

LINE ITEM AND BOILERPLATE SUMMARY

AGRICULTURE AND RURAL DEVELOPMENT

**Fiscal Year 2019-20
Public Act 65 of 2019**

House Bill 4229 as Enacted

**Including Vetoes, State Administrative Board Transfers,
Legislative-Initiated Transfers, and Supplemental Appropriations
through December 31, 2019**



Mary Ann Cleary, Director

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January 2020

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January 2020

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2019-20 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

The stated mission of the Michigan Department of Agriculture and Rural Development is: "Assure the food safety, agricultural, environmental, and economic interests of the people of the state of Michigan are met through service, partnership, and collaboration." The department's stated priorities are: Assure food safety; protect animal and plant health; sustain environmental stewardship; provide consumer protection; enable rural development; and foster efficient administrative operations.

The department was established by Public Act 13 of 1921 to "foster and promote in every possible way the agricultural interests of this state". Public Act 13 also established the five-member bi-partisan Commission of Agriculture. Members of the Commission are appointed by the Governor, with consent of the Senate, for four-year terms.

The respective powers and duties of the department and the commission were redefined in Chapter 8 of the Executive Reorganization Act of 1965 (enacted following the ratification of the 1963 Constitution), and more recently by Executive Orders 2009-45 and 2009-54. Executive Order 2009-45 gave to the Governor the power to appoint the Department Director, a power previously held by the Commission. Executive Order 2011-2 changed the name of the department to the Department of Agriculture and Rural Development (MDARD), changed the name of the Commission to the Commission of Agriculture and Rural Development, and rescinded some provisions of Executive Order 2009-54.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	508.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$112,637,600	Total of all applicable line item appropriations.
	\$111,417,500	
Total interdepartmental grant/intradepartmental transfer revenue	1,315,700	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$111,321,900	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
	\$110,101,800	
Total federal revenue	12,636,400	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	101,800	Revenue received from private individuals and entities.
Total state restricted revenues	41,383,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$57,200,000	Unrestricted state revenue from taxes and other sources.
	\$55,979,900	

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit supports executive direction and administrative functions, including: administrative and financial direction; policy and budget development; legal and accounting; IT services; emergency management; communications; and building occupancy charges.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.	
Full-time equated classified positions	26.0	Full-time equated (FTE) positions in the state classified service.	
Unclassified positions – 6.0 FTE positions	\$596,700	Supports salaries of six unclassified positions, of which three are currently filled: Department Director, Policy and Legislative Affairs Director, Special Projects Coordinator. Benefit costs of unclassified positions are funded through the <i>Executive direction</i> line item.	
		Funding Source(s):	GF/GP 596,700
		<i>Related Boilerplate Section(s): None</i>	
Accounting service center	1,011,300	Supports accounting services for the department provided by the Bureau of Finance and Administration within the Michigan Department of Transportation (MDOT).	
		Funding Source(s):	GF/GP 1,011,300
		<i>Related Boilerplate Section(s): None</i>	
Commission and boards	23,800	Supports the per diem compensation and necessary expenses for the five-member Commission of Agriculture and Rural Development and the Michigan Craft Beverage Council, in addition to staff support for the Commission.	
		Funding Source(s):	Restricted 8,800 GF/GP 15,000
		<i>Related Boilerplate Section(s): None</i>	
Emergency management – 4.0 FTE positions	1,101,300 1,283,900	The Emergency Management program coordinates preparation for and response to emergencies that impact the state’s food and agriculture industries, including emergent contaminants. Emergency management activities are supported in part through a federal Health and Human Services-Food and Drug Administration (HHS-FDA) <i>Rapid Response Team</i> grant. Grant-funded activities include food safety investigation and response training exercises as well as emergency response training exercises in other states that Michigan has agreed to mentor.	
		The Emergency Management Coordinator also functions as the Department’s Administrative Law Coordinator, whose responsibilities include responding to FOIA requests, representing the department at administrative hearings, and development of administrative rules.	
		<u>Post enrollment note:</u> Ad Board transfer added \$200,000 GF/GP to the line; Legislative Transfer (12/11/2019) reversed the Ad Board transfer; 2019 PA 154 added \$182,600 GF/GP to the line.	
		Funding Source(s):	Federal 440,000 GF/GP 661,300 843,900
		<i>Related Boilerplate Section(s): None</i>	

Executive direction – 22.0 FTE positions	2,958,700	Supports staff and other operating costs of the department’s Executive Office, including the Chief Deputy Director, Deputy Director, Finance Officer, communications staff, and support staff; provides overall strategic, policy, and operational and financial direction for the department. Insurance and retirement benefit costs for unclassified positions are also funded from this line. Also supports the Office of Organizational Innovation which provides ongoing support for the development and management of department IT support systems and processes, including the department’s licensing and public interface portal, inspection systems, legacy systems, data warehouse, and interfaces with State financial systems. This office oversees the department’s IT system coordination and serves as the primary link to DTMB Agency Services, managing the department’s hardware and software acquisition and compliance, security, privacy, record retention, and contingency emergency support for all IT systems. Also provides Lean Process Improvement facilitation and monitoring, Performance Management roll out and oversight, including Employee Engagement Survey activities, Monthly Scorecard review and development, and various risk assessment initiatives.
		Funding Source(s): Restricted 54,300 GF/GP 2,904,400
		<i>Related Boilerplate Section(s): 204, 205, 206, 207, 208, 211, 212, 213, 234, 301, 302</i>
Property management	738,100	Supports lease obligations for space occupied by the department in Constitution Hall in downtown Lansing, a state-owned facility managed by the DTMB.
		Funding Source(s): Restricted 119,700 GF/GP 618,400
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$6,429,900 \$6,612,500	Total of all applicable line item appropriations.
HHS-FDA	440,000	U.S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities, including the Food Protection Rapid Response Team in the Emergency Management program.
Agriculture licensing and inspection fees	34,500	Established in the Insect Pest and Plant Disease Act (1931 PA 189), this is a “catch-all” fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
Dairy and food safety fund	30,400	Established in Section 4117 of the Food Law of 2000, the fund receives revenue from licensing and regulatory fees under the Food Law of 2000, the Grade A Milk Law, and the Manufacturing Milk Law. Fund revenue is used to support food and dairy safety/quality assurance programs.
Feed control fund	3,100	Established under the Feed Law (1975 PA 120), as amended by 2015 PA 83. Fund revenue is derived from licensing and inspection fees established under the act. Fund revenue is designated for administration and enforcement of the act and for education programs to ensure proper handling of animal feed.

Freshwater protection fund	36,100	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants.
Industry support funds	54,300	Although listed as restricted funds in the budget, these are really private funds provided by industry groups to support specific industry events and activities.
Michigan craft beverage council fund	8,800	The Liquor Control Code (1998 PA 58), as amended by 2018 PA 154 and 2018 PA 155, earmarks certain non-retail liquor fees to the Michigan Craft Beverage Fund, established in Section 303a of the Code. [Formerly shown as Nonretail liquor fees in the budget.]
Private forestland enhancement fund	15,600	Established under Part 513 of NREPA, the fund receives revenue from a 2-mill fee levied on property enrolled in the Qualified Forest Program, and from tax recapture assessed on property withdrawn from the program. The fund is used for administrative costs of the Qualified Forest Program and for programs to encourage management of private nonindustrial forest lands, incentive and cost share programs to assist land owners, education/training programs, and technical assistance.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,807,100 \$5,989,700	Unrestricted state revenue from taxes and other sources.

SECTION 103: INFORMATION AND TECHNOLOGY

This appropriation unit provides funding for information technology services and projects provided through the DTMB.

Information technology services and projects \$1,812,800 Supports various information technology services and projects provided by the DTMB. The department estimates that total information technology costs will be approximately \$2.8 million. Additional information technology costs not supported by this line item are charged to direct program line items.

