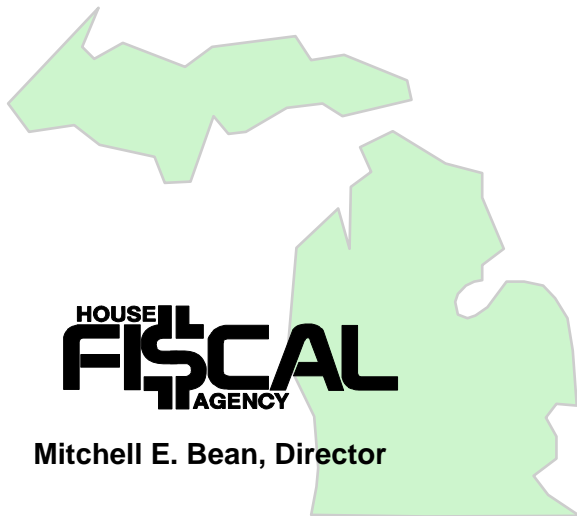


LINE ITEM AND BOILERPLATE SUMMARY

LABOR AND ECONOMIC GROWTH

**Fiscal Year 2006-07
Public Act 345 of 2006
House Bill 5796, Article 12**

As Enacted



Mitchell E. Bean, Director

September 2006

Prepared and Compiled by:

**Richard Child, Fiscal Analyst
Kim O'Berry, Budget Assistant**

HOUSE FISCAL AGENCY GOVERNING COMMITTEE

Representatives:

Scott Hummel, Chair

Craig DeRoche

Chris Ward

Rich Brown, Vice Chair

Dianne Byrum

Mary Waters

MICHIGAN HOUSE OF REPRESENTATIVES APPROPRIATIONS COMMITTEE

Representatives:

Scott Hummel, Chair

John Pastor, Vice Chair

Daniel Acciavatti

Fran Amos

Darwin Booher

Jack Brandenburg

Bruce Caswell

Bill Caul

David Farhat

Goeff Hansen

Roger Kahn

Jerry Kooiman

John Moolenaar

Rick Shaffer

Glenn Steil, Jr.

John Stewart

Shelley Taub

Howard Walker

Rich Brown, Minority Vice Chair

Marsha Cheeks

George Cushingberry, Jr.

Lee Gonzales

Morris Hood III

Chris Kolb

Michael Murphy

Jim Plakas

Michael Sak

Alma Wheeler Smith

Carl M. Williams

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MITCHELL E. BEAN, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

SCOTT HUMMEL, CHAIR RICH BROWN, VICE CHAIR
CRAIG DEROCHE DIANNE BYRUM
CHRIS WARD MARY WATERS

September 2006

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2006-07 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriation bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

TABLE OF CONTENTS

DEPARTMENT OF LABOR AND ECONOMIC GROWTH (DLEG)	1
Departmental Administration.....	2
Office of Financial and Insurance Services.....	4
Michigan Broadband Development Authority.....	5
Public Service Commission	6
Liquor Control Commission.....	7
Michigan State Housing Development Authority.....	8
Tax Tribunal	9
Occupational Regulation.....	10
Employment Relations	12
Michigan Occupational Safety and Health Administration	13
Bureau of Worker's and Unemployment Compensation.....	14
State Office of Administrative Hearings and Rules	16
Information Technology	17
Workforce Development	18
Career Education Programs	20
Department Grants	22
Boards, Authorities and Commissions	25
BOILERPLATE SECTION INFORMATION	27

GLOSSARY: State Budget Terms

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

The Department of Labor and Economic Growth (DLEG) has primary responsibility for regulatory functions that relate specifically to commercial, business, and workers' issues. It also includes activities of the former Department of Career Development, such as various employment training-related programs for displaced workers, adults, and youth, and employment services for the disabled and welfare recipients.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	4,238.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	4,297.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$1,231,476,200	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	23,485,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,207,990,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	795,345,800	Total federal grant or matchable revenue.
Total local revenue	15,824,300	Total revenue from local units of government.
Total private revenue	2,314,300	Total private grant revenue.
Total state restricted revenue	347,069,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$47,436,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: DEPARTMENTAL ADMINISTRATION

This appropriation unit covers the Department's upper management: those with responsibility for decision making, administrative/policy direction, and leadership to ensure the Department's mission is implemented. It also includes general administrative expenses of the Department such as rent, property management, worker's compensation, Civil Service charges for human resources, and administrative services.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	180.0	Full-time equated (FTE) positions in the state classified service.

Unclassified salaries	\$5,349,400	The Governor appoints all unclassified FTE positions: Department Director, Bureau of Worker's and Unemployment Compensation Director, Office of Financial and Insurance Services Commissioner, Liquor Control Commissioners, Public Service Commissioners, Tax Tribunal Commissioners, Worker's Compensation Board of Magistrates, Worker's Compensation Appellate Commission members, Chairman of the Right-of-Way Commission, Employment Relations Commission members, and Michigan Employment Security Board of Review members.
		Funding Source(s):
		Federal
		Restricted
		583,500
		4,765,900

Related Boilerplate Section(s): None

Executive director programs – 53.0 FTE positions	6,190,600	Staff and operations for daily management; includes three Deputy Directors, Chief Information Officer, Internal Audit Office, Freedom of Information Coordinator, and the following units: <u>Office of Policy and Legislative Affairs:</u> Monitor/analyze legislation, communicate Department position on and draft amendments to legislation; coordinate administrative rules promulgation activities. <u>Office of Media Relations and Communication:</u> Oversee news media/general public communications; coordinate television programming/public service announcements, publicize Department resources available to the public. <u>Out-state Offices:</u> Detroit and Upper Peninsula offices.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		2,146,600
		3,624,500
		419,500

Related Boilerplate Section(s): None

Regulatory efficiency improvements/backlog reduction initiative	665,600	Programs encourage improving/enhancing services to licensees in regulatory areas for which Department is responsible; provide increased service without increasing employment levels.
		Funding Source(s):
		Restricted
		665,600

Related Boilerplate Section(s): None

Property management	11,071,100	Pay Department of Management and Budget (DMB) for Department lease obligations for state-owned facilities.
		Funding Source(s):
		Federal
		Restricted
		4,668,300
		6,402,800

