# LINE ITEM AND BOILERPLATE SUMMARY

# STATE POLICE

Fiscal Year 2002-03 Public Act 526 of 2002 House Bill 5650

As Enacted



Mitchell E. Bean, Director

December 2002

Prepared and Compiled by:

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December 2002

To: Members of the House of Representatives

We have prepared a Line Item Summary for each of the FY 2002-03 appropriation acts. Each Summary contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, we have included a section that provides a brief explanation of each boilerplate section in the appropriations bill. Please note that strikeouts in this report show the effects of vetoes.

This Line Item Summary explains line items in the *enacted* State Police Appropriations Bill, Public Act 526 of 2002. This report was prepared by Kyle I. Jen, Fiscal Analyst, with assistance from Julie Stapelman, Budget Assistant.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.

Mitchell E. Bean, Director

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#### GLOSSARY Frequently-Used State Budget Terms

#### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

#### Boilerplate

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

#### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

#### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

#### General Fund/General Purpose (GF/GP)

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

#### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

#### Interdepartmental Grant (IDG)

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

#### Intradepartmental Transfer (IDT)

Transfers or funds being provided from one appropriation unit to another in the same department

#### Lapses

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

#### Line Items

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

#### Local Revenue

Revenues from local units of government

#### State Restricted (Restricted Funds)

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

#### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

#### School Aid Fund (SAF)

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

#### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years

# DEPARTMENT OF STATE POLICE

The mission of the Department of State Police encompasses the following goals: (1) deter criminal activity and seek, detect, and arrest offenders of the law; (2) enhance traffic safety, deter motor vehicle crashes, and enforce the Michigan Vehicle Code; and (3) provide services that support and coordinate the efforts of law enforcement agencies and the entire criminal justice community.

There are five major departmental components that report to the Director: (1) Office of the Director, (2) Administrative and Information Service Bureau, (3) Uniform Service Bureau, (4) Investigative Services Bureau, and (5) Office of Organizational Development.

Full-time equated unclassified positions	3.0	Total number of authorized full-time equated (FTE) positions not in the state classified service authorized for the Department.
Full-time equated classified positions	3,445.5	Total number of authorized full-time equated (FTE) positions in the state classified service authorized for the Department.
GROSS APPROPRIATION	<del>\$415,678,200</del> \$415,632,200	Total of all applicable line item appropriations.
Total interdepartmental grants and intradepartmental transfers	19,282,800	Total amount of all grants from other departments and transfer of funds within the Department—this amount is subtracted from the gross appropriation to avoid double-counting expenditure line items.
ADJUSTED GROSS APPROPRIATION	<del>\$396,395,400</del> \$396,349,400	Net of gross appropriations, interdepartmental grants, and intradepartmental transfers.
Total federal revenues	45,570,500	Total federal grant or matchable revenues dedicated to specific programs.
Total local revenues	3,913,700	Total revenues from local units of government.
Total private revenues	0	Total private grant revenues.
Total other state restricted revenues	<del>59,862,900</del> 59,816,900	State revenues dedicated to a specific fund (other than the General Fund); or revenues earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$287,048,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 102: EXECUTIVE DIRECTION

This appropriations unit provides funding for unclassified salaries and the Executive Division (under the oversight of the Office of the Director), the administrative responsibilities of which include the Automobile Theft Prevention Authority.

Full-time equated unclassified positions	3.0	Authorized FTE positions not in the state classified service for the Department.
Full-time equated classified positions	36.0	Total number of authorized FTE positions in the state classified service for Executive Direction.
Unclassified positions	265,600	Salaries of the Director, the Executive Director of the Commission on Law Enforcement Standards, and the Chief Information Officer. Funding Source(s): GF/GP 265,600 Related Boilerplate Section(s): None
Executive direction - 29.0 FTE positions	3,414,500	Support staff for the Executive Division, which provides policy, planning, program, administrative, and operational direction for the Department. Includes security services for the Governor. Funding Source(s): GF/GP 3,414,500 Related Boilerplate Section(s): None
Auto theft prevention program - 7.0 FTE positions	7,065,000	Grants distributed by and administrative costs of the Automobile Theft Prevention Authority. Bulk of grants are distributed for multi-jurisdictional auto theft prevention teams. Funding Source(s): Restricted 7,065,000 Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$10,745,100	Total of all applicable line item appropriations.
Auto theft prevention fund	7,065,000	Revenues from the annual assessment of insurance companies at the rate of \$1 per automobile insured in the previous year pursuant to section 6107 of the Insurance Code.
GENERAL FUND/ GENERAL PURPOSE	\$3,680,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 103: DEPARTMENTWIDE APPROPRIATIONS

This appropriations unit provides for various expenses incurred by multiple operational units within the Department.

