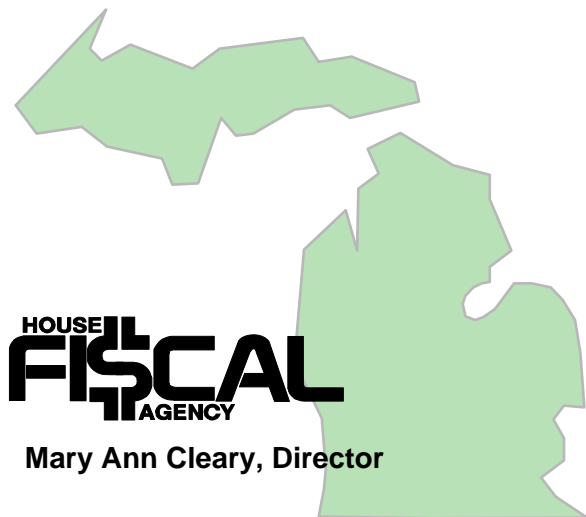


# LINE ITEM AND BOILERPLATE SUMMARY

## LICENSING AND REGULATORY AFFAIRS

Fiscal Year 2012-13  
Article XII, Public Act 200 of 2012  
House Bill 5365 as Enacted



Paul Holland, Fiscal Analyst

September 2012

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

**Charles Moss**

**James Bolger**

**Jim Stamas**

**Richard LeBlanc**

**Richard Hammel**

**Kate Segal**

**MICHIGAN HOUSE OF REPRESENTATIVES  
APPROPRIATIONS COMMITTEE**

**Charles Moss, Chair**

**Joseph Haveman, Vice Chair**

**David Agema**

**Robert J. Genetski II**

**Eileen Kowall**

**Matthew J. Lori**

**William Rogers**

**Jon Bumstead**

**Kevin Cotter**

**Anthony G. Forlini**

**Ken Goike**

**Nancy E. Jenkins**

**Peter MacGregor**

**Greg MacMaster**

**Earl Poleski**

**Al Pscholka**

**Phil Potvin**

**Richard LeBlanc, Minority Vice Chair**

**Jim Ananich**

**Joan Bauer**

**Brandon Dillon**

**Frederick C. Durhal, Jr.**

**Shanelle Jackson**

**Steve Lindberg**

**Ellen Cogen Lipton**

**Sean McCann**

**Rashida Tlaib**

STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MARY ANN CLEARY, DIRECTOR**

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

**GOVERNING COMMITTEE**

CHARLES MOSS, CHAIR  
JAMES BOLGER  
JIM STAMAS

RICHARD LEBLANC, VC  
RICHARD HAMMEL  
KATE SEGAL

September 2012

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2012-13 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



## TABLE OF CONTENTS

DEPARTMENT OF LICENSING AND REGULATOR AFFAIRS .....	1
Departmentwide Administration .....	2
Office of Financial and Insurance Regulation.....	9
Public Service Commission.....	12
Liquor Control Commission.....	15
Occupational Regulation .....	17
Michigan Occupational Safety and Health Administration.....	26
Employment Services .....	28
Michigan Administrative Hearings System.....	35
Information Technology .....	37
Department Grants .....	42
One-Time Basis Only Appropriation .....	46
Autism Coverage .....	47
BOILERPLATE SECTION INFORMATION .....	49



# GLOSSARY

## STATE BUDGET TERMS

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

## APPROPRIATION BILL TERMS

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

## REVENUE SOURCES

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

## MAJOR STATE FUNDS

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.





## DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

*The Department of Licensing and Regulatory Affairs (LARA) administers the state's primary regulatory and employment security agencies. LARA is organized into four principal units: 1) Licensing and Regulatory, which implements and enforces Michigan laws pertaining to financial, commercial and occupational, construction and fire safety, health profession and facility, public utility, and liquor regulations; 2) the Michigan Administrative Hearing System (MAHS), a quasi-judicial agency which centralizes and conducts administrative hearings for agencies throughout state government; 3) Employment Security and Workplace Safety, including the administration of unemployment insurance, workers' compensation insurance, occupational safety and health, and rehabilitation programs; and 4) the Office of Regulatory Reinvention (ORR), which oversees administrative rule-making and evaluates the state's regulatory infrastructure. The agencies within LARA are primarily supported by various federal grants and revenue generated through numerous fees collected from regulated entities.*

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	4,259.8	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	4,317.3	Total number of all full-time equated positions (includes classified and unclassified). <i>Based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$791,943,300</b> <b>\$791,863,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intradepartmental transfers	13,496,900	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$778,446,400</b> <b>\$778,366,400</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	391,076,000	Total federal grant or matchable revenue.
Total local revenue	7,159,900	Total revenue from local units of government.
Total private revenue	3,927,800	Total private grant revenue.
Total state restricted revenue	<del>325,714,800</del> 325,631,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$50,570,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
		GF/GP Subtotals: Ongoing 50,393,400 One-time 177,500

## SECTION 102: DEPARTMENTAL ADMINISTRATION

*Appropriation unit includes support for the executive functions and overhead costs of the various agencies organized within LARA; including funding for the Offices of Communications, Policy and Legislative Affairs (OPLA), Finance and Administrative Services (FAS), and Regulatory Reinvention (ORR), in addition to costs associated with property management, rent, and workers' compensation insurance.*

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	128.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	185.5	Total number of all full-time equated positions (includes classified and unclassified).

Unclassified salaries – 57.5 FTE positions	\$4,595,900	Supports the salaries of unclassified positions within LARA, appointed by the Governor, including: the Director of LARA and Deputy Directors, the Commissioner of the Office of Financial and Insurance Regulation, and members of Liquor Control Commission (5), Public Service Commission (3), Tax Tribunal (7), Worker's Compensation Board of Magistrates (17), Michigan Compensation Appellate Commission (9), and Michigan Employment Relations Commission (3).
		Funding Source(s):
		Federal
		944,400
		Restricted
		3,551,500
		GF/GP
		100,000

*Related Boilerplate Section(s): None*

Executive Director programs – 33.0 FTE positions	5,678,300	Supports staff and operations for the offices of Director and Deputy Directors and the following: <u>Office of Communications</u> : Coordinates media and public relations to support LARA's initiatives, disseminates information to promote goodwill between LARA and its stakeholders, and provides creative design and media production services for agencies within LARA. <u>Office of Policy and Legislative Affairs (OPLA)</u> : Collaborates with agencies and stakeholders to establish legislative priorities, monitors and reviews proposed legislation affecting LARA, communicates LARA's position on and drafts amendments to proposed legislation, and responds to constituent inquires.
		Funding Source(s):
		Federal
		2,348,400
		Restricted
		2,774,600
		GF/GP
		555,300

*Related Boilerplate Section(s): 232*

Property management	12,495,200	Supports lease obligations (building occupancy charges) of state-owned facilities occupied by agencies within LARA and managed by the Department of Technology, Management, and Budget (DTMB).
		Funding Source(s):
		Federal
		5,221,100
		Restricted
		6,969,300
		GF/GP
		304,800