Related Boilerplate Section(s): None

Rent	17,215,600	Lease obligations for privately-owned facilities.		
		Funding Source(s):	Federal	10,357,800
			Local	127,500
			Restricted	6,605,100
			GF/GP	125,200
		<i>Related Boilerplate Section(s): None</i>		
Worker's compensation	2,396,000	DMB charges for worker's compensation estimated claims and reserve requirements.		
		Funding Source(s):	Federal	996,000
			Local	6,600
			Restricted	1,315,000
			GF/GP	78,400
		<i>Related Boilerplate Section(s): None</i>		
Special project advances	940,000	Funds special projects that are revenue producing; revenue offsets expenditures.		
		Funding Source(s):	Private	940,000
		<i>Related Boilerplate Section(s): None</i>		
HR optimization charges	252,800	Human Resources Service Center at Department of Civil Service.		
		Funding Source(s):	Federal	147,800
			Restricted	105,000
		<i>Related Boilerplate Section(s): None</i>		
Administrative services – 127.0 FTE positions	12,952,200	Staff/operations of Bureau of Finance and Administrative Services: budget development, financial services, purchasing and grant services, office services; implement, track/administer employment, labor relations, accounting/financial management, cash receipting, budgeting, telecommunications, mail services, space planning, motor transport; procure goods and services.		
		Funding Source(s):	IDG	300,000
			Federal	5,605,500
			Restricted	6,288,700
			GF/GP	758,000
		<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$57,033,300	Total of all line item appropriations.		
Total interdepartmental grants/intrdepartmental transfers	300,000	Total of all funds received from other departments and transfer of funds.		
ADJUSTED GROSS APPROPRIATION	\$56,733,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).		
Total federal revenue	24,505,500	Total federal grant or matchable revenue.		
Total local revenue	134,100	Total local grant revenue.		
Total private revenue	940,000	Total private grant revenue.		
Total state restricted revenue	29,772,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$1,381,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 103: OFFICE OF FINANCIAL AND INSURANCE SERVICES

This unit funds the Office of Financial and Insurance Services (OFIS). The Office was created by Executive Order 2000-4, which consolidated all of the state's financial regulatory activity into a single office by merging the Financial Institutions Bureau, Insurance Bureau, and Securities Examination Division of the former Corporations, Securities, and Land Development Bureau.

The office comprises three divisions: Financial Institutions (regulates and monitors banks, credit unions, and other non-depository financial institutions); Insurance (regulates insurance companies and insurance professionals); and Securities (regulates securities offerings, securities and investment professionals, living care arrangements with long-term care facilities, and debt management firms).

Full-time equated classified positions	284.0	Full-time equated (FTE) positions in the state classified service.
Administration – 9.0 FTE positions	\$2,730,100	Management support of OFIS programs. Funding Source(s): Restricted 2,730,100
<i>Related Boilerplate Section(s): 336, 372</i>		
Policy conduct and consumer assistance – 123.0 FTE positions	18,379,200	Review securities offerings, insurance rate and forms filings, and market conduct; investigate alleged violations of insurance code, securities act, and consumer finance statutes; coordinate communication/consumer assistance activities; regulate HMOs and nonprofit health care corporations (rate review and appeal); license insurance agents/agencies, securities broker-dealers, investment advisors, securities agents, mortgage brokers, other consumer finance providers; and complete all policy work. Funding Source(s): Restricted 18,379,200
<i>Related Boilerplate Section(s): None</i>		
Financial evaluation – 152.0 FTE positions	21,991,600	Review safety/soundness of insurance companies, HMOs, banks, business/industrial development companies, and credit unions; coordinate review of financial service enterprises, oversee troubled entities, and conduct risk assessments. Funding Source(s): Federal 50,400 Restricted 21,941,200
<i>Related Boilerplate Section(s): 340</i>		
GROSS APPROPRIATION	\$43,100,900	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$43,100,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	50,400	Total federal grant or matchable revenue.
Total state restricted revenue	43,050,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: MICHIGAN BROADBAND DEVELOPMENT AUTHORITY

This unit contains the appropriation for the Michigan Broadband Development Authority, whose mission is to expand broadband access for Michigan's citizens and businesses. The Authority offers public- and private-sector organizations low-cost financing to acquire hardware, software, and services that will improve or increase their use of broadband technologies. The Authority issues bonds to provide this financing. This unit is being phased out; no new loans will be made, and remaining staff will service existing loans.

Full-time equated classified positions	2.0	Full-time equated (FTE) positions in the state classified service.
Administration – 2.0 FTE positions	501,800	Administrative support for Michigan Broadband Development Authority. Funding Source(s): Restricted 501,800
<i>Related Boilerplate Section(s): 364</i>		
GROSS APPROPRIATION	\$501,800	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$501,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	501,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: PUBLIC SERVICE COMMISSION

This appropriation unit provides spending authority for the Public Service Commission (PSC), which regulates investor-owned natural gas, electric, telephone, and water utilities; rural electric cooperatives; and intrastate motor carriers. The Commission, created by 1939 PA 3, consists of three commissioners appointed by the Governor, with the advice and consent of the Senate, to serve staggered six-year terms. Not more than two commissioners may represent a single political party.

Full-time equated classified positions	166.0	Full-time equated (FTE) positions in the state classified service.
Administration, planning and regulation – 155.0 FTE positions	\$20,128,800	<u>Electric Division</u> : Electric and steam utility regulatory issues; electric rate case and electric utility filing recommendations. <u>Gas Division</u> : Natural gas issues; rate case and gas cost recovery reconciliation audits for data on utility rates and costs. <u>Communications Division</u> : Recommendations and technical assistance; establish/adjust rates for regulated services; license telecommunications providers. <u>Motor Carrier Division</u> : Regulate motor carriers; process applications for motor carrier certificates; enforce collection of motor carrier fees and other safety and insurance requirements imposed on intrastate and interstate motor carrier vehicles. Funding Source(s): Federal 1,133,900 Restricted 18,994,900 <i>Related Boilerplate Section(s): 335</i>
Energy office – 9.0 FTE positions	5,307,300	Promote energy efficiency and developing renewable energy resources in Michigan; includes biomass energy (use of organic matter as energy) and Green Lights program (energy-efficient lighting in state-owned buildings). Funding Source(s): Federal 4,679,100 Private 30,000 Restricted 598,200 <i>Related Boilerplate Section(s): None</i>
Children's protection registry administration – 2.0 FTE positions	264,700	Internet-based registry to shield children from objectionable e-mail advertising using a spam-blocker (uses fees paid by marketers). Funding Source(s): Restricted 264,700 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$25,700,800	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$25,700,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	5,813,000	Total federal grant or matchable revenue.
Total private	30,000	Total private grant revenue.
Total state restricted revenue	19,857,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: LIQUOR CONTROL COMMISSION

The appropriation for the Liquor Control Commission funds staff responsible for enforcement of the liquor laws of the state and licensing of all vendors of alcoholic beverages. The five members of the Commission, no more than three of whom may be members of the same political party, are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms.

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$3,211,100	Positions/functions falling outside a Commission program line item; support staff to Commission and program divisions; Audit and Tax Unit, business manager, expenses for assistant attorney general staff, and financial management, personnel, and purchasing staffs. Funding Source(s): Restricted 3,211,100 <i>Related Boilerplate Section(s): None</i>
Liquor licensing and enforcement – 124.0 FTE positions	11,756,900	<u>Licensing Division</u> : Process applications for retail and non-retail (suppliers/wholesalers) liquor licenses and license renewals. <u>Enforcement Division</u> : Investigate liquor license applicants and alleged violations of the Liquor Control Act; inspect current licensees to ensure compliance with statute; utilize underage persons for controlled purchases of alcoholic beverages. <u>Executive Services Division</u> : Administrative support in hearings, appeals, legislative policy research, and public affairs. Funding Source(s): Restricted 11,756,900 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$14,968,000	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$14,968,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	14,968,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit improve the supply of safe and sanitary dwelling accommodations for low-income or moderate-income families, senior citizens, and the handicapped. Michigan State Housing Development Authority (MSHDA) empowers the supply of housing primarily through the sale of tax-exempt notes and bonds, makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing, including Section 8 rental housing for low-income families. Four of the seven members of the authority are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms; the remaining members are directors of state departments.

