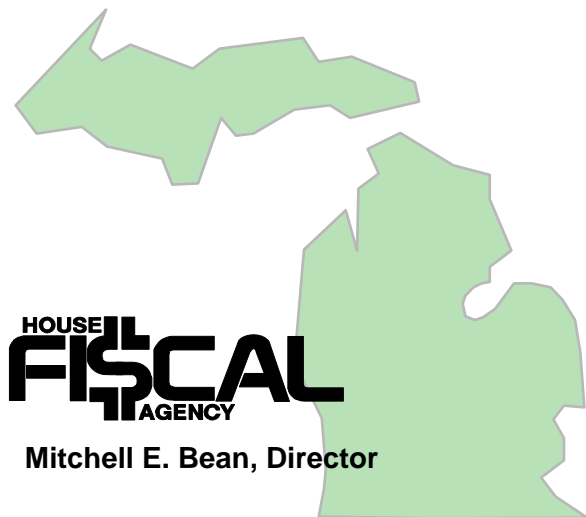


LINE ITEM AND BOILERPLATE SUMMARY

ENERGY, LABOR AND ECONOMIC GROWTH

Fiscal Year 2009-10
Public Act 130 of 2009
Senate Bill 243

As Enacted



Mark Wolf, Fiscal Analyst
Barbara Graves, Budget Assistant

January 2010

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HOUSE FISCAL AGENCY

MITCHELL E. BEAN, DIRECTOR

P.O. Box 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

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January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH

The Department of Energy, Labor, and Economic Growth (DELEG) has primary responsibility for regulatory functions that relate specifically to commercial, business, and workers' issues. It also includes activities of the former Department of Career Development, such as various employment training-related programs for displaced workers, adults, and youth, and employment services for the disabled and welfare recipients

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	4,680.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	4,739.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$1,423,617,200	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	29,465,100	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,394,152,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	917,911,200	Total federal grant or matchable revenue.
Total local revenue	15,921,000	Total revenue from local units of government.
Total private revenue	5,314,300	Total private grant revenue.
Total state restricted revenue	400,221,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$54,784,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: DEPARTMENTWIDE ADMINISTRATION

This appropriation unit covers the Department's upper management: those with responsibility for decision making, administrative/policy direction, and leadership to ensure the Department's mission is implemented. It also includes general administrative expenses of the Department such as rent, property management, worker's compensation, Civil Service charges for human resources, and administrative services.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	153.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries	\$4,590,200	Governor-appointed Department Director, deputy directors, Office of Financial and Insurance Regulation Commissioner, Liquor Control Commissioners, Public Service Commissioners, Tax Tribunal Commissioners, Worker's Compensation Board of Magistrates, Worker's Compensation Appellate Commission, Employment Relations Commission, and Michigan Employment Security Board of Review. Funding Source(s): Federal 629,500 Restricted 3,960,700 <i>Related Boilerplate Section(s): None</i>
Executive director programs – 49.0 FTE positions	5,852,700	Staff and operations for daily management; includes four Deputy Directors, Chief Information Officer, and the following: <u>Office of Policy and Legislative Affairs (OPLA)</u> : Monitor/analyze legislation, communicate DELEG position on and draft amendments to legislation; coordinate administrative rules promulgation activities. <u>Office of Communications</u> : Oversee news media/ general public communications; coordinate television programming/public service announcements, publicize DELEG resources available to the public. <u>Out-state Offices</u> : Detroit and Upper Peninsula offices. Funding Source(s): Federal 2,334,600 Restricted 3,051,700 GF/GP 466,400 <i>Related Boilerplate Section(s): None</i>
Regulatory efficiency improvements/backlog reduction initiative	475,600	Programs encourage improving/enhancing services to licensees in regulatory areas where DELEG is responsible; the goal is to provide increased service without increasing employment levels. Funding Source(s): Restricted 475,600 <i>Related Boilerplate Section(s): None</i>
Property management	11,694,600	Pay Department of Management and Budget (DMB) for DELEG lease obligations ("building occupancy charges") for state-owned facilities. Funding Source(s): Federal 4,777,100 Restricted 6,676,400 GF/GP 241,100 <i>Related Boilerplate Section(s): None</i>
Rent	15,199,300	Lease obligations for privately-owned facilities. Funding Source(s): Federal 8,156,500 Local 127,500 Restricted 6,790,100 GF/GP 125,200 <i>Related Boilerplate Section(s): None</i>

Worker's compensation	844,600	DMB charges for worker's compensation estimated claims and reserve requirements.	Funding Source(s):	Federal	370,300
				Local	3,800
				Restricted	430,300
				GF/GP	40,200
		<i>Related Boilerplate Section(s): None</i>			
Special project advances	940,000	Funds special projects that are revenue producing; revenue offsets expenditures.	Funding Source(s):	Private	940,000
		<i>Related Boilerplate Section(s): None</i>			
Administrative services – 104.0 FTE positions	10,923,300	Staff/operations of the Bureau of Finance and Administrative Services: budget development, financial services, purchasing and grant services, office services; implement, track/administer employment, labor relations, accounting/financial management, telecommunications, cash receipts, budget, mail services, space planning, motor transport; procurement.	Funding Source(s):	IDG	300,000
				Federal	4,112,700
				Restricted	5,693,800
				GF/GP	816,800
		<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$50,520,300	Total of all line item appropriations.			
Total interdepartmental grants/intradepartmental transfers	300,000	Total of all funds received from other departments and transfer of funds.			
Total federal revenue	20,380,700	Total federal grant or matchable revenue.			
Total local revenue	131,300	Total revenue from local units of government.			
Total private revenue	940,000	Total private grant revenue.			
Total state restricted revenue	27,078,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
GENERAL FUND/ GENERAL PURPOSE	\$1,689,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			

SECTION 103: OFFICE OF FINANCIAL AND INSURANCE REGULATION

This unit funds the Office of Financial and Insurance Regulation (OFIR), created by EO 2000-4, which consolidated all of the state's financial regulatory activity into a single office by merging the Financial Institutions Bureau, Insurance Bureau, and Securities Division of the former Corporations, Securities, and Land Development Bureau.

The office regulates banks and trusts, credit unions, insurance companies, the securities industry, the mortgage industry, health maintenance organizations, receiverships, consumer financial services, consumer education, and provides non-financial regulation of BCBSM, HMOs, and insurance companies.

Full-time equated classified positions	349.0	Full-time equated (FTE) positions in the state classified service.
Administration – 35.0 FTE positions	\$7,007,800	<p>Management support of OFIR programs, including, <u>Human Resources and Budget Division</u>: Responsible for human resources management and labor relations, purchasing and accounts receivable/payable. Contracting, budget development and revenue, technology, and records management.</p> <p><u>Policy Division</u>: Provides research and analysis on public policy developments concerning areas under OFIR's jurisdiction, including monitoring legislation affecting OFIR.</p> <p><u>Office of the General Counsel</u>: Supports the implementation and enforcement of the various statutes and regulations OFIR administers through taking enforcement actions, conducting formal hears, conducting research and providing advice; issuing orders and bulletins; drafting rules, and responding to FOIA requests. The OGC also works with the Attorney General's office in matters involving litigation.</p> <p style="text-align: right;">Funding Source(s): Restricted 7,007,800</p> <p><i>Related Boilerplate Section(s): 405, 406</i></p>
Regulatory compliance and consumer assistance – 99.0 FTE positions	15,743,400	<p>Supports non-financial regulation of insurance and financial institutions; generally includes the Office of the Chief Deputy Commissioner and the following divisions:</p> <p><u>Health Plans Division</u>: Provides non-financial regulation of BCBSM, health insurance, Medicare supplemental insurance, long-term care insurance, life insurance, and Multiple Employer Welfare Arrangements (MEWAs).</p> <p><u>Consumer Services Division</u>: Assists consumers in resolving complaints against regulated entities; conducting market conduct reviews and investigations of insurance entities; and providing public outreach.</p> <p><u>Licensing and Product Review Division</u>: Licenses insurance agents and agencies, claims adjustors, counselors, solicitors, purchasing groups, third party administrators, mortgage brokers, mortgage lenders, mortgage services, money transmitters, motor vehicle installment sellers, direct loan companies, and other consumer finance providers. Also reviews P&C insurance rule, rate, and policy form contract filings.</p> <p style="text-align: right;">Funding Source(s): Restricted 15,743,400</p> <p><i>Related Boilerplate Section(s): None</i></p>
Financial evaluation – 215.0 FTE positions	30,952,200	<p>Support financial regulation of insurance and financial institutions; generally includes the following divisions:</p> <p><u>Bank and Trust Division</u>: Responsible for the safety and soundness of state-chartered banks, savings banks, and BIDCOs (bank and trust section); also responsible for examining and investigating the activities of mortgage brokers, lenders, and services (mortgage examination section).</p> <p><u>Credit Union Division</u>: Responsible for safety and soundness of state-</p>

chartered credit unions.

