

LINE ITEM AND BOILERPLATE SUMMARY

LICENSING AND REGULATORY AFFAIRS

**Fiscal Year 2019-20
Public Act 60 of 2019**

House Bill 4239 as Enacted

**Including State Administrative Board Transfers, Legislative-
Initiated Transfers and Supplemental Appropriations
through December 31, 2019**



Mary Ann Cleary, Director

Marcus Coffin, Fiscal Analyst

January 2020

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

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Lee Chatfield

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HOUSE OF REPRESENTATIVES



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January 2020

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2019-20 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

The Department of Licensing and Regulatory Affairs (LARA) comprises agencies and programs that implement, administer, and enforce statutes and rules regulating: alcoholic beverage activities, entities, and facilities; commercial, construction, and occupational activities; energy and public utilities; fire safety; health care and human services; and medical marihuana facilities and activities. Agencies within LARA are also responsible for administering and enforcing occupational safety and health standards, labor and wage laws, and workers' compensation requirements, as well as providing vocational rehabilitation services for the blind. Lastly, agencies within LARA conduct administrative hearings for departments statewide, provide staff support for several commissions, and administer multiple grant programs.

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,328.3	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$566,294,000 \$566,894,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	49,014,200	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$517,279,800 \$517,879,800	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	91,988,300	Revenue received from federal departments and agencies.
Total local revenue	100,000	Revenue received from local units of government.
Total private revenue	111,800	Revenue received from private individuals and entities.
Total state restricted revenue	301,049,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$124,030,700 \$124,630,700	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit supports the executive direction and administrative functions of LARA and departmental overhead expenses, including: Offices of Finance and Administrative Services, Policy and Legislative Affairs, Communications, Human Resources, and additional department-wide expenses associated with property management, FOIA coordination, and workers' compensation.

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	104.0	Full-time equated (FTE) positions in the state classified service.
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Unclassified salaries – 57.5 FTE positions – AD BOARD TRANSFER	\$5,443,200 \$5,454,200	Supports salaries of unclassified positions within LARA, including LARA director, LARA deputy directors, Marijuana Regulatory Agency director, Bureau of Professional Licensing director, and members of the Liquor Control Commission, Public Service Commission, and Tax Tribunal.
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Funding Source(s):	IDG/IDT	625,400
	Federal	37,000
	Restricted	4,521,700
		4,532,700
	GF/GP	259,100

Post-enrollment Note: Administrative Board transferred \$11,000 in restricted funding to this line item.

Related Boilerplate Section(s): None

Administrative services – 77.0 FTE positions	9,041,700	Supports staff and operations of Office of Human Resources and Office of Finance and Administrative Services. Office of Human Resources manages personnel-related matters for LARA agencies, while Office of Finance and Administrative Services includes the following: <u>Budget Division:</u> Manages budget development, collaborates with State Budget Office, and monitors appropriation process and financial activities of LARA agencies. <u>Financial Services Division:</u> Manages fiscal year opening and closing activities, revenue processing, database security, federal funds reporting, and accounting of all expenditure and revenue transactions for LARA agencies. <u>Infrastructure Programs Division:</u> Supports departmental information technology (including coordination of new IT projects), provides cyber security and direct data management and protection, oversees Lean Process Improvement, and facilitates emergency management planning and coordination. <u>Office Services and Purchasing:</u> Manages mail, telecommunications, office space, and vehicles; procures goods and services from private contractors; and administers and monitors grant programs for LARA agencies.
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Funding Source(s):	IDG/IDT	150,000
	Federal	869,900
	Restricted	8,021,800

Related Boilerplate Section(s): 204, 205, 206, 207, 211, 212, 213, 220, 222, 223, 224, 225, 226, 227

Executive director programs – 24.0 FTE positions	3,337,000	Supports staff and operations for offices of LARA Director, deputy directors, and the following: <u>Office of Communications</u> : Coordinates public relations and disseminates information to stakeholders and news media. <u>Office of Policy and Legislative Affairs</u> : Coordinates department's legislative activity by monitoring legislation, reviewing legislative proposals, and drafting amendments to legislation; coordinates departmental rules promulgation activity; communicates departmental positions on legislation; responds to inquiries from legislators and staff, press, local governments, and the public.
		Funding Source(s): Federal 255,600 Restricted 3,081,400
		<i>Related Boilerplate Section(s): None</i>
FOIA coordination – 3.0 FTE positions	319,400	Supports staff and operations associated with coordination of requests regarding inspection or duplication of public records retained under the Freedom of Information Act of 1976.
		Funding Source(s): Restricted 319,400
		<i>Related Boilerplate Section(s): None</i>
Property management	11,874,900	Supports lease obligations for state-owned facilities managed by the Department of Technology, Management, and Budget (DTMB), and privately-owned facilities occupied by LARA agencies.
		Funding Source(s): Federal 1,474,700 Restricted 9,931,400 GF/GP 468,800
		<i>Related Boilerplate Section(s): None</i>
Worker's compensation	232,700	Supports estimated claims and reserve requirements for workers' compensation benefits paid to employees of LARA agencies, administered through DTMB.
		Funding Source(s): Federal 21,500 Restricted 211,200
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$30,248,900 \$30,259,900	Total of all applicable line item appropriations.
IDG from DIFS, accounting services	150,000	<u>Source</u> : Department of Insurance and Financial Services, for cost of LARA-provided accounting services. <u>Use</u> : Accounting services provided by LARA.
IDG from LEO, unemployment hearings	625,400	<u>Source</u> : Department of Labor and Economic Growth for costs of appeals hearings related to unemployment insurance. <u>Use</u> : MOAHR appeals related to unemployment insurance.
DED, vocational rehabilitation and independent living	921,600	<u>Source</u> : U.S. Dept. of Education, Office of Special Education and Rehabilitative Services. <u>Use</u> : Provision of vocational rehabilitation and independent living programs and services for blind persons.
DOL, occupational safety and health	713,600	<u>Source</u> : U.S. Dept. of Labor, Occupational Safety and Health Administration. <u>Use</u> : Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data.

EPA, underground storage tanks	29,000	<u>Source:</u> U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response. <u>Use:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance.
HHS – Medicaid, certification of health care providers and suppliers	405,200	<u>Source:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services. <u>Use:</u> Determining if healthcare providers and suppliers comply with federal health and safety standards and conditions.
HHS – Medicare, certification of health care providers and suppliers	589,300	<u>Source:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services. <u>Use:</u> Determining if healthcare providers and suppliers comply with federal health and safety standards and conditions.
Aboveground storage tank fees	92,400	<u>Source:</u> Statutory fees for applications and tank certifications for firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids. <u>Use:</u> Enforcement of Fire Prevention Code of 1941, and rules regarding delivery, dispensing, noncommercial transportation, or storage of hazardous materials.
Accountancy enforcement fund	60,900	<u>Source:</u> Portion of statutory licensure and registration fees and all peer-review fees for practice of public accounting. <u>Use:</u> Enforcement, disciplinary, and prosecution expenses for unlicensed accountancy activities under Occupational Code of 1980.
Asbestos abatement fund	150,900	<u>Source:</u> Asbestos abatement contractor statutory licensure fees and a 1% fee on the price of asbestos abatement contracts. <u>Use:</u> LARA's responsibilities under the Asbestos Abatement Contractors Licensing Act of 1986 (inspections of asbestos abatement projects, education of asbestos abatement contractors, etc.).
Boiler inspection fund	280,300	<u>Source:</u> Licensure, examination, permit, registration, and inspection fees for boiler-related occupations and facilities operating boilers. <u>Use:</u> BCC Boiler Division operations and LARA indirect overhead expenses.
Builder enforcement fund	101,700	<u>Source:</u> Portion of statutory licensure fees for residential building, residential maintenance and alteration contracting, and sales. <u>Use:</u> Enforcement and prosecution expenses for unlicensed activity described in sections 601(1) and (2) of Occupational Code of 1980.
Construction code fund	772,600	<u>Source:</u> Certification, examination, inspection, licensure, registration, plan review, permit, and other fees assessed for building-, electrical-, mechanical-, or plumbing-related occupations, or installing building-, electrical-, mechanical-, or plumbing-related products. <u>Use:</u> BCC operational and LARA overhead expenses for regulating individuals and products within construction industry.
Corporation fees	5,757,400 5,768,100	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's duties, as required by law.
Elevator fees	304,200	<u>Source:</u> Examination, inspection, licensure, and permit fees for elevator-related occupations and facilities operating elevators. <u>Use:</u> Issuing elevator certificates, licenses, and permits; conducting inspections.
Fire alarm fees	7,300	<u>Source:</u> Statutory certification and documentation fees from firms providing fire alarm and suppression services. <u>Use:</u> Implementation of Sections 26 through 33 of Fire Prevention Code of 1941.

Fire safety standard and enforcement fund	2,100	<u>Source:</u> Triennial statutory fee on cigarette manufacturers for certification of fire safe cigarettes. <u>Use:</u> Enforcement, oversight, processing, and testing activities under Fire Safety Standard and Firefighter Protection Act of 2009.
Fire service fees	459,300	<u>Source:</u> Inspection and plan review fees charged to hospitals and schools. <u>Use:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools.
Fireworks safety fund	60,100	<u>Source:</u> Consumer fireworks certificate fees and a statutory ad valorem fee on retail fireworks transactions. <u>Use:</u> Administration of Michigan Fireworks Safety Act of 2011, and firefighter training under direction of Firefighters Training Council.
Health professions regulatory fund	1,625,900	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.
Health systems fees	244,200	<u>Source:</u> Statutory licensure, certification, and permit fees for licensed health care facilities (hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs, etc.). <u>Use:</u> Implementation, administration, and enforcement of Articles 6 and 17 of Public Health Code of 1978 and Chapter 1 of Mental Health Code of 1974.
Licensing and regulation fund	902,400	<u>Source:</u> Examination, inspection, licensure, registration, and other statutory fees for individuals and entities regulated in occupations under Occupational Code of 1980 and other statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, and residential builders). <u>Use:</u> LARA's operational costs.
Liquor license revenue	300,000	<u>Source:</u> Statutory licensure and permit fees for retailers of beer, wine, and liquor. <u>Use:</u> MLCC administration of licensing and enforcement provisions of Liquor Control Code of 1998, enforcement of Code and associated rules by local law enforcement agencies, and programs for alcoholism prevention and treatment.
Liquor purchase revolving fund	3,647,200	<u>Source:</u> Wholesale markup, subject to statutory limits, on liquor products MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state, and administration of Liquor Control Code of 1998; unexpended revenue lapses to General Fund.
Marihuana registry fund	727,500	<u>Source:</u> Medical marihuana registry identification card application and renewal fees. <u>Use:</u> Operation and oversight of Michigan Medical Marihuana Program.
Marihuana regulation fund	21,000	<u>Source:</u> Licensing and other fees levied under Michigan Regulation and Taxation of Marihuana Act of 2018, and revenues from 10% excise tax on marijuana sales made by recreational establishments. <u>Use:</u> Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marihuana Act of 2018, with other statutorily required distributions.
Marihuana regulatory fund	534,000	<u>Source:</u> Licensing fees and regulatory assessments levied on medical marihuana facilities. <u>Use:</u> Implementation, administration, and enforcement of Medical Marihuana Facilities Licensing Act of 2016.

