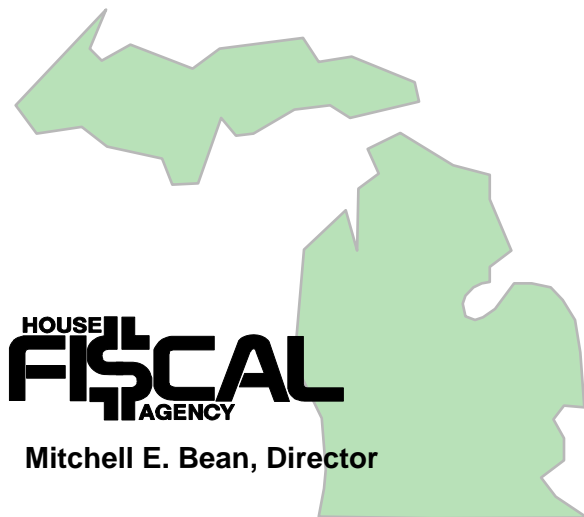


# LINE ITEM AND BOILERPLATE SUMMARY

## EDUCATION

Fiscal Year 2009-10  
Public Act 115 of 2009  
House Bill 4438

As Enacted



Mary Ann Cleary, Associate Director  
Bethany Wicksall, Senior Fiscal Analyst  
Barbara Graves, Budget Assistant

January 2010

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**George Cushingberry, Jr.**

**Andy Dillon**

**Kathy Angerer**

**Chuck Moss**

**Kevin Elsenheimer**

**Dave Hildenbrand**

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HOUSE OF REPRESENTATIVES



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January 2010

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2009-10 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## DEPARTMENT OF EDUCATION

*The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education (MDE) is the administrative arm of the Board charged with implementing state and federal legislative mandates in the field of education. Major departmental responsibilities include: development of K-12 instructional programs and administration, certification and professional development of teachers, collecting and reporting educational data, providing technical assistance to school districts, and managing the operations of the Library of Michigan.*

*The FY 2009-10 MDE budget allocates \$112.9 million in adjusted gross revenue to support education programs: 17.2% GF/GP, 6.2% local, 2.7% private, 6.2% state restricted, and 67.6% federal pass-through grants to local school districts and other entities.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	538.5	Full-time equated (FTE) positions in the state classified service.
<b>GROSS APPROPRIATION</b>	<b>\$112,871,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$112,871,600</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	76,297,900	Total federal grant or matchable revenue.
Total local revenue	7,008,700	Total revenue from local units of government.
Total private revenue	3,096,500	Total private grant revenue.
Total state restricted revenue	7,038,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$19,429,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

**SECTION 102: STATE BOARD OF EDUCATION/  
OFFICE OF THE SUPERINTENDENT**

*The Board of Education, composed of eight members elected at large for a term of eight years, is vested by the State Constitution to act as the general planning and coordinating body for all public education in the state. The Superintendent of Public Instruction is appointed by and acts as chairman of the Board of Education, functions as the principal executive officer of the Department of Education, and is constitutionally responsible for execution of board policies.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	12.0	The full-time equated (FTE) positions in the state classified civil service.
State board of education, per diem payments	\$24,400	For official business conducted by board members; state board president reimbursed \$110 per day; other board members reimbursed \$100 per day.  Funding Source(s): GF/GP 24,400  <i>Related Boilerplate Section(s): 301</i>
Unclassified positions – 6.0 FTE positions	515,600	Includes Director of Communications, Superintendent for Public Instruction, two Deputy Superintendents, and others.  Funding Source(s): Federal 95,600 Restricted 14,000 GF/GP 406,000  <i>Related Boilerplate Section(s): None</i>
State board/superintendent operations – 12.0 FTE positions	2,338,800	Classified personnel and operational costs of Office of the Superintendent.  Funding Source(s): Federal 515,000 Private 27,000 Restricted 597,400 GF/GP 1,199,400  <i>Related Boilerplate Section(s): 206, 207, 301, 302</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,878,800</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	610,600	Total federal grant or matchable revenue.
Private foundations	27,000	Revenue from private organizations.
Certification fees	611,400	Revenue from issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,629,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 103: CENTRAL SUPPORT

*The Central Support office coordinates accounting transactions, budget development, and personnel services for the Department.*