*Related Boilerplate Section(s): None*

Rent	12,032,200	Supports lease obligations of privately-owned facilities occupied by agencies within LARA.	Funding Source(s):	Federal	7,316,600
				Local	127,500
				Restricted	4,442,500
				GF/GP	145,600
<i>Related Boilerplate Section(s): None</i>					
Worker's compensation	713,200	Supports the costs of worker's compensation insurance for estimated claims and reserve requirements, administered through the Department of Technology, Management, and Budget (DTMB).	Funding Source(s):	Federal	298,400
				Local	3,400
				Restricted	377,700
				GF/GP	33,700
<i>Related Boilerplate Section(s): None</i>					
Special project advances	200,000	Supports special projects that generate revenue which offset the expenditures.	Funding Source(s):	Private	200,000
<i>Related Boilerplate Section(s): None</i>					
Administrative services – 91.0 FTE positions	10,655,400	Supports the staff and operations of the Office of Finance and Administrative Services (FAS), consisting of: <u>Office Services Division</u> : Manages mail, telecommunications, vehicles, and office facilities for LARA. <u>Budget Services Division</u> : Manages budget development within LARA, collaborates with the State Budget Office, and monitors the legislative appropriation process. <u>Procurement Services</u> : Manages procurement of goods and services from private contractors, administers and monitors grant programs, and oversees database security. <u>Financial Services Division</u> : Manages comprehensive accounting services within LARA including fiscal year opening and closing activities and the accounting, cashiering, and reporting of federal funds and revenue generated by state fees. <u>Business Process Re-Engineering</u> : Partners with program staff to research present processes and improve the efficiency and effectiveness of those processes by using modern "lean" techniques. <u>Audit and Financial Compliance</u> : Reviews Auditor General findings, recommends agency responses, facilitates the biennial COSO process, and monitors grant sub-recipients.	Funding Source(s):	Federal	2,390,400
				Restricted	7,360,200
				GF/GP	904,800
<i>Related Boilerplate Section(s): 216, 217, 220, 230, 231, 234, 236</i>					
Office of Regulatory Reinvention – 4.0 FTE positions	415,800	Supports the staff and operations of the Office of Regulatory Reinvention (ORR) which oversees and coordinates the administrative rulemaking promulgation of departments and agencies throughout state government; ensuring compliance with state law and endeavoring to simplify state regulation by working with stakeholders.	Funding Source(s):	Restricted	415,800
<i>Related Boilerplate Section(s): 341</i>					
<b>GROSS APPROPRIATION</b>	<b>\$46,786,000</b>	<b>Total of all applicable line item appropriations.</b>			

DOE-OEERE, multiple grants	3,000	<u>Collected from:</u> U.S. Dept. of Energy, Energy Information Administration <u>Determined via:</u> Federal project grant award pursuant to a cooperative agreement <u>Expended for:</u> Conducting a residential heating oil and propane price survey
DED-OSERS, rehabilitation services vocational rehabilitation of state grants	4,219,600	<u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration <u>Determined via:</u> Federal formula grant awards pursuant to approved state plan <u>Expended for:</u> Provision of vocational rehabilitation services for individuals with disabilities so they may prepare for and engage in competitive employment
DOL-ETA, unemployment insurance	12,335,400	<u>Collected from:</u> U.S. Dept. of Labor, Employment Training Administration <u>Determined via:</u> Federal formula grant awards pursuant to state conformity with federal law <u>Expended for:</u> Administration of various unemployment insurance programs for eligible workers
DOL, multiple grants for safety and health	797,600	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined via:</u> Federal project grant awards and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
Federal revenues	453,100	<u>Collected from:</u> U.S. Dept. of Education / U.S. Dept. of Health and Human Services <u>Determined via:</u> Various federal grant award procedures <u>Expended for:</u> Provision of various vocational rehabilitation and independent living services for blind persons / Implementation of health insurance reform pursuant to the Patient Protection and Affordable Care Act
Title XVIII Medicare	423,100	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined via:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Title XIX Medicaid	21,700	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined via:</u> Federal formula grant awards pursuant to estimates of funds required to provide medical assistance to the needy <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Title XIX Medicaid, facility certification fees	265,800	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined via:</u> Federal formula grant awards pursuant to estimates of funds required to provide medical assistance to the needy <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Private - special project advances	200,000	<u>Collected from:</u> Various revenue producing projects administered by LARA agencies <u>Determined via:</u> Revenue generated by projects <u>Expended for:</u> Offset of the costs of administering projects

