

LINE ITEM AND BOILERPLATE SUMMARY

CAPITAL OUTLAY

**Fiscal Year 2002-03
Public Act 518 of 2002
Senate Bill 1099**

As Enacted



Mitchell E. Bean, Director

December 2002

Prepared and Compiled by:

**Al Valenzio, Associate Director
Julie Stapelman, Budget Assistant**

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HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MITCHELL E. BEAN, DIRECTOR

P.O. BOX 30014
LANSING, MICHIGAN 48909-7514
PHONE: (517)373-8080 FAX: (517)373-5874
www.house.state.mi.us/hfa

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that ~~strikeouts~~ in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* Capital Outlay Appropriations Bill, Public Act 518 of 2002. This report was prepared by Al Valenzio, Associate Director, with assistance from Julie Stapelman, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director

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GLOSSARY

Frequently-Used State Budget Terms

Adjusted Gross

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

Budget Stabilization Fund (BSF)

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

Federal Revenues

Federal grant or matchable revenues dedicated to specific programs

General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

Gross Appropriations (Gross)

The total of all applicable line item spending authorizations

Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

Local Revenue

Revenues from local units of government

State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

Private Funds

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

Work Project

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

CAPITAL OUTLAY

The Michigan Capital Outlay process is the budgetary and administrative function devoted to financing and planning for the acquisition, construction/renovation, and maintenance of facilities used by a state agency, public university, or community college. General operational practices and procedures are contained in the Management and Budget Act (1984 PA 431), the State Building Authority Act (1964 PA 183), the annual Capital Outlay Appropriations Act, and the formal policies of the Joint Capital Outlay Subcommittee. Act 431 contains numerous oversight and approval action steps that define the respective roles of the Executive and Legislative branches.

The State Building Authority (SBA) finances most major state-owned facility renovations and new construction projects. This is accomplished through issuance of revenue bonds. The debt service on these bonds is provided annually in the Capital Outlay budget bill "True Rent" line item. Before bonds may be issued, the Legislature must convey the property to the SBA and approve the lease of the facility between the SBA, state, and institution. A "fair market" rental rate will be established when construction is complete and the facility has been independently appraised. Leases are generally long-term (12-15 years) commitments. Once an issue for a specific project is retired, the land and facility are conveyed back to the state or institution, and rent payments terminate. The SBA has a statutory bonded indebtedness ceiling, currently set at \$2.7 billion.

GROSS APPROPRIATION	\$577,271,800 \$573,269,900	Total of all applicable line item appropriations
Total interdepartmental grants and intradepartmental transfers	4,000,000	Total of all funds received from other departments
ADJUSTED GROSS APPROPRIATION	\$577,271,800 \$573,269,900	Net of gross appropriations, interdepartmental grants, and intradepartmental transfers
Total federal revenues	167,542,000	Total federal grant or matchable revenues
Total local revenues	43,000,000	Total revenues from local units of government
Total private revenues	0	Total private grant revenues
Total other state restricted revenues	58,245,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose
GENERAL FUND/ GENERAL PURPOSE	\$304,484,800 \$304,482,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

SECTION 102: DEPARTMENT OF AGRICULTURE

Farmland and open space development acquisition	7,500,000	Funds to purchase development rights of unique and critical farmland pursuant to statute.
		Funding Source(s):
		Federal 2,500,000
		Restricted 5,000,000

Related Boilerplate Section(s): 251

GROSS APPROPRIATION	\$7,500,000	Total of all applicable line item appropriations.
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DAG, multiple grants	2,500,000	Federal financing source to partially support above line item.
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Farmland and open space withdrawal fees	5,000,000	State restricted fund monies.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 103: DEPARTMENT OF MANAGEMENT AND BUDGET

