

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **STATE POLICE**

**Fiscal Year 2003-04  
Public Act 149 of 2003  
Senate Bill 277**

**As Enacted**



**Mitchell E. Bean, Director**

**September 2003**

**Prepared and Compiled by:**

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September 2003

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2003-04 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

Please note that ~~strikeouts~~ in this report show the effects of vetoes.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.



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# **GLOSSARY**

## **Frequently-Used State Budget Terms**

### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

### **General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

### **Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

### **Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

### **Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

### **Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

### **Local Revenue**

Revenues from local units of government

### **State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

### **School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years



## DEPARTMENT OF STATE POLICE

*The mission of the Department of State Police encompasses the following goals: (1) deter criminal activity and seek, detect, and arrest offenders of the law; (2) enhance traffic safety, deter motor vehicle crashes, and enforce the Michigan Vehicle Code; and (3) provide services that support and coordinate the efforts of law enforcement agencies and the entire criminal justice community.*

Full-time equated unclassified positions	3.0	Total number of authorized full-time equated (FTE) positions not in the state classified service authorized for the Department.
Full-time equated classified positions	2,987.0	Total number of authorized full-time equated (FTE) positions in the state classified service authorized for the Department.
<b>GROSS APPROPRIATION</b>	<b>\$460,898,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	17,885,100	Total amount of all grants from other departments and transfer of funds within the Department—this amount is subtracted from the gross appropriation to avoid double-counting expenditure line items.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$443,013,800</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	103,892,300	Total federal grant or matchable revenues dedicated to specific programs.
Total local revenues	4,506,600	Total revenues from local units of government.
Total private revenues	10,000	Total private grant revenues.
Total other state restricted revenues	86,963,400	State revenues dedicated to a specific fund (other than the General Fund); or revenues earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$247,641,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102: EXECUTIVE DIRECTION

*This appropriations unit provides funding for unclassified salaries and the Executive Division, the administrative responsibilities of which include the Automobile Theft Prevention Authority.*

Full-time equated unclassified positions	3.0	Authorized FTE positions not in the state classified service for the Department.
Full-time equated classified positions	36.0	Total number of authorized FTE positions in the state classified service for Executive Direction.
Unclassified positions	\$258,500	Salaries of the Director, the Executive Director of the Commission on Law Enforcement Standards, and the Chief Information Officer. Funding Source(s): GF/GP 258,500 <i>Related Boilerplate Section(s): None</i>
Executive direction - 29.0 FTE positions	3,148,900	Support staff for the Executive Division, which provides policy, planning, program, administrative, and operational direction for the Department. Includes security services for the Governor. Funding Source(s): GF/GP 3,148,900 <i>Related Boilerplate Section(s): None</i>
Auto theft prevention program - 7.0 FTE positions	7,065,000	Grants distributed by and administrative costs of the Automobile Theft Prevention Authority. Bulk of grants are distributed for multi-jurisdictional auto theft prevention teams. Funding Source(s): Restricted 7,065,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$10,472,400</b>	<b>Total of all applicable line item appropriations.</b>
Auto theft prevention fund	7,065,000	Revenues from the annual assessment of insurance companies at the rate of \$1 per automobile insured in the previous year pursuant to section 6107 of the Insurance Code.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,407,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103: DEPARTMENTWIDE APPROPRIATIONS

*This appropriations unit provides for various expenses incurred by multiple operational units within the Department.*

Special maintenance and utilities	\$479,400	Urgent special maintenance projects at the Department's headquarters and post buildings and headquarters utility costs. Funding Source(s): GF/GP 479,400
<i>Related Boilerplate Section(s): None</i>		
Rent and building occupancy charges	8,216,000	Lease obligations at locations not owned by the state (rent) and reimbursement for costs at facilities owned by the state and managed by the Department of Management and Budget (building occupancy charges). Funding Source(s): GF/GP 8,216,000
<i>Related Boilerplate Section(s): 219, 221</i>		
Worker's compensation	3,174,000	Payment of worker's compensation insurance premiums. Funding Source(s): GF/GP 3,174,000
<i>Related Boilerplate Section(s): None</i>		
Fleet leasing	15,169,200	Payment of motor vehicle fleet costs to the Motor Transport Division, Department of Management and Budget. Court judgements and settlements have historically been paid from this line item, as well. Funding Source(s): GF/GP 15,169,200
<i>Related Boilerplate Section(s): None</i>		
In-service training	850,000	In-service training of departmental employees. Funding Source(s): IDT 850,000
<i>Related Boilerplate Section(s): 602</i>		
Narcotics investigation funds	265,000	Authority to expend narcotics forfeiture funds on law enforcement activities. Funding Source(s): Federal 95,000 Restricted 170,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$28,153,600</b>	<b>Total of all applicable line item appropriations.</b>
IDT, Michigan justice training fund	850,000	Intradepartmental transfer (IDT) to reflect grant(s) from Michigan Justice Training Fund.
Federal narcotics investigation revenues	95,000	Revenues collected from narcotics-related cases under federal forfeiture statutes.
Narcotics investigation revenues	170,000	Revenues collected from narcotics-related cases under state forfeiture statutes.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$27,038,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 104: SUPPORT SERVICES