Funding Source(s):	IDG/IDT	3,200
	Restricted	187,600
	GF/GP	1,622,000

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$1,812,800	Total of all applicable line item appropriations.
IDG from licensing and regulatory affairs, liquor quality testing fees	3,200	Reimbursement by the Department of Licensing and Regulatory Affairs (LARA) for cost of MDARD laboratory testing/analyzing alcoholic liquor products offered for sale in Michigan; authorized under the Michigan Liquor Control Code (1998 PA 58) and Administrative Rule R436.1043.
Agricultural preservation fund	200	Established in Part 362 of NREPA, the fund receives revenue from the repayment of tax credits on the early termination of development rights agreements under Part 361 of NREPA, often referred to as PA 116 agreements. [In addition, House Bill 5190, enacted as 2016 PA 266, amended the Income Tax Act to earmark and redirect certain GF/GP revenue to the fund.] Fund revenue is used for department administration of farmland/open space preservation programs. [Although an eligible use, fund revenue is not sufficient for purchase of development rights or conservation easements.]
Agriculture licensing and inspection fees	93,800	Established in the Insect Pest and Plant Disease Act, (1931 PA 189), this is a "catch-all" fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
Dairy and food safety fund	61,200	Established in Section 4117 of the Food Law of 2000, the fund receives revenue from licensing and regulatory fees under the Food Law of 2000, the Grade A Milk Law, and the Manufacturing Milk Law. Fund revenue supports food and dairy safety/quality assurance programs.
Freshwater protection fund	100	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants.
Gasoline inspection and testing fund	31,800	Established in the Motor Fuels Quality Act (1984 PA 44), the fund receives revenue from a \$1.0 million earmark of certain driver's license fees under the Michigan Vehicle Code, plus inspection fees under 1984 PA 44. The fund is used to support MDARD's motor fuel quality inspection program.
Michigan craft beverage council fund	500	The Liquor Control Code (1998 PA 58), as amended by 2018 PA 154 and 2018 PA 155, earmarks certain non-retail liquor fees to Michigan Craft Beverage Fund, established in Section 303a of the Code. [Formerly shown as Nonretail liquor fees in the budget.]

STATE GENERAL FUND/ GENERAL PURPOSE	\$1,622,000	Unrestricted state revenue from taxes and other sources.
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SECTION 104: FOOD AND DAIRY

This appropriation unit provides funding for a number of department-administered food safety programs, including oversight of local health department food safety inspection activities. Program activities are authorized under the Food Law of 2000 (2000 PA 92), the Manufacturing Milk Law (2001 PA 267), and the Grade A Milk Law (2001 PA 266).

Full-time equated classified positions	134.0	Full-time equated (FTE) positions in the state classified service.
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Food safety and quality assurance – 98.0 FTE positions	\$17,124,500	Supports the staff and other operating costs of the following regulatory and service programs within the Food and Dairy Division:
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Food Safety and Inspection: This program, required under the Food Law of 2000, is a direct department-administered program to license, regulate, and inspect 18,000 food establishments, including food processing plants, retail grocery and convenience stores, distribution centers, markets, bottled water dispensers, vending machines, and concessions at fairs. Program helps prevent the sale of adulterated or unsafe food products, outbreaks of food-borne disease, and fraud and deception in the sale of food products. Activities also include food establishment plan review, country of origin labeling inspections, and food recall response. There are approximately 60 field food inspectors and 6 regional supervisors.

Food Service: Under the Food Law of 2000, the department has responsibility for a food service establishment (e.g., restaurants, schools, hospitals, etc.) regulatory program. There are approximately 46,000 food service establishments in Michigan. Actual program work is delegated to local public health departments, which perform plan reviews, conduct inspections, process license applications, take enforcement actions, investigate complaints, and conduct foodborne illness outbreak investigations. Local public health operations are evaluated every three years under the Michigan Local Public Health Accreditation Program. There are five MDARD food service consultants and one part-time supervisor for this program. Funding for the local health public health department functions is included in the Department of Health and Human Services budget.

Food Safety Planning and Response: This unit is responsible for MDARD’s response to outbreaks of foodborne illnesses (i.e., seizure, recall, and notification of contaminated food products) and the coordination and integration of local, state, and federal public health and food safety components. There are three staff and one supervisor in this unit.

Pure Michigan FIT: A nutritional and fitness initiative focusing on children; provides information for Michigan families to improve healthy eating habits and increase physical activity. The budget supports a program nutritionist.

Funding Source(s):	Federal	2,659,100
	Restricted	5,616,600
	GF/GP	8,848,800

Related Boilerplate Section(s): 401

Milk safety and quality assurance – 36.0 FTE positions	5,510,700	Supports the Milk Safety and Quality Assurance Program within the Food and Dairy Division which licenses and inspects the dairy industry pursuant to the Manufacturing Milk Law (2001 PA 267) and the Grade A Milk Law (2001 PA 266). Those subject to licensing and inspection include 1,252 permitted dairy farms, 135 dairy processing plants (which produce bottled milk, cheese, butter, yogurt, ice cream, and other dairy products), and over 1,035 milk trucks and 1,019 milk haulers/samplers. Enforcement actions include seizure and recall of contaminated dairy products.
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Program activities ensure a safe, wholesome supply of milk and dairy products for Michigan and out-of-state consumers. Conformance with the Pasteurized Milk Ordinance, a national standard for dairy-product sanitation developed by the United States Public Health Service, ensures that Michigan milk can be exported for sale out of state.

Funding Source(s):	Federal	192,300
	Restricted	224,500
	GF/GP	5,093,900

Related Boilerplate Section(s): 401

GROSS APPROPRIATION	\$22,635,200	Total of all applicable line item appropriations.
HHS, multiple grants	2,714,200	U.S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities; supports Food Protection Rapid Response Team.
USDA, multiple grants	137,200	This fund source represents a number of U.S. Department of Agriculture (USDA) grant programs, including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) provided by the USDA Animal and Plant Health Inspection Service (APHIS); the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the Agricultural Aid Act of 2014 (the Farm Bill).
Consumer and industry food safety education fund	243,000	Established in Section 4117(2) of the Food Law of 2000, the fund receives revenue from a \$3.00 surcharge for each food establishment license fee. Fee revenue is earmarked for consumer training and education on food safety.
Dairy and food safety fund	5,484,000	Established in Section 4117(1) of the Food Law of 2000, the fund receives revenue from licensing and regulatory fees under the Food Law of 2000, the Grade A Milk Law, and the Manufacturing Milk Law. Fund revenue is used to support food and dairy safety/quality assurance programs.
Industry food safety education fund	114,100	Established in Section 4117(3) of the Food Law of 2000, the fund receives revenue from a \$2.00 surcharge for each food service establishment license fee; fee revenue is earmarked for food safety training programs for food industry workers.
STATE GENERAL FUND/ GENERAL PURPOSE	\$13,942,700	Unrestricted state revenue from taxes and other sources.

SECTION 105: ANIMAL INDUSTRY

This appropriation unit provides funding for the department's animal disease surveillance, reporting and control activities under the general authority of the Animal Industry Act (1988 PA 466). The Animal Industry Act provides for the appointment of the State Veterinarian.

Full-time equated classified positions	61.0	Full-time equated (FTE) positions in the state classified service.
Michigan animal agriculture alliance – VETOED	\$3,000,000 \$0	Funding authorized under this line item would be granted to Michigan State University to be used for a research grant program related to animal agriculture industry.
		Funding Source(s): GF/GP 3,000,000 0
<i>Related Boilerplate Section(s): None</i>		

Animal disease prevention and response – 61.0 FTE positions	9,065,100 9,465,100	Supports the staff and other operating costs of the Animal Industry Division (AID), including the position of State Veterinarian. The primary responsibility of the AID is <u>Animal Disease Surveillance, Reporting, and Control</u> (ADSRC) under the general authority of the Animal Industry Act (1988 PA 466). Program activities are supported in part through a USDA cooperative agreement.
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The ADSRC program works to protect public health and the health of domestic animals; monitors and works to eradicate animal diseases to facilitate import and export of healthy livestock and protect food supply; licenses and regulates various animal industries including livestock dealers. The Electronic Identification (EID) program allows for the tracing of livestock movement.