Enterprise Monitoring Division: Reviews applications for new financial institutions, and reviews branching activities, consolidations, mergers, acquisitions; conducts reviews of "enterprise" (cross-boundary) financial service companies; conducts on-site financial examinations of domestic insurers; and regulates the securities industry, including investment firms, securities agents, broker-dealers.

Supervisory Affairs and Insurance Monitoring Division: Evaluates the financial condition of insurance companies; regulates management care organizations, including benefit contracts, provider contracts, and quality of care issues; monitors domestic insurances that are at-risk for financial difficulties; acts as receiver of financial troubled entities; and regulates captive insurance providers.

Funding Source(s):	Federal	50,400
	Restricted	30,901,800

Related Boilerplate Section(s): 401, 402, 403, 407

GROSS APPROPRIATION	\$53,703,400	Total of all line item appropriations.
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Total federal revenue	50,400	Total federal grant or matchable revenue.
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Total state restricted revenue	53,653,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 104: PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS

This appropriation unit provides spending authority for the Public Service Commission (PSC), which regulates investor-owned natural gas, electric, telephone, and water utilities; rural electric cooperatives; and intrastate motor carriers. The appropriation unit also provides spending authority for the state energy office, which coordinates energy policy within the state, and the Metropolitan Rights-of-Way Oversight Authority, which coordinates public rights of way issues involving telecommunications providers.

Full-time equated classified positions	209.0	Full-time equated (FTE) positions in the state classified service.
Public Service Commission – 186.0 FTE positions	\$25,291,900	<p><u>Regulatory Affairs Division:</u> Provides the PSC with legal, technical, and research expertise, and other administrative functions, including maintaining all official records (case documents).</p> <p><u>Motor Carrier, Energy Grants, and Information Division:</u> Provides the PSC with technical and administrative support concerning motor carrier regulation, low-income energy assistance and efficiency grants, energy assurance and emergency preparedness, and energy data and analysis.</p> <p><u>Operations and Wholesale Markets Divisions:</u> Provides the PSC with technical assistance and recommendations on electric and natural gas services and issues necessary to ensure that regulated electric and natural gas services are provided in a safe, reliable, and efficient manner.</p> <p><u>Regulated Energy:</u> Provides the PSC with technical assistance and recommendations to ensure that regulated gas, electric, and steam are provided in a safe, reliable, and efficient manner at fair and reasonable prices for both providers and consumers.</p> <p><u>Service Quality Division:</u> Assists the PSC in developing, implementing, and enforcing utility quality of service rules, orders, and policies, and provides public outreach.</p> <p><u>Telecommunications Division:</u> Provides the PSC with technical assistance and policy recommendations on telecommunications issues, include local telephone service, 911 service, telephone service for the speech and hearing impaired, as well as administering the Michigan Children's Protection Registry, and the Uniform Video Services Local Franchise Act.</p> <p style="text-align: right;">Funding Source(s): Federal 439,000 Restricted 24,852,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 360, 361</i></p>
Bureau of Energy System – 18.0 FTE positions	6,972,200	<p>Promotes energy efficiency and the development of renewable energy resources in Michigan.</p> <p style="text-align: right;">Funding Source(s): Federal 4,679,100 Private 30,000 Restricted 2,263,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
METRO Authority – 5.0 FTE positions	325,000	<p>Coordinates public rights-of-way matters between municipalities and telecommunication providers.</p> <p style="text-align: right;">Funding Source(s): Restricted 325,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 366</i></p>
GROSS APPROPRIATION	\$32,589,100	Total of all line item appropriations.
Total federal revenue	5,118,100	Total federal grant or matchable revenue.

Total private revenue	30,000	Total private grant revenue.
Total state restricted Revenue	27,441,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: LIQUOR CONTROL COMMISSION

The appropriation for the Liquor Control Commission funds staff responsible for enforcement of the liquor laws of the state and licensing of all vendors of alcoholic beverages. The five members of the Commission, no more than three of whom may be members of the same political party, are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms.

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$3,570,800	Support staff to Commission and program divisions; Audit and Tax Unit, business manager, expenses for assistant attorney general staff, and financial management, personnel, and purchasing staffs. Funding Source(s): Restricted 3,570,800 <i>Related Boilerplate Section(s): None</i>
Liquor licensing and enforcement – 124.0 FTE positions	12,609,200	<u>Licensing Division</u> : Processes applications for retail and non-retail (suppliers/wholesalers) liquor licenses and license renewals. <u>Enforcement Division</u> : Investigates liquor license applicants and alleged violations of the Liquor Control Code; and inspects current licensees to ensure compliance with statute. <u>Executive Services Division</u> : Administrative support in hearings, appeals, legislative policy research, and public affairs. Funding Source(s): Restricted 12,609,200 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$16,180,000	Total of all line item appropriations.
Total state restricted revenue	16,180,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit improve the supply of safe and sanitary dwelling accommodations for low-income or moderate-income families, senior citizens, and the handicapped. Michigan State Housing Development Authority (MSHDA) empowers the supply of housing primarily through the sale of tax-exempt notes and bonds, makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing, including the Housing Choice Voucher (Section 8) program, which provides rental assistance for low-income families.

Full-time equated classified positions	266.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$156,000,000	Funds Housing Choice Voucher Program which assists households with very low income with rent; program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%); families, senior citizens, and people with disabilities whose maximum household income does not exceed federally-established limits are eligible. Funding Source(s): Federal 156,000,000 <i>Related Boilerplate Section(s): None</i>
Housing and rental assistance program – 266.0 FTE positions	37,997,700	Administrative costs for administering various housing programs. Funding Source(s): Restricted 37,997,700 <i>Related Boilerplate Section(s): 502, 503, 504</i>
State Historic Preservation Programs --22.0 FTE positions	2,079,000	<u>State Historic Preservation Office</u> : Identifies and protects historic sites with research and registration programs, technical assistance (including support concerning historic preservation tax credits), grants, planning, public education, and compliance with applicable federal laws. <u>State Archaeologist</u> : Records, investigates, interprets and protects Michigan's archaeological sites, including the archaeological functions required of the State Historic Preservation Office by the National Historic Preservation Act of 1966. Funding Source(s): Federal 950,000 Restricted 1,129,000 <i>Related Boilerplate Section(s): 511</i>
Lighthouse Preservation Program --1.0 FTE position	251,000	Grant program to assist with the preservation of Michigan lighthouses. Funding Source(s): Restricted 251,000 <i>Related Boilerplate Section(s): None</i>
Housing and Community Development Fund VETOED	59,000 0	Provides additional funding for MSHDA programs, including low-income housing and revitalizing downtowns. Funding Source(s): GF/GP 59,000 0 <i>Related Boilerplate Section(s): 501 (vetoed)</i>
GROSS APPROPRIATION	\$196,327,700	Total of all line item appropriations.
Total federal revenue	156,950,000	Total federal grant or matchable revenue.
Total state restricted revenue	39,377,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: OCCUPATIONAL REGULATION

This unit funds the Bureau of Construction Codes, the Bureau of Fire Services and the Bureau of Commercial Services. Primary functions of the unit include uniform administration/enforcement of state construction code and related legislation, approval of pre-manufactured construction components and new construction devices/materials/techniques, occupational licensing and regulation, and fire safety programs.