*This appropriations unit provides funding for a number of departmental components that support the overall operations of the department.*

Full-time equated classified positions	130.0	Total number of authorized FTE positions in the classified service of this state for Support Services.
Human resources - 34.0 FTE positions	\$2,183,800	Employee services, labor relations, and payroll services. Includes the Office of Behavioral Science, which provides psychological services both to departmental personnel and for criminal investigation purposes. Funding Source(s):   Restricted           63,600 GF/GP           2,120,200
<i>Related Boilerplate Section(s): None</i>		
Management services - 46.0 FTE positions	3,416,000	Finance, accounting, purchasing, warehousing, and facilities management. Line item includes the Office of the Budget. Funding Source(s):           IDT           21,000 Local           31,900 Restricted   102,500 GF/GP       3,260,600
<i>Related Boilerplate Section(s): None</i>		
Training administration - 41.0 FTE positions	4,544,200	Operations of the State Police Training Academy, which serves as the site for State Police recruit schools and continuing professional education for the law enforcement community. Academy houses photographic laboratory, Law Enforcement Resource Center, and precision driving track. Funding Source(s):           IDG           2,726,400 Restricted   264,100 GF/GP       1,553,700
<i>Related Boilerplate Section(s): None</i>		
Communications - 9.0 FTE positions	5,968,300	Operation and maintenance of the State Police computer network, telephone system, and two-way radio system. Funding Source(s):           GF/GP       5,968,300
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$16,112,300</b>	<b>Total of all applicable line item appropriations.</b>
IDT, auto theft funds	21,000	Revenues from the annual assessment of insurance companies at the rate of \$1 per automobile insured in the previous year pursuant to section 6107 of the Insurance Code.
IDG, training academy charges	2,726,400	Interdepartmental grant for the use of training academy facilities by other state agencies.
Local - LEIN fees	31,900	Fees paid by local agencies for hook-up, line charges, and terminal rental for the Law Enforcement Information Network (LEIN).
Precision driving track fees	264,100	Reimbursement for instruction on the precision driving track.
Narcotics investigation revenues	40,600	Revenues collected from narcotics-related cases under state forfeiture statutes.

Motor carrier fees	125,500	Revenues from licensing fees assessed by the Public Service Commission on regulated commercial vehicles pursuant to the Motor Carrier Act.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,902,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 105: HIGHWAY SAFETY PLANNING

*The Office of Highway Safety Planning is responsible for coordinating all highway safety activities in the state and distributing federal funds designated for highway safety activities.*

Full-time equated classified positions	23.0	Total number of authorized FTE positions in the classified service of this state for Highway Safety Planning.
State program planning and administration - 12.0 FTE positions	\$1,111,000	Oversight and direction for state highway safety activities. Funding Source(s): Federal 602,300 GF/GP 508,700
<i>Related Boilerplate Section(s): None</i>		
Grants to local governments and nonprofit organizations	4,500,000	Distribution of federal highway safety funds to local units of government and nonprofit organizations. Funding Source(s): Federal 4,500,000
<i>Related Boilerplate Section(s): None</i>		
Secondary road patrol program - 1.0 FTE position	14,006,600	Secondary Road Patrol Grants to counties. Pursuant to 1978 PA 416, grants are distributed based on the FY 1976-77 road funding formula. Line item includes administrative costs of program. Funding Source(s): Restricted 14,006,600
<i>Related Boilerplate Section(s): 401</i>		
Truck safety program - 2.0 FTE positions	2,983,800	Grants awarded by and administrative costs of the Michigan Truck Safety Commission pursuant to 1988 PA 348. Grants funds utilized for education, research and development, analysis of truck crashes, and public information and education. Includes funds transferred to Motor Carrier Enforcement unit through an IDT. Funding Source(s): Restricted 2,983,800
<i>Related Boilerplate Section(s): None</i>		
Highway traffic safety coordination - 8.0 FTE positions	5,949,700	Oversight of federal grants with the purpose of making travel on Michigan's roads safer. Includes implementation and enforcement of federal alcohol traffic safety programs, as well as a program to combat underage drinking. Funding Source(s): Federal 5,949,700
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$28,551,100</b>	<b>Total of all applicable line item appropriations.</b>
DOT	10,492,000	Revenues received from U.S. Department of Transportation (DOT).
DOJ	560,000	Revenues received from U.S. Department of Justice (DOJ).
Truck driver safety fund	2,983,800	Revenues from three sources pursuant to the Motor Carrier Act and Michigan Vehicle Code: \$15 earmark of commercial vehicle registration fees, interstate commercial vehicle registration fees, and assessments for violations of the Motor Carrier Act.