Bovine Tuberculosis (TB) is one of the largest AID programs, accounting for approximately one-half of AID activity. The department has had a dedicated Bovine TB program since 1995 when the disease was first identified in the Lower Peninsula free-ranging white-tailed deer population. Program activities include testing and surveillance, electronic identification to track cattle, depopulation and disposal of infected animals, indemnification of livestock owners, on-farm assistance such as wildlife mitigation and herd reconciliation, and fee-based testing by private veterinarians. The department coordinates program activities with the Department of Natural Resources; the department also collaborates with the USDA under terms of the April 15, 2019 Memorandum of Understanding and Cooperative Funding Agreement.

Michigan is described as having “split-state status.” That is to say, while most of the state is considered TB-free, four counties in northeastern lower Michigan have not yet moved to TB-Free status. Producers within these four counties are subject to additional herd testing and restrictions on the movement of cattle.

Other AID Programs

Supports AID activities under several targeted animal health and welfare programs as authorized through the following statutes: Animal Welfare Fund Act, Aquaculture Development Act, 1969 PA 287 (Pet Shops, Dog Pounds, and Animal Shelters), Bodies of Dead Animals Act, 1937 PA 284 (Livestock Dealers), Wildlife Depredations Indemnification Act, the Privately Owned Cervidae Producers Marketing Act, and the Large Carnivore Act.

Post enrollment note: Ad Board transfer added \$782,600 GF/GP to the line; Legislative Transfer (12/11/2019) reversed the Ad Board transfer; 2019 PA 154 added \$400,000 GF/GP to the line.

Funding Source(s):	Federal	619,000
	Private	30,500
	Restricted	220,300
	GF/GP	8,195,300
		8,595,300

Related Boilerplate Section(s): 451, 452, 454, 457

Indemnification – livestock depredation	25,000	Supports fair market value indemnification payments to owners for livestock killed by wolves, coyotes, or cougars. Authorized under 2012 PA 487, the Wildlife Depredations Indemnification Act.
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Funding Source(s):	GF/GP	25,000
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Related Boilerplate Section(s): 452

GROSS APPROPRIATION	\$12,090,100	Total of all applicable line item appropriations.
	\$9,490,100	
Department of interior	40,800	State wildlife grants provided through the Department of Interior, U.S. Fish & Wildlife Service, Wildlife and Sport Fish Restoration Program (CFDA 15.634). This program supports projects that create or enhance wildlife habitat, support research and monitoring, or acquire lands with high value to species of greatest conservation need. Used in this budget only for research and monitoring grants.
HHS, FDA	46,600	U.S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities; supports Food Protection Rapid Response Team.
USDA, multiple grants	531,600	This fund source represents a number of USDA grant programs, including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) as provided through the USDA Animal and Plant Health Inspection Service (APHIS); the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the 2014 and 2018 Farm Bills.
Private commodity group revenue	30,500	Money provided by private agri-business groups for specific programs; a specific private grantor or activity has not been identified with respect to the appropriation in Animal Industry.
Agriculture licensing and inspection fees	70,300	Established in the Insect Pest and Plant Disease Act (1931 PA 189), this is a "catch-all" fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
Animal welfare fund	150,000	Established in the Animal Welfare Act (2007 PA 132), the fund receives revenue from a state income tax check-off authorized under MCL 206.435. Fund revenue is used for grants related to the promotion of sterilization and adoption of dogs and cats, education and training regarding the proper care of animals, and care and protection of animals pursuant to anticruelty laws.
STATE GENERAL FUND/ GENERAL PURPOSE	\$11,220,300	Unrestricted state revenue from taxes and other sources.
	\$8,620,300	

SECTION 106: PESTICIDE AND PLANT PEST MANAGEMENT

This appropriation unit provides funding for the Pesticide and Plant Pest Management Division, which manages the plant pest and disease prevention program; regulates seed, plant, grain, feed products, and storage facilities; and regulates the manufacture and use of pesticides and fertilizers.

Full-time equated classified positions	88.0	Full-time equated (FTE) positions in the state classified service.
Pesticide and plant pest management – 80.0 FTE positions	\$12,109,200 \$13,409,200	Supports the staff and operations of the following regulatory and service programs within the Pesticide and Plant Pest Management Division:

Exotic and Invasive Pest Detection and Response: Responsible for the early detection of exotic and invasive pests of agriculture and forestry products via pathway analysis, risk-based trapping, and inspections for high-risk species and the management of these pests before they become established.

Plant Health and Export Certification: Responsible for the prevention of the introduction and dissemination of injurious insects and plant diseases and the facilitation of the importation and exportation of nursery stock, plants, and plant products through the detection, eradication, monitoring, and control of certain insects and diseases.

Pesticide Certification, Registration, and Enforcement: Responsible for the regulation of the distribution, sale, storage, usage, and disposal of pesticides to prevent or mitigate adverse effects of pesticides on health and the environment, including the registration of pesticide products, certification of pesticide applicators, licensure of pesticide dealers and applicators, inspection of pesticide manufacturers and warehouse, investigation of complaints of pesticide misuse, and enforcement via administrative and judicial actions.

Fruit and Vegetable Inspection: Responsible for inspection of imported and domestically grown produce, certification of produce for export or government use, USDA food safety audits, licensure of controlled atmosphere storage, phytosanitary inspections, and organic cost share and registration.

Post enrollment note: Ad Board transfer added \$1.5 million GF/GP to the line; Legislative Transfer (12/11/2019) reversed the Ad Board transfer; 2019 PA 154 added \$1.3 million GF/GP to the line.

Funding Source(s):	Federal	1,375,600
	Private	21,300
	Restricted	6,680,400
	GF/GP	4,031,900
		5,331,900

Related Boilerplate Section(s): 301, 501

Animal feed safety – 8.0 FTE positions	1,752,900	Supports the staff and operations of the following regulatory and service programs within the Pesticide and Plant Pest Management Division: <u>Animal Feed Safety and Agricultural Products Consumer Protection:</u> Responsible for the sampling and analysis of animal feed ingredients and products; licensure of feed manufacturers and distributors; inspection of feed mills; and investigation of animal deaths or illnesses potentially caused by feed. Also samples and analyzes fertilizer and liming ingredients and products; licenses fertilizer manufacturers and registers products; and investigates complaints and conducts consultations to ensure proper storage and use.
		Funding Source(s): Federal 327,900 Restricted 1,125,000 GF/GP 300,000
		<i>Related Boilerplate Section(s): 301, 501</i>

GROSS APPROPRIATION \$13,862,100 Total of all applicable line item appropriations.
\$15,162,100

Department of interior	101,800	State wildlife grants provided through the Department of Interior, U.S. Fish & Wildlife Service, Wildlife and Sport Fish Restoration Program (CFDA 15.634). This program supports projects that create or enhance wildlife habitat, support research and monitoring, or acquire lands with high value to species of greatest conservation need.
EPA, multiple grants	554,800	Represents two U.S. Environmental Protection Agency (EPA) grant programs: Performance Partnership grants (CDFA 66.605), which partner with states within 18 separate categorical programs; and Great Lakes Program (CDFA 66.469), which supports the Great Lakes Restoration Initiative.
HHS-FDA	327,900	U.S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities; supports Food Protection Rapid Response Team.
USDA, multiple grants	719,000	This fund source represents a number of USDA grant programs, including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) as provided through the USDA Animal and Plant Health Inspection Service (APHIS); the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the 2014 and 2018 Farm Bills.
Private - slow-the-spread foundation	21,300	Funds provided by the private Gypsy Moth Slow-the-Spread Foundation, passed through to the department by the USDA. Funds are used to support MDARD activities associated with an annual pesticide applicator fly-in.
Agriculture licensing and inspection fees	4,520,700	Established in the Insect Pest and Plant Disease Act (1931 PA 189), this is a “catch-all” fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
Commodity inspection fees	656,000	Represents fees charged by MDARD for contract inspection services, primarily fruit and vegetable inspections and Good Agricultural Practices (GAP)/Good Handling Practices (GHP) audits; authorized under the Market Conditions Act (1915 PA 91), various other public acts, and Section 301 of appropriations boilerplate. Used to reimburse the department for costs of inspection services.