Full-time equated classified positions	432.0	Full-time equated (FTE) positions in the state classified service.
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Boiler inspection program – 25.0 FTE positions	\$2,803,800	<p>Supports the Bureau of Construction Codes, Boiler Division; regulates construction/installation/maintenance/repair of boilers; issue boiler permits and license boiler installers/repairers; investigates boiler accidents; provides support staff for the Board of Boiler Rules.</p> <p style="text-align: right;">Funding Source(s): Restricted 2,803,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
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Bureau of Fire Services – 57.0 FTE positions	6,052,700	<p><u>State Fire Marshal:</u> Appointed by the governor, the state fire marshal directs the activities of the bureau, as required by law.</p> <p><u>Fire Safety Board:</u> The board develops fire safety rules concerning the construction, operation, and maintenance of regulated facilities, and acts as an administrative hearing body concerning decisions by the Bureau.</p> <p><u>Fire Safety Inspections:</u> Conducts annual inspections and inspections of new construction, additions, or remodeling concerning a number of "regulated" facilities, including AFC homes, hospices, psychiatric hospitals, nursing homes, correctional institutions, schools (K-16, public and private), intermediate care facilities, homes for the aged, hospitals, freestanding outpatient surgical facilities, county medical care facilities, and licensed child care homes.</p> <p><u>CMS Inspections:</u> Conducts Life Safety Code surveys of licensed health care facilities receiving funding support from the federal Department of Health and Human Services, Centers for Medicare and Medicaid Services.</p> <p><u>Fire Fighter Training:</u> The Fire Fighter Training Council and the Office of Fire Fighter Training publish standards for the selection of fire fighters, publish training standards, establish and certify training instructors, develop and administer certification examinations for new fire fighters, establish regional training centers, and provide county training committees with funds to pay the cost of instructors.</p> <p><u>Fire Safety Plan Review:</u> Conducts fire safety plan reviews for all new construction, additions, or remodeling at regulated facilities, schedules fire safety inspections, and interprets and provides technical application of fire safety rules.</p> <p><u>Fire Inspector Certification:</u> Trains and certifies (triennially) fire inspectors.</p> <p><u>Act 144 Certifications:</u> Certification of firms that install, modify, or document the installation or modification of fire suppression systems, document the installation or modification of fire alarm systems, or test, service, or inspect fire alarm or fire suppression systems.</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">809,800</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">788,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,854,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,600,000</td> </tr> </table>	Funding Source(s):	IDG	809,800		Federal	788,000		Restricted	1,854,900		GF/GP	2,600,000
Funding Source(s):	IDG	809,800												
	Federal	788,000												
	Restricted	1,854,900												
	GF/GP	2,600,000												

Related Boilerplate Section(s): 302, 302a

Code enforcement –
120.0 FTE positions

13,373,900

General administration of Bureau of Construction Codes, and several divisions and offices for which there is not a separate line item, including:

Administration: Provides leadership, direction, and support for all bureau programs, products, and services; provides staff support to the Construction Code Commission.

Office of Administrative Services: Responsible for personnel actions, promulgation of administrative rules, publications and technical bulletins, media coordination, and the BCC's health and safety committee.

Office of Management Services: Responsible for the BCC budget, internal controls, performance reporting, document management, permitting, code books, forms, website, and FOIA production.

Office of Local Government and Consumer Services: Responsible for investigation of consumer licensing complaints and performance evaluation of local building departments; enforces the registration and continuing education of construction code officials; conducting manufactured housing audits; investigates complaints; reviews ordinances for manufactured housing communities.

Building Division: Responsible for enforcing state building codes; conducts building and manufactured housing community inspections; establishes statewide standards for manufactured home communities; issues manufactured housing licenses and affidavit of affixtures; and provides support staff for the Manufactured Housing Commission.

Plan Review Division: Responsible for conducting building, electrical, mechanical, plumbing, barrier-free design, and manufactured housing community plan reviews; barrier-free design exception requests; reviews pre-manufactured plans and compliance manuals; and provides staff support to the Barrier Free Design Board.

Electrical Division: Responsible for enforcing the state electrical codes; conducts electrical inspections; registers electrical apprentices; examines and licenses master electricians, journey electricians, fire alarm specialty technicians, sign specialists, electrical contractors, sign specialty contractors, and fire alarm contractors; and provides support staff to the Electrical Administrative Board.

Mechanical Division: Responsible for enforcing the state mechanical codes; conducts mechanical inspections; examines and licenses mechanical contractors; and provides support staff to the Board of Mechanical Rules.

Plumbing Division: Responsible for enforcing the state plumbing code; conducts plumbing inspections; registers plumbing apprentices; examines and licenses master plumbers, journey plumbers, and plumbing contractors; and provides support staff to the State Plumbing Board.

Funding Source(s): Restricted 13,373,900

Related Boilerplate Section(s): 368

Commercial services – 170.0 FTE positions	19,662,600	<p>Supports the Bureau of Commercial Services.</p> <p><u>Corporations Division:</u> Facilitates forming business entities; maintains/reviews business filings/corporate reports; provide documents to the public on request; registers trademarks and service marks.</p> <p><u>Licensing Division:</u> Licenses/regulates various occupations and professions, ensuring applicants meet entry-level and continuing licensure/registration requirements established by law and administrative rule. Regulated professions include, accountants, architects, auctioneers, barber examiners, carnival-amusement safety, collection practices, cosmetology, mortuary science, professional engineers, professional surveyors, real estate appraisers, real estate brokers and salespersons, residential builders and maintenance and alteration contractors, ski area safety, unarmed combat, cemeteries, forensic polygraph examiners, foresters, hearing aid dealers, immigration clerical assistants, interior designers, ocularists, landscape architects, personnel agencies, prepaid funeral contracts, private investigators, professional community planners, security alarm contractors, security guard agencies, and vehicle protection product warranty.</p> <p><u>Enforcement Division:</u> Investigates complaints filed against licensees and licensed businesses; take enforcement action; work with local/state law enforcement on prosecuting cases on request.</p> <p><u>Legal Affairs Division:</u> Provides legal support to BCS divisions; administers compliance and hearing proceedings; coordinates activities with the State Office of Administrative Hearings and Rules (SOAR), the Department of Attorney General, and appropriate courts; serves as the State Cemetery Commissioner, providing regulatory support over cemeteries under the requirements of the Cemetery Regulation Act, 1968 PA 251.</p> <p><u>Administrative Services Division:</u> Audits licensees required to maintain trust/escrow accounts, monitors compliance with Final Order, investigates complaints against certified public accountants, conducts examination tests of prospective licensees, administers the Homeowner Construction Lien Recovery Fund, provides administrative support to the bureau.</p>
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Funding Source(s): Restricted 19,662,600

Related Boilerplate Section(s): 320, 321, 322, 323, 368

Elevator inspection program – 30.0 FTE positions	2,984,500	<p>Supports the Bureau of Construction Codes, Elevator Division; enforces elevator codes; conducts elevator inspections; examines and licenses elevator journeypersons and contractors; investigates complaints and reports of elevator accidents; provides support staff to the Elevator Safety Board.</p>
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Funding Source(s): Restricted 2,984,500

Related Boilerplate Section(s): 303

Local manufactured housing communities inspections	250,000	<p>Payments to local units of government who serve as authorized representatives for park inspections (1976 PA 419 requires manufactured housing community inspection before licensing).</p>
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Funding Source(s): Restricted 250,000

Related Boilerplate Section(s): None

Manufactured housing and land resources program – 22.0 FTE positions	3,248,900	Regulate manufactured housing parks, installment repairers, brokers, dealers, and lessors; set standards for manufactured housing park development; land resources component involves registration/review of development in/outside of state to determine that projects provide adequate and fair disclosure. Functions are undertaken by the BCC Building Division, Office of Local Government and Consumer Services, and Plan Review Division. Funding Source(s): Restricted 3,248,900 <i>Related Boilerplate Section(s): None</i>
Property development group – 11.0 FTE positions	1,599,500	Supports the Bureau of Construction Codes, Office of Land Survey and Remonumentation; reviews land subdivision; review county zoning ordinances for conflict with statute/rules; administer survey and remonumentation program; rule on proposed changes to local government boundaries. Funding Source(s): Restricted 1,599,500 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$49,975,900	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	809,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	788,000	Total federal grant or matchable revenue.
Total state restricted revenue	45,778,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,600,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The line items support Michigan Occupational Safety and Health Administration (MIOSHA), which provides for state-level (rather than federal-level) development and regulation of occupational safety and health standards, which designed to ensure workplaces are free from recognized safety and health hazards.