Michigan unarmed combat fund	5,900	<u>Source:</u> Fees for individuals licensed to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, and promoters). <u>Use:</u> Administration and enforcement of Michigan Unarmed Combat Regulatory Act of 2004.
Mobile home code fund	283,800	<u>Source:</u> Statutory licensure, permit, plan review, and transfer fees for mobile home dealers and installers, mobile home owners, and mobile home park developers and operators. <u>Use:</u> BCC and BFS operations and indirect LARA overhead expenses.
Nurse professional fund	38,200	<u>Source:</u> Portion of statutory licensure fees for practicing as a registered nurse, licensed practical nurse, or trained attendant. <u>Use:</u> Promoting safe nursing practices and patient care; assuring high-quality nurses, nursing faculty, and nursing education; operating a nursing scholarship program.
PMECSEMA fund	45,800	<u>Source:</u> Portion of statutory licensure fees to dispense, distribute, manufacture, prescribe, or research controlled substances. <u>Use:</u> Pain management education for health professionals; controlled substances diversion prevention; development and maintenance of electronic monitoring system for controlled substances data.
Private occupational school license fees	55,500	<u>Source:</u> Proprietary school licensure and permit fees. <u>Use:</u> Administration of Proprietary Schools Act of 1943.
Property development fees	7,400	<u>Source:</u> Statutory plat review fee for proprietors submitting final plats to municipal clerks. <u>Use:</u> Administration of Land Division Act of 1967.
Public utility assessments	2,998,500	<u>Source:</u> Statutory assessment on utilities, based on appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue, or fees in lieu of assessment prescribed by PSC. <u>Use:</u> Public utility regulation.
Radiological health fees	284,900	<u>Source:</u> Statutory evaluation, inspection, and registration fees assessed on applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials. <u>Use:</u> Implementation, administration, and enforcement of Part 135 of Public Health Code of 1978.
Real estate appraiser education fund	2,600	<u>Source:</u> Portion of statutory licensure and certification fees for individuals engaged in real estate appraisal. <u>Use:</u> Programs related to real estate appraisers' educational requirements.
Real estate education fund	11,100	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Programs related to educational requirements of real estate brokers, associate brokers, and salespersons.
Real estate enforcement fund	11,400	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Investigation and enforcement actions regarding unlicensed activity and real estate fraud.
Refined petroleum fund	173,300	<u>Source:</u> Statutory 1-cent per gallon regulatory fee levied on refined petroleum products. <u>Use:</u> Various programs within LARA, MDARD, and EGLE.

Restructuring mechanism assessments	32,300	<u>Source:</u> Monthly assessments (based on statutory formula) on providers of retail intrastate telecommunications services and commercial mobile services. <u>Use:</u> Administration of restructuring mechanism to compensate local exchange carriers for reduced intrastate access charges.
Safety education and training fund	828,300	<u>Source:</u> Statutory assessment on workers' compensation insurance carriers and self-insured employers based on appropriation and total annual workers' disability compensation benefits, excluding medical payments, paid in immediately preceding calendar year. <u>Use:</u> Operation of Consultation, Education, and Training Division of MIOSHA.
Second injury fund	272,800	<u>Source:</u> Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from fund during preceding calendar year, less amount of net assets in excess of \$200,000 in fund. <u>Use:</u> Workers' compensation benefits paid, after payments for second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled.
Securities fees	3,639,400	<u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered within securities industry. <u>Use:</u> Administration of CSCLB's duties as required by law; unexpended revenue for administering Uniform Securities Act of 2008 lapses to General Fund at end of fiscal year.
Securities investor education and training fund	9,300	<u>Source:</u> Statutory civil fines, costs of investigations, and administrative assessments for individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered within securities industry. <u>Use:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to General Fund at end of fiscal year.
Security business fund	7,000	<u>Source:</u> Statutory licensure fees for persons and entities providing private security or security alarm services. <u>Use:</u> Enforcement and administration of Private Security Business and Security Alarms Act of 1968.
Self-insurers security fund	150,000	<u>Source:</u> Assessments on employers that self-insure for workers' compensation. <u>Use:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments.
Silicosis and dust disease fund	111,300	<u>Source:</u> Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from fund during preceding calendar year, less amount of net assets in excess of \$200,000 in fund. <u>Use:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in course of employment in logging industry.
Survey and remonumentation fund	97,600	<u>Source:</u> Statutory fee on county registers of deeds for recording of any instrument. <u>Use:</u> Implementation, directly or through annual grants to counties, of county plans under State Survey and Remonumentation Act of 1990.

Tax tribunal fund	825,300	<u>Source:</u> Filing and other fees established in promulgated rules and assessed on individuals appealing state tax levies or assessments. <u>Use:</u> Michigan Tax Tribunal operations.
Utility consumer representation fund	54,000	<u>Source:</u> Assessments on energy utilities applying to the PSC for initiation of energy cost recovery proceedings, based on statutory formulas. <u>Use:</u> Utility Consumer Participation Board operation and grants to support representation of residential utility customers' interests in administrative and judicial proceedings.
Worker's compensation administrative revolving fund	90,100	<u>Source:</u> Statutory fees assessed on parties to workers' compensation redemption agreements. <u>Use:</u> Education and training, case management, claim review, and administrative hearing purposes for WCA and MCAC.
STATE GENERAL FUND/ GENERAL PURPOSE	\$727,900	Unrestricted state revenue from taxes and other sources.

SECTION 103: PUBLIC SERVICE COMMISSION

This appropriation unit supports the Public Service Commission (PSC), which regulates and adjudicates hearings involving investor-owned and cooperatively owned utilities and implements energy efficiency, renewable energy, customer choice, and energy assistance standards and programs.

Full-time equated classified positions	188.0	Full-time equated (FTE) positions in the state classified service.
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Public service commission – 188.0 FTE positions	\$32,308,100	Supports staff and operations of the PSC, a quasi-judicial agency which includes: <u>Strategic Operations Division:</u> Supports PSC decision-making processes; interacts with external stakeholders; oversees case management and strategy; implements new energy legislation. <u>Regulatory Affairs Division:</u> Drafts Commission orders and administrative rules; maintains PSC files and official dockets; provides ethical and legal guidance to PSC employees. <u>Energy Operations Division:</u> Ensures safe, reliable, and accessible energy supplies. <u>Regulated Energy Division:</u> Manages accounting and auditing issues, financial statistics, annual reports, annual public utility assessments, rate case participation, rate design, energy tariff administration, and cost of service. <u>Energy Resources Division:</u> Provides policies, programs, and procedures to implement the Clean and Renewable Energy and Energy Waste Reduction Act of 2016; reviews and analyzes Certificate of Necessity applications; provides administration for gas and electric customer choice programs and electric resource adequacy and modeling; monitors federal issues related to wholesale energy markets and transmission. <u>Energy Security:</u> Prepares for, responds to, monitors, and investigates any energy-related emergency; responsible for advice regarding energy emergency declarations; supports MSP in energy-related or pipeline-related emergencies caused by weather events, system issues, cybersecurity or terrorist attacks, or other factors; tracks issues related to propane supplies and natural gas prices; advises Governor regarding declaration of petroleum and propane emergencies; oversees development and implementation of Michigan’s Energy Assurance Plan and Petroleum Shortage Response Plan. <u>Telecommunications Division:</u> Provides technical assistance and recommendations pertaining to telecommunication standards, services, and subjects; oversees regulation of basic local telephone service, 9-1-1 service, services for speech and hearing impaired, and other statutory regulation; implements and administers Intrastate Switched Toll Access Restructuring Mechanism. <u>Customer Assistance Division:</u> Assists residents and businesses with questions regarding energy utility services and billing, navigating service options, and learning about energy and utility issues; oversees delivery of energy assistance grants to low-income residents, made through partner organizations. <u>Administrative Services Division:</u> Provides internal organizational support for the PSC and MAE, including human resources, information technology, website administration, and facilities planning and maintenance.
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Funding Source(s):	Federal	2,233,500
	Restricted	30,074,600

Related Boilerplate Section(s): 226, 301

GROSS APPROPRIATION	\$32,308,100	Total of all applicable line item appropriations.
DOT – gas pipeline safety	2,233,500	<u>Source:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration. <u>Use:</u> Development, support, and maintenance of state gas and hazardous liquid pipeline safety programs.
Public utility assessments	29,512,800	<u>Source:</u> Statutory assessment on utilities, based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue, or fees in lieu of assessment prescribed by PSC. <u>Use:</u> Public utility regulation.
Restructuring mechanism assessments	561,800	<u>Source:</u> Monthly assessments (based on statutory formula) on providers of retail intrastate telecommunications services and commercial mobile services. <u>Use:</u> Administration of the restructuring mechanism to compensate local exchange carriers for reduced intrastate access charges.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 104: LIQUOR CONTROL COMMISSION

This appropriation unit supports the Michigan Liquor Control Commission (MLCC), which enforces the Liquor Control Code of 1998 by regulating the manufacture, importation, distribution, sale, possession, and consumption of all alcoholic beverages (e.g., beer, wine, and liquor) via licensure requirements and administrative rules. Additionally, the MLCC is the sole wholesaler of all liquor products legally sold within the state.

Full-time equated classified positions	145.0	Full-time equated (FTE) positions in the state classified service.
Liquor licensing and enforcement – 116.0 FTE positions	\$16,243,700	<p>Supports staff and operations related to MLCC’s licensing and enforcement activities under Liquor Control Code of 1998, including:</p> <p><u>Licensing Division</u>: Receives, processes, and reviews applications for licensure and permits submitted by retail (both on- and off-premise), non-retail (e.g., manufacturers and wholesalers), and nonprofit entities; issues approved licenses and permits, processes renewals and transfers, maintains relevant records, and approves labeling and advertising proposals.</p> <p><u>Enforcement Division</u>: Investigates applicants for licensure and complaints against licensees; inspects licensed establishments for violations of Liquor Control Code of 1998; advises, assists, and trains local law enforcement agencies on liquor law enforcement.</p> <p style="text-align: right;">Funding Source(s): Restricted 16,243,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 401</i></p>
Management support services – 29.0 FTE positions	4,564,100	<p>Supports staff and operations related to MLCC’s administration and enterprise activities under Liquor Control Code of 1998, including:</p> <p><u>Administrative Services Division</u>: Provides administrative services for MLCC by directing internal education and training, supervising server training programs, managing online spirit ordering, and overseeing certifications and contracts of Authorized Distribution Agents.</p> <p><u>Financial Management Division</u>: Provides financial and accounting services for MLCC by receiving, recording, reconciling, and remitting tax, sales, fee, and other revenues, as well as administering Liquor Purchase Revolving Fund, overseeing sales and inventories of Authorized Distribution Agents, developing budgets, authorizing expenditures, and verifying tax reports.</p> <p><u>Executive Services Division</u>: Provides staff support and assistance for MLCC by drafting orders and rulings, promulgating rules, analyzing legislation, processing reports, scheduling hearings, coordinating appeals, aiding enforcement, and responding to inquiries from state agencies.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,564,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 225, 226, 401</i></p>
GROSS APPROPRIATION	\$20,807,800	Total of all applicable line item appropriations.
Direct shipper enforcement revolving fund	302,300	<p><u>Source</u>: Statutory licensure fees for wineries licensed to sell and deliver domestic wine to consumers.</p> <p><u>Use</u>: Regulating direct sale and shipment of wine to Michigan consumers.</p>
Liquor control enforcement and license investigation revolving fund	175,000	<p><u>Source</u>: Statutory wholesale vendor licensure fees.</p> <p><u>Use</u>: Enforcement of Michigan Liquor Control Code and promulgated rules, and license investigations.</p>

Liquor license fee enhancement fund	76,400	<u>Source:</u> Statutory fees for retailers of beer, wine, and liquor products issued an on-premise resort or resort economic development license. <u>Use:</u> Enforcement of Liquor Control Code of 1998 and other related projects determined by MLCC.
Liquor license revenue	7,690,000	<u>Source:</u> Statutory licensure and permit fees for retailers of beer, wine, and liquor. <u>Use:</u> MLCC administration of licensing and enforcement provisions of Liquor Control Code of 1998, enforcement of Code and associated rules by local law enforcement agencies, and programs for alcoholism prevention and treatment.
Liquor purchase revolving fund	12,564,100	<u>Source:</u> Wholesale markup, subject to statutory limits, on liquor products MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state, and administration of Liquor Control Code of 1998; unexpended revenue lapses to General Fund.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 105: OCCUPATIONAL REGULATION

This appropriation unit supports six bureaus and agencies, which perform licensing and regulatory activities in the commercial, occupational, construction, fire safety, and health care and human services sectors in the state; includes the following: Bureau of Community and Health Systems (BCHS); Bureau of Construction Codes (BCC); Bureau of Fire Services (BFS); Bureau of Professional Licensing (BPL); Bureau of Corporations, Securities, and Commercial Licensing (CSCLB); and The Marijuana Regulatory Agency (MRA). The unit also supports marihuana treatment research and urban search and rescue funding.