Feed control fund	1,125,000	Established under the Feed Law (1975 PA 120), as amended by 2015 PA 83. Fund revenue is derived from licensing and inspection fees established under the act. Fund revenue is designated for administration and enforcement of the act and for education programs to ensure proper handling of animal feed.
Fertilizer control fund	1,079,000	Section 8514 of NREPA establishes the Fertilizer Control Fund as a state restricted fund and directs all fertilizer regulatory fee revenue, as well as civil and administrative fines under Part 85 of NREPA, to the fund.
Freshwater protection fund	156,600	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants.
Horticulture fund	40,000	Section 209(4) of the Insect Pest and Plant Disease Act (1931 PA 189), earmarks a portion of nursery license fees, not to exceed \$70,000 each year, for research grants associated with horticulture industry.
Industry support funds	228,100	Although listed as restricted funds in the budget, these are effectively private funds provided by industry groups to support specific industry events and activities.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,331,900 \$5,631,900	Unrestricted state revenue from taxes and other sources.

SECTION 107: ENVIRONMENTAL STEWARDSHIP

This appropriation unit supports assistance to local conservation districts, local governments, drain commissioners, and land users with conservation and development of state soil and water resources. Programs encourage installing and managing sustainable resource protection practices at the local level.

Full-time equated classified positions	65.5	Full-time equated (FTE) positions in the state classified service.
Agricultural preservation easement grants	1,900,000	<p>Provides grants to local units of government for the purchase of agricultural conservation easements, as authorized under Part 362 of the Natural Resources and Environmental Protection Act.</p> <p style="text-align: right;">Funding Source(s): Restricted 1,900,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 601, 602, 604</i></p>
Environmental stewardship – MAEAP - 25.0 FTE positions	40,739,000 11,039,000	<p>Provides funding for a number of targeted programs:</p> <p>Supports the staff and operations of the Michigan Agriculture Environmental Assurance Program (MAEAP) within the Environmental Stewardship Division. Responsible for the verification and re-verification of farm systems that have implemented environmentally sound practices required under MAEAP; monitoring verified farm systems for continued compliance with MAEAP requirements; and administering grants to local conservation districts for the provision of information and educational sessions, farm-specific technical assistance, and on-farm risk assessments.</p> <p>Supports grants to local conservation districts for the implementation of various state and federal environmental conservation and freshwater protection programs, including technical assistance to agriculture producers implementing eligible conservation practices. This program helps producers access cost-sharing programs established under the Farm Bill.</p> <p><u>Groundwater Monitoring:</u> Provides water quality information to private well owners; works under federal monitoring requirements for pesticides.</p> <p><u>Michigan Clean Sweep:</u> Program develops legal, safe disposal system for old/unwanted/suspended/canceled pesticides.</p> <p><u>Contamination Response:</u> Responds to events involving pesticide contamination of groundwater.</p> <p><u>Pesticide Container Recycling:</u> Encourages pesticide users to recycle empty containers at pre-selected sites.</p> <p><u>Post enrollment note:</u> Ad Board transfer added \$520,000 GF/GP to the line; Legislative Transfer (12/11/2019) reversed the Ad Board transfer; 2019 PA 154 added \$300,000 GF/GP to the line.</p> <p style="text-align: right;">Funding Source(s): Federal 1,980,200 Restricted 8,263,000 GF/GP 495,800 795,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 601, 602, 604</i> <i>Related Supplemental Boilerplate Section(s): 301</i></p>

Farmland and open space preservation – 10.0 FTE positions	1,566,600	Supports the staff and operations of the Farmland and Open Space Preservation Program within the Environmental Stewardship Division. Responsible for the administration, implementation and execution of farmland development rights agreements, conservation easement donations, designated open space easements, appeals of local open space easements, and the purchase of development rights.
		Funding Source(s): Restricted 1,544,700 GF/GP 21,900
		<i>Related Boilerplate Section(s): 602</i>
Intercounty drain – 6.0 FTE positions	822,000	Oversees all intercounty drain construction/financing under authority of the state Drain Code; MDARD staff chair all intercounty drainage boards.
		Funding Source(s): GF/GP 822,000
		<i>Related Boilerplate Section(s): 602</i>
Migrant labor housing – 9.0 FTE positions	1,298,600	Supports the staff and operations of the Migrant Labor Housing Program within the Environmental Stewardship Division. Responsible for the licensing and inspection of housing provided to migrant farm workers; includes inspection of the structural, mechanical, plumbing, electrical, fire safety, egress suitability, hazardous material storage, and other aspects relevant to residential homes and farm operations.
		Funding Source(s): Restricted 140,100 GF/GP 1,158,500
		<i>Related Boilerplate Section(s): 602</i>
Qualified forest program – 9.0 FTE positions	2,681,400 3,478,400	Supports the staff and operations of the Qualified Forest Program, within the Environmental Stewardship Division. Responsible for the review and approval of applications for property tax exemptions; oversight of activities pursuant to forest management plans; provision and verification of affidavits for landowners; audit of property tax receipts; and implementation of outreach, education, and technical assistance under the program.
		<i>Post enrollment note:</i> Ad Board transfer added \$997,300 GF/GP to the line; Legislative Transfer (12/11/2019) reversed the Ad Board transfer; 2019 PA 154 added \$797,300 GF/GP to the line.
		Funding Source(s): IDG/IDT 997,300 Restricted 780,100 GF/GP 903,700 1,701,000
		<i>Related Boilerplate Section(s): 602, 608</i>
Right-to-farm – 6.5 FTE positions	974,700	Administers Right to Farm Act (1981 PA 93). Activities include investigation and resolution of nuisance complaints involving farm operations in Michigan (pesticide application, livestock production facilities, land application of production by-products). Also administers siting program to ensure that new or expanding livestock and poultry production facilities meet sound construction standards, follow environmental management plans, and are compatible with non-farm neighbors. The Right-to-Farm unit also performs annual reviews of Generally Accepted Agricultural and Management Practices and provides education and technical assistance for biosolids management.
		Funding Source(s): IDG/IDT 91,400 GF/GP 883,300
		<i>Related Boilerplate Section(s): 602</i>

GROSS APPROPRIATION	\$19,982,000	Total of all applicable line item appropriations.
	\$21,079,300	

IDG from MDEGLE, biosolids	91,400	Represents a 10% earmark of revenue collected by the Michigan Department of, Environment, Great Lakes, and Energy for deposit to the Sewage Sludge Land Application Fund under Part 31, NREPA (MCL 324.3132). Fund revenue is used for education and technical assistance related to land application of sewage sludge and its derivatives.
IDG from MDNR forest development fund	997,300	The Forest Development Fund is established under Section 50507 of the Michigan Natural Resources and Environmental Protection Act (PA 451 of 1994, MCL 324.50507). Revenues are derived from the sale of state forest products; the fund is administered by the Michigan Department of Natural Resources. The Interdepartmental grant from MDNR is recognized in the Qualified Forest Program line item in the MDARD budget.
Department of interior	96,300	State wildlife grants provided through the Department of Interior, U.S. Fish & Wildlife Service, Wildlife and Sport Fish Restoration Program (CFDA 15.634). This program supports projects that create or enhance wildlife habitat, support research and monitoring, or acquire lands with high value to species of greatest conservation need.
EPA, multiple grants	561,600	Represents two U.S. Environmental Protection Agency (EPA) grant programs: Performance Partnership grants (CDFA 66.605), which partner with states within 18 separate categorical programs; and Great Lakes Program (CDFA 66.469), which supports the Great Lakes Restoration Initiative.
USDA, multiple grants	1,322,300	This fund source represents a number of USDA grant programs including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) provided by the USDA Animal and Plant Health Inspection Service (APHIS), the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the 2014 and 2018 Farm Bills.
Agricultural preservation fund	3,444,700	Established in Part 362 of NREPA, the fund receives revenue from the repayment of tax credits on the early termination of development rights agreements under Part 361 of NREPA, often referred to as PA 116 agreements. [In addition, House Bill 5190, enacted as 2016 PA 266, amended the Income Tax Act to earmark and redirect certain GF/GP revenue to the fund.] Fund revenue is used for department administration of farmland/open space preservation programs. [Although an eligible use, fund revenue is not sufficient for purchase of development rights or conservation easements.]
Freshwater protection fund	8,263,000	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants. [Water quality protection fee increases were made in House Bill 4391, enacted as 2015 PA 118.]
Migratory labor housing fund	140,100	Established under Part 124 of the Public Health Code, the fund receives revenue from migrant labor housing licensing/inspection fees; the fund is used to support MDARD's migrant labor housing inspection program.