Special maintenance and utilities	479,400	Urgent special maintenance projects at the Department's headquarters and post buildings and headquarters utility costs.
		Funding Source(s): GF/GP 479,400
		Related Boilerplate Section(s): None
Rent and building occupancy charges	8,556,000	Lease obligations at locations not owned by the state (rent) and reimbursement for costs at facilities owned by the state and managed by the Department of Management and Budget (building occupancy charges). Funding Source(s): GF/GP 8,556,000
		Related Boilerplate Section(s): 264
Worker's compensation	2,864,000	Payment of worker's compensation insurance premiums. Funding Source(s): GF/GP 2,864,000
		Related Boilerplate Section(s): None
Fleet leasing	14,637,900	Payment of motor vehicle fleet costs to the Motor Transport Division, Department of Management and Budget. Court judgements and settlements have historically been paid from this line item as well.
		Funding Source(s): GF/GP 14,637,900
		Related Boilerplate Section(s): None
In-service training	850,000	In-service training of departmental employees. Funding Source(s): IDT 850,000
		Related Boilerplate Section(s): 803
Narcotics investigation funds	265,000	Authority to expend narcotics forfeiture funds on law enforcement activities.
		Funding Source(s): Federal 95,000
		Restricted 170,000
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$27,652,300	Total of all applicable line item appropriations.
IDT, Michigan justice training fund	850,000	Intradepartmental transfer (IDT) to reflect grant(s) from Michigan Justice Training Fund.
Federal narcotics investigation revenues	95,000	Revenues collected from narcotics-related cases under federal forfeiture statutes.

Narcotics investigation revenues	170,000	Revenues collected from narcotics-related cases under state forfeiture statutes.
GENERAL FUND/ GENERAL PURPOSE	\$26,537,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

### **SECTION 104: SUPPORT SERVICES**

This appropriations unit provides funding for several components of the Department's Administration and Information Services Bureau: 1) Office of the Budget, 2) Management Services Division, and 3) Communications Division. The unit also incorporates the Department's Human Resources and Training Divisions, which fall under the responsibility of the Office of Organizational Development.

Full-time equated classified positions	158.5	Total number of authorized FTE positions in the classified service of this state for Support Services.
Human resources - 35.5 FTE positions	2,645,000	Employee services, labor relations, and payroll services. Includes the Office of Behavioral Science, which provides psychological services both to departmental personnel and for criminal investigation purposes. Funding Source(s): Restricted 63,600 GF/GP 2,581,400
		01701 2,001,400
		Related Boilerplate Section(s): None
Management services - 60.0 FTE positions	4,019,600	Finance, accounting, purchasing, warehousing, and facilities management. Line item includes the Office of the Budget. Funding Source(s): IDT 21,000 Local 31,900 Restricted 102,500 GF/GP 3,864,200
		Related Boilerplate Section(s): None
Training administration - 44.0 FTE positions	4,871,900	Operations of the State Police Training Academy, which serves as the site for State Police recruit schools and continuing professional education for the law enforcement community. Academy houses photographic laboratory, Law Enforcement Resource Center, and precision driving track. Funding Source(s): IDG 2,726,400 Restricted 264,100 GF/GP 1,881,400
		Related Boilerplate Section(s): None
Communications - 19.0 FTE positions	6,487,700	Operation and maintenance of the State Police computer network, telephone system, and two-way radio system. Funding Source(s): GF/GP 6,487,700
		Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$18,024,200	Total of all applicable line item appropriations.
IDT, auto theft funds	21,000	Revenues from the annual assessment of insurance companies at the rate of \$1 per automobile insured in the previous year pursuant to section 6107 of the Insurance Code.
IDG, training academy charges	2,726,400	Interdepartmental grant for the use of training academy facilities by other state agencies.

Local - LEIN fees	31,900	Fees paid by local agencies for hook-up, line charges, and terminal rental for the Law Enforcement Information Network (LEIN).
Precision driving track fees	264,100	Reimbursement for instruction on the precision driving track.
Narcotics investigation revenues	40,600	Revenues collected from narcotics-related cases under state forfeiture statutes.
Motor carrier fees	125,500	Revenues from licensing fees assessed by the Public Service Commission on regulated commercial vehicles pursuant to the Motor Carrier Act.
GENERAL FUND/ GENERAL PURPOSE	\$14,814,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 105: HIGHWAY SAFETY PLANNING

The Office of Highway Safety Planning, which is overseen by the Office of the Director, is responsible for coordinating all highway safety activities in the state and distributing federal funds designated for highway safety activities.

GROSS APPROPRIATION	\$27,087,100	Total of all applicable line item appropriations.
		Related Boilerplate Section(s): None
positions	0,070,000	drinking. Funding Source(s): Federal 3,973,800
Highway traffic safety - 1.0 FTE	3,973,800	Related Boilerplate Section(s): None Implementation and enforcement of federal alcohol traffic
Field coordination and analysis - 8.0 FTE positions	1,975,900	Oversight of federal grants with the purpose of making travel on Michigan's roads safer. Funding Source(s): Federal 1,975,900
		Related Boilerplate Section(s): None
Truck safety program - 2.0 FTE positions	2,983,800	Grants awarded by and administrative costs of the Michigan Truck Safety Commission pursuant to 1988 PA 348. Grants funds utilized for education, research and development, analysis of truck crashes, and public information and education. Includes funds transferred to Motor Carrier Enforcement unit through an IDT. Funding Source(s): Restricted 2,983,800
		Related Boilerplate Section(s): 401
Secondary road patrol program - 1.0 FTE position	12,506,600	Secondary Road Patrol Grants to counties. Pursuant to 1978 PA 416, grants are distributed based on the FY 1976-77 road funding formula. Line item includes administrative costs of program. Funding Source(s): Restricted 12,506,600
		Related Boilerplate Section(s): None
Grants to local governments and nonprofit organizations	4,500,000	Distribution of federal highway safety funds to local units of government and nonprofit organizations. Funding Source(s): Federal 4,500,000
		Related Boilerplate Section(s): None
State program planning and administration - 13.0 FTE positions	1,147,000	Oversight and direction for state highway safety activities. Funding Source(s): Federal 602,300 GF/GP 544,700
Full-time equated classified positions	25.0	Total number of authorized FTE positions in the classified service of this state for Highway Safety Planning.