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
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Occupational safety and health – 229.0 FTE positions	\$26,805,500 26,765,500	<p><u>General Industry Safety and Health Division:</u> Enforces compliance with MIOSHA standards; inspects general industry work sites; investigates accidents, complaints, and referrals; processes citations and follow-up investigations; inspects and investigates workplaces to prevent occupational diseases; and investigates complaints of employee discrimination related to filing MIOSHA standards complaints.</p> <p><u>Construction Safety and Health Division:</u> Enforces MIOSHA construction standards compliance; investigate accidents, complaints, and referrals.</p> <p><u>Management and Technical Services Division:</u> Operates an industrial hygiene laboratory and instrument calibration and maintenance program, compiles injury and illness data, provides information to MIOSHA clients about recordkeeping requirements, prepares statistical information and reports to programs about enforcement activities, monitors data related to MIOSHA strategic planning activities, provides computer and software support to other MIOSHA programs; staff support for standards promulgating commissions and advisory committees; handles MIOSHA FOIA requests; and administers the CET grant program, which provides competitive grants to provide training emerging safety and health issues, dangerous occupations, or additional safety trainers.</p> <p><u>Consultation Education and Training (CET) Division:</u> Develop safety training programs; distribute literature; offer employer/employee seminars/training programs; provide safety consultants for employer/employees.</p>
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Funding Source(s):	Federal	12,487,100
	Restricted	14,278,400

Related Boilerplate Section(s): 340, 341, 342 (vetoed)

GROSS APPROPRIATION	\$29,765,500	Total of all line item appropriations.
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Total federal revenue	12,487,100	Total federal grant or matchable revenue.
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Total state restricted revenue	14,278,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 109: BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION

Administers the Michigan Worker's Disability Compensation Act of 1969 (defines employer responsibility for workers killed/injured on the job), and the state's unemployment insurance system (collects taxes from employers into Michigan Unemployment Trust Fund and distributes proceeds to unemployed individuals). The unit also administers and enforces state labor laws addressing wage and fringe benefits protection and youth employment regulations through investigation and education programs.

Full-time equated classified positions	1,551.0	Full-time equated (FTE) positions in the state classified service.						
Administration – 96.6 FTE positions	\$9,349,600	<p>Supports the Worker's Compensation Agency, <u>Claims Processing Division</u>: Maintains current and historical claims/case records system, including those related to the Compensation Supplement Fund, applications for contested cases; provides customer service responding to questions from the general public; investigates alleged violations of the act; conducts first level health care service rule hearings; and ensures vocational rehabilitation services are provide.</p> <p><u>Mediation Division</u>: Mediation services to help parties resolve differences, outside of the formal case process; resolves disputes involving the course of vocational rehabilitation services provided.</p> <p><u>Self-Insured Programs Division</u>: Reviews applications from businesses to self-insure and make recommendations; monitor self-insured firms to ensure compliance with state statute.</p> <p><u>Health Care Services</u>: Administers worker's compensation health care provisions/administrative rules to ensure injured workers receive appropriate/necessary care.</p> <p><u>Compliance and Employer Records</u>: Investigate complaint cases; ensure employers have worker's compensation insurance.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,697,000</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">6,652,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	2,697,000		GF/GP	6,652,600
Funding Source(s):	Restricted	2,697,000						
	GF/GP	6,652,600						
Board of magistrates and appellate commission – 19.4 FTE positions	2,870,100	<p>The Board of Magistrates hears and decides contested worker's compensation claims, and the Appellate Commission decides appeals of Board of Magistrates decisions. .</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,034,700</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">835,400</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	2,034,700		GF/GP	835,400
Funding Source(s):	Restricted	2,034,700						
	GF/GP	835,400						
Wage and hour division – 35.0 FTE positions	3,167,000	<p>Enforces wage payment, minimum wage, youth employment, and prevailing wage laws.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">2,831,000</td> </tr> <tr> <td></td> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">336,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	2,831,000		GF/GP	336,000
Funding Source(s):	Restricted	2,831,000						
	GF/GP	336,000						
Insurance funds administration – 28.0 FTE positions	4,692,600	<p>Litigate worker's compensation claims, reimburse insurance companies or self-employed who pay worker's compensation benefits to individuals who are disabled or die from silicosis or other dust diseases, and attempt to recover third-party payments. Determine compensability/responsible party for claims payment when self-insured employer becomes insolvent. Administer second injury fund; Silicosis, Dust Disease, and Logging Industry Compensation Fund, the Self-Insurer's Security Fund; and Medical Benefit Reimbursements.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,692,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Restricted	4,692,600			
Funding Source(s):	Restricted	4,692,600						

Supplemental benefit fund	820,000	Reimburse insurers and self-insured entities for supplemental worker's compensation benefit payments to persons claiming injuries between 1965 and 1979. Supplemental payments required by amendments to Worker's Disability Compensation Act of 1982 to adjust benefits for workers injured before the maximum worker's compensation benefit was raised by 1980 legislation that are bound by the maximum benefit existing prior to that time. Funding Source(s): Restricted 820,000 <i>Related Boilerplate Section(s): None</i>
Unemployment programs – 1,302.7 FTE positions	129,322,100	Administration of unemployment insurance program; includes research/technical support, audit and investigations, the Tax Office, and the Remote Initial Claims Center and problem resolution offices. Funding Source(s): Federal 116,264,400 Restricted 13,057,700 <i>Related Boilerplate Section(s): 330, 332, 333</i>
Advocacy assistance program	1,500,000	Information/consultation/representation at hearings and/or Board of Review for employers and claimants requesting assistance. Funding Source(s): Restricted 1,500,000 <i>Related Boilerplate Section(s): None</i>
Special audit and collections program – 34.0 FTE positions	2,912,700	Responsible for determining employer's tax liability and tax rates, collecting taxes, reimbursing in lieu of taxes, determining interest and penalties, certifying employer wage data to the IRS, and auditing employer records to ensure compliance. Funding Source(s): Federal 2,912,700 <i>Related Boilerplate Section(s): None</i>
Training program for agency staff – 2.1 FTE positions	1,813,500	Train employees to provide more effective service to claimants and employers; provide job skills training for employees affected by unemployment program restructurings. Funding Source(s): Federal 1,813,500 <i>Related Boilerplate Section(s): None</i>
Expanded fraud control program – 33.2 FTE positions	3,314,400	Enhanced fraud prevention and fraud control and detection initiatives. Funding Source(s): Federal 3,314,400 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$159,762,000	Total of all line item appropriations.
Total federal revenue	124,305,000	Total federal grant or matchable revenue.
Total state restricted revenue	27,633,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$7,824,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

The State Office of Administrative Hearings and Rules, created by Executive Order 2005-1, is state's central agency for conducting administrative hearings (contested case proceedings and mediation) before an administrative law judge, and reviewing proposed administrative rules from the several departments.