Full-time equated classified positions	21.6	Full-time equated (FTE) positions in the state classified service.		
Central support – 21.6 FTE positions	\$3,880,000	Personnel and operational costs.	Funding Source(s):	Federal 3,193,600 Restricted 184,700 GF/GP 501,700
				<i>Related Boilerplate Section(s): None</i>
Worker's compensation	43,900	Estimated cost of worker's compensation claims.	Funding Source(s):	GF/GP 43,900
				<i>Related Boilerplate Section(s): None</i>
Building occupancy charges – property management services	2,661,700	Use charges paid to Department of Management and Budget property management section for office space in state-owned John Hannah Building.	Funding Source(s):	Federal 867,400 Restricted 185,300 GF/GP 1,609,000
				<i>Related Boilerplate Section(s): None</i>
Tenant rent	261,000	Anticipated rent revenue from lease of property at Michigan Schools for the Deaf and Blind in Flint.	Funding Source(s):	Restricted 261,000
				<i>Related Boilerplate Section(s): 404</i>
Training and orientation workshops	150,000	Funds to offset cost of professional development seminars for local school districts.	Funding Source(s):	Restricted 150,000
				<i>Related Boilerplate Section(s): None</i>
Terminal leave payments	554,700	Annual and/or sick leave payments to state employees who have retired or terminated employment with the Department.	Funding Source(s):	Federal 388,600 Local 68,400 Restricted 42,100 GF/GP 55,600
				<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$7,551,300</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	4,449,600	Total federal grant or matchable revenue.		
Local cost sharing (schools for the deaf/blind)	68,400	Funds from local school districts for services rendered; used for administration.		
Certification fees	398,900	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
Teacher testing fees	13,200	Offsets cost of administering certain sections of Michigan Test for Teacher Certification.		

Tenant rent	261,000	Anticipated rent revenue from lease of facility at Michigan School for the Blind's former site in Lansing.
Training and orientation workshop fees	150,000	Received from workshop seminars; used to offset cost of the workshops.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,210,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: INFORMATION TECHNOLOGY SERVICES

*The Information Technology Services unit provides technical support services to the Department, local school districts, and the Center for Educational Performance and Information. This includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.*

Information technology operations	\$3,516,900	Personnel and operational costs.	
		Funding Source(s):	
			Federal 1,919,800
			Local 146,600
			Restricted 226,900
			GF/GP 1,223,600

*Related Boilerplate Section(s): 209, 210*

<b>GROSS APPROPRIATION</b>	<b>\$3,516,900</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	1,919,800	Total federal grant or matchable revenue.
Local cost sharing (schools for deaf/blind)	146,600	From local school districts for services rendered; used for administration.
Certification fees	226,900	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,223,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 105: SPECIAL EDUCATION SERVICES

*The Special Education Services unit oversees administration and funding of services for disabled students. The office ensures that children and youths are properly identified, evaluated, and provided with appropriate programs and services designed to meet their individual educational needs.*

Full-time equated classified positions	47.0	Full-time equated (FTE) positions in the state classified service.
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Special education operations – 47.0 FTE positions	\$11,528,900	Personnel and operational costs.		
		Funding Source(s):	Federal	11,097,400
			Private	105,700
			Restricted	38,700
			GF/GP	287,100

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$11,528,900</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	11,097,400	Total federal grant or matchable revenue.
Private foundations	105,700	Anticipated private funds.
Certification fees	38,700	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$287,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 106: MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

*The Michigan Schools for the Deaf and Blind (MSDB) in Flint provide educational and residential services to students who are hearing and/or visually impaired.*

Full-time equated classified positions	109.0	Full-time equated (FTE) positions in the state classified service.								
Michigan schools for the deaf and blind operations – 108.0 FTE positions	\$13,081,100	Operational costs such as staff salaries, supplies, contractual services, utilities, and facilities maintenance. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Federal</td> <td style="text-align: right;">6,064,400</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">6,782,600</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">15,500</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">218,600</td> </tr> </table>	Federal	6,064,400	Local	6,782,600	Private	15,500	Restricted	218,600
Federal	6,064,400									
Local	6,782,600									
Private	15,500									
Restricted	218,600									
<i>Related Boilerplate Section(s): 401, 402, 404, 406</i>										
Camp Tuhsmeheeta – 1.0 FTE position	295,100	Operation of camping facility near Greenville, Michigan, which is used by impaired persons statewide. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Private</td> <td style="text-align: right;">295,100</td> </tr> </table>	Private	295,100						
Private	295,100									
<i>Related Boilerplate Section(s): None</i>										
Private gifts – blind	90,000	Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Private</td> <td style="text-align: right;">90,000</td> </tr> </table>	Private	90,000						
Private	90,000									
<i>Related Boilerplate Section(s): 407</i>										
Private gifts – deaf	250,000	Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>Private</td> <td style="text-align: right;">250,000</td> </tr> </table>	Private	250,000						
Private	250,000									
<i>Related Boilerplate Section(s): 407</i>										
<b>GROSS APPROPRIATION</b>	<b>\$13,716,200</b>	<b>Total of all applicable line item appropriations.</b>								
Federal revenue	6,064,400	Total federal grant or matchable revenue.								
Local cost sharing (schools for deaf/blind)	6,483,500	Revenue from local school districts for instructional costs of district students who attend MSDB–Flint.								
Local school district service fees	299,100	Charged to local school districts for special education assessment services rendered.								
Gifts, bequests, and donations	650,600	Private donations that support operations of MSDB–Flint.								
Student insurance revenue	218,600	From insurance providers; offsets MSDB medical costs.								
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>								