Full-time equated classified positions	1,161.9	Full-time equated (FTE) positions in the state classified service.
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Adult foster care and camps licensing and regulation – 92.0 FTE positions	\$12,842,300 \$13,329,800	Implements, administers, and enforces state licensure statutes and regulations and federal certification standards and requirements for various health care facilities and providers by processing licensure applications, issuing and renewing licenses, conducting periodic surveys of facilities, evaluating and monitoring compliance with regulatory requirements, receiving and investigating consumer complaints and allegations of violations by adult foster care family and group homes, homes for the aged facilities, and adult and child care camps.
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Post-enrollment Note: Legislative Initiated Transfer reallocated funding after Administrative Board transferred all but \$100 from the line item.

Funding Source(s):	Federal	0
		200,000
	Restricted	410,000
	GF/GP	12,432,300
		12,719,800

Related Boilerplate Section(s): 511

Bureau of community and health systems administration – 80.0 FTE positions	13,126,500 3,310,100	Supports staff and operations to conduct administration for Bureau of Community and Health Systems.
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Post-enrollment Note: Legislative Initiated Transfer reallocated funding after Administrative Board transferred \$51.8 million to this line item.

Funding Source(s):	IDG/IDT	2,596,700
		973,500
	Federal	8,497,200
		1,159,800
	Restricted	500,000
		163,200
	GF/GP	1,532,600
		1,013,600

Related Boilerplate Section(s): 226, 506, 511, 514

Bureau of construction codes – 189.0 FTE positions – **AD BOARD TRANSFER**

24,761,600
24,789,200

Supports Bureau of Construction Codes (BCC) operations and staff, including:

Office of Administrative Services: Promulgates administrative rules, manages BCC personnel, investigates consumer complaints, performs “good moral character” reviews, ensures compliance with federal Americans with Disability Act, processes applications to enforce construction codes submitted by local units of government, reviews local construction ordinances, and assists and evaluates local code enforcement programs.

Boiler Division: Administers and enforces state boiler code by issuing permits for installation and repair of boilers, inspecting boiler installations, repairs, and existing boilers, investigating boiler accidents and complaints, examining, registering, and licensing boiler-related occupations, and providing staff support to Board of Boiler Rules.

Building Division: Administers and enforces state building code by issuing building permits and inspecting building construction and alteration under BCC’s jurisdiction, registering code inspectors and officials, and approving official training courses and instructors; issues manufactured housing licenses, reviews manufactured housing ordinances, and provides staff support to the Manufactured Housing Commission.

Electrical Division: Administers and enforces state electrical code by issuing electrical permits and inspecting electrical installations and alterations under BCC’s jurisdiction, examining, registering, and licensing electrical-related occupations, approving official training courses and instructors, and providing staff support to Electrical Administrative Board.

Elevator Safety Division: Administers and enforces state elevator code by issuing permits for installation and repair of elevators, inspecting and certifying elevator installation and repairs, examining and licensing elevator-related occupations, investigating elevator complaints and accidents, and providing staff support to Elevator Safety Board.

Mechanical Division: Administers and enforces state mechanical code by issuing mechanical permits and inspecting mechanical installations and alterations under BCC’s jurisdiction, examining and licensing mechanical-related occupations, approving official training courses and instructors, and providing staff support to Board of Mechanical Rules.

Plan Review Division: Conducts building, electrical, mechanical, plumbing, manufactured housing, and premanufactured unit plan reviews, reviews requests for exceptions from barrier free design requirements, and provides staff support to Barrier Free Design Board.

Plumbing Division: Administers and enforces state plumbing code by issuing plumbing permits and inspecting plumbing installations and alterations under BCC’s jurisdiction, examining, registering, and licensing plumbing-related occupations, approving official training courses and instructors, and providing staff support to State Plumbing Board.

Office of Land Survey and Remonumentation: Implements and administers statewide program of monumenting and remonumenting original U.S. government public land survey corners, ensures an orderly and consistent review of the subdivision of land, conducts final reviews of subdivision plats, and provides staff support to State Boundary Commission.

Post-enrollment Note: Administrative Board transferred General fund from the line item and transferred restricted funding to the line item, for a net increase of \$27,600.

Funding Source(s):	Restricted	23,999,300
		24,288,800
	GF/GP	762,300
		500,400

Related Boilerplate Section(s): 225, 226, 502, 503, 504, 514

Bureau of fire services – 12,119,700 Supports Bureau of Fire Services (BFS) operations and staff, which includes:
79.0 FTE positions

State Fire Marshal: Appointed by Governor to advise and advocate for fire safety and to direct the BFS.

State Fire Safety Board: Promulgates fire safety rules pertaining to construction, operation, and maintenance of regulated facilities and adjudicates appeals of BFS decisions via administrative hearings.

Field Services Division: Conducts annual inspections of regulated facilities and inspects construction, renovation, and alteration of such facilities to ensure compliance with fire safety laws; oversees education and certification of fire inspectors.

Plan Review Division: Conducts plan reviews for construction, renovation, and alteration of regulated facilities and provides technical assistance and formal training to ensure compliance with fire safety laws; oversees certification of fire alarm and suppression firms.

Fire Fighters Training Division: Prepares and publishes training standards, establishes training centers and courses, develops and administers examinations, evaluates and certifies instructors, maintains records, oversees regional training committees, serves as liaison with the Fire Fighters Training Council, and administers training grants to counties.

Storage Tank Division: Implements, administers, and enforces regulation of aboveground and underground storage tanks containing flammable or combustible substances.

Fireworks Safety Program: Implements, administers, and enforces provisions of Michigan Fireworks Safety Act of 2011 and rules promulgated under the Act.

CMS Inspections: Conducts Life Safety Code surveys and monitors compliance of and investigates complaints against federally certified health care facilities on behalf of the federal government.

National Fire Incident Reporting System: Responsible for encouraging and assisting local fire departments with reporting of incidents to National Fire Incidence Reporting System (NFIRS).

Funding Source(s):	Federal	1,442,400
	Restricted	6,785,700
	GF/GP	3,891,600

Related Boilerplate Section(s): 226, 501, 507, 508, 514

Bureau of professional licensing – 205.0 FTE positions – AD BOARD TRANSFER	40,091,000 40,115,300	<p><u>Legal Affairs Division:</u> Drafts documents related to allegations that a licensee has violated Public Health Code (1978 PA 368) or Occupational Code (1980 PA 290); monitors compliance with sanctions imposed by professional boards and reports disciplinary action taken against a licensed health professional into a national database; processes FOIA requests and monitors all legal and legislative policy matters affecting the BPL.</p> <p><u>Licensing Division:</u> Implements and administers professional license programs pursuant to Occupational Health Code (1980 PA 290) and Public Health Code (1978 PA 368) by reviewing applications, investigating eligibility and qualifications of applicants, issuing and renewing licenses, registrations, and permits, maintaining relevant records, responding to inquiries for information, and providing staff support to several advisory boards.</p> <p><u>Special Programs Division:</u> Includes Bureau's IT and Web Development Section, which provides IT support for bureau, updates bureau's webpages, acts as a liaison with DTMB, and manages special projects.</p> <p><u>Investigations & Inspections Division:</u> Investigates and inspects individual professionals regulated by Michigan Occupational Code and Public Health Code; conducts investigations related to allegations against professionals who may be in violation of applicable code; inspects for pre-licensure requirements and possible violations of applicable code; receives and processes allegations against individuals regulated by BPL.</p> <p><u>Drug Monitoring Division:</u> Handles investigations of over prescribing, over dispensing, and drug diversion cases; oversees and handles all complaints and regulatory functions related to these cases; maintains and administers the Michigan Automated Prescription System (MAPS).</p> <p><u>Post-enrollment Note:</u> Administrative Board transferred \$24,300 to this line item.</p>
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Funding Source(s):	Restricted	38,850,500
	GF/GP	1,240,500
		1,264,800

Related Boilerplate Section(s): 226, 503, 510, 514

Childcare licensing and regulation – 113.0 FTE positions	46,913,200 17,623,200	<p>Implements, administers, and enforces state licensure statutes; completes routine inspections and receives and investigates consumer complaints and alleged violations; enforces federal and state requirements for family childcare homes, group childcare homes, and childcare centers.</p> <p><u>Post-enrollment Note:</u> Legislative Initiated Transfer reallocated funding after Administrative Board transferred all but \$100 from the line item.</p>
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Funding Source(s):	IDG/IDT	45,500,000
		17,123,200
	Restricted	0
		500,000
	GF/GP	1,413,200
		0

Related Boilerplate Section(s): 226, 503, 510

Corporations, securities, and commercial licensing bureau – 112.0 FTE positions 14,791,200

Supports staff and operations of Corporations, Securities, and Commercial Licensing Bureau (CSCLB), including:

Bureau Administration and Administrative Services: Provides administrative direction and support services for CSCLB; manages occupational education and examination courses and contracts; sells licensing information; implements the regulation of and investigates complaints against cemeteries.

Corporations Division: Enables the formation, transaction, and dissolution of business and nonprofit entities by reviewing and recording documents and reports filed by domestic and foreign entities; registers trademarks and service marks; responds to inquiries and requests for information and documents.

Licensing Division: Implements and administers various commercial, occupational, and securities statutes and regulations by reviewing applications, investigating eligibility and qualifications of applicants, issuing and renewing licenses, registrations, and permits, maintaining relevant records, responding to inquiries for information, and providing staff support to several advisory boards.

Enforcement Division: Enforces various commercial, occupational, and securities statutes and regulations by receiving and investigating consumer complaints and allegations of violations, preparing reports and making recommendations concerning disciplinary actions, participating in contested cases, and inspecting regulated facilities and establishments.

Regulatory Compliance Division: Enforces various commercial, occupational, and securities statutes and regulations by arranging hearings and proceedings, providing legal representation and assistance, monitoring compliance with final orders, coordinating with the Attorney General and Michigan Administrative Hearing System, and drafting orders pertaining to securities.

Audit and Examination Division: Ensures compliance with financial requirements and regulations by receiving and reviewing registrations of non-exempt securities sold in the state and continuing care communities and auditing the financial records of licensee maintaining trust or escrow accounts.

Funding Source(s): Restricted 14,791,200

Related Boilerplate Section(s): 225, 226, 503, 514

Health facilities regulation – 140.9 FTE positions ~~21,332,100~~
28,955,500

Implements, administers, and enforces state licensure statutes and regulations and federal certification standards and requirements for various health care facilities and providers by processing licensure applications, issuing and renewing licenses, conducting plan reviews and periodic surveys of facilities, evaluating and monitoring compliance with regulatory requirements, receiving and investigating consumer complaints and allegations of violations, examining and maintaining records and reporting information, and promulgating administrative rules; conducts routine inspections; receives and investigates consumer complaints; enforces federal requirements for federally-covered providers.