Secondary road patrol and training fund	14,006,600	Revenues received from the Justice System Fund, which receives revenue from judicial assessments; distribution is equal to \$10 multiplied by the number of traffic citations for which a \$40 assessment is paid; fund revenues also allocated for Training to Locals program.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$508,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 106: CRIMINAL JUSTICE INFORMATION CENTER

*The Central Justice Information Center maintains, processes, and distributes multiple types of criminal justice-related data.*

Full-time equated classified positions	94.0	Total number of authorized FTE positions in the classified service of this state for Criminal Justice Information Center.
Criminal justice information center division - 77.0 FTE positions	\$7,248,900	Processing and maintenance of Automated Fingerprint Information System records, Law Enforcement Information Network records, concealed weapon licenses, handgun registrations, and Uniform Crime Report data. Division also handles requests under the Freedom of Information Act. Funding Source(s):   Restricted   5,954,300 GF/GP    1,294,600
<i>Related Boilerplate Section(s): 301, 304, 305, 306</i>		
Criminal records improvement - 1.0 FTE positions	4,726,200	Statewide efforts to improve criminal history records in the areas of accuracy, completeness, and timeliness. Funding Source(s):   Federal    4,726,200
<i>Related Boilerplate Section(s): None</i>		
Traffic safety - 16.0 FTE positions	1,510,800	Compilation and evaluation of data on Michigan traffic crashes. Funding Source(s):           IDG       652,800 Federal   388,500 GF/GP   469,500
<i>Related Boilerplate Section(s): 216</i>		
<b>GROSS APPROPRIATION</b>	<b>\$13,845,900</b>	<b>Total of all applicable line item appropriations.</b>
IDG-MDOS	315,900	Interdepartmental grant from Michigan Department of State (MDOS).
IDG-MDOT, state trunkline fund	336,900	Interdepartmental grant from Michigan Department of Transportation (MDOT).
DOJ	4,726,200	Revenues received from U.S. Department of Justice (DOJ).
DOT	388,500	Revenues received from U.S. Department of Transportation (DOT).
Criminal justice information center service fees	5,954,300	Fees paid for services such as criminal history record checks, fingerprint searches, and Freedom of Information Act (FOIA) requests.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,764,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107: FORENSIC SCIENCES

*The Forensic Science Division provides forensic services—including DNA analysis—both for internal purposes and for criminal justice agencies throughout the state.*

Full-time equated classified positions	207.0	Total number of authorized FTE positions in the classified service of this state for Forensic Sciences.						
Laboratory operations - 175.0 FTE positions	\$16,978,100	<p>Analysis of a wide range of evidentiary materials for federal, state, and local agencies at seven forensics labs operated by the Department. Line item includes Department's bomb squads.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">59,700</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,380,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">15,538,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	59,700	Restricted	1,380,000	GF/GP	15,538,400
Federal	59,700							
Restricted	1,380,000							
GF/GP	15,538,400							
DNA analysis program - 32.0 FTE positions	7,393,800	<p>Analysis of DNA evidence at three forensics laboratory locations. Includes the DNA Identification Profiling Program, a statewide computerized database of DNA samples obtained from both criminal offenders and crime scene evidence.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,383,200</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,746,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">2,264,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 501</i></p>	Federal	3,383,200	Restricted	1,746,400	GF/GP	2,264,200
Federal	3,383,200							
Restricted	1,746,400							
GF/GP	2,264,200							
<b>GROSS APPROPRIATION</b>	<b>\$24,371,900</b>	<b>Total of all applicable line item appropriations.</b>						
DOJ	3,442,900	Revenues received from U.S. Department of Justice (DOJ).						
Forensic science reimbursement fees	1,626,400	Revenues received from the Justice System Fund, which receives revenue from judicial assessments, and earmarked for costs associated with the state's DNA database.						
State forensic laboratory fund	1,500,000	Revenues received from the Justice System Fund, which receives revenue from judicial assessments, and distributed to forensic laboratories throughout state pursuant to Public Act 35 of 1994 (appropriation reflects only revenues received by Department).						
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,802,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>						

## SECTION 108: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

*Executive Order 2001-5 consolidated the Michigan Commission of Law Enforcement Standards (MCOLES) and the Michigan Justice Training Commission (MJTC) into a new MCOLES. The new 15-member commission is charged with the combined responsibilities of the two previous commissions. This appropriations unit contains funding for these responsibilities, which include distribution of training-related grant funds and administration of the Officer's Survivor Tuition Program.*