Full-time equated classified positions	266.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$135,000,000	Funds Housing Choice Voucher Program (formerly called Section 8) which assists households with very low income with rent; program provides a rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%); families, senior citizens, and people with handicaps whose maximum household income does not exceed federally-established limits are eligible. Funding Source(s): Federal 135,000,000 <i>Related Boilerplate Section(s): 202</i>
Housing and rental assistance program – 266.0 FTE positions	33,984,400	Salaries and benefits of MSHDA staff for program support and general administration. Funding Source(s): Restricted 33,984,400 <i>Related Boilerplate Section(s): 306</i>
GROSS APPROPRIATION	\$168,984,400	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$168,984,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	135,000,000	Total federal grant or matchable revenue.
Total state restricted revenue	33,984,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: TAX TRIBUNAL

This appropriation covers the Tax Tribunal, created by 1973 PA 186, which hears appeals from taxpayers who are aggrieved by ad valorem property tax assessments, special assessments, equalization, allocation, and apportionment under the general property tax laws. The Tribunal also has jurisdiction over determinations issued by the Department of Treasury concerning income tax; sales, use, and withholding taxes; single business tax; motor fuel tax; and intangible and inheritance taxes. The seven-member Tribunal is appointed by the Governor, with the advice and consent of the Senate, for four-year terms.

Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
Operations – 15.0 FTE positions	\$1,804,000	Tribunal operations. Funding Source(s): Restricted 1,804,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$1,804,000	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$1,804,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	1,804,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: OCCUPATIONAL REGULATION

This unit funds the Bureau of Construction Codes Enforcement, the Bureau of Fire Safety and the Bureau of Commercial Services. Primary functions of the unit include uniform administration/enforcement of state construction code and related legislation, approval of pre-manufactured construction components and new construction devices/materials/techniques, and occupational licensing and regulation. The unit also finds remedies and sets penalties for violations of various codes, and licenses and registers local and state construction code inspectors. The Bureau of Fire Safety includes three fire fighting programs: Office of the State Fire Marshall, Firefighter Training Council, and Fire Safety Program.

Full-time equated classified positions	420.0	Full-time equated (FTE) positions in the state classified service.
Boiler inspection program – 25.0 FTE positions	\$2,679,700	Regulate construction/installation/maintenance/repair of boilers; issue boiler permits and license boiler installers/repairers. Funding Source(s): Restricted 2,679,700 <i>Related Boilerplate Section(s): None</i>
Fire fighters training council	1,710,000	Provides grants to counties for fire fighter training. Funding Source(s): Restricted 1,710,000 <i>Related Boilerplate Section(s): 310</i>
Fire marshal program	432,600	Biennial re-certification of state certified fire inspectors; includes State Certified Fire Inspector School and State Fire Safety board (promulgates administrative rules regarding fire safety issues). Funding Source(s): Restricted 432,600 <i>Related Boilerplate Section(s): 310</i>
Fire safety program funding – 57.0 FTE positions	4,190,100	Fire safety and construction inspections and architectural plan reviews to ensure fire safety of state-certified facilities (includes adult foster care and correctional facilities, schools, and certain health care facilities as required by state/federal law). Funding Source(s): IDG 822,800 Federal 775,000 Restricted 2,592,300 <i>Related Boilerplate Section(s): 310</i>
Code enforcement – 120.0 FTE positions	12,650,300	General administration of Bureau of Construction Codes. <u>Building Division</u> : Enforce state building code through inspections and issuing building permits. <u>Plan Review and Barrier-Free Design Division</u> : Monitor third-party inspection agencies, review/approve construction plans and specifications, review barrier-free construction designs to aid persons with disabilities, handle complaints regarding violations of barrier-free design laws and rules. <u>Electrical Division</u> : Issue permits, license/inspect electricians, recommend electrical code changes. <u>Mechanical Division</u> : Issue permits, inspect mechanics, license mechanical contractors, recommend mechanical code changes. <u>Plumbing Division</u> : Issue permits, license/inspect plumbers, recommend plumbing code changes. Funding Source(s): Restricted 12,650,300 <i>Related Boilerplate Section(s): None</i>

Commercial services – 155.0 FTE positions	20,069,200	<p><u>Corporations Division:</u> Facilitate forming business entities; maintain business filings/corporate reports; provide documents to the public on request; register trademarks and service marks.</p> <p><u>Licensing Division:</u> License/regulate various occupations and professions in 23 occupational/ professional categories; license private detectives, security guards, and alarm system contractors.</p> <p><u>Enforcement Division:</u> Investigate complaints filed against licensees and licensed businesses; take enforcement action; work with local/state law enforcement on prosecuting cases on request.</p> <p>Funding Source(s): Restricted 20,069,200</p> <p><i>Related Boilerplate Section(s): 313, 357</i></p>
Elevator inspection program – 30.0 FTE positions	2,842,300	<p>Ensure proper elevator installation/operation; inspect elevators, issue elevator permits, license elevator contractors/journeymen.</p> <p>Funding Source(s): Restricted 2,842,300</p> <p><i>Related Boilerplate Section(s): 308</i></p>
Local manufactured housing communities inspections	250,000	<p>Payments to local units of government who serve as authorized representatives for park inspections (1976 PA 419 requires manufactured housing community inspection before manufactured housing community licenses are allowed); Department of Community Health (or representative) conducts inspections and issues certification of compliance that the park is licensable.</p> <p>Funding Source(s): Restricted 250,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Manufactured housing and land resources program – 22.0 FTE positions	2,935,700	<p>Regulate manufactured housing parks, installment repairers, brokers, dealers, and lessors; set standards for manufactured housing park development; land resources component involves registration/review of development in/outside of state to determine that projects provide adequate and fair disclosure.</p> <p>Funding Source(s): Restricted 2,935,700</p> <p><i>Related Boilerplate Section(s): None</i></p>
Property development group – 11.0 FTE positions	1,528,600	<p>Subdivision Control and County Rural Zoning units and State Boundary Commission regulate standards/procedures for land subdivision; review county zoning ordinances for conflict with statute/rules; administer survey and remonumentation program; rule on proposed changes to local government boundaries.</p> <p>Funding Source(s): Restricted 1,528,600</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$49,288,900	Total of all line item appropriations.
Total interdepartmental grants/ intradepartmental transfers	822,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$48,466,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	775,000	Total federal grant or matchable revenue.
Total state restricted revenue	47,691,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: EMPLOYMENT RELATIONS

The Bureau of Employment Relations handles resolution of labor/management disputes. This unit assists with negotiating contracts and settling grievances, determining questions of representation of employees by employee organizations, and protecting the rights of employees to organize and bargain collectively.

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.
Employment and labor relations – 21.0 FTE positions	\$3,121,200	Oversees staff of Employment Relations Commission, administers Binding Arbitration Act for police/fire employees (1969 PA 312); mediates bargaining disputes and grievances in public/private sectors; conducts union representation elections; reviews hearings/decisions in unfair labor practices and union election petitions; fact finding/arbitration.
		Funding Source(s):
		Federal 10,000
		Restricted 3,056,700
		GF/GP 54,500
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$3,121,200	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$3,121,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	10,000	Total federal grant or matchable revenue.
Total state restricted revenue	3,056,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$54,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The line items support Bureau of Safety and Regulation staff involved in administering the Michigan Occupational Safety and Health Act (MIOSHA), which requires employers to provide all employees with a work environment free from recognized safety and health hazards.