Post-enrollment Note: Legislative Initiated Transfer reallocated funding after Administrative Board transferred all but \$100 from the line item.

Funding Source(s): Federal ~~13,804,500~~
20,098,900
 Restricted ~~3,195,800~~
3,032,600
 GF/GP ~~4,331,800~~
5,824,000

Related Boilerplate Section(s): 226, 506, 510

Marihuana treatment research	20,000,000	Supports clinical trials (approved by FDA and sponsored by non-profit organizations or researchers within academic institutions) researching marijuana efficacy for treating medical conditions afflicting veterans and for preventing veteran suicide, in accordance with Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1.
		Funding Source(s): Restricted 20,000,000
		<i>Related Boilerplate Section(s): None</i>
Medical marihuana facilities licensing and tracking – 95.0 FTE positions	10,856,500	Supports staff and operations of Marijuana Regulatory Agency responsible for licensing and enforcement activities for medical marijuana facilities and associated licensees (growers, processors, transporters, provisioning centers, and safety compliance facilities).
		Funding Source(s): Restricted 10,856,500
		<i>Related Boilerplate Section(s): 512, 513, 514</i>
Medical marihuana program – 25.0 FTE positions	5,033,000	Supports staff and operations of Medical Marihuana Program, administered by Marijuana Regulatory Agency, which maintains medical marihuana registry, receives and verifies medical marihuana applications and forms, issues and renews medical marihuana registry cards to qualified patients and caregivers, and promulgates relevant administrative rules.
		Funding Source(s): Restricted 5,033,000
		<i>Related Boilerplate Section(s): 505, 514</i>
Nurse aide program – 1.0 FTE position	600,000 1,724,000	Supports operations and staff responsible for implementing, administering, and enforcing provisions of Public Health Code, 1978 PA 368, relevant to nurse aides and nurse aide training programs, including registration of nurse aides and permitting of training programs and trainers.
		<i>Post-enrollment Note:</i> Legislative Initiated Transfer reallocated funding after Administrative Board transferred all but \$100 from the line item.
		Funding Source(s): Federal 0
		843,000
		Restricted 600,000
		600,000
		GF/GP 0
		281,000
		<i>Related Boilerplate Section(s): None</i>
Recreational marihuana regulation – 30.0 FTE positions	5,979,000	Supports staff and operations of Marijuana Regulatory Agency responsible for licensing and enforcement activities for recreational marijuana facilities and associated licensees (growers, processors, transporters, provisioning centers, safety compliance facilities, and microbusinesses).
		Funding Source(s): Restricted 5,979,000
		<i>Related Boilerplate Section(s): 512, 513, 514</i>

Urban search and rescue – AD BOARD TRANSFER	600,000 600,100	Includes funding for urban search and rescue in Michigan Task Force 1, which provides technical rescue operations expertise and equipment in the event of disasters or emergencies causing structural damage to building or trapping people in collapsed structures.
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Post-enrollment Note: Administrative Board transferred all but \$100 of original appropriation for the line item. 2019 PA 154 restored \$600,000 for the program.

Funding Source(s):	Restricted	600,000
		100
	GF/GP	0
		600,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$199,046,100 \$199,226,600	Total of all applicable line item appropriations.
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IDG from MDE, child care licensing	18,096,700	<u>Source:</u> Department of Education. <u>Use:</u> Implementation, administration, and enforcement of child care organization regulation (e.g., licensure, registration, consultation, inspection, investigation).
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DHS, fire training systems	528,000	<u>Source:</u> U.S. Dept. of Homeland Security, Federal Emergency Management Agency. <u>Use:</u> Delivery of National Fire Academy courses and programs, administrative costs, and electronic student feedback.
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DOT, hazardous materials training and planning	60,000	<u>Source:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration. <u>Use:</u> Increase effectiveness in safely and efficiently handling hazardous materials accidents and incidents and encourage comprehensive approach to emergency planning and training.
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EPA, underground storage tanks	804,400	<u>Source:</u> U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response. <u>Use:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance.
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HHS – Medicaid, certification of health care providers and suppliers	8,497,200	<u>Source:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services. <u>Use:</u> Determining if healthcare providers and suppliers comply with federal health and safety standards and conditions.
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HHS – Medicare, certification of health care providers and suppliers	13,854,500	<u>Source:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services. <u>Use:</u> Determining if healthcare providers and suppliers comply with federal health and safety standards and conditions.
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Aboveground storage tank fees	223,000	<u>Source:</u> Statutory fees for applications and tank certifications for firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids. <u>Use:</u> Enforcement of Fire Prevention Code of 1941, and rules regarding delivery, dispensing, noncommercial transportation, or storage of hazardous materials.
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Accountancy enforcement fund	694,800	<u>Source:</u> Portion of statutory licensure and registration fees and all peer-review fees for practice of public accounting. <u>Use:</u> Enforcement, disciplinary, and prosecution expenses for unlicensed accountancy activities under Occupational Code of 1980.
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Adult foster care facilities licenses fund	410,000	<u>Source:</u> Fees collected under Adult Foster Care Facility Licensing Act. <u>Use:</u> LARA’s enforcement of Adult Foster Care Facility Licensing Act.
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Boiler inspection fund	3,397,700	<u>Source:</u> Licensure, examination, permit, registration, and inspection fees for boiler-related occupations and facilities operating boilers. <u>Use:</u> BCC Boiler Division operations and LARA indirect overhead expenses.
Builder enforcement fund	644,000	<u>Source:</u> Portion of statutory licensure fees for residential building, residential maintenance and alteration contracting, and sales. <u>Use:</u> Enforcement and prosecution expenses for unlicensed activity described in sections 601(1) and (2) of Occupational Code of 1980.
Child care home and center licenses fund	500,000	<u>Source:</u> Fees collected for licensure of child care facilities. <u>Use:</u> LARA's activities regulating child care providers.
Construction code fund	8,013,200	<u>Source:</u> Certification, examination, inspection, licensure, registration, plan review, permit, and other fees assessed for building-, electrical-, mechanical-, or plumbing-related occupations, or installing building-, electrical-, mechanical-, or plumbing-related products. <u>Use:</u> BCC operational and LARA overhead expenses for regulating individuals and products within construction industry.
Corporation fees	7,836,000 7,525,600	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's duties, as required by law.
Distance education fund	357,700	<u>Source:</u> Statutory application and authorization fees from accredited colleges and universities located within and without the state and authorized to participate in reciprocal agreements. <u>Use:</u> Administrative expenses incurred under Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015.
Division on deafness fund	93,400	<u>Source:</u> Fees for certification as an interpreter for the deaf. <u>Use:</u> Implementation of Division on Deaf, Deafblind, and Hard of Hearing Act of 1937.
Elevator fees	4,348,400	<u>Source:</u> Examination, inspection, licensure, and permit fees for elevator-related occupations and facilities operating elevators. <u>Use:</u> Issuing elevator certificates, licenses, and permits; conducting inspections.
Fire alarm fees	130,000	<u>Source:</u> Statutory certification and documentation fees from firms providing fire alarm and suppression services. <u>Use:</u> Implementation of Sections 26 through 33 of Fire Prevention Code of 1941.
Fire safety standard and enforcement fund	40,500	<u>Source:</u> Triennial statutory fee on cigarette manufacturers for certification of fire safe cigarettes. <u>Use:</u> Enforcement, oversight, processing, and testing activities under Fire Safety Standard and Firefighter Protection Act of 2009.
Fire service fees	2,591,000	<u>Source:</u> Inspection and plan review fees charged to hospitals and schools. <u>Use:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools.
Fireworks safety fund	1,000,600	<u>Source:</u> Consumer fireworks certificate fees and a statutory ad valorem fee on retail fireworks transactions. <u>Use:</u> Administration of Michigan Fireworks Safety Act of 2011, and firefighter training under direction of Firefighters Training Council.

Health professions regulatory fund	24,389,700	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.
Health systems fees	3,840,200	<u>Source:</u> Statutory licensure, certification, and permit fees for licensed health care facilities (hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs, etc.). <u>Use:</u> Implementation, administration, and enforcement of Articles 6 and 17 of Public Health Code of 1978 and Chapter 1 of Mental Health Code of 1974.
Licensing and regulation fund	12,001,700	<u>Source:</u> Examination, inspection, licensure, registration, and other statutory fees for individuals and entities regulated in occupations under Occupational Code of 1980 and other statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, and residential builders). <u>Use:</u> LARA's operational costs.
Liquor purchase revolving fund	144,700	<u>Source:</u> Statutory licensure and permit fees for retailers of beer, wine, and liquor. <u>Use:</u> MLCC administration of licensing and enforcement provisions of Liquor Control Code of 1998, enforcement of Code and associated rules by local law enforcement agencies, and programs for alcoholism prevention and treatment.
Marihuana registry fund	5,033,000	<u>Source:</u> Medical marihuana registry identification card application and renewal fees. <u>Use:</u> Operation and oversight of Michigan Medical Marihuana Program.
Marihuana regulation fund	25,979,000	<u>Source:</u> Licensing and other fees levied under Michigan Regulation and Taxation of Marihuana Act of 2018, and revenues from 10% excise tax on marijuana sales made by recreational establishments. <u>Use:</u> Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marihuana Act of 2018, with other statutorily required distributions.
Marihuana regulatory fund	11,356,500	<u>Source:</u> Licensing fees and regulatory assessments levied on medical marihuana facilities. <u>Use:</u> Implementation, administration, and enforcement of Medical Marihuana Facilities Licensing Act of 2016.
Mobile home code fund	3,061,900	<u>Source:</u> Statutory licensure, permit, plan review, and transfer fees for mobile home dealers and installers, mobile home owners, and mobile home park developers and operators. <u>Use:</u> BCC and BFS operations and indirect LARA overhead expenses.
Nurse aide registration fund	600,000	<u>Source:</u> Registration and permit fees for nurse aides, nurse aide trainers, and nurse aide training programs. <u>Use:</u> Administration of nurse aide training and registration program under Article 17 of Public Health Code of 1978.
Nurse professional fund	1,965,800	<u>Source:</u> Portion of statutory licensure fees for practicing as a registered nurse, licensed practical nurse, or trained attendant. <u>Use:</u> Promoting safe nursing practices and patient care; assuring high-quality nurses, nursing faculty, and nursing education; operating a nursing scholarship program.
Nursing home administrative penalties	100,000	<u>Source:</u> Statutory penalties assessed on health facilities and professionals for violations of licensure standards. <u>Use:</u> BCHS administration.