DOT	10,492,000	Revenues received from U.S. Department of Transportation (DOT).
Truck driver safety fund	2,983,800	Revenues from three sources pursuant to the Motor Carrier Act and Michigan Vehicle Code: \$15 earmark of commercial vehicle registration fees, interstate commercial vehicle registration fees, and assessments for violations of the Motor Carrier Act.
Secondary road patrol and training fund	12,506,600	Revenues from a \$10 assessment on most traffic citations pursuant to section 629e of the Michigan Vehicle Code; revenues from assessment also allocated for Training to Locals program.
GENERAL FUND/ GENERAL PURPOSE	\$544,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 106: CRIMINAL JUSTICE INFORMATION CENTER

The Central Justice Information Center, which falls under the Administrative and Information Services Bureau, maintains, processes, and distributes multiple types of criminal justice-related data.

Full-time equated classified positions	96.5	Total number of authorized FTE positions in the classified service of this state for Criminal Justice Information Center.
Criminal justice information center division - 78.0 FTE positions	7,566,700	Processing and maintenance of Automated Fingerprint Information System records, Law Enforcement Information Network records, concealed weapon licenses, handgun registrations, and Uniform Crime Report data. Division also handles requests under the Freedom of Information Act. Funding Source(s): Restricted 5,954,300 GF/GP 1,612,400
		Related Boilerplate Section(s): 302, 305, 306, 307
Criminal records improvement - 1.0 FTE positions	4,726,200	Statewide efforts to improve criminal history records in the areas of accuracy, completeness, and timeliness. Funding Source(s): Federal 4,726,200 Related Boilerplate Section(s): None
Traffic safety - 17.5 FTE positions	1,518,900	Compilation and evaluation of data on Michigan traffic crashes.
		Funding Source(s): IDG 650,500
		Federal 388,500 GF/GP 479,900
		Related Boilerplate Section(s): 220
GROSS APPROPRIATION	\$13,811,800	Total of all applicable line item appropriations.
IDG-MDOS	313,600	Interdepartmental grant from Michigan Department of State (MDOS).
IDG-MDOT, state trunkline fund	336,900	Interdepartmental grant from Michigan Department of Transportation (MDOT).
DOJ	4,726,200	Revenues received from U.S. Department of Justice (DOJ).
DOT	388,500	Revenues received from U.S. Department of Transportation (DOT).
Criminal justice information center service fees	5,954,300	Fees paid for services such as criminal history record checks, fingerprint searches, and Freedom of Information Act (FOIA) requests.
GENERAL FUND/ GENERAL PURPOSE	\$2,092,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 107: FORENSIC SCIENCES

The Forensic Science Division is part of the Investigative Services Bureau. The division provides forensic services—including DNA analysis—both for internal purposes and for criminal justice agencies throughout the state.

Full-time equated classified positions	215.0	Total number of authorized FTE positions in the classified service of this state for Forensic Sciences.
Laboratory operations - 191.0 FTE positions	16,775,300	Analysis of a wide range of evidentiary materials for federal, state, and local agencies at seven forensics labs operated by the Department. Line item includes Department's bomb squads.
		Funding Source(s): Federal 59,700
		Restricted 980,000
		GF/GP 15,735,600
		Related Boilerplate Section(s): None
DNA analysis program - 24.0 FTE positions	4,336,800	Analysis of DNA evidence at three forensics laboratory locations. Includes the DNA Identification Profiling Program, a statewide computerized database of crime-related DNA samples.
		Funding Source(s): Federal 383,200
		Restricted 1,746,400
		GF/GP 2,207,200
		Related Boilerplate Section(s): 702
GROSS APPROPRIATION	\$21,112,100	Related Boilerplate Section(s): 702 Total of all applicable line item appropriations.
<b>GROSS APPROPRIATION</b> DOJ		
		Total of all applicable line item appropriations. Revenues received from U.S. Department of Justice (DOJ).
DOJ Forensic science	442,900	Total of all applicable line item appropriations. Revenues received from U.S. Department of Justice (DOJ). Revenues received from a \$60 assessment on certain criminal convicts for the processing of DNA samples pursuant to various sections of state statute; the Department receives \$39 of each assessment collected.

# SECTION 108: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Executive Order 2001-5 consolidated the Michigan Commission of Law Enforcement Standards (MCOLES) and the Michigan Justice Training Commission (MJTC) into a new MCOLES. The new 15-member commission is charged with the combined responsibilities of the two previously existing commissions. This appropriations unit contains funding for these responsibilities, which include distribution of training-related grant funds and administration of the Officer's Survivor Tuition Program. The Office of Organizational Development has administrative oversight of MCOLES.