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
Occupational safety and health – 229.0 FTE positions	\$25,846,300	<p><u>General Industry Safety:</u> Enforce MIOSHA standards compliance; inspect general industry work sites; investigate accidents, complaints, and referrals; process citations and follow-up investigations; inspect and investigate workplaces to prevent occupational diseases.</p> <p><u>Construction Safety:</u> Enforce MIOSHA construction standards compliance; investigate accidents, complaints, and referrals.</p> <p><u>Employee Discrimination:</u> Investigate employee discrimination related to filing MIOSHA complaints; represent Bureau of Safety and Regulation in discrimination cases.</p> <p><u>MIOSHA Information:</u> Compile occupational injury, illness, and fatality data; coordinate management information system.</p> <p><u>Standards Promulgation:</u> Provide staff for standards promulgating commissions and advisory committees; handle MIOSHA Freedom of Information requests.</p> <p><u>Safety Education and Training:</u> Develop safety training programs; distribute literature; offer employer/employee seminars/training programs; provide safety consultants for employer/employees.</p> <p style="text-align: right;">Funding Source(s): Federal 12,281,800 Restricted 13,564,500</p>

Related Boilerplate Section(s): 309, 317, 319, 355, 365

GROSS APPROPRIATION	\$25,846,300	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$25,846,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	12,281,800	Total federal grant or matchable revenue.
Total state restricted revenue	13,564,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION

The Bureau of Worker's and Unemployment Compensation administers the Michigan Worker's Disability Compensation Act of 1969 (defines employer responsibility for workers killed/injured on the job), and the state's unemployment insurance system (collects taxes from employers into Michigan Unemployment Trust Fund and distributes proceeds to unemployed individuals). The unit also administers and enforces state labor laws addressing wage and fringe benefits protection and youth employment regulations through investigation and education programs.

Full-time equated classified positions	1,251.0	Full-time equated (FTE) positions in the state classified service.
Administration – 96.6 FTE positions	\$9,584,200	<p><u>Claims Processing Division</u>: Maintain current and historical claims/case records system.</p> <p><u>Mediation Division</u>: Mediation services (at nine field offices) to help parties resolve differences.</p> <p><u>Vocational Rehabilitation</u>: Ensure employers comply with rehabilitation services laws and employee acceptance of services.</p> <p><u>Self-Insured Programs Division</u>: Review applications from businesses to self-insure and make recommendations; monitor self-insured firms to ensure compliance with state statute.</p> <p><u>Health Care Services</u>: Administer worker's compensation health care provisions/administrative rules to ensure injured workers receive appropriate/necessary care.</p> <p><u>Compliance and Employer Record</u>: Investigate complaint cases; ensure employers have worker's compensation insurance.</p> <p style="text-align: right;">Funding Source(s): Restricted 9,584,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 319, 366</i></p>
Board of magistrates and appellate commission – 19.4 FTE positions	2,887,900	<p>Funds Board of Magistrates (hear and decide contested worker's compensation claims) and Appellate Commission (decide appeals of Board of Magistrates decisions).</p> <p style="text-align: right;">Funding Source(s): Restricted 2,887,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 319, 366</i></p>
Wage and hour division – 35.0 FTE positions	2,983,100	<p>Enforce wage payment, minimum wage, and youth employment laws.</p> <p style="text-align: right;">Funding Source(s): Restricted 2,983,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 373</i></p>
Insurance funds administration – 28.0 FTE positions	4,485,400	<p><u>Litigate</u> worker's compensation claims, reimburse insurance companies or self-employed who pay worker's compensation benefits to individuals who are disabled or die from silicosis or other dust diseases, and attempt to recover third-party payments.</p> <p><u>Determine</u> compensability/responsible party for claims payment when self-insured employer becomes insolvent.</p> <p><u>Administer</u> second injury fund (for persons with permanent/total disability), encourage hiring individuals with medically certifiable back/heart impairments (fund pays for vocational rehabilitation), make dual employment provisions, ensure 70% reimbursement by insurance companies of weekly worker's compensation benefits, and provide two-year continuous disability.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,485,400</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>

Supplemental benefit fund	1,300,000	Reimburse insurers and self-insured entities for supplemental worker's compensation benefit payments made to persons claiming injuries between 1965 and 1979. Supplemental payments are required by amendments to Worker's Disability Compensation Act of 1982 to adjust benefits for workers injured before the maximum worker's compensation benefit was raised by 1980 legislation who are bound by the maximum benefit existing prior to that time. Funding Source(s): Restricted 1,300,000
<i>Related Boilerplate Section(s): None</i>		
Unemployment programs – 1,002.7 FTE positions	87,519,600	General administration of unemployment insurance program; includes research/technical support, audit and investigations, the Tax Office, and support for the Remote Initial Claims Center (RICC) and problem resolution offices. Funding Source(s): Federal 87,519,600
<i>Related Boilerplate Section(s): 319</i>		
Advocacy assistance program	1,500,000	Information/consultation/representation at hearings and/or Board of Review for employers and claimants requesting assistance. Funding Source(s): Restricted 1,500,000
<i>Related Boilerplate Section(s): 319</i>		
Special audit and collections program – 34.0 FTE positions	2,772,100	Funds program staff. Funding Source(s): Federal 2,772,100
<i>Related Boilerplate Section(s): 319</i>		
Training program for agency staff – 2.1 FTE positions	1,799,500	Train employees to provide more effective service to claimants and employers; provide job skills training for employees affected by unemployment program restructurings. Funding Source(s): Federal 1,799,500
<i>Related Boilerplate Section(s): None</i>		
Expanded fraud control program – 33.2 FTE positions	3,081,900	Staff for program to improve fraud prevention and fraud control and detection initiatives. Funding Source(s): Federal 3,081,900
<i>Related Boilerplate Section(s): 319</i>		
GROSS APPROPRIATION	\$117,913,700	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$117,913,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	95,173,100	Total federal grant or matchable revenue.
Total state restricted revenue	22,740,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

The appropriation unit replaces the former Office of Regulatory Reform as the state's central agency for review of proposed rules, improving rule-processing efficiency, and providing public access to all state administrative rules. The office maintains an Internet web site that provides public access to the state's rulemaking process, including the potential regulatory impact of all proposed rules. Created by Executive Order 2005-1, effective March 27, 2005.