Private forestland enhancement fund	780,100	Established under Part 513 of NREPA, the fund receives revenue from a 2-mill fee levied on property enrolled in the Qualified Forest Program, and from tax recapture assessed on property withdrawn from the program. The fund is used for administrative costs of the Qualified Forest Program and for programs to encourage management of private nonindustrial forest lands, incentive and cost share programs to assist land owners, education/training programs, and technical assistance.
STATE GENERAL FUND/ GENERAL PURPOSE	\$4,285,200 \$5,382,500	Unrestricted state revenue from taxes and other sources.

SECTION 108: LABORATORY SERVICES

This appropriation unit provides funding for analytical and diagnostic testing services and inspection programs for consumers, industry, and government agencies. The Laboratory Division provides scientific and analytical services in support of programs of the department and other agencies, both federal and state, and testing and consulting services on a fee basis to Michigan's industry and private citizens. The division operates two laboratories: the W.C. Geagley Laboratory in East Lansing and the E.C. Heffron Metrology Laboratory in Williamston.

Full-time equated classified positions	107.0	Full-time equated (FTE) positions in the state classified service.
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Central licensing and customer service call center – 12.0 FTE positions	\$1,355,600	Provides licensees with a single point of contact in the department. Licensees include food service and handler establishments, Bottled Water and Water Dispensing licensees, and licensees under Migrant Labor Housing, Nursery, Retail Motor Fuel, Animal Industry Division, and Pesticide and Plant Pest Management Division programs. This program is also first point of contact to all incoming department telephone calls, providing consistent, effective, and efficient customer service. Additionally, these employees provide administrative licensing support to the Central Licensing Unit, and business process support to the entire department.
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	Funding Source(s):	Restricted	918,500
		GF/GP	437,100

Related Boilerplate Section(s): 651

Consumer protection program – 42.0 FTE positions	6,868,300	Supports the staff and operations of the following testing and analysis programs within the E.C. Heffron Metrology Laboratory:
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Metrology Laboratory: Responsible for the assurance of accurate standards utilized by commercial measurement and manufacturing systems, certification of standards upon request or as required by law, maintenance of standards that conform with nationally accredited standards, verification and calibration of every legal standard used by state officials, and training and certification of metrologists.

Motor Oil Quality: Department has regulatory oversight of quantity and quality of motor oil sold under a 2016 amendment to the Weights and Measures Act (2016 PA 464).

Motor Fuel Quality: Responsible for the establishment and enforcement of product quality, labeling, and environmental standards for motor fuels and additives; investigation of consumer complaints; examination of the accuracy, design, proper use, and potential fraud of pumps and devices; and licensure of motor fuel retailers.

Weights and Measures: Responsible for the protection of consumers and industry from weights and measures economic fraud. Activities include: execution of random audits and undercover purchases to ensure accurate product labeling and content; investigation of consumer and industry complaints; administration of voluntary registration program; utilization of national evaluations to ensure that devices meet national standards; and participation in the development of uniform national standards.

	Funding Source(s):	Restricted	4,706,000
		GF/GP	2,162,300

Related Boilerplate Section(s): 651

Laboratory services – 7,226,900 Supports the staff and operations of the following testing and analysis programs within the W.C. Geagley Laboratory:
41.0 FTE positions

Animal Disease Surveillance: Responsible for the provision of analytical testing to certify that certain animals are free from specific diseases; also participates in university studies and assists with federal disease surveillance.

FDA Food Emergency Response Network: Responsible for the provision of increased sample analysis capacity during the outbreak of foodborne illness or large-scale food adulteration or contamination emergency.

Food and Dairy Microbiology: Responsible for the provision of legally defensible analytic determination of compliance with state and federal food and dairy laws to assure products are safe for human consumption.

Pesticide and Environment: Responsible for the protection of human, animal, and plant health and the environment from the adverse effects of pesticides or misuse of pesticide products.

Feed Safety Testing: Responsible for the provision of analytical testing of animal feed to detect accidental or intentional contamination and prevent deficient or fraudulent nutritional and drug ingredient labeling.

Food Safety Testing: Responsible for the provision of analytical testing of food and beverage products and ingredients to detect the presence of prohibited, extraneous, deleterious, injurious, and filthy substances.

Motor Fuel Quality Testing: Responsible for the protection of consumers and industry from economic fraud by ensuring that gasoline does not contain prohibited fuel extenders, water, or sediment.

Funding Source(s):	IDG/IDT	223,800
	Federal	1,119,600
	Restricted	1,228,400
	GF/GP	4,655,100

Related Boilerplate Section(s): 301, 651

USDA monitoring program 1,647,900 Represents the Pesticide Data Program, a work program established under cooperative agreement with the USDA to monitor for pesticide residue in food and agricultural products. The USDA agreement supports staff and other program operating costs at the W.C. Geagley Laboratory, one of seven state laboratories, in addition to a USDA laboratory, performing residue testing under this program. Test results are included in the USDA Pesticide Data Program database and annual summary reports.
– 12.0 FTE positions

According the USDA, Agricultural Marketing Service website, the Pesticide Data Program enables the U.S. Environmental Protection Agency to assess dietary exposure to certain pesticides, facilitates the global marketing of U.S. agricultural products, and provides guidance for the U.S. Food and Drug Administration and other governmental agencies to make informed decisions regarding pesticide exposure.

Funding Source(s):	Federal	1,647,900
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Related Boilerplate Section(s): 651

GROSS APPROPRIATION \$17,098,700 Total of all applicable line item appropriations.

IDG from LARA (LCC), liquor quality testing fees	223,800	Reimbursement by LARA for cost of MDARD laboratory testing/analyzing alcoholic liquor products offered for sale in Michigan; authorized under the Michigan Liquor Control Code (1998 PA 58) and Administrative Rule R436.1043
EPA, multiple grants	175,900	Represents two U.S. Environmental Protection Agency (EPA) grant programs: Performance Partnership grants (CDFA 66.605), which partner with states within 18 separate categorical programs; and Great Lakes Program (CDFA 66.469), which supports the Great Lakes Restoration Initiative.
HHS, FDA	942,500	U.S. Department of Health and Human Services, Food and Drug Administration grants (CFDA 93.103), used primarily in support of food safety activities; supports Food Protection Rapid Response Team.
USDA, multiple grants	1,649,100	This fund source represents a number of USDA grant programs, including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025), as provided through the USDA Animal and Plant Health Inspection Service (APHIS); the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the 2014 and 2018 Farm Bills.
Agriculture licensing and inspection fees	342,200	Established in the Insect Pest and Plant Disease Act (1931 PA 189), this is a "catch-all" fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.
Dairy and food safety fund	503,500	Established in Section 4117 of the Food Law of 2000, the fund receives revenue from licensing and regulatory fees under the Food Law of 2000, the Grade A Milk Law, and the Manufacturing Milk Law. Fund revenue is used to support food and dairy safety/quality assurance programs.
Feed control fund	190,800	Established under the Feed Law (1975 PA 120), as amended by 2015 PA 83. Fund revenue is derived from licensing and inspection fees established under the act. Fund revenue is designated for administration and enforcement of the act and for education programs to ensure proper handling of animal feed.
Fertilizer control fund	24,100	Section 8514 of NREPA establishes the Fertilizer Control Fund as a state restricted fund and directs all fertilizer regulatory fee revenue, as well as civil and administrative fines under Part 85 of NREPA, to the fund.
Freshwater protection fund	45,700	Established in Section 8716, Part 87 of NREPA, the fund receives revenue from pesticide and fertilizer water quality protection fees. The fund supports MDARD environmental protection programs, including MAEAP; fund revenue is also used as a match for federal conservation and water quality technical assistance grants.
Gasoline inspection and testing fund	1,423,600	Established in the Motor Fuels Quality Act (1984 PA 44), the fund receives revenue from a \$1.0 million earmark of certain driver's license fees under the Michigan Vehicle Code, plus inspection fees under 1984 PA 44. The fund is used to support MDARD's motor fuel quality inspection program.