For state agencies special maintenance projects estimated to cost more than \$100,000 but less than \$1,000,000	4,000,000	Lump sum account to finance regular and emergency repairs at state-owned facilities. Funding Source(s): IDG 4,000,000
<i>Related Boilerplate Section(s): 601</i>		
Major special maintenance and remodeling for department of corrections	2,077,700	Major special maintenance at various prison facilities. Funding Source(s): GF/GP 2,077,700
<i>Related Boilerplate Section(s): 601</i>		
Major special maintenance and remodeling for department of management and budget	712,500	Major special maintenance at various departmental facilities. Funding Source(s): GF/GP 712,500
<i>Related Boilerplate Section(s): 601</i>		
Major special maintenance and remodeling for the family independence agency	550,000	Major special maintenance at various departmental facilities. Funding Source(s): GF/GP 550,000
<i>Related Boilerplate Section(s): 601</i>		
Major special maintenance and remodeling for department of community health	500,000	Major special maintenance at various departmental facilities. Funding Source(s): GF/GP 500,000
<i>Related Boilerplate Section(s): 601</i>		
Major special maintenance and remodeling for department of state police	256,300	Major special maintenance at various departmental facilities. Funding Source(s): GF/GP 256,300
<i>Related Boilerplate Section(s): 601</i>		
GROSS APPROPRIATION	\$8,096,500	Total of all applicable line item appropriations.
IDG, building occupancy charges	4,000,000	Financing source for a special maintenance line item above. State departments and agencies are assessed charges for occupying state-owned space.
GENERAL FUND/ GENERAL PURPOSE	\$4,096,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 104: DEPARTMENT OF MILITARY AFFAIRS
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For department of military affairs remodeling and additions and special maintenance projects	2,711,700	Lump sum account to finance regular and emergency repairs at armories and other departmental facilities.
		Funding Source(s):
		Federal 1,492,000
		GF/GP 1,219,700

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$2,711,700	Total of all applicable line item appropriations.
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DOD, department of the army - national guard bureau	1,492,000	Federal financing source to fully or partially support above line items.
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GENERAL FUND/ GENERAL PURPOSE	\$1,219,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 104a: STATE AGENCY, COMMUNITY COLLEGE, AND UNIVERSITY PLANNING PROJECTS
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Alpena Community College – instructional addition/renovation project VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Bay De Noc Community College – Dickinson County facility VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Jackson Community College – new downtown center renovation project VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Delta College – allied health and nursing “F” wing renovations VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Grand Rapids Community College – campus renovations VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Kalamazoo Valley Community College – center for new media VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Lansing Community College – master plan phase I VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Muskegon Community College – library/technology center project VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
North Central Michigan College – university and science center VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Schoolcraft College – technical services facilities VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenue <i>Related Boilerplate Section(s): None</i>
Southwestern Michigan College – M-Tech center expansion VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>
Washtenaw Community College – renovations and science laboratory upgrade VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenues <i>Related Boilerplate Section(s): None</i>

West Shore Community College – media center buildings VETOED	400 0	Project planning authorization; for program and planning to be paid for from college revenue <i>Related Boilerplate Section(s): None</i>
Central Michigan University – education building VETOED	400 0	Project planning authorization; for program and planning to be paid for from university revenues <i>Related Boilerplate Section(s): None</i>
Eastern Michigan University – Pray-Harold classroom building modernization project VETOED	400 0	Project planning authorization; for program and planning to be paid for from university revenues <i>Related Boilerplate Section(s): None</i>
University of Michigan – school of public health VETOED	400 0	Project planning authorization; for program and planning to be paid for from university revenues <i>Related Boilerplate Section(s): None</i>
Ferris State University – optometry building VETOED	400 0	Project planning authorization; for program and planning to be paid for from university revenues <i>Related Boilerplate Section(s): None</i>
Grand Valley State University – library addition and remodeling VETOED	400 0	Project planning authorization; for program and planning to be paid for from university revenues <i>Related Boilerplate Section(s): None</i>
Western Michigan University – Sangren hall/education building VETOED	400 0	Project planning authorization; for program and planning to be paid for from university revenues <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$1,900 \$0	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$1,900 \$0	The state’s primary operating fund; the portion of the state’s General Fund that does not include restricted revenues.