Full-time equated classified positions	178.0	Full-time equated (FTE) positions in the state classified service.
Administrative hearings and rules – 178.0 FTE positions	\$24,680,900	Coordinates administrative rule-making process, conducts administrative hearings for DELEG and other departments.
		Funding Source(s):
		IDG 12,910,300
		Federal 7,119,000
		Restricted 4,651,600
		<i>Related Boilerplate Section(s): 350, 351, 352</i>
GROSS APPROPRIATION	\$24,680,900	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	12,910,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	7,119,000	Total federal grant or matchable revenue.
Total state restricted revenue	4,651,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: INFORMATION TECHNOLOGY

This line item provides authority for the DELEG to make user fee payments to the Department of Information Technology (DIT) for information technology services.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$44,907,200	Services provided through DIT; appropriation pays user fees for services rendered.
		Funding Source(s):
		Federal 28,162,400
		Restricted 16,641,100
		GF/GP 103,700
		<i>Related Boilerplate Section(s): 213</i>
GROSS APPROPRIATION	\$44,907,200	Total of all line item appropriations.
Total federal revenue	28,162,400	Total federal grant or matchable revenue.
Total state restricted revenue	16,641,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$103,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: WORKFORCE DEVELOPMENT

This unit supports state-level administration of programs that prepare Michigan workers for employment opportunities, including federal job training programs, Michigan Rehabilitation Services (employment assistance for disabled individuals), and the Work First/Welfare-to-Work program.

Full-time equated classified positions	929.5	Full-time equated (FTE) positions in the state classified service.
Employment services – 246.0 FTE positions	\$48,918,200	Administration, program/technical support, and delivery of employment services through Michigan Works! Service Centers. Administer Workforce Investment Act job training programs; Trade Adjustment Assistance, Rapid Response, Welfare-to-Work programs; and No Worker Left Behind. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 42,759,200 Local 4,305,900 Restricted 1,853,100 </div>
<i>Related Boilerplate Section(s): None</i>		
Jobs education training program – 57.0 FTE positions	15,445,000	Job training program aimed at preparing long-term welfare recipients to become and remain employed improving access to education and vocational training, and meeting other needs unique to welfare recipients; funding from Department of Human Services (DHS). <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 15,445,000 </div>
<i>Related Boilerplate Section(s): 801, 802, 803</i>		
Labor market information – 52.0 FTE positions	6,449,500	Staff to research/report statewide/local labor market information for federal, state and local customers. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 6,449,500 </div>
<i>Related Boilerplate Section(s): None</i>		
Michigan rehabilitation services – 513.5 FTE positions	70,817,100	Help disabled individuals achieve employment/self-sufficiency; youth transition, business, and independent living services; personal care attendant, supported employment, and assistive technologies grants. Service through district offices; training for adults with disabilities at the Michigan Career and Technical Institute. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 58,285,100 Local 2,684,500 Private 816,000 Restricted 1,401,800 GF/GP 7,629,700 </div>
<i>Related Boilerplate Section(s): 601, 602, 603</i>		
Workforce programs administration – 61.0 FTE positions	12,858,300	Administration, program/technical support, and delivery of employment services through Michigan Works! Service Centers. Administer Workforce Investment Act job training programs; Trade Adjustment Assistance, Rapid Response, Welfare-to-Work programs; and No Worker Left Behind. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 12,338,100 GF/GP 520,200 </div>
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$154,488,100	Total of all line item appropriations.

Total interdepartmental grants/intradepartmental transfers	15,445,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	119,831,900	Total federal grant or matchable revenue.
Total local revenue	6,990,400	Total revenue from local units of government.
Total private revenue	816,000	Total private grant revenue.
Total state restricted revenue	3,254,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,149,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: CAREER EDUCATION PROGRAMS

The Career Education Programs unit provides funding for programs transferred from the Department of Education through EO 1999-12. Programs are now administered by the Bureau of Workforce Transformation, Division of Lifelong Learning.

Full-time equated classified positions	30.0	Full-time equated (FTE) positions in the state classified service.									
Postsecondary education – 14.0 FTE positions	\$2,964,400	<p><u>Community Colleges Services</u>: Supervise the state's 28 community colleges; collect/report student, program, and financial data to comply with state/federal reporting requirements; administer state and federal technical assistance grants, professional and curriculum development, and access for special populations.</p> <p><u>King-Chavez-Parks Initiative</u>: achieve graduation rates reflecting the share of state population for students who have been traditionally under-represented minorities in Michigan higher education (six specific grant programs).</p> <p><u>Proprietary Schools</u>: license over 250 in- and out-of-state proprietary schools, review applications for opening new schools, resolve complaints against proprietary schools, and assist students affected by school closures to complete their programs and/or obtain transcripts.</p> <p><u>Career Education Consumers Report</u>: A consumer-oriented Web site designed to provide the general public with useful and accurate information about education and training programs available throughout the state.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,514,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">748,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">701,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 701, 704 (vetoed)</i></p>	Funding Source(s):	Federal	1,514,800		Restricted	748,500		GF/GP	701,100
Funding Source(s):	Federal	1,514,800									
	Restricted	748,500									
	GF/GP	701,100									
Adult education – 16.0 FTE positions	2,534,400	<p>Promote effective instruction programs/education opportunities for adults: federal/state adult education, English as a Second Language, and GED preparation targeting individuals 16 years of age or older, not graduated from or enrolled in high school and lacking basic education skills necessary to function in society; administer grants to instruction providers for staff/material costs, guidance/counseling activities, planning/evaluation costs, professional development, and support services; provide program leadership/technical assistance.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,352,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">181,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	2,352,700		GF/GP	181,700			
Funding Source(s):	Federal	2,352,700									
	GF/GP	181,700									
GROSS APPROPRIATION	\$5,498,800	Total of all line item appropriations.									
Federal revenues	3,867,500	Total federal grant or matchable revenue.									
Total state restricted revenue	748,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.									
GENERAL FUND/ GENERAL PURPOSE	\$882,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.									

SECTION 114: DEPARTMENT GRANTS

This appropriation unit funds all grants administered through the department.

Adult basic education	\$20,000,000	Instructional programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills needed to function in society (reading, English, and/or math below 9th-grade level); help with completing high school or GED. Funding Source(s): Federal 20,000,000 <i>Related Boilerplate Section(s): None</i>
Agriculture Economic Development VETOED	300,000 0	IDG to the Department of Agriculture to support agriculture economic development programs. Funding Source(s): GF/GP 300,000 0 <i>Related Boilerplate Section(s): 364 (vetoed)</i>
Carl D. Perkins grants	19,000,000	To local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act. Funding Source(s): Federal 19,000,000 <i>Related Boilerplate Section(s): None</i>
Gear-up program grants	3,000,000	Increase number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7–12) to prepare for college and college scholarships; funds from five-year, \$11.9 million U.S. Department of Education grant. Funding Source(s): Federal 3,000,000 <i>Related Boilerplate Section(s): None</i>
Workforce training programs subgrantees PARTIAL VETO	244,528,600 244,153,600	Supports 25 Michigan Works! Agencies, primarily consisting of federal Workforce Investment Act (WIA) funds, providing employment and training funds for eligible youth, adults, and displaced workers. Includes funding for the No Worker Left Behind program, providing up to 2 years of college financial assistance to eligible displaced workers. Funding Source(s): Federal 239,653,600 GF/GP 4,500,000 <i>Related Boilerplate Section(s): 810, 811, 812, 813 (vetoed), 815, 817, 818 (vetoed), 830, 831, 832</i>
Personal assistance services	459,500	Enable individuals with severe disabilities who work more than half time to pay for personal assistance needed to work; grants to Center for Independent Living; program criteria for individuals with disabilities: is employed or has a bona fide offer of employment, has a disability and needs personal assistance services, meets the income test, does not exceed resources/assets limits, and employs and manages one or more personal assistants. Funding Source(s): GF/GP 459,500 <i>Related Boilerplate Section(s): 604</i>

Vocational rehabilitation client services/facilities	55,919,000	Grants to help disabled individuals achieve employment and self-sufficiency (administered by Michigan Rehabilitation Services); includes youth transition and independent living services, personal care attendants, grants for supported employment, and information support for assistive technologies.
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Funding Source(s):	Federal	44,913,100
	Local	8,278,300
	Private	300,000
	Restricted	1,000,000
	GF/GP	1,427,600

