking water revolving fund implementation	1,330,000	Supports implementation of drinking water protection activities at the local level. Funding Source(s): Restricted 1,330,000 <i>Related Boilerplate Section(s): None</i>
Local health department operations	10,472,500	Provides funds from Department of Community Health to local public health departments to implement on-site sewage and drinking water supply programs. Funding Source(s): IDG 10,472,50 <i>Related Boilerplate Section(s): None</i>
Volunteer river, stream, and creek cleanup	25,000	Grant funds are provided to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$131,676,000	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	10,472,500	Total of funds received from other departments, grants to other departments, and transfer of funds.

Total federal revenues	94,090,000	Total federal grant or matchable revenues.
Total state restricted revenues	9,630,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$17,483,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 117: INFORMATION TECHNOLOGY

The Department of Information Technology, created by Executive Order 2001-3, receives funding from each state government department and agency through interdepartmental grants. The Department of Environmental Quality provides staff and financial support in proportion to the services provided to program divisions during FY 2000-2001. This appropriation provides for anticipated technology needs in FY 2002-2003.

Information technology and projects	7,364,900	Provides funds to the new Department of Information Technology. Department computer operations, systems development, and design projects are supported through this line item.
		Funding Source(s): IDG 46,300 Federal 641,000 Restricted 3,770,600 GF/GP 2,907,000

Related Boilerplate Section(s): 1301, 1302.

GROSS APPROPRIATION	\$7,364,900	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	46,300	Total of funds received from other departments, grants to other departments, and transfer of funds.
Total federal revenues	641,000	Total federal grant or matchable revenues.
Total state restricted revenues	3,770,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,907,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 117: EARLY RETIREMENT AND BUDGETARY SAVINGS
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Early retirement savings	(1,481,000)	Transfers will be made from line items where early retirement savings are realized during FY 2002-03. These funds will not be spent and will lapse to the General Fund. Funding Source(s): GF/GP (1,481,000)
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Related Boilerplate Section(s): 1501

Budgetary savings	(746,600)	Transfers will be made from line items where General Fund reductions occur. These funds will not be spent and will lapse to the General Fund. Funding Source(s): GF/GP (746,600)
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Related Boilerplate Section(s): 1501

GROSS APPROPRIATION	(\$2,227,600)	Total of all applicable line item appropriations.
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Total interdepartmental grants and intradepartmental transfers	0	Total of funds received from other departments, grants to other departments, and transfer of funds.
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Total federal revenues	0	Total federal grant or matchable revenues.
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Total state restricted revenues	0	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	(\$2,227,600)	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Provides that total state spending in this public act is \$258.8 million. Local grants from state revenue sources are expected to be \$15.6 million.

Sec. 202. Appropriations Subject to the Management and Budget Act

Directs appropriations to be expended under the limitations and requirements of 1984 PA 431 (MCL 18.1101 to 18.1594).

Sec. 203. Federal Fund Acronyms

Defines abbreviations used in this act for federal fund sources.

Sec. 204. Civil Service Charges

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Article XI, Section 5, of the State Constitution.

Sec. 205. State Hiring Freeze

Requires report identifying and justifying exceptions to the state hiring freeze.

Sec. 206. Contingency Fund Appropriations

Appropriates federal, state restricted, local, and private funds if additional revenue, not appropriated in this act, becomes available. Funds may be spent after a legislative transfer to the appropriate line item is approved by the House and Senate appropriation committees.

Sec. 207. Privatization Project Plans

Requires a project plan be provided to the appropriations committees 60 days before any effort to privatize; an evaluation of the effort is required 30 months after the project is completed.

Sec. 208. Reports on Internet

Requires reports to be put on the Internet.

Sec. 209. American Made Goods and Services

Urges Department to purchase American-made goods and services if they are of comparable quality.

Sec. 210. Contacts with Businesses in Deprived and Depressed Communities

Directs the Director to encourage firms the Department contracts with to subcontract with certified businesses in depressed and deprived communities.

Sec. 211. Department Grant and Loan Programs

Requires a report that includes a description of available grant and loan programs, criteria used for awards, and a list of recipients.