PMECSEMA fund	1,857,700	<u>Source:</u> Portion of statutory licensure fees to dispense, distribute, manufacture, prescribe, or research controlled substances. <u>Use:</u> Pain management education for health professionals; controlled substances diversion prevention; development and maintenance of electronic monitoring system for controlled substances data.
Private occupational school license fees	487,200	<u>Source:</u> Proprietary school licensure and permit fees. <u>Use:</u> Administration of Proprietary Schools Act of 1943.
Property development fees	292,600	<u>Source:</u> Statutory plat review fee for proprietors submitting final plats to municipal clerks. <u>Use:</u> Administration of Land Division Act of 1967.
Real estate appraiser education fund	65,700	<u>Source:</u> Portion of statutory licensure and certification fees for individuals engaged in real estate appraisal. <u>Use:</u> Programs related to real estate appraisers' educational requirements.
Real estate education fund	346,300	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Programs related to educational requirements of real estate brokers, associate brokers, and salespersons.
Real estate enforcement fund	704,400	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Investigation and enforcement actions regarding unlicensed activity and real estate fraud.
Refined petroleum fund	2,655,900	<u>Source:</u> Statutory 1-cent per gallon regulatory fee levied on refined petroleum products. <u>Use:</u> Various programs within LARA, MDARD, and EGLE.
Securities fees	4,840,300	<u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Administration of CSCLB's duties as required by law; unexpended revenue for administering Uniform Securities Act of 2008 lapses to General Fund at close of fiscal year.
Securities investor education and training fund	489,700	<u>Source:</u> Statutory civil fines, costs of investigations, and administrative assessments for individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to General Fund at close of fiscal year.
Security business fund	234,400	<u>Source:</u> Statutory licensure fees for persons and entities providing private security or security alarm services. <u>Use:</u> Enforcement and administration of Private Security Business and Security Alarms Act of 1968.
Survey and remonumentation fund	874,000	<u>Source:</u> Statutory fee on county registers of deeds for recording of any instrument. <u>Use:</u> Implementation, directly or through annual grants to counties, of county plans under State Survey and Remonumentation Act of 1990.
STATE GENERAL FUND/ GENERAL PURPOSE	\$25,604,300 \$26,095,200	Unrestricted state revenue from taxes and other sources.

SECTION 106: EMPLOYMENT SERVICES

This appropriation unit supports Michigan Occupational Safety and Health Administration (MIOSHA,) which enforces workplace safety standards and wage and benefit statutes; Workers' Compensation Agency (WCA), which oversees workers' compensation insurance compliance and claims; Bureau of Employment Relations (BER), which conducts union elections and resolves labor disputes; Bureau of Services for Blind Persons (BSBP), which provides services to improve opportunities and quality of life for blind individuals; and Michigan Office for New Americans (MONA), which provides assistance to immigrants and refugees.

Full-time equated classified positions	470.4	Full-time equated (FTE) positions in the state classified service.
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Bureau of employment relations – 22.0 FTE positions	\$4,357,000	Supports operations of Michigan Employment Relations Commission (MERC) and staff (provided by Bureau of Employment Relations), which resolves labor disputes involving private and public sectors by mediating collective bargaining disputes, appointing arbitrators and fact finders, conducting union representation elections, determining appropriate bargaining units, adjudicating unfair labor practice cases, enforcing collective bargaining statutes, and fostering cooperative programs between labor and management. Also drafts and disseminates information pertaining to state's "Freedom to Work" laws.
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Funding Source(s): Restricted 4,357,000

Related Boilerplate Section(s): None

Bureau of services for blind persons – 113.0 FTE positions	25,143,000	Supports staff and operations of Bureau of Services for Blind Persons, including: <u>Vocational Rehabilitation Program</u> : Provides (in partnership with federal government) diagnostic evaluations, vocational counseling, skills training, low-vision equipment, job placement, and other vocational rehabilitation services to help visually-impaired or blind individuals perform everyday activities and become employed. <u>Business Services</u> : Provides job analysis, technical assistance and equipment, on-the-job evaluation and training, orientation, job coaching, wage subsidies, and other services to visually-impaired or blind employees and employers attempting to retain or recruit visually-impaired or blind individuals. <u>Independent Living Program</u> : Provides (in partnership with federal government) services to visually-impaired or blind individuals over 55 to enhance independence and enable self-sufficiency, including orientation and mobility, adaptive aids and appliances, daily living skills, counseling, and peer support groups. <u>Deaf Blind Services</u> : Provides vocational rehabilitation services and independent living consultations, including intervener one-on-one services, to students and adults who are legally blind and have moderate to profound hearing loss. <u>Youth Services</u> : Provides low-vision evaluations and low-vision devices to visually-impaired or blind youth from birth to 26 years of age and helps visually-impaired or blind students age 14 and over transition from high school to postsecondary education or employment. <u>Business Enterprise Program</u> : Provides (in partnership with federal government) eligible blind individuals with business training and the opportunity to operate, as sole proprietors, catering, cafeteria, and vending facilities in federal and state owned or occupied buildings.
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Bureau of services for blind persons – 113.0 FTE positions
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BSBP Training Center: Provides individuals age 16 and over and enrolled in BSBP programs with teaching and counseling services in a residential learning environment to acquire skills, strategies, and attitudes necessary to overcome challenges presented by blindness.

Braille and Talking Book Library: Provides reading and other materials accessible via braille or digital/cassette recordings to visually-impaired and blind individuals at no cost through a network of regional and subregional libraries.

Funding Source(s):	Federal	18,916,800
	Local	100,000
	Private	111,800
	Restricted	350,000
	GF/GP	5,664,400

Related Boilerplate Section(s): 221, 701, 702, 703

Compensation supplement fund	1,820,000	Supports Compensation Supplement Fund, administered by Workers' Compensation Agency, which reimburses insurers and self-insured entities for supplemental worker's compensation benefits paid weekly to employees (or their survivors) injured between 9/1/1965 and 12/31/1979 to provide for cost-of-living adjustments; supplemental payments are required by Section 352 of the Act, added in 1982 to adjust benefits for employees injured before maximum benefits were increased by amendments made in 1980.
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Funding Source(s):	Restricted	820,000
	GF/GP	1,000,000

Related Boilerplate Section(s): None

First responder presumed coverage fund claims	250,000	Supports payment of benefits awarded under First Responder Presumed Coverage program, which provides benefits to full-time firefighters diagnosed with specific types of cancer.
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Funding Source(s):	GF/GP	250,000
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Related Boilerplate Section(s): 704

Insurance funds administration – 23.0 FTE positions	4,665,600	Supports staff and operations of Funds Administration Division within Workers' Compensation Agency. Division administers Second Injury, Self-Insurers' Security, and Silicosis, Dust Disease and Logging Industry Compensation Funds; litigates contested claims; reimburses eligible carriers; administers Medical Benefit Reimbursement Program.
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Funding Source(s):	Restricted	4,665,600
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Related Boilerplate Section(s): None

Michigan occupational safety and health administration – 197.0 FTE positions	29,843,900	Supports staff and operations of Michigan Occupational Safety and Health Administration, including: <u>General Industry Safety and Health Division</u> : Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment; responds to employee complaints and referrals from other agencies; addresses employee exposure to workplace contaminants to reduce such instances; documents and investigates workplace accidents; issues and processes citations for violations of state standards; investigates alleged discrimination against employees involved in safety and health activities.
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Michigan occupational
safety and health
administration – 197.0 FTE
positions
(continued)

Construction Safety and Health Division: Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment within construction industry or employees engaged in construction activities; addresses construction safety hazards and employee exposure to workplace contaminants to reduce exposure to such substances and work conditions through control measures; administers Asbestos Program which licenses asbestos abatement contractors, accredits asbestos abatement workers, and enforces state asbestos standards in all workplaces.

Consultation, Education, and Training Division: Educates and trains employers and employees in safety and health awareness to better prepare them to recognize, control, and prevent hazardous working conditions; provides voluntary on-site inspections of workplaces for consultative purposes with no potential of fines or penalties; staffed with non-enforcement consultants and specialists located throughout the state.

Technical Services Division: Manages injury and illness data and disseminates statistical information and program reports; directs and supports promulgation of safety and health standards; provides laboratory services and equipment maintenance; prepares and administers grants and cooperative agreements; coordinates FOIA responses.

Appeals Division: Represents MIOSHA in prehearing conferences and formal administrative hearings pertaining to contested citations.

Employee Discrimination Section: Provides protection through investigations of complaints by workers who have been allegedly discriminated against for exercising rights under Michigan Occupational Safety and Health Act of 1974.

Asbestos Program: Approves asbestos-related training courses, accredits professionals in asbestos industry, licenses asbestos abatement contractors; processes asbestos abatement project notifications; investigates asbestos-related compliance issues; reviews AHERA-mandated management plans; enforces regulations established by various statutes for asbestos-related activities.

Regulatory Services Section: Coordinates promulgation of occupational safety and health standards through appointment of advisory committees; provides access to standards, and maintains a collection of national reference standards; administers Consultation Education and Training (CET) grants awarded to nonprofit organizations for training and education in emerging safety and health issues; responds to FOIA requests; develops/facilitates MIOSHA Leadership Institute (MLI).

Funding Source(s):	Federal	12,231,300
	Restricted	17,612,600

Related Boilerplate Section(s): 226

Office for new Americans – 9.0 FTE positions – AD BOARD TRANSFER	29,248,600 29,249,100	Supports staff and operations of Michigan Office for New Americans (MONA), which analyzes and coordinates state policies and programs related to immigration or impacting education, employment, or entrepreneurship of immigrants; partners with non-state entities to provide information and assistance concerning immigration issues and services, including Global Talent Retention Initiative; supports federally funded refugee assistance program, which helps persons admitted to United States as refugees to become self-sufficient; temporary cash and medical assistance is available for up to eight months after entry, but recipients must have income and asset levels that fall below established limits.
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Post-enrollment Note: Administrative Board transferred \$500 GF/GP to this line item.

Funding Source(s):	Federal	28,769,000
	GF/GP	479,600
		480,100

Related Boilerplate Section(s): 803, 805

Radiation safety section – 21.4 FTE positions produces	3,355,200	Supports staff and operations of Radiation Safety Section, within Michigan Occupational Safety and Health Administration, which is responsible for all non-federal radiation regulation and inspections of machines and facilities in Michigan (including X-rays, mammography, cyclotrons, and other particle accelerators), and investigation of excess radiation incidents.
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Funding Source(s):	Federal	513,300
	Restricted	2,841,900

Related Boilerplate Section(s): 226, 506

Wage and hour program – 29.0 FTE positions produces	3,897,500	Supports staff and operations of Wage and Hour Program, within Michigan Occupational Safety and Health Administration, which enforces Michigan wage statutes by responding to complaints, conducting on-site investigations, carrying out voluntary compliance efforts, performing audits of employer records, issuing corrective action notices, preparing determination summaries, issuing determination orders, and educating employers and employees about wage laws and standards.
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Funding Source(s):	Restricted	3,897,500
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Related Boilerplate Section(s): 226

Workers' compensation agency – 56.0 FTE positions – AD BOARD TRANSFER	7,981,300 8,072,300	Supports Workers' Compensation Agency (WCA) operations and staff, including: <u>Administration Division</u> : Enforces employers' compliance for insurance coverage; ensures carrier and employee rights to timely and accurate reimbursement and benefit payments; monitors financial position of individual and group self-insurers; monitors healthcare providers' compliance with Health Care Service Rules; coordinates with MOAHR to transfer contested matters to informal and formal dispute resolution; carries out legislative agenda; maintains agency records. <u>Claims Processing Division</u> : Maintains current and historical claims and cases records system; ensures injured employees are provided accurate and timely benefits; administers Compensation Supplement Fund, which provides cost-of-living adjustments to certain employees; collects and audits redemption fees; enters, reviews, and evaluates data from all claims, audits opinions, orders, and voluntary pay agreements; prepares agency mail for digital imaging; maintains cases in open payment status. <u>Compliance and Employer Records Division</u> : Ensures all applicable employers comply with statutory requirements pertaining to workers' compensation insurance; responsible for enforcing employer compliance; maintains accurate current and historical employer records; identifies responsible carriers for employers involved in mediation or hearings. <u>Self-Insured Programs Division</u> : Conducts initial regulatory reviews of employer self-insured applications and formation of group self-insured programs; provides guidance through review process; issues decisions detailing required security and exposure limiting devices; conducts regulatory reviews of service company applications; resolves issues and disputes generated by self-insured employers through informal and formal processes; provides final approval for distribution of surplus funds of group self-insured authorities. <u>Resolution, Rehabilitation and Rules Division</u> : Works with Health Care Services Advisory Committee to research and develop rules pertaining to coverage and reimbursement policies for health care services; evaluates carrier data and analyzes changes; reviews and certifies carrier compliance; provides informational and educational services to interested parties and the public; oversees vocational rehabilitation services, providers, and informal hearings.
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Post-enrollment Note: Administrative Board transferred \$91,000 in restricted funding to this line item.