Full-time equated classified positions	28.0	Total number of authorized FTE positions in the classified service of this state for MCOLES.
Standards and training - 22.0 FTE positions	2,280,000	Certification of law enforcement officers and preparation and publication of standards for selecting, training, and certifying law enforcement officers. Funding Source(s): Federal 360,000 Restricted 50,000 GF/GP 1,870,000
		Related Boilerplate Section(s): 803
Training only to local units - 2.0 FTE positions	690,000	Distribution of restricted funds to local agencies to partially reimburse the costs of training new law enforcement officers. Funding Source(s): Restricted 690,000 <i>Related Boilerplate Section(s): 401, 801, 803</i>
Concealed weapons enforcement training	140,000	Training of law enforcement officers regarding recently- adopted concealed weapon licensing provisions. Funding Source(s): Restricted 140,000
		Related Boilerplate Section(s): 803
Officer's survivor tuition program	50,000	Tuition reimbursement at public community colleges and universities, pursuant to 1996 PA 195, for surviving spouses and children of Michigan police officers and firefighters killed in the line of duty. Funding Source(s): GF/GP 50,000
		Related Boilerplate Section(s): None
Justice training grants - 4.0 FTE positions	9,032,000	Grants to law enforcement agencies and other components of the criminal justice system for inservice training of employees. Pursuant to 1982 PA 302, both formula grants (60% of funds available) and competitive grants (40% of funds available minus administrative costs) are awarded. Funding Source(s): Restricted 9,032,000
		Related Boilerplate Section(s): 803
GROSS APPROPRIATION	\$12,192,000	Total of all applicable line item appropriations.
DOJ	360,000	Revenues received from U.S. Department of Justice (DOJ).

Secondary road patrol and training fund	690,000	Revenues from a \$10 assessment on most traffic citations pursuant to section 629e of the Michigan Vehicle Code; revenues from assessment also allocated for Secondary Road Patrol Grants.
Concealed weapons enforcement fee	140,000	Revenues from a \$5 fee applied to applications for concealed weapon license applications pursuant to 2000 PA 381.
Michigan justice training fund	9,032,000	Revenues from a \$5 assessment on most traffic citations pursuant to section 907 of the Michigan Vehicle Code.
Licensing fees	50,000	Licensing fees paid by private security police organizations pursuant to the Private Security Business and Security Alarm Act. These fees range from \$250 to \$1,500 bienially.
GENERAL FUND/ GENERAL PURPOSE	\$1,920,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 109: FIRE MARSHAL

The Fire Marshal Division is part of the Investigative Service Bureau. The responsibilities of the division include administrative responsibility for the seven-member Fire Fighters Training Council.

Full-time equated classified	55.0	Total number of authorized FTE positions in the classified
positions		service of this state for the Fire Marshal Division.
Fire marshal programs - 44.0 FTE positions	3,929,400	Basic operations of the Fire Marshal Division—including fire reporting, investigation, hazard abatement, education, and training.
		Funding Source(s): GF/GP 3,929,400
		Related Boilerplate Section(s): 901
Fire investigation training to locals	51,500	Training provided to local fire investigators. Funding Source(s): GF/GP 51,500
		Related Boilerplate Section(s): None
Fire fighters training council - 11.0 FTE positions	1,728,400	Developing firefighter training standards, establishing courses of study, certifying instructors, establishing regional training centers, and developing and administering certification exams for new fire fighters. Includes funds allocated by formula for fire fighter training activities in each county. Funding Source(s): Federal 235,000 GF/GP 1,493,400 Related Boilerplate Section(s): None
GROSS APPROPRIATION	\$5,709,300	Total of all applicable line item appropriations.
FEMA	150,000	Revenues received from Federal Emergency Management Agency (FEMA).
DOT	85,000	Revenues received from U.S. Department of Transportation (DOT).
GENERAL FUND/ GENERAL PURPOSE	\$5,474,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 110: EMERGENCY MANAGEMENT

The Emergency Management Division coordinates the emergency management activities of the state, federal, county, and local governments in Michigan. The division is responsible for emergency planning and training, monitoring local programs, and directing state response and recovery operations during disasters, emergencies, and civil disturbances. The division reports to the Office of the Director.

Full-time equated classified positions	49.0	Total number of authorized FTE positions in the classified service of this state for Emergency Management.
Emergency management planning and administration - 32.0 FTE positions	2,930,000	Coordination of emergency management activities of state, federal, county, and local governments. Federal funds provided on a 50/50 matching fund basis. Funding Source(s): Federal 1,519,700 GF/GP 1,410,300
		Related Boilerplate Section(s): 1001
Grants to local government	2,182,100	Authorization for pass-through grants to counties and local units from FEMA for development and maintenance of effective emergency management programs. Federal funds provided on a 50/50 matching fund basis (local units provide matching funds). Funding Source(s): Federal 2,182,100
		Related Boilerplate Section(s): 1001
FEMA program assistance - 3.0 FTE positions	962,300	Three federally-funded programs: (1) Terrorism Consequence Management Program (run by state; 100% federal funds), (2) Community Assistance Program (pass-through to Department of Environmental Quality [DEQ] for flood hazard reduction; DEQ provides 25% matching funds), and (3) Flood Mitigation Assistance Program (grants to locals, which provide 25% matching funds). Funding Source(s): Federal 962,300
		Related Boilerplate Section(s): 1001
Nuclear power plant emergency planning - 6.0 FTE positions	1,209,200	for radiological emergencies at the four nuclear power plants in the state.
		Funding Source(s): Restricted 1,209,200
		Related Boilerplate Section(s): 1001
Hazardous materials transportation - 1.0 FTE positions	579,200	Grants to locals for planning and training in the area of hazardous materials transportation incident response. Funding Source(s): Federal 579,200
		Related Boilerplate Section(s): 1001
		, , ,