Grain dealers fee fund	7,900	Established in the Grain Dealer's Act (1939 PA 141), the fund receives revenue from Grain Dealer's Act licensing and inspection fees and from reimbursements of department costs under the Farm Produce Insurance Act (2003 PA 198). The fund is used to support MDARD grain dealer licensing and inspection programs.
Migratory labor housing fund	29,000	Established under Part 124, Public Health Code, the fund receives revenue from migrant labor housing licensing/inspection fees; the fund is used to support MDARD's migrant labor housing inspection program.
Refined petroleum fund	3,353,200	Established in Part 215 of NREPA, the fund receives revenue from a refined petroleum regulatory fee; used in MDARD budget to support the department's Consumer Protection/motor fuel quantity testing program. 2016 PA 467 increased the refined petroleum regulatory fee and lifted a sunset on the use of Refined Petroleum Fund for the motor fuel quantity inspection program.
Testing fees	202,600	Revenue from fees charged for laboratory testing/analysis services provided by the department on request. Fees are established by the department as authorized by Section 301 of appropriations boilerplate. Fees are used to reimburse the department for the costs of laboratory analysis services.
Weights and measures regulation fees	730,300	Established under the Weights and Measures Act (1964 PA 283), the fund receives revenue from fees collected from owners/operators of scales and other weighing/measuring instruments. Revenue is used to support MDARD's consumer protection and weights and measures programs.
STATE GENERAL FUND/ GENERAL PURPOSE	\$7,254,500	Unrestricted state revenue from taxes and other sources.

SECTION 109: AGRICULTURE DEVELOPMENT

This appropriation unit provides funding for the Office of Agriculture Development, which promotes international marketing; endeavors to attract, expand, and retain jobs and investment; and administers various grant programs. MDARD producer security/grain dealer functions are also housed within this appropriation unit.

Full-time equated classified positions	22.0	Full-time equated (FTE) positions in the state classified service.
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Agriculture development – 13.0 FTE positions	\$4,323,900	Supports the staff and operations of the following economic and rural development programs within the Office of Agriculture Development:
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Business Development: Facilitates growth in food and agriculture industry and workforce.

Rural Development: Responsible for addressing the needs of businesses and communities to encourage and promote development of rural areas.

International Market Development: Responsible for the provision of assistance for food and agriculture businesses to explore and exploit trade opportunities.

Domestic Marketing: Responsible for the increase of market access for a variety of Michigan-produced food and agriculture products.

Commodity Coordination: Responsible for the coordination of certain agriculture commodities, consisting of regulatory oversight duties.

Grants Administration: Responsible for the administration of state and federal grant programs, including \$1.9 million USDA Specialty Crop grant program as well as the project oversight for economic development programs under the Food and Agriculture Investment program.

Statistical Reporting Service: MDARD works in collaboration with the United States Department of Agriculture (USDA), National Agricultural Statistics Service (NASS), to conduct research and analysis of Michigan’s agriculture industry, including estimations of crop and livestock production, value of farm products, and commodity and market prices; maintains the state’s agriculture database.

Funding Source(s):	Federal	2,274,800
	Private	50,000
	Restricted	135,000
	GF/GP	1,864,100

Related Boilerplate Section(s): 701, 706

Fair food network – double up food bucks	1,000,000	Program to increase purchasing power of Michigan residents who receive Supplemental Nutritional Assistance Program (SNAP) benefits by providing a dollar-for-dollar match of up to \$20 per day to buy fresh fruits and vegetables at participating grocery stores and farmer’s markets.
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Funding Source(s):	GF/GP	1,000,000
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Related Boilerplate Section(s): 703

Food and agriculture investment program	4,000,000	Supports a grant program which seeks to promote and enhance Michigan's food and agriculture industry. <i>Post enrollment note:</i> Ad Board transfer reduced this line by all but \$100; Legislative Transfer (12/11/2019) reversed the Ad Board transfer. Funding Source(s): GF/GP 4,000,000 <i>Related Boilerplate Section(s): 701, 706</i>
Michigan craft beverage council – 3.0 FTE positions	940,100	Supports the staff and operations of the Michigan Craft Beverage Council, established in Section 303 of the Michigan Liquor Control Code. Provides grant funding for research on wine grapes, wine making, brewing, and distilling. Funding Source(s): Restricted 936,400 GF/GP 3,700 <i>Related Boilerplate Section(s): 706</i>
Producer security/grain dealers– 5.0 FTE positions	729,300	Supports the staff and operations of the Producer Security Program. This program, established under the Grain Dealers Act, helps protect farm producers who store grain in elevators through financial regulatory oversight of grain dealers. Activities include audits of grain dealers for financial solvency and confirmation of accurate measure of grain inventory. The Producer Security Program also administers the Farm Producers Insurance Fund. Funding Source(s): Restricted 710,800 GF/GP 18,500 <i>Related Boilerplate Section(s): 501</i>
Rural development fund grant program – 1.0 FTE position	2,006,300	Supports the Rural Development Fund grant program established in 2012 PA 411. Eligibility requirements for these grants include: <ul style="list-style-type: none"> • Projects that address the expansion and sustainability of land-based industries • Projects addressing worker training related to land based industries • Projects addressing energy, transportation, communications, water and wastewater infrastructure to benefit rural communities and micropolitan statistical areas as defined by the U.S. Office of Management and Budget. Funding Source(s): Restricted 2,006,300 <i>Related Boilerplate Section(s): 706</i>
GROSS APPROPRIATION	\$12,999,600	Total of all applicable line item appropriations.
USDA, multiple grants	2,274,800	This fund source represents a number of USDA grant programs, including: Plant and Animal Disease, Pest Control, and Animal Care (CDFA 10.025) as provided through the USDA Animal and Plant Health Inspection Service (APHIS); the Soil and Water Conservation program (CDFA 10.902), provided by Natural Resources Conservation Service (NRCS); the USDA Pesticide Data Program (CDFA 10.163); and the Specialty Crop Block Grant Program (CDFA 10.170). Many of these federal aid programs are authorized under the 2014 and 2018 Farm Bills.
Private – commodity group revenue	50,000	Money provided by private agri-business groups for targeted agricultural statistical analysis.
Agriculture licensing and inspection fees	5,100	Established in the Insect Pest and Plant Disease Act (1931 PA 189), this is a “catch-all” fund for fees collected from a number of department licensing and inspection activities related to animal industry, pesticide and fertilizer regulation, and nursery inspections. The fund is used to support MDARD agriculture regulatory and inspection programs.