Full-time equated classified positions	28.0	Total number of authorized FTE positions in the classified service of this state for MCOLES.
Standards and training - 22.0 FTE positions	\$2,174,800	Certification of law enforcement officers and preparation and publication of standards for selecting, training, and certifying law enforcement officers. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Federal        360,000                         Restricted        50,000                         GF/GP        1,764,800                 </div>
<i>Related Boilerplate Section(s): 602</i>		
Training only to local units - 2.0 FTE positions	690,000	Distribution of restricted funds to local agencies to partially reimburse the costs of training new law enforcement officers. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Restricted        690,000                 </div>
<i>Related Boilerplate Section(s): 401, 601, 602</i>		
Concealed weapons enforcement training	140,000	Training of law enforcement officers regarding recently-adopted concealed weapon licensing provisions. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Restricted        140,000                 </div>
<i>Related Boilerplate Section(s): 602</i>		
Officer's survivor tuition program	48,800	Tuition reimbursement at public community colleges and universities, pursuant to 1996 PA 195, for surviving spouses and children of Michigan police officers and firefighters killed in the line of duty. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):        GF/GP        48,000                 </div>
<i>Related Boilerplate Section(s): None</i>		
Justice training grants - 4.0 FTE positions	9,032,000	Grants to law enforcement agencies and other components of the criminal justice system for inservice training of employees. Pursuant to 1982 PA 302, both formula grants (60% of funds available) and competitive grants (40% of funds available minus administrative costs) are awarded. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):    Restricted        9,032,000                 </div>
<i>Related Boilerplate Section(s): 602</i>		
<b>GROSS APPROPRIATION</b>	<b>\$12,085,600</b>	<b>Total of all applicable line item appropriations.</b>
DOJ	360,000	Revenues received from U.S. Department of Justice (DOJ).
Secondary road patrol and training fund	690,000	Revenues received from the Justice System Fund, which receives revenue from judicial assessments; fund revenues from also allocated for Secondary Road Patrol Grants.
Concealed weapons enforcement fee	140,000	Revenues from a \$5 fee applied to applications for concealed weapon license applications pursuant to 2000 PA 381 (fee effective only through June 30, 2003; carry forward funds to be expended in FY 2003-04).

Michigan justice training fund	9,032,000	Revenues received from the Justice System Fund, which receives revenue from judicial assessments, and distributed as grants for in-service training of criminal justice personnel.
Licensing fees	50,000	Licensing fees paid by private security police organizations pursuant to the Private Security Business and Security Alarm Act. These fees range from \$250 to \$1,500 biennially.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,813,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 109: FIRE MARSHAL

*The Fire Marshal Division's responsibilities include administrative responsibility for the seven-member Fire Fighters Training Council.*

Full-time equated classified positions	49.0	Total number of authorized FTE positions in the classified service of this state for the Fire Marshal Division.
Fire marshal programs - 40.0 FTE positions	\$3,832,000	Basic operations of the Fire Marshal Division—including fire reporting, investigation, hazard abatement, education, and training.  Funding Source(s):      GF/GP      3,832,000  <i>Related Boilerplate Section(s): 701</i>
Fire investigation training to locals	50,500	Training provided to local fire investigators.  Funding Source(s):      GF/GP      50,500  <i>Related Boilerplate Section(s): None</i>
Fire fighters training council - 9.0 FTE positions	1,558,600	Developing firefighter training standards, establishing courses of study, certifying instructors, establishing regional training centers, and developing and administering certification exams for new fire fighters. Includes \$273,000 allocated by formula for fire fighter training activities in each county.  Funding Source(s):      Federal      235,000 GF/GP      1,323,600  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$5,441,100</b>	<b>Total of all applicable line item appropriations.</b>
FEMA	150,000	Revenues received from Federal Emergency Management Agency (FEMA).
DOT	85,000	Revenues received from U.S. Department of Transportation (DOT).
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,206,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110: EMERGENCY MANAGEMENT

*The Emergency Management Division coordinates the emergency management activities of the state, federal, county, and local governments in Michigan. The division is responsible for emergency planning and training, monitoring local programs, and directing state response and recovery operations during disasters, emergencies, and civil disturbances.*