Local revenues	130,900	<u>Collected from:</u> Local units of government <u>Determined via:</u> Collaborative service agreements <u>Expended for:</u> Federal matching requirements
Bank fees	381,700	<u>Collected from:</u> Banks, saving banks, and BIDCO entities <u>Determined via:</u> Supervisory, examination, and miscellaneous fees and fines established by the OFIR Commissioner within statutory limits <u>Expended for:</u> Operation expenses of OFIR to enforce applicable laws
Boiler fee revenue	244,400	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler operating or stationary engineering, facilities with boilers <u>Determined via:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Construction Code Fund	1,239,300	<u>Collected from:</u> Persons licensed or seeking licensure as professionals (e.g. plumbers, electricians, contractors) or installing products (e.g. plumbing, electrical, building, mechanical) within the construction industry <u>Determined via:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC <u>Expended for:</u> BCC operational expenses of regulating various persons and products within the construction industry
Consumer finance fees	78,300	<u>Collected from:</u> Various persons and entities (e.g. lenders, creditors, servicers) licensed or seeking licensure within the consumer finance industry <u>Determined via:</u> Licensure, examination, and investigation fees and fines established by the OFIR Commissioner and in various statutes <u>Expended for:</u> OFIR operational expenses of regulating various persons and entities within the consumer finance industry
Contingent Fund, Penalty and Interest Account	39,900	<u>Collected from:</u> Employers, claimants, and others under the Michigan Employment Security Act of 1936 <u>Determined via:</u> Penalties, damages, and interest collected under the Michigan Employment Security Act of 1936 <u>Expended for:</u> Vocational rehabilitation customer support grants
Corporation fees	4,442,000	<u>Collected from:</u> Business or nonprofit entities (e.g. corporations, partnerships, LLCs) within Michigan <u>Determined via:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund
Credit union fees	386,900	<u>Collected from:</u> Credit unions <u>Determined via:</u> Fees and fines established by the OFIR Commissioner within statutory limits <u>Expended for:</u> Examination and supervision expenses of OFIR pertaining to applicable laws
Deferred presentment service transaction fees	25,000	<u>Collected from:</u> Persons and entities licensed or seeking licensure to engage in deferred presentment service transactions <u>Determined via:</u> Licensure fees and fines established by the OFIR Commissioner within statutory limits <u>Expended for:</u> Operation expenses of OFIR

Elevator fees	251,500	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator contracting, facilities with elevators <u>Determined via:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Expenses pertaining to issuing elevator licenses, permits, certificates, and conducting inspections
Fees and collections asbestos	104,200	<u>Collected from:</u> Asbestos abatement contractors <u>Determined via:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Inspection of asbestos abatement projects, education of asbestos abatement contractors, and other duties under applicable laws
Fire service fees	805,700	<u>Collected from:</u> Hospitals and schools <u>Determined via:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Health Professions Regulatory Fund	1,667,900	<u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g. physicians, pharmacists, psychologists, dentists) and medical marihuana users <u>Determined via:</u> Licensure and examination fees established in statute <u>Expended for:</u> Administration and enforcement of Articles 15 and 7 of the Public Health Code and the Michigan Medical Marihuana Act
Health systems fees	285,000	<u>Collected from:</u> Licensed health facilities (e.g. hospitals, nursing homes, freestanding surgical outpatient facilities) <u>Determined via:</u> Licensure, certification, and permit fees and quality assurance assessments established in statute <u>Expended for:</u> Licensing and investigation expenses, nursing home and long-term care quality assurance, and criminal background checks
Insurance licensing and regulation fees	1,848,600	<u>Collected from:</u> Insurers, HMOs, and persons licensed or seeking licensure to be insurance solicitors, counselors, adjustors, and agents <u>Determined via:</u> Filing, licensure, and examination fees established in statute <u>Expended for:</u> Operation expenses of OFIR
Insurance Bureau Fund	589,600	<u>Collected from:</u> Insurers and other persons regulated under OFIR's authority <u>Determined via:</u> Actual costs of examination and investigation or a fee derived from a formula established in statute <u>Expended for:</u> Expenses incurred in connection with the examination and investigation of insurers and other persons regulated under OFIR's authority
Licensing and regulation fees	1,092,300	<u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing laws (e.g. accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders, cemeteries, collection agencies, carnival rides, etc.) <u>Determined via:</u> Licensure, registration, examination, inspection, and other fees established in statute <u>Expended for:</u> Operation expenses of LARA