Related Boilerplate Section(s): 603

Vocational rehabilitation independent living	3,329,700	Grants to Michigan's 12 centers for independent living focus on core independent living services of peer support, independent living skills training, advocacy, and information/referral to reduce dependence and promote personal control for individuals with disabilities; administered by Michigan Rehabilitation Services; awards consistent with state plan for independent living developed by Statewide Independent Living Council, Michigan Rehabilitation Services, and Michigan Commission for the Blind.
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Funding Source(s):	Federal	870,200
	Private	100,000
	GF/GP	2,359,500

Related Boilerplate Section(s): 604

Welfare-to-work programs	107,333,600	Supports Michigan Works! system to enhance employability of public assistance recipients and applicants receiving Temporary Assistance for Needy Families and other forms of non-cash public assistance, and help individuals find unsubsidized employment; participants (referred by DHS) are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), and child care and transitional Medicaid provided through DHS; administered locally by area Workforce Development Boards.
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Funding Source(s):	Federal	89,299,000
	GF/GP	18,034,600

Related Boilerplate Section(s): 804

Fire protection grants	10,910,500	To cities with state-owned property within their jurisdiction for local fire protection services (distributed by formula).
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Funding Source(s):	Restricted	10,910,500
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Related Boilerplate Section(s): 301, 301a

Low-income energy efficiency assistance	90,000,000	Low-income and Energy Efficiency Assistance Fund (2000 PA 141) revenue collected from Detroit Edison (MPSC Case No. U-13808), Consumers Energy - Electric (MPSC Case No. U-14347, and Consumers Energy - Gas (MPSC Case No. U14547). Funds are used to provide grants for energy payment assistance to low-income customers (primarily through the Department of Human Services), energy efficiency assistance to low-income customers, and other energy efficiency projects.
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Funding Source(s):	Restricted	90,000,000
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Related Boilerplate Section(s): 361

Liquor law enforcement grants	6,600,000	Allows return of 55% of retail license fees collected by Liquor Control Commission (LCC) to local law enforcement agencies for enforcement of Liquor Control Code and administrative rules as required by Sec. 543(1) of this Act. Funding Source(s): Restricted 6,600,000 <i>Related Boilerplate Section(s): 370</i>
Remonumentation grants	5,300,000	Reimburses Michigan counties for remonumentation efforts; State Survey and Remonumentation Commission develops a statewide program of surveying and re-surveying the original U.S. public land survey corners which are the basis for all public and private property locations; work performed primarily by private surveyors. Funding Source(s): Restricted 5,300,000 <i>Related Boilerplate Section(s): None</i>
Michigan nursing corps	300,000	Trains new nurses and nursing faculty and allows matching grants to hospitals that provide clinical nursing training. Funding Source(s): GF/GP 300,000 <i>Related Boilerplate Section(s): 820</i>
Private grant programs	3,000,000	Provides spending authorization for private grants received by DELEG. Funding Source(s): Private 3,000,000 <i>Related Boilerplate Section(s): 225</i>
Subregional State Aid	451,800	Provides assistance to 12 subregional libraries for services to the blind and physically handicapped. Funding Source(s): GF/GP 451,800 <i>Related Boilerplate Section(s): 613, 614</i>
GROSS APPROPRIATION	\$569,757,700	Total of all line item appropriations.
Total federal revenue	416,735,900	Total federal grant or matchable revenue.
Total local revenue	8,278,300	Total revenue from local units of government.
Total private revenue	3,400,000	Total private grant revenue.
Total state restricted revenue	113,810,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$27,533,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: BOARDS, AUTHORITIES, AND COMMISSIONS

This unit funds DELEG boards, authorities and commissions.

Full-time equated classified positions	170.0	Full-time equated (FTE) positions in the state classified service.
MES board of review program – 18.0 FTE positions	\$2,445,400	<p>Funds professional and administrative staff for and members of Michigan Employment Security Board of Review (last appellate step in unemployment compensation system); process and rule on appeals involving unemployment benefits cases.</p> <p style="text-align: right;">Funding Source(s): Federal 2,445,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Land bank fast track authority – 6.0 FTE positions	1,834,400	<p>Administer Land Bank Fast Track Authority (autonomous agency) dealing with the state inventory of tax-reverted property, and returning property to a viable, productive use.</p> <p style="text-align: right;">Funding Source(s): Restricted 1,834,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 510</i></p>
Commission on Spanish-speaking affairs – 2.0 FTE positions	259,500	<p>Staff support for Commission to develop policies to assist Michigan Spanish-speaking citizens with education, employment, civil rights, health, and housing (1975 PA 164).</p> <p style="text-align: right;">Funding Source(s): GF/GP 259,500</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Commission on disability concerns – 7.0 FTE positions	1,157,000	<p>Services by Commission and its Division on Deaf and Hard of Hearing to promote employment of persons with disabilities (including the blind) and advocate for improved services/protections for this group.</p> <p style="text-align: right;">Funding Source(s): Federal 648,500 Private 18,000 Restricted 90,000 GF/GP 400,500</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Commission for the blind – 107.0 FTE positions	25,287,000	<p>Services to individuals with visual handicaps to secure employment and function independently in society; includes Blind Commission (five members), administration, Center for Independent Living, rehabilitation, Business Enterprise Program, Client Assistance Program.</p> <p style="text-align: right;">Funding Source(s): Federal 19,011,300 Local 521,000 Private 110,300 Restricted 545,200 GF/GP 5,099,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 610, 611, 612</i></p>
Utility consumer representation	950,000	<p>Ensure representation of residential utility customer interests to minimize costs and explore approaches to ensure reasonable utility company cost recovery factors; in conjunction with the Attorney General, provides intervention on behalf of customers in rate increase hearings related to 1982 PA 304.</p> <p style="text-align: right;">Funding Source(s): Restricted 950,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>

Youth low – vision program	241,800	Purchase special optometric evaluations and low-vision devices for children with acuity of 20/70 in the better eye with a restricted field of 20 degrees or less; program receives referrals from local or intermediate school districts; partnership of education, private enterprise, and state government.	Funding Source(s):	GF/GP	241,800
<i>Related Boilerplate Section(s): 612</i>					
Tax tribunal operations – 15.0 FTE positions	2,790,000	Hear appeals from taxpayers on property tax issues; has jurisdiction over determinations issued by Department of Treasury concerning income, sales, use, and withholding taxes; Michigan Business Tax; motor fuel tax; and intangible and inheritance taxes. Seven-member board appointed by Governor.	Funding Source(s):	Restricted	2,790,000
<i>Related Boilerplate Section(s): 372</i>					
Employment relations and labor relations – 21.0 FTE positions	3,495,500	Resolves of labor/management disputes involving either public or private employees, including contracts, grievances, representation, and the right to organize and bargain collectively.	Funding Source(s):	Federal Restricted	10,000 3,485,500
<i>Related Boilerplate Section(s): None</i>					
GROSS APPROPRIATION	\$38,460,600	Total of all line item appropriations.			
Total federal revenue	22,115,200	Total federal grant or matchable revenue.			
Total local revenue	521,000	Total revenue from local units of government.			
Total private revenue	128,300	Total private grant revenue.			
Total state restricted revenue	9,695,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.			
GENERAL FUND/ GENERAL PURPOSE	6,001,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.			

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources, and the amount to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations in the act to the Management and Budget Act, 1984 PA 31.

Sec. 203. Definitions

Defines various acronyms appearing in the act.

Sec. 204. 1% Civil Service Charge

Allows Civil Service Commission to bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution; payments to be made by the end of the second quarter.

Sec. 205. Hiring Freeze

Prohibits DELEG from hiring new full-time state classified civil service employees and from filling vacant state classified civil service positions unless exception to the freeze is granted by state budget director.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of Internet to fulfill legislative reporting requirements in the act.

Sec. 209. Buy American and Michigan Requirements

Prohibits use of funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available; states preference for Michigan-business supplied goods or services.

Sec. 210. Deprived and Depressed Communities

Requires DELEG director to take steps to ensure Michigan businesses in deprived/depressed communities compete for and perform state contracts; encourages subcontracting with businesses in deprived/depressed communities.

Sec. 211. Affirmative Action Guidelines

Directs DELEG to maintain affirmative action programs based on guidelines developed by State Equal Opportunity Workforce Planning Council in compliance with Section 26 of Article I of the State Constitution of 1963.