Grain dealers fee fund	682,500	Established in the Grain Dealer's Act (1939 PA 141), the fund receives revenue from Grain Dealer's Act licensing and inspection fees and from reimbursements of department costs under the Farm Produce Insurance Act (2003 PA 198). The fund is used to support MDARD grain dealer licensing and inspection programs.
Industry support funds	203,600	Although listed as restricted funds in the budget, these are really private funds provided by industry groups to support specific industry events and activities.
Michigan craft beverage council fund	891,000	The Liquor Control Code (1998 PA 58), as amended by 2018 PA 154 and 2018 PA 155, earmarks certain non-retail liquor fees to Michigan Craft Beverage Fund, established in Section 303a of the Code. [Formerly shown as Nonretail liquor fees in the budget.]
Rural development fund	2,006,300	Fund revenue is derived from a nonferrous metallic minerals extraction tax established in 2012 PA 410.
STATE GENERAL FUND/ GENERAL PURPOSE	\$6,886,300	Unrestricted state revenue from taxes and other sources.

SECTION 110: FAIRS AND EXPOSITIONS

This appropriation unit provides funding for the administration of various financial assistance programs to encourage horse racing, county fairs, and agriculture expositions in Michigan.

County fairs, shows, and exhibitions grants - VETOED	\$1,000,000 \$0	Supports competitive grant program to promote and encourage investment in building and other capital improvements at county fairgrounds in Michigan. Supports competitive grant program to promote and encourage equine, livestock, and other agricultural commodity shows and expositions in Michigan. [Additional funding provided in One-time Appropriations.]
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Funding Source(s): GF/GP 4,000,000
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Related Boilerplate Section(s): 805

Fairs and racing	256,600	Supports the administration of purses, supplements, awards, and stakes to encourage Standardbred, Thoroughbred, and light horse breeding and racing in Michigan and the collection of specimens from Standardbred horses at county fairs for drug testing.
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Funding Source(s): Restricted 256,600

Related Boilerplate Section(s): 801, 802

Licensed tracks – light horse racing	40,300	Supports purse supplements for races conducted exclusively for Michigan-bred Quarter, Appaloosa, Arabian, or American Paint horses.
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Funding Source(s): Restricted 40,300

Related Boilerplate Section(s): 801, 802

Light horse racing – breeders' awards	20,000	Supports breeders' awards for Michigan-bred Quarter, Appaloosa, Arabian, or American Paint horses winning races at county fairs or licensed racetracks.
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Funding Source(s): Restricted 20,000

Related Boilerplate Section(s): 801, 802

Purses and supplements – fairs/licensed tracks	708,300	Supports purse supplements for Standardbred horse races at county fairs and licensed racetracks, special purses for races of 2- and 3-year-old Standardbred horses at county fairs, payments to presiding judges and clerks of the course at county fairs, and the collection of specimens and conducting of tests.
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Funding Source(s): Restricted 708,300

Related Boilerplate Section(s): 801, 802

Standardbred breeders' awards	345,900	Supports breeders' awards for Michigan-bred Standardbred horses winning races at county fairs or licensed racetracks.
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Funding Source(s): Restricted 345,900

Related Boilerplate Section(s): 801, 802

Standardbred purses and supplements – licensed tracks	671,800	Supports purse supplements for Standardbred horse races at county fairs and licensed racetracks and for special 4-year-old filly and colt Standardbred horse races at licensed racetracks.
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Funding Source(s): Restricted 671,800

Related Boilerplate Section(s): 801, 802

Standardbred sire stakes	275,000	Supports purses for races conducted exclusively for 2- and 3-year-old Michigan-sired Standardbred horses at licensed racetracks.
		Funding Source(s): Restricted 275,000
		<i>Related Boilerplate Section(s): 801, 802</i>
Thoroughbred breeders' awards	368,600	Supports breeders' awards for Michigan-bred Thoroughbred horses winning races at county fairs or licensed race tracks.
		Funding Source(s): Restricted 368,600
		<i>Related Boilerplate Section(s): 801, 802</i>
Thoroughbred sire stakes	378,800	Supports purses for races conducted exclusively for 2- and 3-year-old Michigan-sired Thoroughbred horses at licensed race tracks and awards for owners of Michigan-sired horses or stallions.
		Funding Source(s): Restricted 378,800
		<i>Related Boilerplate Section(s): 801, 802</i>
Thoroughbred supplements – licensed tracks	601,900	Supports purse supplements for races conducted exclusively for Michigan-bred Thoroughbred horses and for 4-year-old and older filly and colt Thoroughbred horse races at licensed racetracks.
		Funding Source(s): Restricted 601,900
		<i>Related Boilerplate Section(s): 801, 802</i>
GROSS APPROPRIATION	\$4,667,200 \$3,667,200	Total of all applicable line item appropriations.
Agriculture equine industry development fund	3,667,200	Established in the Horse Racing Law of 1995, fund revenue is primarily derived from a 3.5% tax on simulcast horse racing wagering. Fund revenue is used for horse racing purse supplements, and horse racing regulatory costs of the Michigan Gaming Control Board (in the Treasury budget).
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,000,000 \$0	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Identifies state spending from state resources and state resources to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

References the Management and Budget Act (1984 PA 431).

Sec. 203. Definitions

Defines various terms and acronyms appearing in the act.

Sec. 204. Internet Reporting

Requires the department to use the Internet to fulfill legislative reporting requirements.

Sec. 205. Buy American and Buy Michigan

Prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods and services are available; also requires that preference be given to Michigan businesses and to Michigan businesses owned and operated by veterans, if such goods and services are competitively priced and of comparable quality.

Sec. 206. Deprived and Depressed Communities

Directs department director to take reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts for services or supplies, or both; directs the department director to encourage department contractors to subcontract with certified businesses in deprived and depressed communities.

Sec. 207. Out-of-State Travel

Provides for annual out-of-state travel report due January 1 of each year.

Sec. 208. Hire of Outside Legal Counsel

Prohibits the department from hiring a person to provide legal services that are the responsibility of the Attorney General; exempts bond counsel or outside legal counsel authorized by the Attorney General.

Sec. 209. General Fund/General Purpose Lapse Report

Requires the State Budget Office to prepare and transmit a report by November 30 of estimated GF/GP lapses for department programs or program areas for the prior fiscal year.

Sec. 210. Contingency Appropriations

Provides contingent spending authority of \$3.0 million federal funds, \$2.0 million state restricted funds, \$100,000 local funds, and \$100,000 private funds, subject to legislative transfer process of Section 393(2) of the Management and Budget Act.

Sec. 211. Transparency Website

Directs the department, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost that includes various appropriation, expenditure, procurement, and staffing information.

Sec. 212. Restricted Fund Balance Report

Requires report on restricted fund revenues, expenditures, and estimated year-end balances; report due within 14 days of the release of the Executive budget recommendation.

Sec. 213. Key Metrics/Scorecard Website

Requires the department to maintain, on a publicly accessible website, a "scorecard" that identifies, tracks, and regularly updates key metrics used to monitor and improve the department's performance.

Sec. 214. Annual Legacy Costs

Identifies estimated department "legacy costs" for the fiscal year ending September 30, 2020 of \$12.0 million, of which pension related costs were \$5.8 million and retiree health care costs \$6.2 million.

Sec. 215. Communications with the Legislature

Prohibits the department from taking disciplinary action against an employee for communicating with a member of the Legislature or legislative staff. *Note: The Governor's signing letter states section is unenforceable.*

Sec. 234. Record Retention

Requires the department to retain records in accordance with state and federal guidelines.

BOILERPLATE SECTION INFORMATION

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. Miscellaneous Fees, Use of Fee Revenue, Fee Reports

Authorizes the department to establish a fee schedule and collect fees for various work activities and services; authorizes the department to receive and expend fee revenue, subject to appropriation, for the purpose of recovering expenses related to specific work activities and services; authorizes unexpended fee revenue to carry forward for appropriation in subsequent fiscal years; requires the department to notify appropriation subcommittees and fiscal agencies 30 days prior to proposing changes to fees; requires a report, due on February 1 of each year, on fee rates, number of individuals paying each fee, and revenue generated from each fee in the previous fiscal year.