## SECTION 107: PROFESSIONAL PREPARATION SERVICES

Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs. Performs functions including teacher certification, development of standards for teacher preparation institutions, and oversight of teacher testing.

Full-time equated classified positions	30.5	Full-time equated (FTE) positions in the state classified service.		
Professional preparation operations – 30.5 FTE positions	\$6,708,800	Personnel and operational costs.	Funding Source(s):	Federal 2,797,800 Restricted 3,911,000
<i>Related Boilerplate Section(s): 208, 501, 502, 506</i>				
Department of attorney general	50,000	Represents Department of Education in all matters involving issuance, suspension, and revocation of teacher certificates.	Funding Source(s):	Restricted 50,000
<i>Related Boilerplate Section(s): 221</i>				
<b>GROSS APPROPRIATION</b>	<b>\$6,758,800</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	2,797,800	Total federal grant or matchable revenue.		
Certification fees	3,392,300	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.		
Teacher college review fees	54,000	Reimbursement from universities for teacher college reviews by the Department.		
Teacher testing fees	514,700	From certifying teachers; offsets cost of administering Michigan Test for Teacher Certification.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		



## SECTION 108: EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES

*This office administers early childhood education programs for general and special education students. Programs administered by this office include the Great Start Readiness Program, 21st Century Community Learning Centers, and the Great Parents, Great Start program.*

Full-time equated classified positions	26.0	Full-time equated (FTE) positions in the state classified service.
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Early childhood education and family services operations – 26.0 FTE positions	\$4,378,700	Personnel and operational costs.			
		Funding Source(s):	Federal	3,288,100	
			Private	193,600	
			Restricted	59,200	
			GF/GP	837,800	

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$4,378,700</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	3,288,100	Total federal grant or matchable revenue.
Private foundations	193,600	Private funds for Michigan After School Partnership Program.
Certification fees	59,200	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$837,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: SCHOOL IMPROVEMENT SERVICES

*This office facilitates school district compliance with state and federal school improvement requirements, including the "No Child Left Behind" Act. Functions provided by this unit include administering certain federal grants, providing assistance to schools needing improvement, curriculum development, and monitoring public school academies.*

Full-time equated classified positions	81.0	Full-time equated (FTE) positions in the state classified service.
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School improvement operations – 81.0 FTE positions	\$18,169,000	Personnel and operational costs.		
		Funding Source(s):		
			Federal	16,077,400
			Private	1,119,600
			Restricted	536,900
			GF/GP	435,100

*Related Boilerplate Section(s): 601*

<b>GROSS APPROPRIATION</b>	<b>\$18,169,000</b>	<b>Total of all applicable line item appropriations.</b>
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Federal revenue	16,077,400	Total federal grant or matchable revenue.
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Private foundations	1,119,600	Revenue from private organizations.
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Certification fees	536,900	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$435,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 110: SCHOOL FINANCE AND SCHOOL LAW SERVICES

*This office administers the School Aid budget, and provides administrative services for the State Board of Education and others on state and federal laws that affect education.*

Full-time equated classified positions	16.5	Full-time equated (FTE) positions in the state classified service.
School finance and school law operations – 16.5 FTE positions	\$2,835,200	Personnel and operational costs.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		1,309,900
		491,400
		1,033,900
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$2,835,200</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	1,309,900	Total federal grant or matchable revenue.
Certification fees	491,400	From issuing teacher and administrator certificates; supports state licensure, professional development, and administrator and teacher quality activities.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,033,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY

*This unit administers the Michigan Educational Assessment Program (MEAP), the Merit Examination, and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results.*

Full-time equated classified positions	45.6	Full-time equated (FTE) positions in the state classified service.		
Educational assessment operations – 45.6 FTE positions	\$9,452,400	Personnel and operational costs.	Funding Source(s):	Federal 9,452,400
		<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$9,452,400</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	9,452,400	Total federal grant or matchable revenue.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		

## SECTION 112: GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

*This unit administers various federal and state grants. It also administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch program.*

Full-time equated classified positions	63.3	Full-time equated (FTE) positions in the state classified service.		
Grants administration and school support services operations – 63.3 FTE positions	\$8,810,800	Personnel and operational costs.	Funding Source(s):	
			Federal	8,404,800
			Local	11,100
			Restricted	71,700
			GF/GP	323,200
<i>Related Boilerplate Section(s): None</i>				
Federal and private grants	3,000,000	Authorizes expenditure of additional federal and private funds if they become available throughout the year.	Funding Source(s):	
			Federal	2,000,000
			Private	1,000,000
<i>Related Boilerplate Section(s): 901</i>				
<b>GROSS APPROPRIATION</b>	<b>\$11,810,800</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	10,404,800	Total federal grant or matchable revenue.		
Local school district service fees	11,100	Fines charged to local school districts for violations of the state's sex education laws		
Private foundations	1,000,000	Revenue from private organizations.		
Commodity distribution fees	71,700	Fee charged to local school districts for spoiled surplus commodities.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$323,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		

## SECTION 113: CAREER AND TECHNICAL EDUCATION

*This unit oversees high school instructional programs that teach students skills in a specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers.*

Full-time equated classified positions	25.0	Full-time equated (FTE) positions in the state classified service.
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Career and technical education operations – 25.0 FTE positions	\$3,915,800	Personnel and operational costs.		
		Funding Source(s):	Federal	3,268,300
			GF/GP	647,500

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$3,915,800</b>	<b>Total of all applicable line item appropriations.</b>		
Federal revenue	3,268,300	Total federal grant or matchable revenue.		
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$647,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>		

## SECTION 114: LIBRARY OF MICHIGAN

*The Library of Michigan is charged with providing reference services to the Executive, Legislative and Judicial branches of government, and to the general public. As one of the largest state libraries in the nation, the Library maintains a large collection of books, state and federal government publications, Michigan periodicals, and one of the country's leading collections on genealogy. The Library also distributes state aid funding to Michigan public libraries and public library cooperatives.*

Full-time equated classified positions	61.0	Full-time equated (FTE) positions in the state classified service.
Library of Michigan operations – 59.0 FTE positions	\$4,601,400	Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations; partially funds statewide contracts for Michigan eLibrary (MeL) databases providing online database access to Michigan residents. Funding Source(s): GF/GP 4,601,400 <i>Related Boilerplate Section(s): 801,803</i>
Library services and technology program – 2.0 FTE positions	5,557,400	Administer, plan, and monitor subgrants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library. Funding Source(s): Federal 5,557,400 <i>Related Boilerplate Section(s): 803</i>
State aid to libraries	6,000,000	Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems. Funding Source(s): GF/GP 6,000,000 <i>Related Boilerplate Section(s): 803</i>
Book distribution centers	200,000	Two programs provide donated reading material free to students (adult basic education and literacy, migrant, bilingual, special education), low-income senior citizens, substance abuse programs, veterans' homes/hospitals, sheltered workshops, state prison camps/institutions, and homes for the abused. Funding Source(s): GF/GP 200,000 <i>Related Boilerplate Section(s): 802</i>
<b>GROSS APPROPRIATION</b>	<b>\$16,358,800</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenue	5,557,400	Total federal grant or matchable revenue.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$10,801,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>





## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and State Spending to Local Governments**

Provides total state spending and payments to local units of government.

**Sec. 202. Management and Budget Act**

Subjects funds in this appropriation act to the Management and Budget Act.

**Sec. 203. Definitions**

Defines certain terms used in the act.

**Sec. 204. Civil Service Fee**

Specifies administrative fee charged to each state department for personnel services.

**Sec. 205. Use of the Internet to Fulfill Reporting Requirements**

Requires MDE to post reports required by boilerplate on its website or send them via electronic mail.

**Sec. 206. State Board Information**

Requires MDE to forward board agendas and documents to various governmental agencies electronically.