Full-time equated classified positions	49.0	Total number of authorized FTE positions in the classified service of this state for Emergency Management.
Emergency management planning and administration - 32.0 FTE positions	\$2,869,000	Coordination of emergency management activities of state, federal, county, and local governments. Federal funds provided on a 50/50 matching fund basis. <div style="text-align: right;">                     Funding Source(s):    Federal    1,519,700                         GF/GP    1,349,300                 </div>
<i>Related Boilerplate Section(s): 801, 802</i>		
Grants to local government	2,182,100	Authorization for pass-through grants to counties and local units from FEMA for development and maintenance of effective emergency management programs. Federal funds provided on a 50/50 matching fund basis (local units provide matching funds). <div style="text-align: right;">                     Funding Source(s):    Federal    2,182,100                 </div>
<i>Related Boilerplate Section(s): 801, 802</i>		
FEMA program assistance - 3.0 FTE positions	962,300	Appropriation of various grant funds received from Federal Emergency Management Agency that have no matching funds requirement within the State Police budget. <div style="text-align: right;">                     Funding Source(s):    Federal    962,300                 </div>
<i>Related Boilerplate Section(s): 801</i>		
Nuclear power plant emergency planning - 6.0 FTE positions	1,209,200	Technical assistance in planning, training, and preparedness for radiological emergencies at the four nuclear power plants in the state. <div style="text-align: right;">                     Funding Source(s):    Restricted    1,209,200                 </div>
<i>Related Boilerplate Section(s): 801</i>		
Hazardous materials transportation - 1.0 FTE positions	579,200	Grants to locals for planning and training in the area of hazardous materials transportation incident response. <div style="text-align: right;">                     Funding Source(s):    Federal    579,200                 </div>
<i>Related Boilerplate Section(s): 801</i>		
Hazardous materials programs - 7.0 FTE positions	61,583,800	Appropriation of recent homeland security-related federal grant awards; bulk of funds to be passed through to local units of government for first responder equipment/training; includes specific award for Detroit urban area security initiative. Line item also includes costs of Hazardous Materials Training Center located at State Secondary Complex and funded primarily through tuition grants. <div style="text-align: right;">                     Funding Source(s):    Federal    60,000,000                         Restricted    1,253,800                         GF/GP    330,000                 </div>
<i>Related Boilerplate Section(s): 801, 802</i>		

<b>GROSS APPROPRIATION</b>	<b>\$69,385,600</b>	<b>Total of all applicable line item appropriations.</b>
FEMA	4,664,100	Revenues received from Federal Emergency Management Agency (FEMA).
DOT	579,200	Revenues received from U.S. Department of Transportation (DOT).
DOJ	60,000,000	Revenues received from U.S. Department of Justice (DOJ).
Nuclear plant emergency planning reimbursement	1,209,200	Reimbursement by the four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
Hazardous materials training center fees	1,253,800	Tuition paid by individuals and agencies for hazardous materials training.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,679,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 111: UNIFORM SERVICES

*The state is divided into seven districts with troopers, command staff, and support staff assigned to 63 posts and 32 nontraditional worksites (resident troopers, detachments, and satellite offices) statewide. These personnel provide patrol, traffic, and crime prevention services.*

*This appropriations unit accounts for over 35% of the gross appropriation and over 60% of the total GF/GP appropriation for the Department's budget.*

Full-time equated classified positions	1,720.0	Total number of authorized FTE positions in the classified service of this state for Uniform Services.
Uniform services - 555.0 FTE positions	\$46,581,700	Command and support staff for the at-post trooper complement. Includes regional dispatch centers. Funding Source(s): Federal 1,500,000 GF/GP 45,081,700
<i>Related Boilerplate Section(s): None</i>		
Security guards - 15.0 FTE positions	899,100	Security at State Capitol and other state buildings in Lansing. Funding Source(s): IDG 610,100 GF/GP 289,000
<i>Related Boilerplate Section(s): None</i>		
Reimbursed services	1,983,000	Spending authorization to allow for reimbursement of costs for contractual services provided to outside agencies and organizations. Funding Source(s): Restricted 1,983,000
<i>Related Boilerplate Section(s): 213</i>		
At-post troopers - 1,150.0 FTE positions	110,185,300	Salaries, wages, and other personnel costs of the uniformed troopers of the State Police who patrol the roads of the state and respond to criminal situations. Line item includes \$5.0 million for costs of 100-recruit trooper school. Funding Source(s): Restricted 33,284,700 GF/GP 76,900,600
<i>Related Boilerplate Section(s): 218, 901</i>		
<b>GROSS APPROPRIATION</b>	<b>\$159,649,100</b>	<b>Total of all applicable line item appropriations.</b>
IDG-MDMB, building occupancy charges	610,100	Interdepartmental grant (IDG) from Department of Management and Budget (MDMB).
DOJ	1,500,000	Revenues received from U.S. Department of Justice (DOJ).
Highway safety fund	13,284,700	Revenues received from the Justice System Fund, which receives revenue from judicial assessments, and earmarked for trooper-related costs.
Traffic law enforcement and safety fund	20,000,000	Revenues received from a \$2.25 fee imposed on vehicle registrations and earmarked for trooper-related costs.
State police service fees	1,983,000	Reimbursement for contractual services provided to outside agencies and organizations.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$122,271,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 112: SPECIAL OPERATIONS