Sec. 302. Grants Reporting Requirements

Authorizes the department to contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations, including research grants for the purpose of enhancing the agricultural industries of the state. Requires the department to notify the appropriations subcommittees and fiscal agencies at least 7 days prior to notification of contract or grant recipients.

FOOD AND DAIRY

Sec. 401. Food and Dairy Division Annual Report

Requires the department to report on the previous fiscal year's activities of the Food and Dairy Division, including information on significant food-borne outbreaks and emergencies, and significant enforcement actions taken related to food safety. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

ANIMAL INDUSTRY

Sec. 451. Bovine Tuberculosis – Whole Herd Testing Costs

Requires the department to pay for all whole herd and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. Indicates that these testing costs include indemnity and compensation for injuries causing animal death or downer.

Sec. 452. Animal Industry Division Annual Report

Requires the department to report on the previous calendar year's activities of the Animal Industry Division, including specific information on livestock depredation indemnification payments; requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

Sec. 454. Bovine Tuberculosis (TB) Program

Directs the department to collaborate with the USDA to monitor bovine TB consistent with the May 2016 and the April 2019 Memoranda of Understanding between the Department and the USDA.

Sec. 457. Bovine TB Program Report

Requires the department to submit an initial report on or before October 15, 2019, and quarterly reports thereafter, to the appropriations subcommittees and fiscal agencies on Bovine TB status and department activities; the section identifies specific information to be included in the reports.

PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 501. Pesticide and Plant Pest Management Division (PPPM) Annual Report

Requires the department to report on the previous calendar year's activities of the PPPM Division. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

ENVIRONMENTAL STEWARDSHIP

Sec. 601. Environmental Stewardship/MAEAP

Directs that the *Environmental stewardship/MAEAP* line item be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under Part 87 of the Michigan Natural Resources and Environmental Protection Act, and technical assistance in implementing conservation grants available under the Federal Farm Bills of 2014 and 2018. [This language was also included in Section 301 of the supplemental appropriation act 2019 PA 154.]

BOILERPLATE SECTION INFORMATION

Sec. 602. Environmental Stewardship Division Annual Report

Requires the department to report on the previous calendar year's activities of the Environmental Stewardship Division. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

Sec. 604. Appropriation of Additional Federal Revenues

Authorizes the department to receive and expend federal revenues in excess of the amounts appropriated under Part 1, Section 107 for environmental stewardship and MAEAP activities; requires the department to notify the Legislature prior to expending federal revenue received and authorized under this section.

Sec. 608. Qualified Forest Program

Defines the purpose of the program as increasing nonindustrial private forestland owners' knowledge of best management practices and increasing the amount of commercial timber production from nonindustrial private forestland; directs the department to work in partnership with stakeholder groups and other state and federal agencies to increase the active management of nonindustrial private forestland to foster the growth of Michigan's timber product industry.

LABORATORY PROGRAM

Sec. 651. Laboratory Division Annual Report

Requires the department to report on the previous calendar year's activities of the Laboratory Division. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

AGRICULTURE DEVELOPMENT

Sec. 701. Food and Agriculture Investment Grant Program

Provides direction to the department in administration of the Food and Agriculture Investment grant program established in the Part 1, Agricultural Development appropriation unit. Specifically, the section directs the department to establish and administer a food and agriculture investment program; directs the program to expand the Michigan food and agriculture sector, grow Michigan exports, promote the development of value-added agricultural production, food hubs, food incubators, and community-based processing facilities, farm markets and urban agriculture, and increase food processing activities through accelerating projects and infrastructure development that supports food and agriculture processing industry; authorizes the department to receive and expend funds received from outside sources; defines the grant approval process and requires a grant agreement and identification of project outcomes; requires a report on the program as part of the Agriculture Development Division's annual report; indicates the program will be administered by the department; authorizes program funds to carryover as work projects; identifies specific types of projects authorized under the program; limits department administrative expense to 5% of the appropriation.

Sec. 702. Rural Development Fund

Requires the department to work with the rural development fund board to establish a process and criteria for funding projects as well as establishing metrics and measurable outcomes for the program, in accordance with provisions of the rural development fund act, 2012 PA 411.

Sec. 703. Double Up Food Bucks Program

Directs the department work with the Department of Health and Human Services to notify eligible recipients of food assistance program benefits related to the Double Up Food Bucks program. Establishes new reporting requirement.

Sec. 706. Agriculture Development Division Annual Report

Requires the department to report on the previous calendar year's activities of the Agriculture Development Division, including specific information on agriculture development grant awards. Also requires specific information on the previous calendar year's activities of the Michigan Craft Beverage Council, including prior year activities and accomplishments, expenditures by category, and grant awards. The section requires the department to transmit the report to the appropriations subcommittees and fiscal agencies by April 1 of each year.

FAIRS AND EXPOSITIONS

Sec. 801. Agriculture Equine Industry Development Fund (AEIDF)

Requires that all appropriations from the AEIDF be spent on equine-related purposes.

BOILERPLATE SECTION INFORMATION

Sec. 802. Agriculture Equine Industry Development Fund Reductions

Directs the allocation of AEIDF revenue to the department and to the Michigan Gaming Control Board (MGCB) for administrative, contractual, and regulatory costs with up to \$395,000 to *Purses and supplements, licensed tracks*; and the remaining funds prorated equally among supplements, breeders' awards, and sire stakes awards to eligible race meeting licensees in accordance with the Horse Racing Law of 1995.

Sec. 805. County Fair Capital Grant Program – VETOED

Section establishes guidance for county fair capital grant program, including matching requirements; deletes current year earmarks.

Sec. 806. Festivals and Events – VETOED

Earmarks \$50,000 from the county fair capital grant program for the promotion of Michigan festivals and events.

ONE-TIME BASIS ONLY APPROPRIATIONS

Sec. 901. Farm Stress Program – VETOED

Defines the farm stress program established in part 1. This section and the related line item appropriation were vetoed by the Governor, but restored in Section 302 of 2019 PA 154 [see below].

Sec. 902. Local Conservation District Pilot Program – VETOED

This section defined the use of the part 1 appropriation for local conservation districts -pilot project, indicating that the appropriation be used for the development of a conservation district natural resources assessment model.

SUPPLEMENTAL BOILERPLATE SECTIONS

Sec. 301. Environmental Stewardship/MAEAP

Directs that the *Environmental stewardship/MAEAP* line item be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under Part 87 of the Michigan Natural Resources and Environmental Protection Act, and technical assistance in implementing conservation grants available under the Federal Farm Bills of 2014 and 2018.

Sec. 302. Farm Stress Program

Defines the farm stress program established in part 1 of 2019 PA 154. Indicates that the program is to be used to respond to the mental stress and fatigue of Michigan farmers and agricultural producers and their families through utilizing existing services that offer behavioral health specialists in the agriculture industry.



Mary Ann Cleary, Director
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AREAS OF RESPONSIBILITY

Agriculture and Rural Development.....	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Benjamin Gielczyk
Bill Analysis	Rick Yuille
	Edith Best; Jenny McInerney; Emily Smith; Sue Stutzky
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Jim Stansell
Education (Department)	Samuel Christensen
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Child Support, Community Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup	Kent Dell
Public Health and Aging.....	Susan Frey
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
Labor and Economic Opportunity	Benjamin Gielczyk
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs.....	Marcus Coffin
Local Finance	Benjamin Gielczyk
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs.....	Michael Clossen
Natural Resources.....	Austin Scott
Natural Resources Trust Fund.....	Austin Scott
Retirement.....	Benjamin Gielczyk
Revenue Forecasting	Jim Stansell
Revenue Sharing	Jim Stansell; Benjamin Gielczyk
School Aid.....	Samuel Christensen; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Marcus Coffin
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget.....	Michael Clossen
Transfer Coordinator	Viola Bay Wild
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Unemployment Insurance	Marcus Coffin



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