SECTION 105: DEPARTMENT OF NATURAL RESOURCES (DNR)

State parks repairs and maintenance	2,500,000	Funds from the State Parks Endowment and Improvement Funds for major infrastructure repairs and/or improvements. Funding Source(s): Restricted 2,500,000 <i>Related Boilerplate Section(s): 1002</i>
Forest roads, bridges, and facilities	800,000	Funds will be used for various projects in State Forests. Funding Source(s): Restricted 800,000 <i>Related Boilerplate Section(s): None</i>
Deer habitat development and acquisition	1,500,000	Funds to purchase land as it becomes available to provide greater deer hunting opportunities. Funding Source(s): Restricted 1,500,000 <i>Related Boilerplate Section(s): 1002</i>
State game and wildlife area maintenance	550,000	Funds for maintaining wildlife habitat at state game areas. Funding Source(s): Federal 550,000 <i>Related Boilerplate Section(s): 1002</i>
Boating program state boating access projects	25,000	Lump sum account to allow the DNR to initiate boating access site improvement projects. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): 1001, 1002</i>
Boating program - boating access sites	1,000,000	Grant-in-aid to Delta County, Escanaba, for a public access site project - north shore boating access site Funding Source(s): Federal 1,000,000 <i>Related Boilerplate Section(s): None</i>
Boating program - state harbors and docks - infrastructure improvements and engineering studies	3,400,000	Lump sum account for emergency repairs, engineering studies, and preventive maintenance at state-owned harbors and marinas. Funding Source(s): Restricted 3,400,000 <i>Related Boilerplate Section(s): 1001, 1002</i>
Land acquisitions	2,200,000	Lump sum account for acquiring properties along the Great Lakes as they become available. Funding Source(s): Restricted 2,200,000 <i>Related Boilerplate Section(s): 1001, 1002</i>
Cedar River - new marina, phase II	1,600,000	Phase II funding for a new state-owned marina (total cost \$5.2 million; state share \$5.2 million). Funding Source(s): Restricted 1,600,000 <i>Related Boilerplate Section(s): 1001, 1002</i>

Mackinaw City - new marina, state dock, phase II	3,025,000	Phase II funding for a new state-owned marina (total cost \$7.2 million; federal share \$2.6 million; state share \$4.6 million). Funding Source(s): Federal 2,000,000 Restricted 1,025,000
<i>Related Boilerplate Section(s): 1001, 1002</i>		
Mackinac Island - marina expansion	9,025,000	Funds to expand this state-owned marina (total cost \$11.0 million; state share \$11.0 million). Funding Source(s): Restricted 9,025,000
<i>Related Boilerplate Section(s): 1001, 1002</i>		
Boating harbor projects - grants-in-aids - infrastructure improvements and engineering studies	800,000	Grants to local units for preventive maintenance and upgrades of publicly-owned harbors and marinas. Funding Source(s): Restricted 800,000
<i>Related Boilerplate Section(s): None</i>		
Traverse City, Grand Traverse County - breakwater construction and basin upgrade, phase II	2,500,000	Phase II funding for upgrading a municipally-owned marina (total project cost \$10.0 million; state share \$7.5 million). Funding Source(s): Restricted 2,500,000
<i>Related Boilerplate Section(s): None</i>		
Muskegon County, Whitehall - restroom/shower upgrade	125,000	Provide matching grant for this municipally-owned marina project. Funding Source(s): Restricted 125,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$23,700,000	Total of all applicable line item appropriations.
State park improvement fund	1,500,000	State restricted fund monies.
State park endowment fund	1,000,000	State restricted fund monies.
Forest development fund	800,000	State restricted fund monies.
Deer range improvement fund	1,500,000	State restricted fund monies.
DOI, U.S. Pittman - Robertson	550,000	Appropriates federal funds to support a line item above.
DOI, U.S. fish and wildlife service Dingell-Johnson	3,000,000	Appropriates federal funds to support several line items above.
State waterways fund	20,700,000	State restricted fund monies.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