Full-time equated classified positions	163.0	Full-time equated (FTE) positions in the state classified service.						
Administrative hearings and rules – 163.0 positions	\$21,019,600	Provide public access to state's rulemaking process through Internet web site; work with state departments/agencies to improve rulemaking efficiency. Funding Source(s):						
		<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 10px;">IDG</td> <td style="text-align: right;">10,084,200</td> </tr> <tr> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">6,296,600</td> </tr> <tr> <td style="padding-right: 10px;">Restricted</td> <td style="text-align: right;">4,638,800</td> </tr> </table>	IDG	10,084,200	Federal	6,296,600	Restricted	4,638,800
IDG	10,084,200							
Federal	6,296,600							
Restricted	4,638,800							
<i>Related Boilerplate Section(s): None</i>								
GROSS APPROPRIATION	\$21,019,600	Total of all line item appropriations.						
Total interdepartmental grants/ intradepartmental transfers	10,084,200	Total of all funds received from other departments and transfer of funds.						
ADJUSTED GROSS APPROPRIATION	\$10,935,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).						
Total federal revenue	6,296,600	Total federal grant or matchable revenue.						
Total state restricted revenue	4,638,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

SECTION 114: INFORMATION TECHNOLOGY

This line item provides authority for the Department of Labor and Economic Growth to make user fee payments to the Department of Information Technology (DIT) for information technology services.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$43,188,500	Services provided through DIT; appropriation pays user fees for services rendered. Funding Source(s): Federal 27,051,700 Restricted 16,136,800
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$43,188,500	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$43,188,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	27,051,700	Total federal grant or matchable revenue.
Total state restricted revenue	16,136,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: WORKFORCE DEVELOPMENT

This unit supports state-level administration of programs that prepare Michigan workers for employment opportunities, including federal job training and School-to-Work programs, Michigan Rehabilitation Services (employment assistance for disabled individuals), and the Work First/Welfare-to-Work program.

Employment services – 246.0 FTE positions	\$47,821,400	Administration, program/technical support, and delivery of employment services through Michigan Works! Service Centers.
		Funding Source(s):
		Federal 41,833,200
		Local 4,206,400
		Restricted 1,781,800

Related Boilerplate Section(s): None

Jobs education training pilot – 31.0 FTE positions	12,278,800	Pilot program to better prepare long-term welfare recipients to become and remain employed; funding from Department of Human Services (DHS).
		Funding Source(s):
		IDG 12,278,800

Related Boilerplate Section(s): 405

Labor market information – 52.0 FTE positions	6,184,800	Staff to research/report statewide/local labor market information for federal, state and local customers.
		Funding Source(s):
		Federal 6,184,800

Related Boilerplate Section(s): None

Michigan rehabilitation services – 513.5 FTE positions	68,875,900	Help disabled individuals achieve employment/self-sufficiency; youth transition, business, and independent living services; personal care attendant, supported employment, and assistive technologies grants. Service through district offices. Provides training for adults with disabilities at the Michigan Career and Technical Institute.
		Funding Source(s):
		Federal 55,812,600
		Local 3,054,000
		Private 816,000
		Restricted 1,925,600
		GF/GP 7,267,700

Related Boilerplate Section(s): None

Office of workforce development – 61.0 FTE positions	30,796,200	Administers Workforce Investment Act job training programs; Trade Adjustment Assistance, Rapid Response, Work First and Welfare-to-Work programs; policy and guidance for regional workforce development boards.
		Funding Source(s):
		Federal 30,045,900
		GF/GP 750,300

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$165,957,100	Total of all line item appropriations.
----------------------------	----------------------	---

Total interdepartmental grants/ intradepartmental transfers	12,278,800	Total of all funds received from other departments and transfer of funds.
--	------------	---

ADJUSTED GROSS APPROPRIATION	\$153,678,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	133,876,500	Total federal grant or matchable revenue.
Total local revenue	7,260,400	Total revenue from local units of government.
Total private revenue	816,000	Total private grant revenue.
Total state restricted revenue	3,707,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,018,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 116: CAREER EDUCATION PROGRAMS

The Career Education Programs unit provides funding for programs transferred from the Department of Education through Executive Order 1999-12.

Full-time equated classified positions	55.0	Full-time equated (FTE) positions in the state classified service.
Career and technical education – 25.0 FTE positions	\$3,502,700	<p>Administer technical assistance/oversight of public high school vocational and technical programs and area center programs in cooperation with community colleges; develop and implement programs in tech prep, technology education, integrated academics, employability skills, and career development and counseling; oversee grants (federal vocational education and state career preparation system).</p> <p style="text-align: right;">Funding Source(s): Federal 2,842,200 GF/GP 660,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Postsecondary education – 14.0 FTE positions	2,626,900	<p><u>Community Colleges Services</u>: Assist State Board of Education to supervise state's 28 public community colleges; collect/report student, program, and financial data to comply with state/federal reporting requirements; administer state and federal technical assistance grants, professional and curriculum development, and access for special populations.</p> <p><u>King-Chavez-Parks Initiative</u>: Achieve graduation rates reflecting the share of state population for students who have been traditionally under-represented minorities in Michigan higher education (six specific grant programs).</p> <p><u>Proprietary Schools</u>: License over 250 in- and out-of-state proprietary schools, review applications for opening new schools, resolve complaints against proprietary schools, and assist students affected by school closures to complete their programs and/or obtain transcripts.</p> <p><u>Veterans Education</u>: Monitor, certify, and approve education and training programs to be used by veterans; annual site visits to each institution (contract with U.S. Department of Veterans Affairs).</p> <p><u>Educational Corporations</u>: Approve degree program changes; monitor non-public education institutions; open new facilities.</p> <p style="text-align: right;">Funding Source(s): Federal 1,438,100 Restricted 522,100 GF/GP 666,700</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 415, 417, 418, 421</i></p>
Adult education – 16.0 FTE positions	2,439,100	<p>Promote effective instruction programs/education opportunities for adults: federal/state adult education, English as a Second Language, and GED preparation targeting individuals 16 years of age or older, not graduated from or enrolled in high school and lacking basic education skills necessary to function in society; administer grants to instruction providers for staff/material costs, guidance/counseling activities, planning/evaluation costs, professional development, and support services; provide program leadership/technical assistance.</p> <p style="text-align: right;">Funding Source(s): Federal 2,264,000 GF/GP 175,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>

GROSS APPROPRIATION	\$8,568,700	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$8,568,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	6,544,300	Total federal grant or matchable revenue.
Total state restricted revenue	522,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,502,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 117: GRANTS

This appropriation unit groups together all grants administered through the Department of Labor and Economic Growth.

Adult basic education	\$20,000,000	Instructional programs targeting individuals who are 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills needed to function in society (reading, English, and/or math below 9th-grade level); help with completing high school or GED. Funding Source(s): Federal 20,000,000 <i>Related Boilerplate Section(s): None</i>
<hr/>		
Carl D. Perkins grants	47,500,000	To local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act. Funding Source(s): Federal 47,500,000 <i>Related Boilerplate Section(s): None</i>
<hr/>		
Focus: HOPE	5,860,200	Support non-profit Focus: HOPE vocational training program in machining and professional engineering. Funding Source(s): Federal 5,000,000 GF/GP 860,200 <i>Related Boilerplate Section(s): 429</i>
<hr/>		
Gear-up program grants	3,000,000	Increase number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7–12) to prepare for college and college scholarships; funds from five-year, \$11.9 million U.S. Department of Education grant. Funding Source(s): Federal 3,000,000 <i>Related Boilerplate Section(s): None</i>
<hr/>		
Job training programs subgrantees	118,952,700	Support workforce development boards (WDBs): <u>Adult and Youth Grants</u> : for economically disadvantaged. <u>Summer Youth Employment</u> : for summer job training/job skills programs for economically disadvantaged youth. <u>Older Worker</u> : for eligible older workers. <u>Dislocated Worker</u> : for workers affected by plant closings. Funding Source(s): Federal 118,952,700 <i>Related Boilerplate Section(s): None</i>
<hr/>		
Personal assistance services	459,500	Enable individuals with severe disabilities who work more than half time to pay for personal assistance needed in order to work; grants to Center for Independent Living; program criteria for individuals with disabilities are: is employed or has a bona fide offer of employment, has a disability and needs personal assistance services, meets the income test, does not exceed resources/assets limits, and employs and manages one or more personal assistants. Funding Source(s): GF/GP 459,500 <i>Related Boilerplate Section(s): 404</i>