Liquor license revenue	34,500	<u>Collected from:</u> Manufacturers, wholesalers, warehouses, distributors, and retailers of beer, wine, and liquor <u>Determined via:</u> Licensure fees established in statute <u>Expended for:</u> 41.5% to the LCC for administering the licensing and enforcement provisions of the Liquor Control Code; 55% to local law enforcement agencies for enforcing the Liquor Control Code and the rules promulgated under the Code; 3.5% for promoting and sustaining programs for the prevention, rehabilitation, care, and treatment of alcoholics
Liquor Purchase Revolving Fund	5,020,600	<u>Collected from:</u> Retailers of liquor products <u>Determined via:</u> 65% wholesale markup on liquor products, established in rules promulgated by the LCC within statutory limits <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code, unexpended revenue lapses into the General Fund
MBLSLA Fund	86,400	<u>Collected from:</u> Persons and entities licensed or seeking licensure to engage in brokering, lending, or servicing original or secondary mortgages <u>Determined via:</u> Licensure, registration, examination, and investigation fees established by the OFIR Commissioner within statutory limits <u>Expended for:</u> Administration and enforcement of applicable laws
Mobile Home Code Fund	253,400	<u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators <u>Determined via:</u> Licensure, transfer, plan review, and permit fees established in statute <u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA
Motor carrier fees	238,100	<u>Collected from:</u> Motor carriers <u>Determined via:</u> Certification and permit fees established in statute <u>Expended for:</u> Administration of applicable laws
Private occupational school license fees	14,000	<u>Collected from:</u> Proprietary schools <u>Determined via:</u> Permit and licensure fees established in rules promulgated by the BCS within statutory limits <u>Expended for:</u> Administration of applicable laws
Public utility assessments	2,519,500	<u>Collected from:</u> Public utilities regulated by the PSC <u>Determined via:</u> Assessment upon utilities based on the costs of PSC regulation and in proportion to their intrastate gross revenue, also fees in lieu of assessment prescribed by the PSC <u>Expended for:</u> Regulation of public utilities
Radiological health fees	95,600	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined via:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Administration of applicable laws
Safety Education and Training Fund	798,900	<u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers <u>Determined via:</u> Assessment based on CET appropriation and the total annual worker's disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year, established in statute <u>Expended for:</u> Operation of the Consultation, Education, and Training (CET) Services Division

Second Injury Fund	255,500	<u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers <u>Determined via:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Worker's compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled
Securities fees	2,555,500	<u>Collected from:</u> Persons and entities (e.g. broker-dealers, agents, investment advisers, adviser representatives, debt management businesses and counselors) regulated or seeking regulation within the securities industry <u>Determined via:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund
Self-Insurers Security Fund	92,300	<u>Collected from:</u> Self-insured employers <u>Determined via:</u> Assessments established by the Trustee representing the self-insurers within statutory limits <u>Expended for:</u> Worker's compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments
Silicosis and Dust Disease Fund	113,900	<u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers <u>Determined via:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Worker's compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Tax Tribunal Fund	192,600	<u>Collected from:</u> Persons appealing state tax levies or assessments <u>Determined via:</u> Filing and other fees established in rules promulgated by the MAHS <u>Expended for:</u> Operation of the Tax Tribunal
Video franchise assessments	4,000	<u>Collected from:</u> Video service providers doing business in Michigan <u>Determined via:</u> Proportional assessment calculated by the PSC to recover the actual costs of administering applicable laws <u>Expended for:</u> Administration of applicable laws
Worker's Compensation Administrative Revolving Fund	134,500	<u>Collected from:</u> Parties to redemption agreements <u>Determined via:</u> Fee established in statute <u>Expended for:</u> WCA and MAHS costs of administering applicable laws
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,044,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 103: OFFICE OF FINANCIAL AND INSURANCE REGULATION