Sec. 212. Restricted Fund Revenue, Expenditures, and Fund Balances

Requires fund revenue, spending, and estimated year-end balances for FY 2001-02 and FY 2002-03 by February 15, 2003, for each restricted fund appropriated in this act.

Sec. 213. Responsible Party and Legal Settlements

Requires annual report of the total amount received from responsible parties and legal settlements. Individual settlement cases, the location of involved facilities, the type of violation, and the amount of funds received are to be reported as well.

Sec. 214. Great Lakes Water Diversion

Requires notification of the Legislature and provision of public meetings on any request received by the State of Michigan to divert water from the Great Lakes.

Sec. 215. Consolidated Report on Environmental Cleanup Projects

Requires status report on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

Sec. 216. Michigan Youth Conservation Council

Includes environmental education appropriation of \$5,000 for MSU Extension Service 4-H programs for the Michigan Youth Conservation Council.

Sec. 217. Report Retention

Requires copies of all reports funded through this act to be received and provided for public use, following state and federal guidelines.

Sec. 218. Appropriations for Environmental Cleanup Projects

Makes available funds appropriated for the environmental cleanup and redevelopment program and the leaking underground storage tank program to clean up any legislatively-approved cleanup site. Unspent amounts from earlier appropriations for the cleanup and redevelopment fund, bottle deposits fund, and the Clean Michigan Initiative bond response activities fund are appropriated for expenditure for any site listed in an appropriation act.

Sec. 220. Fund Balance: Environmental Response Fund

Requires provision of Environmental Response Fund balance information to the House, Senate and DMB each quarter.

Sec. 301. Notice of Private Lease Cancellation

States that funds not to be spent for lease payments at office space vacated by the department in Lansing, Detroit and Morrice, Michigan.

Sec. 403. Great Lakes Bottomlands Permits

Requires permit fees to be collected fairly and uniformly from users of Great Lakes bottomlands.

Sec. 404. Stream Habitat Project Fees

Allows permit fees be waived for nonprofit organizations conducting approved stream habitat improvement projects.

Sec. 501. Air Quality Program Revenues and Expenditures

Requires report on annual expenditures and revenues by fund source and by program function.

Sec. 601. Water Quality Monitoring Contracts

Grants not less than \$250,000 to local organizations for water quality monitoring activities.

Sec. 602. Beach Signs - Water Quality Information - VETOED

Provides \$20,000 to erect signs at public beaches, informing the public where the most current beach water quality information may be found.

Sec. 604. Greening the Governments Report

Directs Department to analyze the findings of the Greening the Governments report. Analysis is due on October 30, 2002.

Sec. 701. Groundwater Use Reporting

Supplies grant for developing a groundwater database needed to model the demands for domestic uses of groundwater supplies.

Sec. 801. Work Projects - Environmental Response Programs

Considers appropriations for cleanup and redevelopment program, emergency cleanup action, contaminated site investigations, cleanup and revitalization, revitalization revolving loan program, and superfund cleanup projects to be work projects (Management and Budget Act, 1984 PA 431, MCL 18.1451a).

Sec. 802. Hazardous Substance Research Center

Makes available \$250,000 from the Superfund line item to match federal funds.

Sec. 803. Redevelopment and Cleanup Site List

Lists authorized cleanup and redevelopment projects.

Sec. 804. Municipal Landfill Match Grants

Provides up to \$2.0 million in the environmental cleanup and redevelopment line item for NPL municipal landfill match grants.

Sec. 901. Work Projects - Underground Storage Tank Financial Assurance Fund

Considers appropriations from the Underground Storage Tank Financial Assurance Fund work to be projects, per the Management and Budget Act (1984 PA 431, MCL 18.1451a).

Sec. 902. Annual Report - Underground Storage Tank Financial Assurance Fund

Requires report to include revenue, expenditures, number and amount of claims processed through September 30, 2002, and estimated claims liability through September 30, 2004.

Sec. 903. Work Projects - Underground Storage Tank Cleanup Program

Considers appropriation for the Underground Storage Tank Cleanup Program to be a work project, per the Management and Budget Act (1984 PA 431, MCL 18.1451a).