Hazardous materials programs - 7.0 FTE positions	6,586,500	Includes antiterrorism equipment grants to state and local units, development of hazardous material response and anti- terrorism plans, and Hazardous Materials Training Center (located at State Secondary Complex and funded primarily through tuition grants).
		Funding Source(s): Federal 5,000,000 Restricted 1,253,800
		GF/GP 332,700
		Related Boilerplate Section(s): 1001
GROSS APPROPRIATION	\$14,449,300	Total of all applicable line item appropriations.
FEMA	4,664,100	Revenues received from Federal Emergency Management Agency (FEMA).
DOT	579,200	Revenues received from U.S. Department of Transportation (DOT).
DOJ	5,000,000	Revenues received from U.S. Department of Justice (DOJ).
Nuclear plant emergency planning reimbursement	1,209,200	Reimbursement by the four nuclear power plants in Michigan for the Nuclear Power Plant Emergency Planning Program.
Hazardous materials training center fees	1,253,800	Tuition paid by individuals and agencies for hazardous materials training.
GENERAL FUND/ GENERAL PURPOSE	\$1,743,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 111: UNIFORM SERVICES

The state is divided into seven districts with troopers, command staff, and support staff assigned to 63 posts and 32 nontraditional worksites (resident troopers, detachments, and satellite offices) statewide. These personnel provide patrol, traffic, and crime prevention services. Organizationally, the seven districts report to the Uniform Services Bureau.

This appropriations unit accounts for over 40% of the gross appropriation and over 50% of the total GF/GP appropriation for the Department's budget.

Full-time equated classified positions	2,049.5	Total number of authorized FTE positions in the classified service of this state for Uniform Services.
Uniform services - 610.0 FTE positions	51,259,500	Command and support staff for the at-post trooper complement. Includes regional dispatch centers. Funding Source(s): Federal 1,500,000 GF/GP 49,759,500
		Related Boilerplate Section(s): None
Security guards - 29.0 FTE positions	1,039,900	Security at the State Capitol and other state buildings in Lansing.
		Funding Source(s): IDG 610,100 GF/GP 429,800
		Related Boilerplate Section(s): None
Reimbursed services	1,598,000	Spending authorization to allow for reimbursement of costs for contractual services provided to outside agencies and organizations.
		Funding Source(s): Restricted 1,598,000
		Related Boilerplate Section(s): 216
At-post troopers - 1,410.5 FTE positions <b>PARTIAL VETO</b>	<del>113,222,300</del> 113,197,300	Salaries, wages, and other personnel costs of the uniformed troopers of the State Police, who patrol the roads of the state and respond to criminal situations. Line item includes funding for recruits in troopers schools (in years such schools are undertaken). Reduction of \$25,000 applied to line item in conjunction with veto of boilerplate Section 262. Funding Source(s): Restricted 8,423,200 GF/GP 104,774,100
		Related Boilerplate Section(s): 222, 1103
GROSS APPROPRIATION	<del>\$167,119,700</del> \$167,094,700	Total of all applicable line item appropriations.
IDG-MDMB, building occupancy charges	610,100	Interdepartmental grant (IDG) from Department of Management and Budget (MDMB).
DOJ	1,500,000	Revenues received from U.S. Department of Justice (DOJ).

Highway safety fund	<del>8,449,200</del> 8,423,200	Revenues from a \$5 assessment on most traffic citations pursuant to section 629e of the Michigan Vehicle Code. Revenues are used to fund additional troopers for highway patrol. (See note regarding veto reduction in At-Post Troopers line item above.)
State police service fees	1,598,000	Reimbursement for contractual services provided to outside agencies and organizations.
GENERAL FUND/ GENERAL PURPOSE	\$154,963,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 112: SPECIAL OPERATIONS

The Special Operations Division falls under the responsibility of the Uniform Services Bureau. The division provides a diverse range of specialized law enforcement services both internally and to local agencies.

61.5	Total number of authorized FTE positions in the classified service of this state for Special Operations.	
2,921,800	Specialized support services provided internally and to local agencies—including canine units, underwater recovery, emergency support services, and prevention services (juvenile justice, school liaison program, etc.). Line item includes Department's 24-hour Operations Center. Funding Source(s): IDG 77,200 GF/GP 2,844,600	
	Related Boilerplate Section(s): 221	
2,671,100	Specialized traffic-related support services to line officers (particularly, alcohol enforcement), research, and administration of federal traffic enforcement grant funds. Funding Source(s): Federal 1,378,200 Restricted 969,700 GF/GP 323,200	
	Related Boilerplate Section(s): None	
<del>1,739,700</del> 1,718,700		
	Related Boilerplate Section(s): 1201	
	Total of all applicable line item appropriations.	
77,200	Interdepartmental grant (IDG) from Department of Corrections (MDOC) for canine drug searches at correctional facilities.	
1,378,200	Revenues received from U.S. Department of Transportation (DOT).	
<del>180,300</del> 159,300		
969,700	Revenues from \$10 earmarked from the \$125 reinstatement fee for a driver's license suspended under state drunk driving statutes pursuant to section 302e of the Michigan Vehicle	
	2,921,800 2,671,100 1,739,700 1,718,700 7,311,600 77,200 1,378,200 1,378,200 159,300	

## SECTION 113: CRIMINAL INVESTIGATIONS

Two Criminal Investigation Divisions within the Department—based in Livonia and Lansing—provide a range of investigative services to state and local criminal justice agencies. These divisions fall under the jurisdiction of the Investigative Services Bureau. Also incorporated into this appropriations unit is the Field Detective Division, which consists of detectives stationed at State Police posts throughout the state.