*Appropriation unit includes support for the Office of Financial and Insurance Regulation (OFIR) which is the sole state agency responsible for licensing and otherwise regulating the financial and insurance industries, including: state-chartered banks and trusts, credits unions, mortgage lending and consumer finance services, investment securities industry, receiverships, insurance companies and producers, health maintenance organizations, and BCBS.*

Full-time equated classified positions	374.0	Full-time equated (FTE) positions in the state classified service.
Administration – 45.0 FTE positions	\$7,956,900	<p>Supports the management of the Office of Financial and Insurance Regulation (OFIR), including:</p> <p><u>Administrative Services Division</u>: Responsible for management support, including human resources; budgeting and fiscal management, contracts, procurements and payments; information technology and systems; web development and maintenance; forms development; facilities and office services, including travel related matters and records management/retention; and strategic and action planning.</p> <p><u>Policy Division</u>: Responsible for developing and implementing regulatory policy, performing research and analysis of regulatory related issues, and handling legislative matters.</p> <p><u>Receivership</u>: Responsible for performing functions in accordance with statutory authority, includes the marshaling of assets of insolvent insurers, evaluation of claims filed by all interested parties, and investment and conservation of all assets to ensure maximum dividend distribution to all policyholders, claimants, and creditors of the insolvent insurer.</p> <p style="text-align: right;">Funding Source(s):   Restricted       7,956,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 391</i></p>
Financial evaluation – 209.0 FTE positions	36,871,300	<p>Supports OFIR's financial regulation of financial and insurance entities, including:</p> <p><u>Bank and Trust Division</u>: Responsible for the regulation, examination, and supervision of state-chartered banks, savings banks, trust banks, and BIDCOs. Also responsible for examining and investigating entities and individuals licensed or required to be licensed to originate, make, broker, or service residential mortgage loans.</p> <p><u>Credit Union Division</u>: Responsible for the regulation, examination, and supervision of Michigan state-chartered credit unions, in addition to processing corporate applications filed by depository financial institutions.</p> <p><u>Consumer Finance Division</u>: Responsible for the regulation of eleven statutory consumer finance programs, which includes the licensing, registration, examination, and investigation of entities doing business under these statutes.</p> <p><u>Insurance Evaluation Division</u>: Responsible for all aspects of monitoring and regulating the financial condition of insurance entities including: the processing of applications for licensure, on-site financial examinations, ongoing financial monitoring, and working to correct negative trends. Also responsible for the licensing, monitoring, and examination of captive insurers.</p> <p><u>Insurance Rates and Forms Division</u>: Responsible for enforcing Michigan insurance statutes and regulations pertaining to rates and forms submitted by insurance companies and other licensed entities. Also responsible for regulatory oversight of contract for various other licensed entities under the Insurance Code.</p> <p style="text-align: right;">Funding Source(s):   Restricted       36,871,300</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 391</i></p>

Regulatory compliance and consumer assistance – 120.0 FTE positions	19,684,400	<p>Supports OFIR's non-financial regulation of financial and insurance entities, including:</p> <p><u>Securities Division</u>: Responsible for overseeing the registration of individuals and entities that provide investment-related advice and the investigating and examining all activities under the Michigan Uniform Securities Act. The Division reviews offers related to the sale of securities to ensure they are made on fair and just terms and maintains a robust investor education program.</p> <p><u>Insurance Licensing and Market Conduct Division</u>: Responsible for licensing individual and agency insurance producers, solicitors, counselors, risk retention groups, purchasing groups, reinsurance intermediaries, and third party administrators. Responsible for market conduct reviews and investigations of insurance agents and entities.</p> <p><u>Consumer Services Division</u>: Responsible for managing consumer outreach, inquiries, and complaints; investigations of insurance agents and entities; and overseeing the communication center which serves as the initial point of contact for all incoming calls and visitors.</p> <p><u>Office of the General Counsel</u>: Responsible for providing legal advice to and representation of OFIR with respect to: enforcement actions, formal administrative hearings, orders, rules, statutes, regulations, bulletins, declaratory rulings, health benefit claims, and special projects. Also serves as FOIA coordinator and acts as liaison with the Attorney General and other state and federal agencies.</p>
		Funding Source(s):      Federal      2,000,000 Restricted      17,684,400