Vocational rehabilitation client services/facilities	55,549,500	Grants to help disabled individuals achieve employment and self-sufficiency (administered by Michigan Rehabilitation Services); includes youth transition and independent living services, personal care attendants, grants for supported employment, and information support for assistive technologies. Funding Source(s): Federal 44,913,100 Local 7,908,800 Private 300,000 Restricted 1,000,000 GF/GP 1,427,600
<i>Related Boilerplate Section(s): 403</i>		
Vocational rehabilitation independent living	3,079,700	Grants to Michigan's 12 centers for independent living focus on core independent living services of peer support, independent living skills training, advocacy, and information/referral to reduce dependence and promote personal control for individuals with disabilities; administered by Michigan Rehabilitation Services; awards consistent with state plan for independent living developed by Statewide Independent Living Council, Michigan Rehabilitation Services, and Michigan Commission for the Blind. Funding Source(s): Federal 870,200 Private 100,000 GF/GP 2,109,500
<i>Related Boilerplate Section(s): 404</i>		
Welfare-to-work programs	113,798,600	Supports Michigan Works! system to enhance employability of public assistance recipients and applicants receiving Temporary Assistance for Needy Families and other forms of non-cash public assistance, and help individuals find unsubsidized employment; participants (referred by DHS) are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), and child care and transitional Medicaid provided through DHS; administered locally by area Workforce Development Boards. Funding Source(s): Federal 95,299,000 GF/GP 18,499,600
<i>Related Boilerplate Section(s): 405, 406, 407, 410</i>		
Fire protection grants	10,910,500	To cities with state-owned property within their jurisdiction for local fire protection services (distributed by formula). Funding Source(s): Restricted 10,910,500
<i>Related Boilerplate Section(s): 301</i>		
Low-income energy efficiency assistance	60,000,000	Shut-off protection for low income customers and increased energy efficiency for all customers; Low-income and Energy Efficiency Assistance Fund (2000 PA 141) revenue collected from Detroit Edison (savings from over-recovery of stranded costs) is used according to Michigan Public Service Commission standards. Funding Source(s): Restricted 60,000,000
<i>Related Boilerplate Section(s): 335</i>		
Liquor law enforcement grants	6,000,000	Allows return of 55% of retail license fees collected by Liquor Control Commission (LCC) to local law enforcement agencies for enforcement of Liquor Control Act and LCC rules and regulations as required by Sec. 543(1) of this Act. Funding Source(s): Restricted 6,000,000
<i>Related Boilerplate Section(s): None</i>		

Remonumentation grants	14,000,000	Reimburses Michigan counties for remonumentation efforts; State Survey and Remonumentation Commission develops a statewide program of surveying and re-surveying the original U.S. public land survey corners which are the basis for all public and private property locations; work performed primarily by private surveyors. Funding Source(s): Restricted 14,000,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$459,110,700	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$459,110,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	331,185,000	Total federal grant or matchable revenue.
Total local revenue	7,908,800	Total revenue from local units of government.
Total private revenue	400,000	Total private grant revenue.
Total state restricted revenue	88,210,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$31,406,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 118: BOARDS, AUTHORITIES AND COMMISSIONS

This unit groups together the Department's boards, authorities and commissions.

Full-time equated classified positions	131.0	Full-time equated (FTE) positions in the state classified service.
MES board of review program – 18.0 FTE positions	\$2,134,200	Professional and administrative staff for and members of Michigan Employment Security Board of Review (final appellate step in the unemployment compensation system); process and rule on appeals involving unemployment benefits cases. Funding Source(s): Federal 2,134,200
<i>Related Boilerplate Section(s): None</i>		
Rights-of-way oversight authority – 5.0 FTE positions	539,400	Operate Metropolitan Extension Telecommunications Rights-Of-Way Oversight Authority (autonomous agency that coordinates public right-of-way matters with municipalities); director is appointed by the Governor for a four-year term. Funding Source(s): Restricted 539,400
<i>Related Boilerplate Section(s): None</i>		
Land bank fast track authority – 5.0 FTE positions	812,100	Administer Land Bank Fast Track Authority (autonomous agency) dealing with the state inventory of tax-reverted property. Funding Source(s): Restricted 812,100
<i>Related Boilerplate Section(s): 361</i>		
Commission on Spanish-speaking affairs – 2.0 FTE positions	242,900	Staff support for Commission (15 members appointed by the Governor with advice/consent of the Senate) to develop policies to assist Michigan Spanish-speaking citizens with education, employment, civil rights, health, and housing (1975 PA 164). Funding Source(s): GF/GP 242,900
<i>Related Boilerplate Section(s): None</i>		
Commission on disability concerns – 7.0 FTE positions	1,041,900	Services by Commission and its Division on Deafness to promote employment of persons with disabilities (including the blind) and advocate for improved services/protections for this group. Funding Source(s): Federal 623,200 Private 18,000 Restricted 15,000 GF/GP 385,700
<i>Related Boilerplate Section(s): None</i>		
Commission for the blind – 94.0 FTE positions	19,406,000	Services to individuals with visual handicaps to secure employment and function independently in society; includes Blind Commission (five members), administration, Center for Independent Living, rehabilitation, Business Enterprise Program, and Client Assistance Program. Funding Source(s): Federal 14,025,500 Local 521,000 Private 110,300 Restricted 545,200 GF/GP 4,204,000
<i>Related Boilerplate Section(s): 326, 356</i>		

Utility consumer representation	950,000	Ensure representation of residential utility customer interests to minimize costs and explore approaches to ensure reasonable utility company cost recovery factors; in conjunction with the Attorney General, provides intervention on behalf of customers in rate increase hearings related to 1982 PA 304. Funding Source(s): Restricted 950,000
<i>Related Boilerplate Section(s): None</i>		
Youth low-vision program	241,800	Purchase special optometric evaluations and low-vision devices for children with acuity of 20/70 in the better eye with a restricted field of 20 degrees or less; program receives referrals from local or intermediate school districts; partnership of education, private enterprise, and state government. Funding Source(s): GF/GP 241,800
<i>Related Boilerplate Section(s): 427</i>		
GROSS APPROPRIATION	\$25,368,300	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$25,368,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	16,782,900	Total federal grant or matchable revenue.
Total local revenue	521,000	Total revenue from local units of government.
Total private revenue	128,300	Total private grant revenue.
Total state restricted revenue	2,861,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,074,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending From State Resources and Payments to Local Units of Government
Specifies amount of state spending from state resources to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act
Makes appropriations in the act subject to the Management and Budget Act, 1984 PA 31.