*The Special Operations Division provides a diverse range of specialized law enforcement services both internally and to local agencies.*

Full-time equated classified positions	50.0	Total number of authorized FTE positions in the classified service of this state for Special Operations.
Operational support - 35.0 FTE positions	\$2,776,200	Specialized support services provided internally and to local agencies—including canine units, underwater recovery, emergency support services, and prevention services (juvenile justice, school liaison program, etc.). Line item includes Department's 24-hour Operations Center. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):      IDG            77,200                         Private        10,000                         GF/GP       2,689,000                 </div>
<i>Related Boilerplate Section(s): 217, 1002</i>		
Traffic services - 10.0 FTE positions	3,091,100	Specialized traffic-related support services to police officers (particularly, alcohol enforcement), research, and administration of federal traffic enforcement grant funds. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):      Federal       1,500,000                         Restricted    969,700                         GF/GP       621,400                 </div>
<i>Related Boilerplate Section(s): None</i>		
Aviation program - 5.0 FTE positions	1,498,600	Aviation support for field and investigative units throughout state. Department has three airplanes and two helicopters for use in a range of support functions. <div style="text-align: right; margin-left: 200px;">                     Funding Source(s):      Restricted    159,300                         GF/GP       1,339,300                 </div>
<i>Related Boilerplate Section(s): 1001</i>		
<b>GROSS APPROPRIATION</b>	<b>\$7,365,900</b>	<b>Total of all applicable line item appropriations.</b>
IDG-MDOC, contract	77,200	Interdepartmental grant (IDG) from Department of Corrections (MDOC) for canine drug searches at correctional facilities.
DOT	1,500,000	Revenues received from U.S. Department of Transportation (DOT).
Private Donations	10,000	Authorization to receive donations to department's canine units.
Rental of department aircraft	159,300	Reimbursement for certain uses of departmental aircraft by other agencies.
Drunk driving prevention and training fund	969,700	Revenues from \$10 earmarked from the \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to section 302e of the Michigan Vehicle Code.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$4,649,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 113: CRIMINAL INVESTIGATIONS

*Two Criminal Investigation Divisions within the Department—based in Livonia and Lansing—provide a range of investigative services to state and local criminal justice agencies. Also incorporated into this appropriations unit is the Field Detective Division, which consists of detectives stationed at State Police posts throughout the state.*

Full-time equated classified positions	401.0	Total number of authorized FTE positions in the classified service of this state for Criminal Investigations.
Criminal Investigations - 298.0 FTE positions	\$30,640,600	Specialized investigative services to criminal justice agencies—including local police, prosecuting attorneys, courts, and correctional facilities. Specialized units within Department include the Computer Crimes Unit, Diversion Investigation Unit, Technical Services Section, Fugitive Apprehension Team, Organized Crime Unit, Major Case Team, Criminal Intelligence Unit, Surveillance Support Unit, Methamphetamine Team, and Tax and Treasury Enforcement Teams. Line item also includes field detectives assigned to district and post locations throughout state. <div style="text-align: right; margin-left: 40px;">                     Funding Source(s):      IDG      610,000                         Federal      243,400                         Restricted      269,500                         GF/GP      29,517,700                 </div> <p style="text-align: right; margin-left: 40px;"><i>Related Boilerplate Section(s): 1101</i></p>
Federal antidrug initiatives - 62.0 FTE positions	10,077,200	Specialized investigative services in the area of narcotics through 22 multi-jurisdictional task forces. Line item is funded on a 75/25 federal/state basis. <div style="text-align: right; margin-left: 40px;">                     Funding Source(s):      Federal      7,644,100                         Restricted      543,000                         GF/GP      1,890,100                 </div> <p style="text-align: right; margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>
Reimbursed services, materials, and equipment	2,532,900	Authority to accept reimbursement for services, equipment, and supplies from local and federal agencies. <div style="text-align: right; margin-left: 40px;">                     Funding Source(s):      Federal      719,700                         Local      1,813,200                 </div> <p style="text-align: right; margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>
Auto theft prevention - 9.0 FTE positions	1,366,000	Specialized investigative services in the area of auto theft through seven multi-jurisdictional task forces. <div style="text-align: right; margin-left: 40px;">                     Funding Source(s):      IDT      1,104,000                         GF/GP      262,000                 </div> <p style="text-align: right; margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>
Casino gaming oversight - 32.0 FTE positions	3,513,000	Oversight of and enforcement presence at the Detroit casinos. <div style="text-align: right; margin-left: 40px;">                     Funding Source(s):      IDG      3,513,000                 </div> <p style="text-align: right; margin-left: 40px;"><i>Related Boilerplate Section(s): 215</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$48,129,700</b>	<b>Total of all applicable line item appropriations.</b>
IDT, auto theft funds	1,104,000	Intradepartmental transfer (IDT) of grant revenue from Auto Theft Prevention Authority.