**Sec. 207. Office for Safe Schools**

Defines responsibilities of the Office of Safe Schools and appropriates \$225,000 to the office.

**Sec. 208. Personnel Records**

Directs that MDE require districts to retain teacher personnel records regarding sexual misconduct.

**Sec. 209. Information Technology User Fees**

Directs MDE to pay user fees to Department of Information Technology (DIT) for technology-related services and projects.

**Sec. 210. Information Technology Work Projects**

Allows for funds to be designated as work projects and carried forward for technology projects under direction of DIT.

**Sec. 211. Adequate Yearly Progress (AYP)**

Requires that MDE allow districts to appeal a determination of failure to meet AYP prior to MDE reporting those results.

**Sec. 212. Purchase of Foreign Goods**

Prohibits use of state funds to purchase foreign-made goods if comparable American or Michigan goods are available.

**Sec. 213. Hiring Freeze**

Establishes a hiring freeze for state civil service with exceptions under certain circumstances.

**Sec. 214. Out-of-State Travel**

Limits out-of-state travel to certain circumstances and requires reporting on all out-of-state travel.

**Sec. 215. Out-of-State Professional Development**

Limits out-of-state travel to professional development conferences or training seminars.

**Sec. 216. Communication with the Legislature**

Prohibits MDE from taking disciplinary action against an employee for communicating with a legislator or his/her staff.

**Sec. 217. Economically Distressed Areas**

Encourages MDE to contract with businesses in economically distressed areas.

**Sec. 219. Contingency Funds**

Appropriates \$5.0 million federal, \$700,000 state restricted, \$250,000 local, and \$3.0 million private in contingency funds which must be transferred appropriately by the legislature prior to expenditure.

**Sec. 220. Timely Data**

Requires that MDE to provide data requested by legislature, staff, and fiscal agencies in a timely manner.

**Sec. 221. Hire of Outside Legal Counsel**

Prohibits MDE from hiring a person to provide legal services that are the responsibility of the Attorney General but exempts legal services for bonding or other activities authorized by the Attorney General.

## BOILERPLATE SECTION INFORMATION

**Sec. 222. Impact of New Legislation and Administrative Rules**

Requires a report, by April 1, 2010, on specific policy changes adopted to implement new public acts. Prohibits MDE from adopting administrative rules that have a disproportionate impact on small business.

**Sec. 223. FTE Bi-Monthly Reports – NEW**

Requires MDE to report quarterly the number of FTEs in pay status by civil service classification.

**Sec. 225. Pupil Membership Fraud – NEW**

Requires the State Superintendent of Public Instruction investigate and report on issues of pupil membership fraud, and report on the scope of and proposed solutions to the problem.

**Sec. 226 Lapse Report – NEW**

Requires MDE to report on the projected year-end General Fund Lapse amount for FY 2010 by Oct. 15, 2010.

**Sec. 301. Per Diem Payments**

Authorizes MDE to make per diem payments to members of the State Board of Education.

**Sec. 302. Travel Expenditures**

Prohibits spending over \$35,000 for in-state and out-of-state travel for Board of Education members.

**Sec. 401. Michigan Schools for the Deaf and Blind Employees**

Stipulates that employees who work on a school year basis shall be considered annual employees for purposes of service credits, retirement, and insurance benefits.

**Sec. 402. Payment for Instruction at the Michigan Schools for the Deaf and Blind**

Requires that MDE assess intermediate school district of residence 100% of cost of student's instructional program for each student enrolled at Michigan schools for the deaf and blind.

**Sec. 404. Rent for Michigan Schools for the Deaf and Blind - Flint**

Allows MDE to rent or lease excess property at the facility.

**Sec. 405. Federal Medicaid Program**

Allows MDE to assist other departments and school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program.

**Sec. 406. Residential Program at the Michigan Schools for the Deaf and Blind**

Authorizes Michigan schools for the deaf and blind to promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired.

**Sec. 407. Gifts, Bequests, and Donations – NEW**

States that revenue from gifts, bequests, and donations that is unexpended at end of fiscal year may be carried over to next fiscal year and not revert to general fund.

**Sec. 501. Felony Conviction Files**

Requires that MDE maintain professional personnel registry and certificate revocation/felony conviction files.

**Sec. 502. Student Teaching Credits**

States that one-half of all student teaching credits can be earned through substitute teaching.

**Sec. 506. Teacher Testing Fees – NEW**

States that revenue from teacher testing fees that is unexpended at end of fiscal year may be carried over to next fiscal year and not revert to general fund.