Full-time equated classified positions	449.5	Total number of authorized FTE positions i service of this state for Criminal Investigation	
Criminal Investigations - 335.5 FTE positions	32,499,500	Specialized investigative services to crimin agencies—including local police, prosecuti courts, and correctional facilities. Specializ Department include the Computer Crimes Investigation Unit, Technical Services Sect Apprehension Team, Organized Crime Unit Team, Criminal Intelligence Unit, Surveillar Methamphetamine Team, and Tax and Tre Teams. Line item also includes field detect district and post locations throughout state	ng attorneys, eed units within Unit, Diversion ion, Fugitive t, Major Case nee Support Unit, easury Enforcement tives assigned to
		Funding Source(s): I Fed	DG 610,000 eral 243,400
		Restric	
			GP 31,376,600
		Related Boilerplate Section(s): 219,1301	
Federal antidrug initiatives - 72.0 FTE positions	10,124,200	Specialized investigative services in the art through 22 multi-jurisdictional task forces. on a 75/25 federal/state basis.	
		Funding Source(s): Fed	,
		Restric	,
		GF	'GP 1,937,100
		Related Boilerplate Section(s): None	
Reimbursed services, materials, and equipment	2,332,900	Authority to accept reimbursement for serv and supplies from local and federal agencie	ices, equipment, es.
		Funding Source(s): Fed	,
		Lo	ocal 1,813,200
		Related Boilerplate Section(s): None	
Auto theft prevention - 10.0 FTE positions	1,372,100	Specialized investigative services in the are through seven multi-jurisdictional task force	
		Funding Source(s):	IDT 1,104,000
		GF	GP 268,100
		Related Boilerplate Section(s): None	

Casino gaming oversight - 32.0 FTE positions	3,513,000	Oversight of and enforcement presence at the Detroit casinos. Funding Source(s): IDG 3,513,000
		Related Boilerplate Section(s): 219
GROSS APPROPRIATION	\$49,841,700	Total of all applicable line item appropriations.
IDT, auto theft funds	1,104,000	Intradepartmental transfer (IDT) of grant revenue from Auto Theft Prevention Authority.
IDG-MDTR, casino gaming fees	3,513,000	Interdepartmental grant (IDG) of casino gaming fee revenues from Michigan Department of Treasury (MDTR).
IDG-MDCH, tobacco tax	610,000	Interdepartmental grant (IDG) of tobacco tax revenues from Michigan Department of Community Health (MDCH) for tobacco tax fraud investigations.
Federal investigations - reimbursed services	519,700	Reimbursement from federal agencies for certain services, equipment, and supplies.
DOJ	7,506,700	Revenues received from U.S. Department of Justice (DOJ).
Federal narcotics investigation revenues	380,800	Revenues collected from narcotics-related cases under federal forfeiture statutes.
Local - reimbursed services	1,813,200	Reimbursement from local agencies for certain services, equipment, and supplies.
Narcotics investigation revenues	543,000	Revenues collected from narcotics-related cases under state forfeiture statutes.
Forfeiture funds	269,500	Revenues collected from miscellaneous cases under state forfeiture statutes.
GENERAL FUND/ GENERAL PURPOSE	\$33,581,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.

# SECTION 114: MOTOR CARRIER ENFORCEMENT

The Department's Motor Carrier Division enforces criminal, traffic, and size/weight laws as they pertain to commercial motor vehicles through a combination of road patrol and utilization of 14 weigh stations. The division is also responsible for annually inspecting each school bus in the state. The division reports to the Uniform Services Bureau.

Full-time equated classified positions	222.0	Total number of authorized FTE positions in the classified service of this state for Motor Carrier Enforcement.
Motor carrier enforcement - 140.0 FTE positions	10,125,900	Enforcement of commercial vehicle laws and regulations by motor carrier officers carried out at 14 weigh stations and through mobile patrols.
		Funding Source(s): IDG 7,449,800 Restricted 2,676,100
		Related Boilerplate Section(s): 1402
Truck safety enforcement team operations - 15.0 FTE positions	1,060,000	Specialized commercial vehicle enforcement in high-risk areas to supplement normal enforcement and patrol activities Funding Source(s): IDT 1,060,000
		Related Boilerplate Section(s): 1402
Safety inspections - 46.0 FTE positions	6,928,500	Safety inspections of commercial vehicles, motor carrier safety reviews, and maintenance of safety inspection database.
		Funding Source(s): IDG 433,400 Federal 5,542,500 Restricted 952,600
		Related Boilerplate Section(s): 1402
School bus inspections - 16.0 FTE positions	1,475,300	Annual safety inspections of school buses throughout state pursuant to the Pupil Transportation Act and the Michigan Vehicle Code.
		Funding Source(s): GF/GP 1,475,300
		Related Boilerplate Section(s): 1401, 1402
Safety projects - 5.0 FTE positions	1,242,200	Special commercial vehicle safety projects. Includes federal commercial vehicle safety grants to local and nonprofit agencies.
		Funding Source(s): IDT 72,100 Federal 1,170,100
		Related Boilerplate Section(s): 1402
GROSS APPROPRIATION	\$20,831,900	Total of all applicable line item appropriations.
IDT, truck safety fund	1,132,100	Intradepartmental transfer (IDT) of commercial motor vehicle registration fee revenues.