IDG-MDTR, casino gaming fees	3,513,000	Interdepartmental grant (IDG) of casino gaming fee revenues from Michigan Department of Treasury (MDTR).
IDG-MDCH, tobacco tax	610,000	Interdepartmental grant (IDG) of tobacco tax revenues from Michigan Department of Community Health (MDCH) for tobacco tax fraud investigations.
Federal investigations - reimbursed services	719,700	Reimbursement from federal agencies for certain services, equipment, and supplies.
DOJ	7,506,700	Revenues received from U.S. Department of Justice (DOJ).
Federal narcotics investigation revenues	380,800	Revenues collected from narcotics-related cases under federal forfeiture statutes.
Local - reimbursed services	1,813,200	Reimbursement from local agencies for certain services, equipment, and supplies.
Narcotics investigation revenues	543,000	Revenues collected from narcotics-related cases under state forfeiture statutes.
Forfeiture funds	269,500	Revenues collected from miscellaneous cases under state forfeiture statutes.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$31,669,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



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**GENERAL FUND/  
GENERAL PURPOSE**

**\$1,146,300**

**The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.**

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## SECTION 115: INFORMATION TECHNOLOGY

*Executive Order 2001-3 created the Department of Information Technology (DIT), which is responsible for managing the state's information technology resources. This appropriations unit consolidates funds associated with the Department of State Police's information technology functions—notably the maintenance of the Michigan Public Safety Communications System—to be passed through to DIT.*

Information technology services and projects	\$18,591,800	Funds passed through as an IDG to DIT for information technology services and projects provided by that department.
		Funding Source(s):
		IDG 105,300
		Federal 29,600
		Local 2,661,500
		Restricted 14,200
		GF/GP 15,781,200

*Related Boilerplate Section(s): 302, 303*

<b>GROSS APPROPRIATION</b>	<b>\$18,591,800</b>	<b>Total of all applicable line item appropriations.</b>
IDG-MDTR, casino gaming fees	72,100	Interdepartmental grant (IDG) of casino gaming fee revenues from Michigan Department of Treasury (MDTR).
IDG-MDOT, state trunkline fund	33,200	Interdepartmental grant (IDG) from Michigan Department of Transportation (MDOT).
DOT	29,600	Revenues received from U.S. Department of Transportation (DOT).
Local - LEIN fees	2,628,500	Fees paid by local agencies for hook-up, line charges, and terminal rental for the Law Enforcement Information Network (LEIN).
Local - AFIS fees	33,000	Fees assessed for fingerprint searches on the Automated Fingerprint Identification System (AFIS).
Motor carrier fees	14,200	Revenues from licensing fees assessed by the Public Service Commission on regulated commercial vehicles pursuant to the Motor Carrier Act.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$15,781,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## BOILERPLATE SECTION INFORMATION

**Sec. 201. Payments to Locals**

Itemizes payments to locals from funds appropriated.

**Sec. 202. Management and Budget Act**

Subjects appropriations to Management and Budget Act.

**Sec. 203. Terms and Acronyms**

Defines various terms and acronyms used in act.

**Sec. 204. Department of Civil Service 1% Charge**

Provides for payment of constitutionally authorized 1% charge to Department of Civil Service.

**Sec. 205. State Classified Service Hiring Freeze**

Imposes hiring freeze on state classified civil service; exempts internal transfers and provides for other exceptions.

**Sec. 207. Privatization Plans**

Requires submission of project plan to Legislature 60 days before beginning any effort to privatize.

**Sec. 208. Reporting Via Internet**

Requires Department to use Internet for reporting requirements.

**Sec. 209. American Goods and Services**

Prohibits purchase of foreign goods and services if comparably priced American goods and services are available.

**Sec. 210. Deprived and Depressed Communities**

Requires that reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

**Sec. 211. Reimbursement of Expenses**

States legislative intent that expenses related to departmental operations be reimbursed within 30 days of request by departmental personnel.

**Sec. 212. State Spending Increase**

Specifies state spending increase since FY 1993-94 that may be utilized as matching funds for federal grant revenue under specified federal act.

**Sec. 213. Contractual Services**

States legislative intent that Department not subsidize any contractual services it provides.

**Sec. 214. Records Retention**

Requires Department to follow federal guidelines and state laws regarding retention of records.

**Sec. 215. Casino Gaming Oversight**

Requires reports on Department's Casino Gaming Oversight activities.

**Sec. 216. Vehicle Identification Numbers (VINs)**

Requires Department to collect and computerize VINs of vehicles involved in accidents for distribution to public at cost.