Funding Source(s):	Restricted	4,596,800
		4,687,800
	GF/GP	3,384,500

Related Boilerplate Section(s): 225

GROSS APPROPRIATION	\$110,562,100 \$110,653,600	Total of all applicable line item appropriations.
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DED, vocational rehabilitation and independent living	18,916,800	<u>Source</u> : U.S. Dept. of Education, Office of Special Education and Rehabilitative Services. <u>Use</u> : Provision of vocational rehabilitation and independent living programs and services for blind persons.
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DOL, occupational safety and health	12,231,300	<u>Source</u> : U.S. Dept. of Labor, Occupational Safety and Health Administration. <u>Use</u> : Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services, and collection of occupational injury and illness data.
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HHS, mammography quality standards	513,300	<u>Source:</u> U.S. Dept. of Health and Human Services, Food and Drug Administration. <u>Use:</u> Inspection of mammography machines and facilities for compliance with federal law.
HHS, refugee assistance program	28,769,000	<u>Source:</u> U.S. Dept. of Health and Human Services, Office of Refugee Resettlement. <u>Use:</u> Temporary cash and medical assistance for eligible persons.
Blind services, local	100,000	<u>Source:</u> Collaborative service agreements with participating school districts. <u>Use:</u> Federal matching requirements to qualify for vocational rehabilitation and independent living programs and services for blind persons.
Blind services, private	111,800	<u>Source:</u> Contributions and grants from private individuals and organizations. <u>Use:</u> Services and activities for visually impaired or blind individuals.
Asbestos abatement fund	813,700	<u>Source:</u> Asbestos abatement contractor statutory licensure fees and a 1% fee on price of asbestos abatement contracts. <u>Use:</u> LARA's responsibilities under Asbestos Abatement Contractors Licensing Act of 1986 (inspections of asbestos abatement projects, education of asbestos abatement contractors, etc.).
Corporation fees	9,761,700 9,852,700	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's duties, as required by law.
Michigan business enterprise program fund	350,000	<u>Source:</u> Vending revenue and fees from vending facilities on public property and under BSBP's Business Enterprise Program. <u>Use:</u> Operation of Business Enterprise Program, including costs of retirement, health insurance, sick leave, and vacation time for participants.
Radiological health fees	2,841,900	<u>Source:</u> Statutory evaluation, inspection, and registration fees assessed on applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials. <u>Use:</u> Implementation, administration, and enforcement of Part 135 of Public Health Code of 1978.
Safety education and training fund	10,071,800	<u>Source:</u> Statutory assessment on workers' compensation insurance carriers and self-insured employers based on appropriation and total annual workers' disability compensation benefits, excluding medical payments, paid in immediately preceding calendar year. <u>Use:</u> Operation of Consultation, Education, and Training Division of MIOSHA.
Second injury fund	2,363,100	<u>Source:</u> Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from fund during preceding calendar year, less amount of net assets in excess of \$200,000 in fund. <u>Use:</u> Workers' compensation benefits paid, after payments for second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled.

Securities fees	8,933,800	<p><u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry.</p> <p><u>Use:</u> Administration of CSCLB's duties as required by law; unexpended revenue for administering Uniform Securities Act of 2008 lapses to General Fund at close of fiscal year.</p>
Self-insurers security fund	1,604,000	<p><u>Source:</u> Assessments on employers that self-insure for workers' compensation.</p> <p><u>Use:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments.</p>
Silicosis and dust disease fund	698,500	<p><u>Source:</u> Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from fund during preceding calendar year, less amount of net assets in excess of \$200,000 in fund.</p> <p><u>Use:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in course of employment in logging industry.</p>
Worker's compensation administrative revolving fund	1,702,900	<p><u>Source:</u> Statutory fees assessed on parties to workers' compensation redemption agreements.</p> <p><u>Use:</u> Education and training, case management, claim review, and administrative hearing purposes for WCA and MCAC.</p>
STATE GENERAL FUND/ GENERAL PURPOSE	\$10,778,500 \$10,779,000	Unrestricted state revenue from taxes and other sources.

SECTION 107: MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

This appropriation unit supports the Michigan Office of Administrative Hearings and Rules (MOAHR), which centralizes, coordinates, and conducts most administrative hearing functions and rulemaking processes throughout state government and includes Michigan Tax Tribunal and Michigan Compensation Appellate Commission (MCAC).

Full-time equated classified positions	240.0	Full-time equated (FTE) positions in the state classified service.
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Michigan office of administrative hearings and rules – 222.0 FTE positions – AD BOARD TRANSFER	\$39,568,100 \$39,583,100	Supports staff and operations of Michigan Office of Administrative Hearings and Rules, which consolidates most administrative hearing functions of state agencies and departments into a single entity within LARA. MOAHR has jurisdiction over numerous state and federal statutes including, but not limited to, hearing and adjudicating contested cases and appeals related to regulations and programs administered under the Departments of Corrections, Environmental Quality, Health and Human Services, Licensing and Regulatory Affairs, Insurance and Financial Services, and Labor and Economic Opportunity. MOAHR includes the Michigan Tax Tribunal, an administrative court with authority to resolve assessment disputes relating to both property and non-property (e.g., individual and corporate income, sales and use, business) tax matters by conducting hearings and rendering decisions based on submitted evidence. MOAHR also contains an administrative rules division, which oversees administrative rulemaking for each state department.
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Post-enrollment Note: Administrative Board transferred \$15,000 in restricted funding to this line item.

Funding Source(s):	IDG/IDT	25,824,400
	Federal	154,200
	Restricted	12,249,000 12,264,000
	GF/GP	1,340,500

Related Boilerplate Section(s): 225

Michigan compensation appellate commission – 18.0 FTE positions	4,660,500	Supports staff and operations of Michigan Compensation Appellate Commission (MCAC) within the MOAHR, which consolidates, coordinates, and conducts administrative hearings for second-level appeals of decisions, orders, and opinions pertaining to unemployment insurance and workers' compensation benefits.
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Funding Source(s):	IDG/IDT	4,317,700
	Restricted	342,800

Related Boilerplate Section(s): 225

GROSS APPROPRIATION	\$44,228,600 \$44,243,600	Total of all applicable line item appropriations.
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IDG from LEO, unemployment hearings	4,317,700	<u>Source:</u> Department of Labor and Economic Opportunity for costs of appeals hearings related to unemployment insurance. <u>Use:</u> MAHS appeals related to unemployment insurance.
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IDG revenues, administrative hearings and rules	25,824,400	<u>Source:</u> Various state departments for costs of conducting hearings and adjudicating cases. <u>Use:</u> Conducting hearings and adjudicating cases.
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DOL, occupational safety and health	154,200	<u>Source:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration. <u>Use:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data.
Construction code fund	26,100	<u>Source:</u> Certification, examination, inspection, licensure, registration, plan review, permit, and other fees assessed for building-, electrical-, mechanical-, or plumbing-related occupations, or installing building-, electrical-, mechanical-, or plumbing-related products. <u>Use:</u> BCC operational and LARA overhead expenses of regulating individuals and products within construction industry.
Corporation fees	4,058,500 4,073,500	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's duties, as required by law.
Health professions regulatory fund	400,100	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.
Health systems fees	157,400	<u>Source:</u> Statutory licensure, certification, and permit fees for licensed health care facilities (hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs, etc.). <u>Use:</u> Implementation, administration, and enforcement of Articles 6 and 17 of Public Health Code of 1978 and Chapter 1 of Mental Health Code of 1974.
Licensing and regulation fund	866,500	<u>Source:</u> Examination, inspection, licensure, registration, and other statutory fees for individuals and entities regulated in occupations under Occupational Code of 1980 and other statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, and residential builders). <u>Use:</u> LARA's operational costs.
Liquor purchase revolving fund	972,300	<u>Source:</u> Wholesale markup, subject to statutory limits, on liquor products MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state, and administration of Liquor Control Code of 1998; unexpended revenue lapses to General Fund.
Marihuana regulatory fund	50,000	<u>Source:</u> Licensing fees and regulatory assessments levied on medical marihuana facilities. <u>Use:</u> Implementation, administration, and enforcement of Medical Marihuana Facilities Licensing Act of 2016.
Public utility assessments	2,574,200	<u>Source:</u> Statutory assessment on utilities, based on appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue, or fees in lieu of assessment prescribed by PSC. <u>Use:</u> Public utility regulation.
Safety education and training fund	62,600	<u>Source:</u> Statutory assessment on workers' compensation insurance carriers and self-insured employers based on appropriation and total annual workers' disability compensation benefits, excluding medical payments, paid in immediately preceding calendar year. <u>Use:</u> Operation of Consultation, Education, and Training Division of MIOSHA.

Securities fees	2,432,500	<u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Administration of CSCLB's duties as required by law; unexpended revenue for administering Uniform Securities Act of 2008 lapses to General Fund at close of fiscal year.
Tax tribunal fund	852,300	<u>Source:</u> Filing and other fees established in promulgated rules and assessed on individuals appealing state tax levies or assessments. <u>Use:</u> Michigan Tax Tribunal operations.
Worker's compensation administrative revolving fund	139,300	<u>Source:</u> Statutory fees assessed on parties to workers' compensation redemption agreements. <u>Use:</u> Education and training, case management, claim review, and administrative hearing purposes of WCA and MCAC.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,340,500	Unrestricted state revenue from taxes and other sources.

Michigan unarmed combat fund	126,200	<u>Source:</u> Fees for individuals licensed to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, and promoters). <u>Use:</u> Administration and enforcement of Michigan Unarmed Combat Regulatory Act of 2004.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,002,300 \$3,207,500	Unrestricted state revenue from taxes and other sources.

SECTION 109: DEPARTMENT GRANTS

This appropriation unit supports various state grant programs – largely financing specified functions of local units of government – administered and awarded by agencies within LARA.