GENERAL FUND/ GENERAL PURPOSE	\$1,475,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
Motor carrier fees	3,628,700	Revenues from licensing fees assessed by the Public Service Commission on regulated commercial vehicles pursuant to the Motor Carrier Act.
DOT	6,712,600	Revenues received from U.S. Department of Transportation (DOT).
IDG-MDOT, state trunkline fund	7,883,200	Interdepartmental grant (IDG) from Michigan Department of Transportation (MDOT).

# SECTION 115: INFORMATION TECHNOLOGY

Executive Order 2001-3 created the Department of Information Technology (DIT), responsible for managing the state's information technology resources. This appropriations unit consolidates funds associated with the Department of State Police's information technology functions—notably the maintenance of the Michigan Public Safety Communications System—to be passed through to DIT.

Information technology services and projects	22,668,600	Funds to be passed through as an IDG to DIT for information technology services and projects provided by that department. Funding Source(s): IDG 105,300 Federal 29,600 Local 2,068,600 Restricted 14,200 GF/GP 20,450,900	
		Related Boilerplate Section(s): 301, 303, 304	
GROSS APPROPRIATION	\$22,668,600	Total of all applicable line item appropriations.	
IDG-MDTR, casino gaming fees	72,100	Interdepartmental grant (IDG) of casino gaming fee revenues from Michigan Department of Treasury (MDTR).	
IDG-MDOT, state trunkline fund	33,200	Interdepartmental grant (IDG) from Michigan Department of Transportation (MDOT).	
DOT	29,600	Revenues received from U.S. Department of Transportation (DOT).	
Local - LEIN fees	2,035,600	Fees paid by local agencies for hook-up, line charges, and terminal rental for the Law Enforcement Information Network (LEIN).	
Local - AFIS fees	33,000	Fees assessed for fingerprint searches on the Automated Fingerprint Identification System (AFIS).	
Motor carrier fees	14,200	Revenues from licensing fees assessed by the Public Service Commission on regulated commercial vehicles pursuant to the Motor Carrier Act.	
GENERAL FUND/ GENERAL PURPOSE	\$20,450,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.	

# SECTION 116: BUDGETARY SAVINGS

This appropriations unit contains a single negative GF/GP appropriation. The reductions necessary to satisfy this appropriation are to be applied to other line items in the budget through the legislative transfer process.

Budgetary savings	(2,899,500)	Equal to 1.0% of total GF/GP appropriation in revised executive recommendation for FY 2002-03 budget. Funding Source(s): GF/GP (2,899,500) Related Boilerplate Section(s): 261		dget.
		Total of all applicable line item appropriations.		
GROSS APPROPRIATION	(\$2,899,500)	Total of all applicable line iter	n appropriatio	ons.

# **BOILERPLATE SECTION INFORMATION**

#### Sec. 201. Payments to Locals

Itemizes payments to locals from funds appropriated.

#### Sec. 202. Management and Budget Act

Subjects appropriations to Management and Budget Act.

#### Sec. 203. Terms and Acronyms

Defines various terms and acronyms used in act.

#### Sec. 204. Department of Civil Service 1% Charge

Provides for payment of constitutionally authorized 1% charge to Department of Civil Service.

#### Sec. 205. State Classified Service Hiring Freeze

Imposes hiring freeze on state classified civil service; exempts internal transfers and provides for other exceptions.

#### Sec. 206. Contingency Funds

Appropriates contingency funds for transfer to other line items pursuant to Management and Budget Act— Federal: \$10.0 million, State Restricted: \$3.5 million, Local: \$1.0 million, Private: \$200,000.

#### Sec. 207. Privatization Plans

Requires submission of project plan to Legislature 60 days before beginning any effort to privatize.

#### Sec. 208. Reporting Via Internet

Requires Department to use Internet for reporting requirements.

#### Sec. 209. American Goods and Services

Prohibits purchase of foreign goods and services if comparably priced American goods and services are available.

#### Sec. 210. Deprived and Depressed Communities

Requires that reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

#### Sec. 211. Reimbursement of Expenses

States legislative intent that expenses related to departmental operations be reimbursed within 30 days of request by departmental personnel.

#### Sec. 212. State Spending Increase

Specifies state spending increase since FY 1993-94 that may be utilized as matching funds for federal grant revenue under specified federal act.

#### Sec. 216. Contractual Services

States legislative intent that Department not subsidize any contractual services it provides.

#### Sec. 218. Creation and Retention of Reports

Requires Department to create and retain reports for funds appropriated.

#### Sec. 219. Casino Gaming Oversight

Requires reports on Department's Casino Gaming Oversight activities.

#### Sec. 220. Vehicle Identification Numbers (VINs)

Requires Department to collect and computerize VINs of vehicles involved in accidents for distribution to public at cost.

#### Sec. 221. School Violence Hotline

Requires Department to maintain 24-hour, toll-free hotline, in collaboration with Department of Education, for students and others to report threats of imminent school violence; allows Department to expend funds for promotion of hotline.

#### Sec. 222. At-Post Troopers

Restricts expenditure of funds appropriated for At-Post Troopers to specified trooper-related expenses; calls for one or more trooper schools to be conducted during FY 2002-03 with goal of graduating 110 troopers; requires report on Department's plan to accomplish stated goal, including a statement of additional funds necessary if insufficient funding exists.

#### Sec. 224. Post Closure or Consolidation

Requires Department to notify subcommittees not less than 180 days before recommending to close or consolidate any State Police posts.

#### Sec. 261. Budgetary Savings

Provides for transfer of negative appropriation for budgetary savings to other line items pursuant to Management and Budget Act.