SECTION 106: DEPARTMENT OF TRANSPORTATION

Salt storage buildings and brine runoff control systems - contract agencies locations	1,000,000	Continuing appropriations for constructing new covered salt storage buildings and brine runoff control systems. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Design and construct washbay additions at various maintenance garage locations	500,000	Construction authorization. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): None</i>		
Gaylord - regional office building	1,000,000	Construction authorization. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Grayling - transportation service center	1,000,000	Construction authorization. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): None</i>		
Monroe welcome center - construction authorization	3,000,000	Construction authorization for this new project (total project cost not to exceed \$3.0 million). Funding Source(s): Restricted 3,000,000
<i>Related Boilerplate Section(s): None</i>		
Purchase property - various statewide locations	500,000	Lump sum account used for purchasing properties as they become available. Funding Source(s): Restricted 500,000
<i>Related Boilerplate Section(s): None</i>		
Re-roof MDOT facilities - fence MDOT properties, and install bituminous surface/resurfacing, various locations	450,000	Continuing appropriations to complete these projects. Funding Source(s): Restricted 450,000
<i>Related Boilerplate Section(s): None</i>		
Institutional and agency roads	750,000	Lump-sum account to fund road improvement projects at public higher education institutions and state-owned properties. Funding Source(s): Restricted 750,000
<i>Related Boilerplate Section(s): None</i>		
Mason maintenance garage - addition or modification of offices, lunchrooms, and restrooms	400,000	Construction authorization. Funding Source(s): Restricted 400,000
<i>Related Boilerplate Section(s): None</i>		

Miscellaneous projects	1,000,000	Reserve account for emergency repairs and minor improvements. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): None</i>
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GROSS APPROPRIATION	\$9,600,000	Total of all applicable line item appropriations.
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State trunkline fund	9,600,000	Restricted funds to finance the above line items.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 107: DEPARTMENT OF TRANSPORTATION - AERONAUTICS FUND: AIRPORT PROGRAMS

Airport improvement programs	212,000,000	Lump sum appropriation account for airport construction projects.
		Funding Source(s):
		Federal 148,300,000
		Local 40,000,000
		Restricted 11,700,000
		GF/GP 12,000,000

Related Boilerplate Section(s): 1101, 1103, 1104

Airport safety and protection plan	17,000,000	Lump sum appropriation account for airport construction projects relating to safety and security.
		Funding Source(s):
		Federal 11,700,000
		Local 3,000,000
		Restricted 2,300,000

Related Boilerplate Section(s): 1101, 1103, 1104

GROSS APPROPRIATION	\$229,000,000	Total of all applicable line item appropriations.
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DOT, federal aviation administration	160,000,000	Federal financing source for the airport construction program.
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Combined comprehensive transportation bond proceeds fund - aeronautics	12,000,000	State matching funds.
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Local aeronautics match	43,000,000	Local matching funds.
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State aeronautics fund	2,000,000	State matching funds.
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GENERAL FUND/ GENERAL PURPOSE	\$12,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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SECTION 108: STATE BUILDING AUTHORITY (SBA) RENT

State building authority rent - state agencies	61,585,200	"True rent" payment to the SBA to cover its debt obligations used to finance major construction projects for state agencies. Funding Source(s): Restricted 3,945,000 GF/GP 57,640,200
<i>Related Boilerplate Section(s): 703</i>		
State building authority rent - department of corrections	81,893,500	"True rent" payment to the SBA to cover its debt obligations used to finance major construction projects for the Department of Corrections. Funding Source(s): GF/GP 81,893,500
<i>Related Boilerplate Section(s): 703</i>		
State building authority rent - universities	128,031,000	"True rent" payment to the SBA to cover its debt obligations used to finance major construction projects for public universities. Funding Source(s): Restricted 200,000 GF/GP 127,831,000
<i>Related Boilerplate Section(s): 703, 705</i>		
State building authority rent - community colleges	19,802,000	"True rent" payment to the SBA to cover its debt obligations used to finance major construction projects for public community colleges. Funding Source(s): GF/GP 19,802,000
<i>Related Boilerplate Section: 703</i>		
GROSS APPROPRIATION	\$291,311,700	Total of all applicable line item appropriations.
Grand tower facility reimbursement	2,150,000	Payments from non-GF/GP funds for space occupied in the Grand Tower Building.
Roosevelt parking reimbursement	275,000	Funds to help finance the annual rent cost of the Roosevelt Parking Facility.
State building authority - University of Michigan, third party reimbursement	200,000	Monies received by the SBA from the University of Michigan Hospital to partially fund annual rent payments. <i>Related Boilerplate Section: 705</i>
State lottery funds	1,520,000	Funds to fully finance the annual rent cost of the Lottery Building.
GENERAL FUND/ GENERAL PURPOSE	\$287,166,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