Firefighter training grants	\$2,300,000	Pursuant to Firefighter Training Council Act of 1966 and Michigan Fireworks Safety Act of 2011, supports grants administered by Firefighters Training Council and Bureau of Fire Services and awarded to counties, determined via population and land area subject to a \$5,000 minimum, to reimburse organized fire departments for firefighter training and other activities required under Firefighter Training Council Act of 1966.	
		Funding Source(s):	Restricted 2,300,000
		<i>Related Boilerplate Section(s): 902</i>	
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Liquor law enforcement grants	8,400,000	Pursuant to Michigan Liquor Control Code of 1998, supports grants administered by Michigan Liquor Control Commission and awarded to local law enforcement agencies, approximately equivalent to 55% of revenue generated by retail liquor licensure fees collected within each jurisdiction, for enforcement of Liquor Control Code of 1998 and rules promulgated under Code.	
		Funding Source(s):	Restricted 8,400,000
		<i>Related Boilerplate Section(s): None</i>	
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Medical marihuana operation and oversight grants	3,000,000	Supports grants administered by LARA and awarded to counties, upon application and proportional to the number of medical marihuana registration cards issued or renewed in each county, for education and outreach under Michigan Medical Marihuana Act.	
		Funding Source(s):	Restricted 3,000,000
		<i>Related Boilerplate Section(s): 901</i>	
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Michigan indigent defense commission grants	80,999,600	Supports grants distributed to funding units of district and circuit courts to implement MIDC-approved compliance plans. Compliance plans are intended to bring indigent defense systems into compliance with four standards approved by MIDC.	
		Funding Source(s):	Restricted 200,000 GF/GP 80,799,600
		<i>Related Boilerplate Section(s): 904</i>	
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Remonumentation grants	7,300,000	Pursuant to State Survey and Remonumentation Act of 1990, supports grants administered by Office of Land Survey and Remonumentation and awarded to counties, upon application and subject to minimum allocations of recording fees collected by Register of Deeds for each county, for implementation of plans to survey, remonument, and maintain original national Public Land Survey System corners.	
		Funding Source(s):	Restricted 7,300,000
		<i>Related Boilerplate Section(s): None</i>	

Subregional libraries state aid	451,800	Supports grants administered by Bureau of Services for Blind Persons and awarded to regional and subregional public libraries serving blind and disabled individuals.
		Funding Source(s): GF/GP 451,800
		<i>Related Boilerplate Section(s): 903</i>
Utility consumer representation	750,000	Pursuant to Michigan Public Service Commission Act of 1939, supports grants administered by Utility Consumer Participation Board and awarded to nonprofit organizations and local units of government, upon application and approval, for representation and advancement of residential utility customers' interests in administrative and judicial proceedings.
		Funding Source(s): Restricted 750,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$103,201,400	Total of all applicable line item appropriations.
Fireworks safety fund	2,300,000	<u>Source:</u> Consumer fireworks safety certificate fees and a statutory ad valorem fee on retail fireworks transactions. <u>Use:</u> Administration of Michigan Fireworks Safety Act of 2011, and firefighter training under direction of Firefighters Training Council.
Liquor license revenue	8,400,000	<u>Source:</u> Statutory licensure and permit fees for retailers of beer, wine, and liquor. <u>Use:</u> MLCC administration of licensing and enforcement provisions of Liquor Control Code of 1998, enforcement of Code and associated rules by local law enforcement agencies, and programs for alcoholism prevention and treatment.
Local indigent defense reimbursement	200,000	<u>Source:</u> 20% of partially indigent reimbursements collected by indigent defense systems in district and circuit courts. <u>Use:</u> Supporting indigent criminal defense systems.
Marihuana registry fund	3,000,000	<u>Source:</u> Medical marihuana registry identification card application and renewal fees. <u>Use:</u> Operation and oversight of Michigan Medical Marihuana Program.
Survey and remonumentation fund	7,300,000	<u>Source:</u> Statutory fee on county registers of deeds for recording of any instrument. <u>Use:</u> Implementation, directly or through annual grants to counties, of county plans under State Survey and Remonumentation Act of 1990.
Utility consumer representation fund	750,000	<u>Source:</u> Assessments on energy utilities applying to PSC for initiation of an energy cost recovery proceeding based on statutory formulae. <u>Use:</u> Operation of Utility Consumer Participation Board and grants to support representation of residential utility customers' interests in administrative and judicial proceedings.
STATE GENERAL FUND/ GENERAL PURPOSE	\$81,251,400	Unrestricted state revenue from taxes and other sources.

Accountancy enforcement fund	1,100	<u>Source:</u> Portion of statutory licensure and registration fees and all peer-review fees for practice of public accounting. <u>Use:</u> Enforcement, disciplinary, and prosecution expenses for unlicensed accountancy activities under Occupational Code of 1980.
Asbestos abatement fund	35,400	<u>Source:</u> Asbestos abatement contractor statutory licensure fees and a 1% fee on the price of asbestos abatement contracts. <u>Use:</u> LARA's responsibilities under the Asbestos Abatement Contractors Licensing Act of 1986 (inspections of asbestos abatement projects, education of asbestos abatement contractors, etc.).
Boiler inspection fund	338,800	<u>Source:</u> Licensure, examination, permit, registration, and inspection fees for boiler-related occupations and facilities operating boilers. <u>Use:</u> BCC Boiler Division operations and LARA indirect overhead expenses.
Construction code fund	778,800	<u>Source:</u> Certification, examination, inspection, licensure, registration, plan review, permit, and other fees assessed for building-, electrical-, mechanical-, or plumbing-related occupations, or installing building-, electrical-, mechanical-, or plumbing-related products. <u>Use:</u> BCC operational and LARA overhead expenses for regulating individuals and products within construction industry.
Corporation fees	4,747,900 4,941,300	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's duties, as required by law.
Distance education fund	5,600	<u>Source:</u> Statutory application and authorization fees from accredited colleges and universities located within and without the state and authorized to participate in reciprocal agreements. <u>Use:</u> Administrative expenses incurred under Higher Education Authorization and Distance Education Reciprocal Exchange Act of 2015.
Elevator fees	476,900	<u>Source:</u> Examination, inspection, licensure, and permit fees for elevator-related occupations and facilities operating elevators. <u>Use:</u> Issuing elevator certificates, licenses, and permits; conducting inspections.
Fire safety standard and enforcement fund	3,000	<u>Source:</u> Triennial statutory fee on cigarette manufacturers for certification of fire safe cigarettes. <u>Use:</u> Enforcement, oversight, processing, and testing activities under Fire Safety Standard and Firefighter Protection Act of 2009.
Fire service fees	199,200	<u>Source:</u> Inspection and plan review fees charged to hospitals and schools. <u>Use:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools.
Fireworks safety fund	47,200	<u>Source:</u> Consumer fireworks safety certificate fees and a statutory ad valorem fee on retail fireworks transactions. <u>Use:</u> Administration of Michigan Fireworks Safety Act of 2011, and firefighter training under direction of Firefighters Training Council.
Health professions regulatory fund	1,287,700	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.

Health systems fees	348,200	<u>Source:</u> Statutory licensure, certification, and permit fees for licensed health care facilities (hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs, etc.). <u>Use:</u> Implementation, administration, and enforcement of Articles 6 and 17 of Public Health Code of 1978 and Chapter 1 of Mental Health Code of 1974.
Licensing and regulation fund	1,901,700	<u>Source:</u> Examination, inspection, licensure, registration, and other statutory fees for individuals and entities regulated in occupations under Occupational Code of 1980 and other statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, and residential builders). <u>Use:</u> LARA's operational costs.
Liquor purchase revolving fund	3,306,200	<u>Source:</u> Wholesale markup, subject to statutory limits, on liquor products the MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state, and administration of Liquor Control Code of 1998; unexpended revenue lapses to General Fund.
Marihuana registry fund	310,300	<u>Source:</u> Medical marihuana registry identification card application and renewal fees. <u>Use:</u> Operation and oversight of Michigan Medical Marihuana Program.
Marihuana regulatory fund	250,000	<u>Source:</u> Licensing fees and regulatory assessments levied on medical marihuana facilities. <u>Use:</u> Implementation, administration, and enforcement of Medical Marihuana Facilities Licensing Act of 2016.
Michigan unarmed combat fund	6,800	<u>Source:</u> Fees for individuals licensed to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, and promoters). <u>Use:</u> Administration and enforcement of Michigan Unarmed Combat Regulatory Act of 2004.
Mobile home code fund	171,400	<u>Source:</u> Statutory licensure, permit, plan review, and transfer fees for mobile home dealers and installers, mobile home owners, and mobile home park developers and operators. <u>Use:</u> BCC and BFS operations and LARA indirect overhead expenses.
PMECSEMA fund	68,600	<u>Source:</u> Portion of statutory licensure fees to dispense, distribute, manufacture, prescribe, or research controlled substances. <u>Use:</u> Pain management education for health professionals; controlled substances diversion prevention; development and maintenance of electronic monitoring system for controlled substances data.
Private occupational school license fees	21,900	<u>Source:</u> Proprietary school permit and licensure fees. <u>Use:</u> Administration of Proprietary Schools Act of 1943.
Public utility assessments	1,466,400	<u>Source:</u> Statutory assessment on utilities, based on appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue, or fees in lieu of assessment prescribed by PSC. <u>Use:</u> Public utility regulation.
Radiological health fees	143,300	<u>Source:</u> Statutory registration, inspection, and evaluation fees assessed on applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials. <u>Use:</u> Implementation, administration, and enforcement of Part 135 of Public Health Code of 1978.
Real estate appraiser education fund	1,000	<u>Source:</u> Portion of statutory licensure and certification fees for individuals engaged in real estate appraisal. <u>Use:</u> Programs related to real estate appraisers' educational requirements.

Real estate education fund	1,900	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Programs related to educational requirements of real estate brokers, associate brokers, and salespersons.
Refined petroleum fund	170,800	<u>Source:</u> Statutory 1-cent per gallon regulatory fee levied on refined petroleum products. <u>Use:</u> various programs within LARA, MDARD, and EGLE.
Restructuring mechanism assessments	28,100	<u>Source:</u> Monthly assessments (based on statutory formula) on providers of retail intrastate telecommunications services and commercial mobile services. <u>Use:</u> Administration of restructuring mechanism to compensate local exchange carriers for reduced intrastate access charges.
Safety education and training fund	404,200	<u>Source:</u> Statutory assessment on workers' compensation insurance carriers and self-insured employers based on appropriation and total annual workers' disability compensation benefits, excluding medical payments, paid in immediately preceding calendar year. <u>Use:</u> Operation of Consultation, Education, and Training Division of MIOSHA.
Second injury fund	364,100	<u>Source:</u> Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from fund during preceding calendar year, less amount of net assets in excess of \$200,000 in fund. <u>Use:</u> Workers' compensation benefits paid, after payments for second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled.
Securities fees	1,142,500	<u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Administration of CSCLB's duties as required by law; unexpended revenue for administering Uniform Securities Act of 2008 lapses to General Fund at close of fiscal year.
Securities investor education and training fund	1,000	<u>Source:</u> Statutory civil fines, costs of investigations, and administrative assessments for individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; revenue in excess of \$1.0 million lapses to General Fund at close of fiscal year.
Self-insurers security fund	258,700	<u>Source:</u> Assessments on employers that self-insure for workers' compensation. <u>Use:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments.
Silicosis and dust disease fund	78,400	<u>Source:</u> Proportional statutory assessment on workers' compensation insurance carriers and self-insured employers to generate 175% of disbursements from fund during preceding calendar year, less amount of net assets in excess of \$200,000 in fund. <u>Use:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in course of employment in logging industry.

Survey and remonumentation fund	74,100	<u>Source</u> : Statutory fee on county registers of deeds for recording any instrument. <u>Use</u> : Implementation, directly or through annual grants to counties, of county plans under State Survey and Remonumentation Act of 1990.
Tax tribunal fund	183,500	<u>Source</u> : Filing and other fees established in promulgated rules and assessed on individuals appealing state tax levies or assessments. <u>Use</u> : Michigan Tax Tribunal operations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,325,800 \$1,229,200	Unrestricted state revenue from taxes and other sources.

SECTION 111: ONE-TIME APPROPRIATIONS

This appropriation unit contains FY 2019-20 appropriations that are intended by the legislature to be one-time allocations and may not be reauthorized in future fiscal years.