Sec. 203. Definitions
Defines various acronyms appearing in the act.

Sec. 204. 1% Civil Service Charge
Allows Department of Civil Service to bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution; payments to be made by the end of the second quarter.

Sec. 205. Hiring Freeze
Prohibits DLEG from hiring new full-time state classified civil service employees and from filling vacant state classified civil service positions unless exception to the freeze is granted by state budget director.

Sec. 207. Privatization Plans
Requires submitting project plan, including evaluation criteria, to Legislature and fiscal agencies at least 60 days before beginning privatization effort; requires evaluation findings within 30 months.

Sec. 208. Internet Reporting Requirements
Outlines requirements regarding use of Internet to fulfill legislative reporting requirements in the act.

Sec. 209. Buy American and Michigan Requirements
Prohibits use of funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available; states preference for Michigan-business supplied goods or services.

Sec. 210. Deprived and Depressed Communities
Requires DLEG director to take steps to ensure businesses in deprived/depressed communities compete for and perform state contracts; encourages subcontracting with businesses in deprived/depressed communities.

Sec. 211. Affirmative Action Guidelines
Directs DLEG to maintain affirmative action programs based on guidelines developed by State Equal Opportunity Workforce Planning Council.

Sec. 212. Report Retention
Directs DLEG to receive and retain copies of all reports funded from appropriations in the act in accordance with federal and state short-term and long-term retention guidelines.

Sec. 213. User Fees for Information Technology (IT)
Directs DLEG to use appropriation for IT services/projects for user fees to DIT subject to interagency agreement.

Sec. 214. IT Work Projects
Designates IT services and projects appropriation as a work project.

Sec. 216. Appropriated Funds De-Aggregation
States intent that all part 1 fund sources not be aggregated into general categories, but be specifically identified as much as possible.

Sec. 217. Travel Expenditure Limitations
Details travel limitations and exceptions.

Sec. 219. Executive Branch Employee Communications With the Legislature
Prohibits disciplinary action against Executive employees that communicate with a legislator or legislative staff.

Sec. 301. Fire Protection Grants
Requires that these grants be distributed in accordance with 1977 PA 289.

Sec. 302. Conservatorship Funds

Appropriates funds collected by Office of Financial and Insurance Services (OFIS) in connection with conservatorship of a mortgage servicer to cover expenses of administering the conservatorship.

Sec. 303. Insurance Liquidation Funds

Appropriates funds collected from corporations being liquidated by DLEG pursuant to the Insurance Code to cover expenses of administering the liquidation.

Sec. 304. Fees for Customized Listings

Allows DLEG to provide customized lists of nonconfidential information to interested parties; establishes fees; states that funds lapse to appropriate restricted fund account; requires report on revenue collected.

Sec. 306. Michigan State Housing Development Authority (MSHDA) Production Goals

Requires MSHDA to report annually on its housing production goals under all financing programs; report to give special attention to efforts to raise affordable multifamily housing goals.

Sec. 308. Elevator Fees

Allows license and permit fee revenue collected under Elevator Licensing Act and Elevator Safety Board Act to carry forward.

Sec. 309. Occupational and Health Regulatory Fees

Allows revenue generated for occupational safety and health, health systems administration, and radiological health administration in excess of appropriation to carry forward.

Sec. 310. Fire Safety Fees

Establishes schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews.

Sec. 313. Licensing and Regulation Fees

Allows revenue generated for occupational licensing/regulation fees in excess of appropriation to carry forward.

Sec. 314. Expenditure of Additional Federal Unemployment Insurance Funding

Allows expenditure of federal funds authorized by U.S. Department of Labor for Unemployment Insurance Agency and Employment Service Agency in excess of amount appropriated on notification of appropriation subcommittees and state budget office of the purpose and amount of grant awards.

Sec. 315. Sale of Documents

Allows DLEG to sell certain documents at a cost not to exceed cost of production and distribution; funds to be used for costs directly related to updating and distributing these documents.

Sec. 317. Workplace Deaths and Injuries

Requires report to the Legislature of the number of persons killed or injured on the job in regulated industries.

Sec. 319. Professional Employer Organizations

Prohibits promulgation of rules and audit procedures that are more stringent than currently prescribed by statute.

Sec. 326. Tuition Payments for the Blind

Allows funds appropriated in part 1 for Michigan Commission for the Blind, case services, to be used for tuition payments for blind clients for the school year beginning September 2004.

Sec. 332. Location of Administrative Law Hearings

States legislative intent that DLEG make every effort to hold hearings within 150 miles of the affected parties.

Sec. 335. Low-Income/Energy Efficiency Assistance Program

Requires Public Service Commission to report to Legislature and state budget office on distribution of funds.

Sec. 336. OFIS Expenditures

Requires report of actual expenditures for last completed fiscal year for each division within OFIS by December 1.

Sec. 337. OFIS Credit Scoring

Prohibits expending funds to implement a ban on credit scoring in insurance rate setting until the Legislature has authorized such a prohibition.

Sec. 340. Health Maintenance Organization (HMO) Financial Filings

Requires that OFIS provide copies of HMO quarterly and annual financial filings to the fiscal agencies.

Sec. 341. Consumer Finance Fees

Appropriates \$7.0 million in surplus consumer finance fees to the state general fund.

Sec. 349. MSHDA Fund Equity Use

States legislative intent that MSHDA work with state departments and agencies to maximize use of MSHDA fund equity to provide senior assisted living offering a continuum of care.

Sec. 350. Adverse Determination by Health Benefit Plan/External Review Awareness Promotion

Directs DLEG to allocate funds to promote awareness of policy holders' right to request external review of adverse determination by a health benefit plan after exhaustion of health carrier's internal grievance process.

Sec. 351. Real Estate Continuing Education

Requires report no later than December 31 of real estate continuing education course approval submission and final disposition; directs DLEG to post information on approved courses on its website, and make pre-licensure and continuing education course approvals available online; states legislative intent that sponsors of continuing education be able to report applicant or licensee course completion to the DLEG electronically.

Sec. 352. Appellate Commission/Board of Magistrates Case Timeliness and Membership

Requires expenditures in part 1 be used so that cases are decided in a timely manner; funds from unclassified salaries appropriation line to support five appellate commissioners and 26 magistrates.

Sec. 355. Ergonomics Rules Prohibited

Prohibits promulgation of ergonomics rules that are more stringent than voluntary federal guidelines.

Sec. 356. Michigan Commission for the Blind Matching Funds

Establishes intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.

Sec. 357. Real Estate Red Book Publishing

Allocates \$50,000 to resume printing of a reference book of real estate laws and rules known as the Red Book.

Sec. 358. Real Estate Education Fund

Allows real estate pre- and post-licensure education to be delivered through on-line courses by a community college, university, or private school; allows Real Estate Education Fund to be used for grants to educational providers to establish on-line courses available to students.

Sec. 361. Land Bank Fast Track Authority

Allows Land Bank Fast Track Authority to expend funds received under Land Bank Fast Track Act to acquire, lease, manage, demolish, maintain, or rehabilitate real or personal property, pay debt service for notes or bonds issued by the authority, and any other expenses to clear or quiet title property held by authority.