Sec. 904. Leaking Underground Storage Tank Cleanup Site List

Lists authorized cleanup and redevelopment projects.

Sec. 1002. Recycling and Composting Assistance

Includes an appropriation for pollution prevention authorization for one position and \$60,000 to provide technical assistance to organizations and businesses involved in recycling and composting.

Sec. 1003. Automobile Component Recycling

Directs the Department, if it studies recycling efforts for automobile components, to include in the analysis the effect of the same practice on other end-of-life vehicles.

Sec. 1101. Imported Solid Waste Monitoring

Directs Department to periodically inspect imported solid waste at disposal facilities to mitigate the unpermitted disposal of waste at Michigan disposal sites.

Sec. 1102. Solid Waste Disposal Enforcement Training

Directs Department to provide local law enforcement training to support local efforts to regulate solid waste disposal activities.

Sec. 1201. Septage Waste Compliance Program Grants

Allows Department to provide county septage waste compliance services if a certified health department does not exist, or if the county health department fails to fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11719.

Sec. 1202. Scrap Tire Fire Suppression Costs

Makes available \$100,000 for grants to communities to cover scrap tire suppression costs, provided that owner liability bonds and other available funding sources have been exhausted.

Sec. 1204. Arsenic Standard Compliance Loans

Makes available loans from the drinking water revolving loan program for public water supply systems found to be out of compliance with federal arsenic standards.

Sec. 1205. Lake St. Clair Water Quality Monitoring

Provides funding for grants to counties to conduct a comprehensive water quality monitoring program for the St. Clair River, Lake St. Clair, and the Clinton River Watershed.

Sec. 1301. Information Services Rate and User Fee Schedules

Requires Department of Information Technology to establish fee and service rate schedules for standard services and information system support provided to state departments.

Sec. 1302. Information Technology Appropriations Work Project

Designates appropriated funds for Information Technology as a work project.

Sec. 1501. Early Retirement and Budgetary Savings

Directs department savings from the early retirement and mandated general fund reductions to be realized through legislative transfer process.

Sec. 1502. Additional Appropriations If Cigarette Tax Increase Is Enacted

Appropriates funds to selected department programs if the tax on a pack of cigarettes is increased by 30 cents, or more.



Mitchell E. Bean, Director
Bill Fairgrieve, Deputy Director

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Medicaid..... Bill Fairgrieve, Senior Analyst
Mental Health–Substance AbuseMargaret Alston, Senior Analyst
Public Health–Aging.....Susan Frey, Senior Analyst

EDUCATION AND HUMAN SERVICES.....Hank Prince, Associate Director
Higher Education..... Hank Prince, Senior Analyst
Career Development–Consumer and Industry Services–
Michigan Strategic Fund..... Robert Schneider, Senior Analyst
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Family Independence Agency
Administration–Grants–StaffingMyron Freeman, Senior Analyst
Child and Family Services–Juvenile Justice Erin Black, Fiscal Analyst
School Aid Mary Ann Cleary, Senior Analyst; Laurie Cummings, Fiscal Analyst
TransportationWilliam E. Hamilton, Senior Analyst

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Capital Outlay–Retirement–Supplementals Al Valenzio, Senior Analyst
Agriculture–Judiciary–Legislative Transfers Tim Aben, Senior Analyst
Attorney General–Auditor General–Civil Rights–Executive Office–
Information Technology–Legislature–Management and BudgetRobin Risko, Senior Analyst
Civil Service–History, Arts, and Libraries–Lottery–State–Treasury Steve Stauff, Senior Analyst
Corrections–Bill Analysis System Marilyn Peterson, Senior Analyst
Clean Michigan Initiative–Environmental Quality–Federal Funds Monitoring–
Natural Resources–Natural Resources Trust Fund..... Kirk Lindquist, Senior Analyst
Military and Veterans Affairs–State Police..... Kyle I. Jen, Fiscal Analyst

ECONOMIC/REVENUE FORECAST–TAX ANALYSIS Rebecca Ross, Senior Economist
Jim Stansell, Economist

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December 2002



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