Marihuana education	\$10,000	Supports production and dissemination of educational videos and materials, with an intended audience of children and young adults, which highlight potential risks and consequences of marijuana use.
		Funding Source(s): Restricted 10,000
		<i>Related Boilerplate Section(s): 1001</i>
<hr/>		
Refugee services database	520,000	Supports Michigan Office for New Americans' development of a refugee services database that will be used for data monitoring to streamline federal grant reporting requirements.
		Funding Source(s): Federal 520,000
		<i>Related Boilerplate Section(s): None</i>
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GROSS APPROPRIATION	\$530,000	Total of all applicable line item appropriations.
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HHS, refugee assistance program fund	520,000	<u>Source:</u> U.S. Dept. of Health and Human Services, Office of Refugee Resettlement. <u>Use:</u> Temporary cash and medical assistance for eligible persons.
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Marihuana regulation fund	10,000	<u>Source:</u> Licensing and other fees levied under Michigan Regulation and Taxation of Marihuana Act of 2018, and revenues from 10% excise tax on marijuana sales made by recreational establishments. <u>Use:</u> Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marihuana Act of 2018, with other statutorily required distributions.
<hr/>		
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.
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BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and Payments to Local Units of Government

Provides total state spending from state sources and payments to be made to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations to Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms appearing in the act.

Sec. 204. Internet Reporting Requirements

Requires LARA to use internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available; gives preference to goods and services from Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 206. Deprived and Depressed Communities

Requires LARA Director to make an effort to contract with businesses in deprived and depressed communities.

Sec. 207. Out-of-State Travel

Stipulates conditions when LARA may send employees on out-of-state travel; limits expenditure of state funds on out-of-state professional development conferences; requires detailed report on all out-of-state travel.

Sec. 208. Hiring of External Counsel

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the Attorney General; prohibition does not apply to legal services for bonding activities or to services authorized by Attorney General.

Sec. 209. General Fund Lapse Report

Requires State Budget Office to report on estimated General Fund lapses by major program or program areas at close of prior fiscal year.

Sec. 210. Contingency Funding

Appropriates up to \$1.0 million in federal, \$1.5 million in state restricted, \$200,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 211. Transparency Website

Requires LARA, in cooperation with DTMB, to maintain a searchable website accessible by public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates.

Sec. 212. Restricted Funds Report

Requires LARA to work with SBO to report on estimated restricted fund revenues, expenditures, and fund balances for FYs 2018-19 and 2019-20.

Sec. 213. Department Scorecard Website

Requires LARA to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department's performance.

Sec. 214. Legacy Costs

Identifies total funding estimated to be expended on legacy costs in FY 2019-20; \$54.4 million (\$26.4 million on pension related legacy costs and \$27.9 million on health care legacy costs).

Sec. 215. Increased Payment Options

Authorizes LARA to receive payment for licenses, permits, and fees via credit card or other electronic payment means.

Sec. 216. Communication with the Legislature

Prohibits LARA from taking disciplinary action against employees for communicating with legislators or their staff. (*Governor declared this section unenforceable.*)

BOILERPLATE SECTION INFORMATION

Sec. 217. Television and Radio Productions

Prohibits LARA from using appropriations to develop or produce television or radio productions through a third-party vendor.

Sec. 220. Healthy Michigan Plan Accounting Structure

Requires LARA, in conjunction with DHHS, to maintain an accounting structure within the state's accounting system allowing identification of expenditures associated with Healthy Michigan Plan.

Sec. 221. Federal Funds Carry-Forward

Authorizes LARA to carry-forward federal pass-through funds to local governments into succeeding fiscal year, so long as no additional state matching funds are required; requires department to report the receipt of federal pass-through funds within 14 days of their receipt.

Sec. 222. Private Grant Funded Projects

Authorizes appropriation of private grant revenues, subject to a limitation of \$1.5 million; requires report to legislature within ten days of receiving grants from private entities.

Sec. 223. Informational, Training, and Special Events Revenues and Expenditures

Authorizes LARA to charge registration fees for events sponsored by LARA; requires fees to reflect costs of sponsoring events; appropriates revenue generated by fees for sponsorship costs; authorizes excess revenue to be carried forward; limits appropriation to \$500,000.

Sec. 224. Fees for Customized Listings

Authorizes LARA to provide customized lists of non-confidential information to interested parties and to charge reasonable fees; requires funds to lapse to appropriate restricted fund accounts.

Sec. 225. Sale of Documents

Authorizes LARA to sell various agency documents at cost of production; requires revenue to carry forward and be expended only on costs of production and distribution; appropriates funds collected under 1969 PA 306 for cost of publication and distribution.

Sec. 226. Regulatory Statistical Report

Requires LARA to submit annual report specifying and summarizing statistical information pertaining to fees, revenues, expenditures, application determinations, timeliness, examinations, complaints, investigations, enforcement actions, administrative hearings, and adjudications for each regulatory product administered by agencies within LARA.

Sec. 227. Employee Performance Monitoring Process

Expresses legislative intent that LARA establish a consistent employee performance monitoring process and submit a report on planned or implemented changes to that process.

PUBLIC SERVICE COMMISSION

Sec. 301. Low-Income Energy Assistance Grant Program

Stipulates the Public Service Commission (PSC) administers the low-income energy assistance grant program on behalf of MDHHS, and that funds supporting the low-income energy assistance grant program are appropriated upon awarding of grants and may be used for grant payments or administrative program expenses.

LIQUOR CONTROL COMMISSION

Sec. 401. Investigation of Direct Shipments of Wine and Report

Requires MLCC to use funds appropriated from Direct Shipper Enforcement Fund – as required under Section 203(11) of Michigan Liquor Control Code, 1998 PA 58 – to investigate illegal direct shipments of wine and that notice shall be sent to entities found to have illegally shipped wine into the state; requires MLCC to submit report detailing activities to investigate illegal shipping of wine.

OCCUPATIONAL REGULATION

Sec. 501. Fire Safety Fees

Establishes fee schedule for inspections of hospitals and schools by Bureau of Fire Services, in accordance with Section 2c of 1941 PA 207.

Sec. 502. Elevator Fees

Authorizes license and permit fee revenue, collected under 1967 PA 227 and 1976 PA 333, to be carried forward.

BOILERPLATE SECTION INFORMATION

Sec. 503. Veteran Fee Exemption Report

Requires LARA to submit report providing number of veterans exempted from fees, amount of revenue lost due to exemptions, costs of services provided to exempted veterans during preceding fiscal year, and estimate of revenue lost due to exemptions in current and subsequent fiscal years.

Sec. 504. Homeowner Construction Lien Recovery Fund

Appropriates unexpended funds in Homeowner Construction Lien Recovery Fund for payment of court-ordered construction lien judgments entered prior to repeal of fund on August 23, 2010.

Sec. 505. Medical Marihuana Program Report

Requires LARA to submit report on revenue, expenditures, application determinations, and timeliness of Medical Marihuana Program and other specified information.

Sec. 506. Health Systems and Radiological Health Revenue Carryforward

Authorizes LARA to carry forward revenue collected in excess of appropriation for Health Systems Administration or Radiological Health Administration.

Sec. 507. Fireworks Safety Inspection Reimbursement Report

Requires LARA to submit report providing information on amount of reimbursements to local units of government for delegated inspections of fireworks retail locations pursuant to Michigan Fireworks Safety Act.

Sec. 508. Fees for False Final Inspections by the BFS

Authorizes Bureau of Fire Services to assess a fee not to exceed \$200 if BFS responds to multiple confirmed false inspection appointments; requires LARA to identify revenue generated by fee within state's accounting system; requires report pertaining to fee, its effect on BFS costs, and recommendations to legislature.

Sec. 510. Michigan Automated Prescription System (MAPS) Report

Requires LARA to submit report detailing usage statistics for MAPS, department actions resulting from information obtained from MAPS, and integrations between MAPS and electronic health record systems.

Sec. 511. Notice of AFC, HFA, and LTC Facility Closing

Requires LARA to serve a facility and notify offices of representing legislators when an order of suspension is received for a licensed adult foster care home, home for the aged, or nursing home.

Sec. 512. Marijuana Regulation Report

Requires LARA to submit report providing information regarding licensing, revenues, and costs for medical and recreational marijuana regulation.

Sec. 513. Marijuana Community Impact Statements

Requires LARA to report on addresses of all licensed medical and recreational marijuana facilities; requires LARA to coordinate with local authorities to create community impact statements and neighbor responsibility plans, upon request. (*Governor declared coordination with local authorities to create impact statements and responsibility plans unenforceable.*)

Sec. 514. Complaints Reports

Requires various entities in LARA to report on complaint volumes, resolution processes, and enforcement actions.

Sec. 515. Substance Use Disorder Program Licensing

Stipulates requirements that residential detoxification program licensees must fulfill. (*Governor declared this section unenforceable.*)

EMPLOYMENT SERVICES

Sec. 701. Bureau of Services for Blind Persons Case Services

Stipulates that funds appropriated for BSBP include funds for case services that may be used for tuition payments for blind clients; unexpended revenue collected by BSBP and from local and private sources may carry forward into subsequent fiscal year.

Sec. 702. Vocational Rehabilitation Matching Funds

Requires BSBP to work collaboratively with service organizations and governments to identify match dollars and maximize federal vocational rehabilitation funds.

BOILERPLATE SECTION INFORMATION

Sec. 703. BSBP Service Agreements

Authorizes BSBP to provide support and services to various agencies and organizations, and for LARA to charge fees for these services; stipulates funds collected for these services are appropriated when received.

Sec. 704. First Responder Presumed Coverage Claims Excess Funds

Authorizes excess funds received from First Responder Presumed Coverage Fund to be appropriated in an amount sufficient to pay approved claims due in current fiscal year.

COMMISSIONS

Sec. 801. Michigan Indigent Defense Commission Receipt of Federal Funding

Authorizes MIDC to receive and expend up to \$250,000 in federal Byrne grant funding and up to \$300,000 in other federal grant funding, if made available from U.S. Department of Justice.

Sec. 802. Michigan Indigent Defense Commission Report on Incremental Costs

Requires MIDC to submit report on incremental costs associated with standard development process, compliance plan process, and collection of data from all indigent defense systems and attorneys providing indigent defense.

Sec. 803. Ethnic Affairs Commissions Reporting

Requires Michigan Office for New Americans to coordinate with three ethnic affairs commissions to produce report detailing commissions' activities.

Sec. 804. Ethnic Affairs Commissions' Spending

Requires expenditure of appropriated funds by the commissions to directly relate to mission statements.

Sec. 805. Michigan Office For New Americans Report

Requires MONA to report on activities of office; stipulates reporting requirements.

DEPARTMENT GRANTS

Sec. 901. Medical Marihuana Operation and Oversight Grants

Requires LARA to award Medical Marihuana Operation and Oversight Grants to counties; requires LARA to post a listing of available grant funds; requires report submission by counties and LARA pertaining to amounts, recipients, and uses of grants.

Sec. 902. Firefighter Training Grants

Requires appropriation to be expended for payments to counties for purposes pursuant to 1966 PA 291; stipulates intent regarding appropriation distribution to counties; specifies minimum disbursement to each county; requires annual report identifying potential and actual disbursements and other information.

Sec. 903. Local Support for Subregional Library Services

Requires maintenance of effort for subregional libraries to receive state grants for expenditures for library services directly serving blind and persons with disabilities.

Sec. 904. Michigan Indigent Defense Commission Standards Compliance

Stipulates an indigent defense system's duty of compliance with standards is contingent upon receipt of a grant in an amount sufficient to comply with provisions in 2013 PA 93.

ONE-TIME APPROPRIATIONS

Sec. 1001. Marihuana Education Funding

Requires funding for marihuana education to be used to produce and disseminate materials geared toward children and young adults that highlight potential risks and consequences associated with marihuana use.



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AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Benjamin Gielczyk
Bill Analysis	Rick Yuille
	Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Jim Stansell
Education (Department)	Samuel Christensen
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging.....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Benjamin Gielczyk
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator	Viola Bay Wild
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