Sec. 362. Administration and Enforcement of Boxing Regulation

Requires use of \$200,000 from funds in part 1 for administration/enforcement of boxing regulation in Michigan.

Sec. 364. Michigan Broadband Development Authority Administrative Costs

Requires report by January 1 of total administrative costs allocated for Michigan Broadband Development Authority.

Sec. 365. Training Grant to Aggregate Industry

Requires allocating not less than \$40,000 for training grants to non-profit organizations representing the aggregate industry in Michigan.

Sec. 366. Legislative Intent to Fund Worker's Compensation with General Fund Money

States Legislative intent to fund worker's compensation administration with general funds.

Sec. 368. Funds Collected Under Administrative Procedures Act of 1969

Appropriates funds collected under 1969 PA 306 for cost of publication/distribution of administrative procedures.

Sec. 372. OFIS Report on Administrative Law Judge Rulings

Requires report summarizing administrative law judge rulings to be prepared by OFIS concerning their cases.

Sec. 373. Minimum Wage Report

Requires report on number of employer and employee inquiries concerning Michigan's minimum wage law.

Sec. 401. Contributions to Michigan Career and Technical Institute (MCTI)

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 402. Sources of Matching Funds for Vocational Rehabilitation Programs

Requires Michigan Rehabilitation Services unit to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

Sec. 403. Local Match Requirements for Facilities Establishment Grants

Requires that local match required for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

Sec. 404. Centers for Independent Living

Distributes grant funds to state's centers for independent living; requires report to Legislature from Michigan Association of Centers for Independent Living on budget of each center, savings to taxpayers from grants, and program outcomes.

Sec. 405. Work First Program Guidelines

Establishes guidelines for administering Work First Program, including work participation requirements for welfare recipients enrolled in program.

Sec. 406. Work First Data Reporting

Requires a three-year longitudinal study of former Work First participants' employment and salary situations, benefits, job retention, and general welfare; requires notification of study's Internet site location by March 15.

Sec. 407. Workforce Development Boards

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas; specifies membership of education advisory groups.

Sec. 410. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! Employment service centers.

Sec. 414. Pass-Through Funds Carried Forward

Allows DLEG to carry forward any federal pass-through funds to local institutions or governments that do not require additional state matching funds.

Sec. 415. Private Occupational School License Fees

Requires these appropriated fees be applied to administrative cost of Proprietary Schools Oversight unit.

Sec. 417. Defaulted Future Faculty Program Loan Collections

Appropriates up to \$100,000 collected on defaulted loans under Future Faculty Program in the King-Chavez-Parks initiative; states that funds be used to offset cost loan collection administration.

Sec. 418. Employment Outcomes for Future Faculty Program Participants

Requires participating universities to provide DLEG with information on employment outcomes of program participants; requires report on this data.

Sec. 421. Marketing of King-Chavez-Parks Program

Directs DLEG to market the program to parents and students, and report to the Legislature electronically on these marketing efforts; requires program be administered as it was when in the Department of Education.

Sec. 425. Assistance to Displaced State Employees

Requires DLEG and Department of Civil Service to identify state employees who will lose their jobs due to program reorganization/elimination, and to develop and implement training programs to assist these employees.

Sec. 426. Michigan Works! Service Centers

Directs DLEG to allocate sufficient funds to centers to allow centers to remain fully operational.

Sec. 427. Youth Low-Vision Program

Identifies the Youth Low-Vision Program as the payer of last resort.

Sec. 429. Focus: HOPE Reporting

Requires Focus: HOPE to report on its use of funds appropriated in the budget act.

Fourth Floor, North Tower, Anderson Building
 124 North Capitol Avenue, Lansing, Michigan 48933
 P.O. Box 30014, Lansing, Michigan 48909-7514
 Phone: 517-373-8080 FAX: 517-373-5874
 www.house.mi.gov/hfa



Mitchell E. Bean, Director
Bill Fairgrieve, Deputy Director

ECONOMIC/REVENUE FORECAST ▪ TAX ANALYSIS ▪ REVENUE SHARING.....Rebecca Ross, Senior Economist
 Jim Stansell, Economist

EDUCATION AND REGULATORY.....Mary Ann Cleary, Associate Director
 Community Colleges.....Viola Bay Wild, Fiscal Analyst
 Higher Education Kyle I. Jen, Senior Analyst
 Education ▪ School Aid Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Analyst
 Labor and Economic Growth..... Richard Child, Senior Analyst
 Transportation..... William E. Hamilton, Senior Analyst

FISCAL OVERSIGHT, AUDIT AND LITIGATION..... William E. Hamilton, Senior Analyst

GENERAL GOVERNMENT..... Al Valenzio, Associate Director
 Agriculture..... William E. Hamilton, Senior Analyst
 Capital Outlay ▪ Retirement ▪ Supplementals..... Al Valenzio, Associate Director
 Corrections..... Marilyn Peterson, Senior Analyst
 Judiciary..... Viola Bay Wild, Fiscal Analyst
 Environmental Quality ▪ Natural Resources ▪ NR Trust Fund ▪ Clean Michigan Initiative..... Kirk Lindquist, Senior Analyst
 Attorney General ▪ Civil Rights ▪ Civil Service ▪ Executive ▪ Information Technology ▪
 Legislature ▪ Lottery ▪ Auditor General ▪ Management and Budget ▪ State Robin Risko, Senior Analyst
 Treasury Mark Wolf, Fiscal Analyst; Robin Risko, Senior Analyst
 History, Arts, and Libraries..... Al Valenzio, Associate Director
 Military and Veterans Affairs ▪ State Police Jan Wisniewski, Senior Analyst
 Legislative Transfers..... Margaret Alston, Senior Analyst

HUMAN SERVICES..... Bill Fairgrieve, Deputy Director
 Community Health: Medicaid..... Steve Stauff, Senior Analyst
 Mental Health ▪ Substance Abuse Margaret Alston, Senior Analyst
 Public Health ▪ Aging Susan Frey, Senior Analyst
 Human Services..... Robert Schneider, Senior Analyst; Bill Fairgrieve, Deputy Director

LEGISLATIVE ANALYSIS Chris Couch, Associate Director
 Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts

SUPPORT STAFF
 Office Manager Sharon Risko, Administrative Assistant
 Publications and Data Jeanne Dee, Administrative Assistant
 Community Health ▪ Corrections ▪ Human Services ▪ Judiciary ▪ HFA Library..... Tumai Burris, Budget Assistant
 Agriculture ▪ Community Colleges ▪ Education ▪ Higher Education ▪ School Aid ▪
 Transportation ▪ Transfers ▪ HFA Internet ▪ Bill Analysis..... Barbara Graves, Budget Assistant
 Capital Outlay ▪ Environmental Quality ▪ General Government ▪ History, Arts, & Libraries ▪
 Labor and Economic Growth ▪ Military and Veterans Affairs ▪ Natural Resources ▪
 Retirement ▪ State Police ▪ Supplementals..... Kim O'Berry, Budget Assistant
 Facilities Coordinator Ericah Caughey, Receptionist



House Fiscal Agency
P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080 ■ FAX (517) 373-5874
www.house.mi.gov/hfa