#### Sec. 262. Joint Facility Study - VETOED

States legislative intent that Department engage in cooperative efforts with local law enforcement agencies and requires a study on the feasibility of a joint facility for the Jackson State Police Post, Jackson County Sheriff's Department, and City of Jackson Police Department. Reduction of \$25,000 applied to At-Post Troopers line item in conjunction with this veto.

#### Sec. 263. Assistance to Highland Park

Calls for Department to provide general law enforcement assistance to City of Highland Park until such services can be provided by other means.

#### Sec. 264. Marshall Post

Provides for funds to be used for the necessary rental costs of a State Police Post in Marshall.

#### Sec. 301. Michigan Public Safety Communications System (MPSCS)

Requires expenditure plan for MPSCS, provides for collection and deposit into General Fund of subscriber fees, and requires reports on revenue generated from such fees.

#### Sec. 302. Law Enforcement Information Network (LEIN) - User Fees

Provides that money appropriated for computer services be funded by LEIN user fees at 1/3 of system costs.

#### Sec. 303. Information Technology - User Fees

Provides for Department to pay user fees to Department of Information Technology, subject to an interagency agreement.

#### Sec. 304. Information Technology - Work Projects

States that amounts appropriated for information technology may be designated as work projects pursuant to Management and Budget Act.

#### Sec. 305. Law Enforcement Information Network (LEIN) - Departmental Policies

Requires report on departmental policies regarding access to and use of information from LEIN.

#### Sec. 306. LEIN - Suspected Abuses

Directs that suspected incidents of improper access to or use of information from LEIN be investigated; requires report if such an incident is determined to be an illegal act.

#### Sec. 307. LEIN - Probation Information

Requires probation information be placed on LEIN; requires submission of any statutory amendments necessary to accomplish that goal.

#### Sec. 401. Secondary Road Patrol and Training Fund

Requires quarterly report on fund collections and grant allotments, including comparisons of revenue collections to grant distributions, current-year appropriation levels, and prior-year expenditure levels.

#### Sec. 701. Grant to the City of Detroit - VETOED

Appropriates \$431,400 GF/GP for Detroit Crime Laboratory and \$289,700 GF/GP for Detroit Police Special Events Account contingent on cigarette tax increase of at least 30 cents per pack; states legislative intent that crime laboratory become accredited by national association and qualified to input data into Combined DNA Identification System; requires report on expenditures from funds appropriated. Veto precluded enactment of appropriations despite enactment of cigarette tax increase.

#### Sec. 702. DNA Protocol

Requires Department to distribute its protocol for retaining and purging DNA samples and records to each police agency in state; requires report to Legislature whenever changes are made to protocol.

#### Sec. 703. Evidence Collection by Health Care Providers

Directs Department to work with specified health organizations to ensure that recommendations regarding evidence collection in sexual assault cases are followed.

#### Sec. 801. State Reimbursement for Training

Provides that 100% of the determined state reimbursement rate for the Training to Locals program be distributed upon certification by Commission on Law Enforcement Standards.

#### Sec. 803. Firearms Laws Training

Directs that funds be used from training-related appropriations for the purpose of training State Police troopers and other law enforcement officers on federal firearms laws.

#### Sec. 901. Fire Marshal Reorganization Report

Requires report to Legislature, with input from specified fire-related organizations, on quality and adequacy of services provided by Fire Marshal Division under the 1997 reorganization of that division.

#### Sec. 1001. Emergency Management Funds

Authorizes state director of emergency management to expend money appropriated to mobilize resources or provide for the health or safety of any area of the state in which the governor declares a state of emergency or state of disaster; requires report to state budget director on actions taken under this authorization; requires budget director to review expenditures and submit recommendations to Legislature on the need for a supplemental appropriation. Authorizes Department to receive and expend money from local, private, federal, or state sources for emergency management-related activities; requires report to Legislature if expenditures exceed enacted appropriations.

#### Sec. 1103. Highway Safety Fund

Provides that State Police enlisted personnel employed to enforce traffic laws with funds from the Highway Safety Fund not be prohibited from responding to crimes and emergencies.

#### Sec. 1201. Sale of Departmental Aircraft

Authorizes Department to sell aircraft and appropriate proceeds for renovations costs of replacement aircraft; requires report to Legislature if expenditures exceed enacted appropriations.

#### Sec. 1202. Aeronautics Safety Officer - VETOED

Requires Department to fund one-third of the costs of an aeronautics safety officer to coordinate safety functions between state departments. Reduction of \$21,000 applied to Aviation Program line item in conjunction with this veto.

#### Sec. 1203. Recovery Boats

Requires Department to station at least one recovery boat in the Upper Peninsula.

#### Sec. 1301. Areas Near a State Prison

States that sufficient money is appropriated to ensure that citizens in vicinity of a state police prison not experience a downgrading of State Police criminal investigation services.

#### Sec. 1401. School Bus Inspections

Requires report on annual inspections of school buses and other vehicles pursuant to state statute; directs Department to provide certificate to a school system whose buses all receive a 100% successful inspection upon the first inspection of the year.

#### Sec. 1402. Motor Carrier Enforcement Division

States legislative intent that funds appropriated for motor carrier enforcement division be used to the maximum extent possible for enforcement of motor carrier laws and regulations; requires report on allocation plan for funds appropriated, including funds appropriated above executive recommendation.



# Mitchell E. Bean, Director Bill Fairgrieve, Deputy Director

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