Sec. 213. User Fees for Information Technology (IT)

Directs DELEG to use appropriation for IT services/projects for user fees to DIT subject to interagency agreement.

Sec. 215. Policy Changes

Requires DELEG to report on policy changes made to implement public acts; prohibits adoption of rules that have a disproportionate impact on small businesses.

Sec. 216. Appropriated Funds De-Aggregation

States intent that all part 1 fund sources not be aggregated into general categories, but be specifically identified as much as possible.

Sec. 217. Travel Expenditure Limitations

Details travel limitations and exceptions.

Sec. 219. Executive Branch Employee Communications With the Legislature

Prohibits disciplinary action against department employees that communicate with a legislator or legislative staff.

Sec. 221. Prohibits Purchase of Legal Services

Bans the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 222. Government Efficiency Commission Recommendations

Requires DELEG to review recommendations of the Commission on Governmental Efficiency.

Sec. 223. Contingency Funds

Permits appropriation of federal, state restricted, local and private funds up to specified amounts, subject to the legislative transfer process.

Sec. 224. Restrictions on Out-of-State Travel to Training Seminars

Prohibits more than one DELEG employee traveling out-of-state for training conferences unless funded by federal or private funds.

BOILERPLATE SECTION INFORMATION

Sec. 225. Private Grant Funded Projects

Requires report to Legislature within 10 days of receipt of grants for private grant funded projects line.

Sec. 226. General Fund/General Purpose Lapse Report

Requires DELEG to submit a report, providing estimates of GF/GP lapses for departmental programs.

Sec. 227. Sale of Documents

Allows DELEG to sell certain documents at a cost not to exceed cost of production and distribution; funds to be used for costs directly related to updating and distributing these documents.

Sec. 230. Transparency Website

Requires DELEG to post on a public accessible website a listing of all expenditures in the fiscal year, and a description of the purpose of each expenditure. Limits the amount expended by DELEG for the website to \$10,000.

Sec. 301. Fire Protection Grants

Requires that these grants be distributed in accordance with 1977 PA 289.

Sec. 301a. Fire Protection Grants

Requires local units receiving FPG funds to report to DELEG how funds are expended, and detailing fire-related activities on state property.

Sec. 302. Fire Safety Fees

Establishes schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews.

Sec. 302a. Fire Services Fees Report

Requires Bureau of Fire Services to develop a proposed schedule of fees to fund the bureau's activities.

Sec. 303. Elevator Fees

Allows license and permit fee revenue (collected under Elevator Licensing and Elevator Safety Board acts) carryforward.

Sec. 304. Fees for Customized Listings

Allows DELEG to provide customized lists of non-confidential information to interested parties; establishes fees; states that funds lapse to appropriate restricted fund account; requires report on revenue collected.

Sec. 320. Licensing and Regulation Fees

Allows carryforward of revenue generated for occupational licensing/regulation fees in excess of appropriation.

Sec. 321. Real Estate Red Book Publishing

Allocates up to \$50,000 to resume printing of a reference book of real estate laws and rules known as the Red Book.

Sec. 322. Real Estate Education Fund

Allows real estate pre- and post-licensure education to be delivered through on-line courses by a community college, university, or private school; allows Real Estate Education Fund to be used for grants to educational providers to establish on-line courses available to students.

Sec. 323. Administration and Enforcement of Unarmed Combat

Requires use of \$200,000 from funds in part 1 for administration/enforcement of unarmed combat regulations.

Sec. 330. Expenditure of Additional Federal Unemployment Insurance Funding

Allows expenditure of federal funds authorized by U.S. Department of Labor for Unemployment Insurance Agency and employment services in excess of amount appropriated, upon notification of appropriation subcommittees and state budget office of the purpose and amount of grant awards.

Sec. 332. UI Computer System

Requires DELEG to complete the RFP process for upgrading the UI computer system.

Sec. 333. UI Internet Claims

Requires DELEG to work to increase the number of Internet-filed unemployment benefit claims; requires quarterly report.

Sec. 340. Workplace Deaths and Injuries

Requires report to the Legislature of the number of persons killed or injured on the job in regulated industries.

BOILERPLATE SECTION INFORMATION

Sec. 341. Ergonomics Rules Prohibited

Prohibits promulgation of ergonomics rules that are more stringent than voluntary federal guidelines.

Sec. 342. Training Grant to Aggregate Industry – VETOED

Requires allocating not less than \$40,000 for training grants to non-profit organizations representing the aggregate industry in Michigan.

Sec. 350. Funds Collected Under Administrative Procedures Act of 1969

Appropriates funds collected under 1969 PA 306 for cost of publication/distribution of administrative procedures.

Sec. 351. SOAHR Decisions in Public Assistance Cases

States legislative intent that the State Office of Administrative Hearings and Rules (SOAHR) develop a system to post administrative hearings decisions regarding public assistance on the Internet.

Sec. 352. Teacher Tenure Cases

Requires SOAHR to report on the status of pending teacher tenure cases.

Sec. 360. Video Franchise Assessment Fund

Creates fund to implement the Uniform Video Services Local Franchise Act, PA 480 of 2006.

Sec. 361. Low-Income/Energy Efficiency Assistance Program

Establishes deadlines for application and award announcements; requires Public Service Commission to report to Legislature and state budget office on distribution of funds.

Sec. 364. Agriculture Economic Development – VETOED

Directs that the GF/GP appropriation in Part 1 for agriculture economic development be expended by DELEG as an IDG to the Department of Agriculture to foster and promote growth in the food and agriculture sector.

Sec. 366. METRO Authority

States intent to move the METRO Authority to the Public Service Commission.

Sec. 368. Regulatory Costs Report

Requires DELEG to provide a report to the legislature on the regulatory costs and activities of the Bureau of Commercial Services and the Bureau of Construction Codes.

Sec. 370. Liquor Law Enforcement Grant Report

Requires local units receiving liquor law enforcement grant funds (55% of retail liquor license revenue collected by the LCC) to report to the LCC on how those funds are spent, and also provide the amount of liquor-related fees imposed by the local unit, and the revenue generated by such fees.

Sec. 372. Michigan Tax Tribunal Fees Report

Requires the Michigan Tax Tribunal to develop a proposed schedule of fees to fund the MTT's activities, with the intent of having the fee schedule incorporated into the FY 2010-11 Executive Budget Recommendation.

Sec. 401. Conservatorship Funds

Appropriates funds collected by Office of Financial and Insurance Regulation in connection with conservatorship of a mortgage servicer to cover expenses of administering the conservatorship.

Sec. 402. Insurance Liquidation Funds

Appropriates funds collected from corporations being liquidated by DELEG pursuant to the Insurance Code to cover expenses of administering the liquidation.

Sec. 403. Adverse Determination by Health Benefit Plan/External Review Awareness Promotion

Directs DELEG to allocate funds to promote awareness of policy holders' right to request external review of adverse determination by a health benefit plan after exhaustion of health carrier's internal grievance process.

Sec. 405. OFIR Expenditures

Requires report of actual expenditures for last completed fiscal year for each division within OFIR.

Sec. 406. OFIR Credit Scoring

Prohibits expending funds to implement a ban on credit scoring in insurance rate setting until the Legislature has authorized such a prohibition.

BOILERPLATE SECTION INFORMATION

Sec. 407. Health Maintenance Organization (HMO) Financial Filings

Requires that OFIR provide copies of HMO quarterly and annual financial filings on its website.

Sec. 501. Housing and Community Development Fund – VETOED

Appropriates the \$59,000 GF/GP appropriation from the Housing and Community Development Fund.

Sec. 502. Michigan State Housing Development Authority (MSHDA) Production Goals

Requires MSHDA to report annually on its housing production goals under all financing programs; report to give special attention to efforts to raise affordable multifamily housing goals.

Sec. 503. Michigan Broadband Development Authority Loan Status

Requires MSHDA to report by December 1 on status of loans entered into by Michigan Broadband Development Authority.