BOILERPLATE SECTION INFORMATION

Sec. 201. Standard Reporting

Reports total state spending in this act and amounts considered payments to local units.

Sec. 202. Definitions

Definitions as used in this act.

Sec. 203. Buy Michigan

Provides that Michigan made goods and services are to be purchased if quality and price are equal.

Sec. 251. Agriculture

Stipulates that appropriations for the Farmland and Open Preservation Program are to comply with enabling statute.

Sec. 301. Corrections- Watch Towers

Stipulates that maximum-security prisons constructed since 1986 have operational watchtowers.

Sec. 302. Corrections - Facility Siting

Stipulates that a new correctional facility site shall only be established by the Legislature.

Sec. 401. Capital Outlay Processes, Procedures, and Reports

Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act), and prohibits project financing from operating accounts unless approved by the (legislative) Joint Capital Outlay Subcommittee (JCOS).

Sec. 402. Capital Outlay Processes, Procedures, and Reports

Requires operating costs to be included with submitted planning documents.

Sec. 403. Capital Outlay Processes, Procedures, and Reports

Outlines certain administrative procedures required for a community college or university project to move to the planning stage.

Sec. 404. Capital Outlay Processes, Procedures, and Reports

Requires Department of Management and Budget (DMB) to provide various detailed reports to the JCOS and fiscal agencies with regard to status of each planning or construction project financed with State Building Authority (SBA) funds.

Sec. 405. Capital Outlay Processes, Procedures, and Reports

Requires Director of DMB to notify JCOS before certain capital outlay expenditures occur.

Sec. 406. Capital Outlay Processes, Procedures, and Reports

Provides that purpose, scope, and cost of a project not to be altered to meet match requirements.

Sec. 407. Capital Outlay Processes, Procedures, and Reports

Requires DMB to develop a detailed comparative cost analysis on any project, including a lease, that costs more than \$1.0 million, as requested.

Sec. 408. Capital Outlay Processes, Procedures, and Reports

Requires DMB to submit five-year capital outlay planning documents and project priority requests to the JCOS and fiscal agencies upon release of the Executive budget recommendation.

Sec. 501. Use and Finance Statements

Sets minimum cost limit requiring JCOS and DMB approval of construction projects at community colleges, universities, and state agencies where no state monies are involved.

Sec. 601. Lump Sums and Special Maintenance

Allows DMB director to allocate funds from lump sum special maintenance appropriations; requires annual report.

Sec. 602. Lump Sums and Special Maintenance

Allows for expenditure of monies from special maintenance accounts to demolish buildings specifically authorized by law to be demolished.

Sec. 603. Lump Sums and Special Maintenance

Stipulates that state agencies may not spend more than \$1.0 million from operating accounts for special maintenance, remodeling, or additions unless authorized by law.

Sec. 701. State Building Authority

Allows the SBA to draw from the General Fund for construction cash flow purposes for state agency projects. Funds used must be repaid, with interest, when SBA bonds on the project are issued.

Sec. 702. State Building Authority

Provides that if SBA monies are used to construct or renovate a facility that generates revenues, those revenues that are in excess of the facility's operational costs must be returned to the state.

Sec. 703. State Building Authority

Allows for insurance premiums to be paid from SBA rent appropriations; automatically appropriates funds if rent accounts are insufficient.