**Sec. 601. Administration of the Charter School Office**

Earmarks funds to operate the charter school office.

**Sec. 701. Collaboration With Center for Educational Performance and Information**

Directs MDE to work collaboratively with Center for Educational Performance and Information to support data collection.

**Sec. 801. Funds for Required Services – NEW**

States that funds collected by MDE for document reproduction, workshops, and equipment are available for expenditure and may be carried into the next fiscal year.

## BOILERPLATE SECTION INFORMATION

**Sec. 802. Book Distribution Centers – NEW**

Requires that the funds appropriated for book distribution centers be distributed equally to the public enrichment foundation and the Michigan friends of education.

**Sec. 803. Keep Library Functions Together – NEW**

Provides intent that in a reorganization of the Department of History, Arts, and Libraries the State maintain all the functions of the Library of Michigan together in a state department.

**Sec. 901. Federal and Private Grants**

Requires that MDE notify House and Senate appropriation subcommittee chairs within ten days of receipt of a grant appropriated in the federal and private grants line item including funding source, purpose, and amount of grant.

**Sec. 903. Cyber Schools**

Directs MDE to work with Legislature to examine feasibility of removing barriers to operation of cyber schools that focus on special student populations, and requires that MDE submit a report on the issue by December 31, 2009.





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Mary Ann Cleary, Deputy Director

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**AREAS OF RESPONSIBILITY**

Agriculture.....	William E. Hamilton, Senior Fiscal Analyst
Attorney General.....	Robin Risko, Senior Fiscal Analyst
Auditor General.....	Robin Risko, Senior Fiscal Analyst
Bill Analysis.....	Chris Couch, Associate Director Edith Best, Joan Hunault, Shannan Kane, Sue Stutzky, Legislative Analysts
Capital Outlay.....	Robin Risko, Senior Fiscal Analyst
Casino Gaming.....	Benjamin Gielczyk, Fiscal Analyst
Civil Rights.....	Robin Risko, Senior Fiscal Analyst
Clean Michigan Initiative.....	Viola Bay Wild, Senior Fiscal Analyst
Community Colleges.....	Mark Wolf, Fiscal Analyst
Community Health: Medicaid.....	Robert Schneider, Associate Director
Mental Health/Substance Abuse.....	Margaret Alston, Senior Fiscal Analyst
Medicaid/Public Health/Aging.....	Susan Frey, Senior Fiscal Analyst
Corrections.....	Marilyn Peterson, Senior Fiscal Analyst
Economic and Revenue Forecast.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Education (Department).....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
Energy, Labor, and Economic Growth.....	Mark Wolf, Fiscal Analyst
Environmental Quality.....	Viola Bay Wild, Senior Fiscal Analyst
Executive.....	Robin Risko, Senior Fiscal Analyst
Higher Education.....	Kyle I. Jen, Associate Director
Human Services (Department).....	Robert Schneider, Associate Director; Kevin Koorstra, Fiscal Analyst
Information Technology.....	Robin Risko, Senior Fiscal Analyst
Investigations.....	Mitchell E. Bean, Director
Judiciary.....	Benjamin Gielczyk, Fiscal Analyst
Legislature.....	Robin Risko, Senior Fiscal Analyst
Lottery.....	Benjamin Gielczyk, Fiscal Analyst
Management and Budget.....	Benjamin Gielczyk, Fiscal Analyst
Michigan Strategic Fund.....	Benjamin Gielczyk, Fiscal Analyst
Military and Veterans Affairs.....	Jan Wisniewski, Senior Fiscal Analyst
Natural Resources/Natural Resources Trust Fund.....	Viola Bay Wild, Senior Fiscal Analyst
Retirement.....	Bethany Wicksall, Senior Fiscal Analyst
Revenue Sharing.....	Jim Stansell, Economist; Rebecca Ross, Senior Economist
School Aid.....	Mary Ann Cleary, Deputy Director; Bethany Wicksall, Senior Fiscal Analyst
State (Department).....	Benjamin Gielczyk, Fiscal Analyst
State and Local Finance.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
State Police.....	Jan Wisniewski, Senior Fiscal Analyst
Supplementals.....	Kyle I. Jen, Associate Director
Tax Analysis.....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
Transfers.....	Margaret Alston, Senior Fiscal Analyst
Transportation.....	William E. Hamilton, Senior Fiscal Analyst
Treasury.....	Benjamin Gielczyk, Fiscal Analyst



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