**Sec. 217. School Violence Hotline**

Requires Department to maintain 24-hour, toll-free hotline, in collaboration with Department of Education, for students and others to report threats of imminent school violence; allows Department to expend funds for promotion of hotline.

**Sec. 218. At-Post Troopers**

Restricts expenditure of funds appropriated for At-Post Troopers to specified trooper-related expenses; calls for one or more trooper schools to be conducted during FY 2002-03 with goal of maintaining at-post trooper strength of at least 1,075; requires report on Department's plan to accomplish stated goal, including a statement of additional funds necessary if insufficient funding exists; encourages department to establish deferred retirement option plan (DROP) for troopers.

**Sec. 219. Post Closure or Consolidation**

Requires Department to notify subcommittees not less than 180 days before recommending to close or consolidate any State Police posts.

**Sec. 220. Assistance to Highland Park**

Calls for Department to provide general law enforcement assistance to City of Highland Park until such services can be provided by other means.

**Sec. 221. Marshall Post**

Provides for funds to be used for the rental costs of a State Police Post in Marshall.

**Sec. 301. Law Enforcement Information Network (LEIN) - User Fees**

Provides that money appropriated for computer services be funded by LEIN user fees at 1/3 of system costs.

**Sec. 302. Information Technology - User Fees**

Provides for Department to pay user fees to Department of Information Technology, subject to an interagency agreement.

**Sec. 303. Information Technology - Work Projects**

States that amounts appropriated for information technology may be designated as work projects pursuant to Management and Budget Act.

**Sec. 304. Law Enforcement Information Network (LEIN) - Departmental Policies**

Requires report on departmental policies regarding access to and use of information from LEIN.

**Sec. 305. LEIN - Suspected Abuses**

Directs that suspected incidents of improper access to or use of information from LEIN be investigated; requires report if such an incident is determined to be an illegal act.

**Sec. 306. LEIN - Probation Information**

Requires probation information be placed on LEIN; requires submission of any statutory amendments necessary to accomplish that goal.

**Sec. 401. Secondary Road Patrol and Training Fund**

Requires quarterly report on fund collections and grant allotments, including comparisons of revenue collections to grant distributions, current-year appropriation levels, and prior-year expenditure levels.

**Sec. 501. DNA Protocol**

Requires Department to distribute its protocol for retaining and purging DNA samples and records to each police agency in state; requires report to Legislature whenever changes are made to protocol.

**Sec. 502. Evidence Collection by Health Care Providers**

Directs Department to work with specified health organizations to ensure that recommendations regarding evidence collection in sexual assault cases are followed.

**Sec. 601. State Reimbursement for Training**

Provides that 100% of the determined state reimbursement rate for the Training to Locals program be distributed upon certification by Commission on Law Enforcement Standards.

**Sec. 602. Firearms Laws Training**

Directs that funds be used from training-related appropriations for the purpose of training State Police troopers and other law enforcement officers on federal firearms laws.

**Sec. 701. Fire Marshal Report**

Requires report to Legislature, with input from specified fire-related organizations, on quality and adequacy of services provided by Fire Marshal Division under the 1997 reorganization of that division.

**Sec. 801. Emergency Management Funds**

Authorizes state director of emergency management to expend money appropriated to mobilize resources or provide for the health or safety of any area of the state in which the governor declares a state of emergency or state of disaster; requires report to state budget director on actions taken under this authorization; requires budget director to review expenditures and submit recommendations to Legislature on the need for a supplemental appropriation. Authorizes Department to receive and expend money from local, private, federal, or state sources for emergency management-related activities; requires report to Legislature if additional expenditure authorization is approved.

**Sec. 802. Emergency Management Computer Network**

Prohibits purchases related to a statewide emergency management computer network unless authorized by the director of the Department of Information Technology.

**Sec. 901. Highway Safety Fund**

Provides that State Police enlisted personnel employed to enforce traffic laws with funds from the Highway Safety Fund not be prohibited from responding to crimes and emergencies.

**Sec. 1001. Sale of Departmental Aircraft**

Authorizes Department to sell aircraft and appropriate proceeds for renovations costs of replacement aircraft; requires report to Legislature if additional expenditure authorization is approved.

**Sec. 1002. Canine Unit Donations**

Provides for private donations to canine unit to be used for purchases to enhance the operation of the unit; states legislative intent that private donations not supplant general fund appropriations.

**Sec. 1101. Areas Near a State Prison**

States that sufficient money is appropriated to ensure that citizens in vicinity of a state police prison not experience a downgrading of State Police criminal investigation services.

**Sec. 1201. School Bus Inspections**

Requires report on annual inspections of school buses and other vehicles pursuant to state statute; directs Department to provide certificate to a school system whose buses all receive a 100% successful inspection upon the first inspection of the year.

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