Sec. 704. State Building Authority

Requires a bi-annual project status report of all SBA-financed projects.

Sec. 705. State Building Authority

Directs the University of Michigan Hospital to take all necessary action to collect reimbursements from third parties and return those monies to the state to help pay for SBA bonds outstanding on the hospital.

Sec. 801. Colleges and Universities

Details certain administrative criteria for Community Colleges to meet; limits state funds for a project to 50% of the total cost.

Sec. 802. Colleges and Universities

Stipulates that if matching funds received are less than appropriated, state funds are to be reduced proportionally.

Sec. 804. Colleges and Universities

Permits DMB director to require community colleges and universities to document matching funds and governing board approval.

Sec. 901. Department of Management and Budget

Allows DMB to consolidate or discontinue federal surplus property warehouses.

Sec. 902. Department of Management and Budget

Requires semi-annual report on all non-state owned leased space.

Sec. 1001. Department of Natural Resources (DNR) - Harbors and Docks

Provides for the general distribution and purpose of appropriated funds.

Sec. 1002. Department of Natural Resources

Requires annual status report of all DNR capital outlay projects and project reauthorization requests.

Sec. 1003. Department of Natural Resources

Allows the DNR to transfer \$4.9 million from the Harbor Development Fund to the Waterways Fund.

Sec. 1101. Department of Transportation (MDOT) - Airport Projects

Establishes general criteria, matching rates, limits on state funds; earmarks funds for Detroit Metro and Willow Run airports; prohibits expansion of Willow Run Airport runways.

Sec. 1102. Department of Transportation

Requires annual status report of MDOT capital outlay projects.

Sec. 1104. Department of Transportation

Ensures that funds appropriated for airport projects will be available for three years.

Sec. 1201. Miscellaneous

Directs that revenues from licenses issued under the antenna site management project be deposited in the antenna site management revolving fund.

Sec. 1202. Miscellaneous

Provides annual authorization to allow for expenditures from the (revolving) economic development fund for site preparation. These are state-owned sites that are surplus and being prepared for sale.



Mitchell E. Bean, Director
Bill Fairgrieve, Deputy Director

COMMUNITY HEALTH..... Bill Fairgrieve, Deputy Director
Medicaid Bill Fairgrieve, Senior Analyst
Mental Health–Substance Abuse Margaret Alston, Senior Analyst
Public Health–Aging Susan Frey, Senior Analyst

EDUCATION AND HUMAN SERVICES..... Hank Prince, Associate Director
Higher Education..... Hank Prince, Senior Analyst
Career Development–Consumer and Industry Services–
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Community Colleges–Department of Education Caven West, Fiscal Analyst
Family Independence Agency
Administration–Grants–Staffing Myron Freeman, Senior Analyst
Child and Family Services–Juvenile Justice Erin Black, Fiscal Analyst
School Aid Mary Ann Cleary, Senior Analyst; Laurie Cummings, Fiscal Analyst
Transportation William E. Hamilton, Senior Analyst

GENERAL GOVERNMENT..... Al Valenzio, Associate Director
Capital Outlay–Retirement–Supplementals Al Valenzio, Senior Analyst
Agriculture–Judiciary–Legislative Transfers Tim Aben, Senior Analyst
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ECONOMIC/REVENUE FORECAST–TAX ANALYSIS Rebecca Ross, Senior Economist
Jim Stansell, Economist

FISCAL OVERSIGHT, AUDIT AND LITIGATION Myron Freeman, Senior Analyst

MANAGEMENT SUPPORT STAFF

Office Manager..... Sharon Risko, Administrative Assistant
Publications and Data Jeanne Dee, Administrative Assistant
Community Health–Corrections–Family Independence Agency–
HFA Library Tumai Burris, Budget Assistant
Career Development–Community Colleges–Consumer and Industry Services–
Education–Higher Education–Michigan Strategic Fund–School Aid–
Transportation–HFA Internet..... Barbara Graves, Budget Assistant
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Bill Analysis–Daily Calendar..... Julie Stapelman, Budget Assistant
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