Sec. 504. MSHDA Report on Cities of Promise Blight Elimination Program

Mandates report on Cities of Promise Program including funding and outcomes by city.

Sec. 510. Land Bank Fast Track Authority

Allows Land Bank Fast Track Authority to expend funds received under Land Bank Fast Track Act to acquire, lease, manage, demolish, maintain, or rehabilitate real or personal property, pay debt service for notes or bonds issued by the authority, and any other expenses to clear or quiet title property held by authority.

Sec. 511. State Historic Preservation Fees

Appropriates funds received by the State Historic Preservation Office from document reproduction and services, and application fees.

Sec. 601. Contributions to Michigan Career and Technical Institute (MCTI)

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 602. Sources of Matching Funds for Vocational Rehabilitation Programs

Requires Michigan Rehabilitation Services to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

Sec. 603. Local Match Requirements for Facilities Establishment Grants

Requires that local match for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

Sec. 604. Centers for Independent Living

Distributes grant funds to state's centers for independent living.

Sec. 610. Commission for the Blind Case Services

Provides that funds appropriated in part 1 for the Michigan Commission for the Blind may be used for tuition payments; permits carryforward.

Sec. 611. Michigan Commission for the Blind Matching Funds

Establishes legislative intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.

Sec. 612. Youth Low-Vision Program

Identifies the Youth Low-Vision Program as the payer of last resort.

Sec. 613. Local Support for Subregional Library Services

Requires subregional library's fiscal agency to maintain local support to receive subregional state aid.

Sec. 614. Approval of Budgets for Subregional Libraries

Requires approval of budgets for subregional libraries by DELEG prior to release of state funding.

Sec. 701. Defaulted Future Faculty Program Loan Collections

Appropriates up to \$100,000 collected on defaulted loans under Future Faculty Program in the King-Chavez-Parks initiative; states that funds be used to offset cost loan collection administration.

BOILERPLATE SECTION INFORMATION

Sec. 704. Michigan After School Partnership – VETOED

Allows up to \$25,000 be used to implement the December 15, 2003, Michigan After-School Initiative's recommendations for after school programs for school-age children.

Sec. 801. Work First Program Guidelines

Establishes guidelines for administering Work First Program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

Sec. 802. Work First Data Reporting

Requires a three-year longitudinal study of former Work First participants' employment and salary situations, benefits, job retention, and general welfare; requires notification of study's Internet site location by March 15.

Sec. 803. JET Program Outcomes Report

Specifies JET program outcome information to be included in report to the Legislature.

Sec. 804. Welfare-to-Work Non-custodial Parent Program

Permits DELEG to utilize TANF funds on a non-custodial parent program, providing welfare-to-work services for non-custodial parents of children eligible for TANF program assistance.

Sec. 810. Workforce Development Boards

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas; specifies membership of education advisory groups.

Sec. 811. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! Employment service centers.

Sec. 812. Appropriation of Unexpended Workforce Investment Act (WIA) Funds

Permits appropriation of unencumbered/unexpended WIA funds from prior years; requires report to the Legislature on such appropriations.

Sec. 813. Workforce Training Funds Allocation – VETOED

Allocates \$200,000 to public-private welfare-to-work partnership involving an imbedded DHS caseworker at the job site of an employer to work with employees receiving public assistance.

Sec. 814. Focus: HOPE Career Prep Pilot Program

Establishes legislative intent that DELEG work with Career Alliance (Genesee-Shiawassee Michigan Works! Agency) and other interested MWAs in implementing the career prep pilot program developed by Focus: HOPE.

Sec. 815. Workforce Funds for Libraries

Provides that funds distributed to local Michigan Works! Agencies may be used by the MWAs for services provided at local libraries that serve as access points, service centers, or local partners serving high demand or underserved areas.

Sec. 816. Focus: HOPE Allocation

Allocates at least \$5.9 million from the workforce training programs subgrantees line item to Focus: HOPE.

Sec. 817. Gang Diversion

States legislative intent to set aside some Workforce Investment Act (statewide activities) funds to support gang diversion activities and support services of local law enforcement and MWAs in Wyoming, Detroit, and Benton Harbor.

Sec. 818. Workforce Training Funds Allocation – VETOED

Allocates \$150,000 to an organization that (1) involves prospective employers as community partners; (2) trains displaced workers in health care jobs; (3) provides training at no cost or low-cost to students; and (4) demonstrates a placement rate of at least 80%.

Sec. 820. Nursing Education Report

Requires DELEG to report on the status of nursing education in the state by December 1, 2009.

Sec. 821. Michigan Nursing Corps

Describes purpose and funding for Michigan Nursing Corps program, including accelerated training of both nurses and nursing faculty, and allows matching grants to hospitals providing clinical nursing training.

BOILERPLATE SECTION INFORMATION

Sec. 830. No Worker Left Behind Program

Outlines report on program outcomes to be provided to the Legislature.

Sec. 831. No Worker Left Behind (NWLB) Program

Allocates \$4.5 million GF/GP for NWLB to adult education programs, community colleges, and worker training; requires workgroup on collaboration in adult education programs; requires data collection system on training in in-demand occupations; requires GF/GP funds be expended to maximize participation of food assistance recipients; requires report.

Sec. 832. No Worker Left Behind Eligibility

Mandates that DELEG ensure that school districts and career preparation programs operated by school districts are eligible education providers under NWLB and other WIA-funded programs.



Mitchell E. Bean, Director
Mary Ann Cleary, Deputy Director

517.373.8080

AREAS OF RESPONSIBILITY

Agriculture.....	William E. Hamilton, Senior Fiscal Analyst
Attorney General.....	Robin Risko, Senior Fiscal Analyst
Auditor General.....	Robin Risko, Senior Fiscal Analyst
Bill Analysis.....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
Capital Outlay.....	Robin Risko, Senior Fiscal Analyst
Casino Gaming.....	Benjamin Gielczyk, Fiscal Analyst
Civil Rights.....	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative.....	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges.....	Mark Wolf, Fiscal Analyst
Community Health: Medicaid.....	Robert Schneider, Associate Director
Mental Health/Substance Abuse.....	Margaret Alston, Senior Fiscal Analyst
Medicaid/Public Health/Aging.....	Susan Frey, Senior Fiscal Analyst
Corrections.....	Marilyn Peterson, Senior Fiscal Analyst
Economic and Revenue Forecast.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department).....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
Energy, Labor, and Economic Growth.....	Mark Wolf, Fiscal Analyst
Environmental Quality.....	Viola Bay Wild, Senior Fiscal Analyst
Executive.....	Robin Risko, Senior Fiscal Analyst
Higher Education.....	Kyle I. Jen, Associate Director
Human Services (Department).....	Robert Schneider, Associate Director; Kevin Koorstra, Fiscal Analyst
Information Technology.....	Robin Risko, Senior Fiscal Analyst
Investigations.....	Mitchell E. Bean, Director
Judiciary.....	Benjamin Gielczyk, Fiscal Analyst
Legislature.....	Robin Risko, Senior Fiscal Analyst
Lottery.....	Benjamin Gielczyk, Fiscal Analyst
Management and Budget.....	Benjamin Gielczyk, Fiscal Analyst
Michigan Strategic Fund.....	Benjamin Gielczyk, Fiscal Analyst
Military and Veterans Affairs.....	Jan Wisniewski, Senior Fiscal Analyst
Natural Resources/Natural Resources Trust Fund.....	Viola Bay Wild, Senior Fiscal Analyst
Retirement.....	Bethany Wicksall, Senior Fiscal Analyst
Revenue Sharing.....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
School Aid.....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
State (Department).....	Benjamin Gielczyk, Fiscal Analyst
State and Local Finance.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
State Police.....	Jan Wisniewski, Senior Fiscal Analyst
Supplementals.....	Kyle I. Jen, Associate Director
Tax Analysis.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Transfers.....	Margaret Alston, Senior Fiscal Analyst
Transportation.....	William E. Hamilton, Senior Fiscal Analyst
Treasury.....	Benjamin Gielczyk, Fiscal Analyst



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080 ■ FAX (517) 373-5874
www.house.mi.gov/hfa