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$64,512,600</b>	<b>Total of all applicable line item appropriations.</b>
Federal revenues	2,000,000	<u>Collected from</u> : U.S. Dept. of Health and Human Services <u>Determined via</u> : Federal grant award procedure <u>Expended for</u> : Implementation of health insurance reform pursuant to the Patient Protection and Affordable Care Act
Bank fees	8,801,900	<u>Collected from</u> : Banks, saving banks, and BIDCO entities <u>Determined via</u> : Supervisory, examination, and miscellaneous fees and fines established by the OFIR Commissioner within statutory limits <u>Expended for</u> : Operation expenses of OFIR to enforce applicable laws
Captive Insurance Regulatory and Supervision Fund	279,400	<u>Collected from</u> : Captive insurance companies <u>Determined via</u> : Filing and examination fees established in statute <u>Expended for</u> : Processing, examining, and investigating applications for captive insurance company certificates of authority
Consumer finance fees	4,673,700	<u>Collected from</u> : Persons and entities (e.g. lenders, creditors, servicers) licensed or seeking licensure within the consumer finance industry <u>Determined via</u> : Licensure, examination, and investigation fees and fines established by the OFIR Commissioner and in statute <u>Expended for</u> : OFIR operational expenses of regulating various persons and entities within the consumer finance industry
Credit union fees	6,796,400	<u>Collected from</u> : Credit unions <u>Determined via</u> : Fees and fines established by the OFIR Commissioner within statutory limits <u>Expended for</u> : Examination and supervision expenses of OFIR pertaining to applicable laws
Deferred presentment service transaction fees	2,900,800	<u>Collected from</u> : Persons and entities licensed or seeking licensure to engage in deferred presentment service transactions <u>Determined via</u> : Licensure fees and fines established by the OFIR Commissioner within statutory limits <u>Expended for</u> : Operation expenses of OFIR

Insurance Bureau Fund	22,012,300	<u>Collected from:</u> Insurers and other persons regulated under OFIR's authority <u>Determined via:</u> Actual costs of examination and investigation or a fee derived from a formula established in statute <u>Expended for:</u> Expenses incurred in connection with the examination and investigation of insurers and other persons regulated under OFIR's authority
Insurance continuing education fees	1,097,400	<u>Collected from:</u> Providers of programs of study for insurance producers <u>Determined via:</u> Filing and authorization fees established in statute <u>Expended for:</u> Operation expenses of OFIR
Insurance licensing and regulation fees	5,168,300	<u>Collected from:</u> Insurers, HMOs, and persons licensed or seeking licensure to be insurance solicitors, counselors, adjustors, and agents <u>Determined via:</u> Filing, licensure, and examination fees established in statute <u>Expended for:</u> Operation expenses of OFIR
MBSLA Fund	4,629,600	<u>Collected from:</u> Persons and entities licensed or seeking licensure to engage in brokering, lending, or servicing original or secondary mortgages <u>Determined via:</u> Licensure, registration, examination, and investigation fees established by the OFIR Commissioner within statutory limits <u>Expended for:</u> Administration and enforcement of applicable laws
Multiple employer welfare arrangement	72,600	<u>Collected from:</u> Persons and entities establishing or maintaining a multiple employer welfare arrangement <u>Determined via:</u> Filing fees and 0.25% annual assessment established in statute <u>Expended for:</u> Examination and regulation costs incurred by ORIF as a result of applicable laws
Securities fees	5,080,200	<u>Collected from:</u> Persons and entities (e.g. broker-dealers, agents, investment advisers, adviser representatives, debt management businesses and counselors) regulated or seeking regulation within the securities industry <u>Determined via:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund
Securities Investor Education and Training Fund	1,000,000	<u>Collected from:</u> Persons registered or seeking registration to engage in securities brokering-dealing, agenting, investment advising, or adviser representation <u>Determined via:</u> Civil fines, costs of investigations, and administrative assessments under the Uniform Securities Act of 2008 <u>Expended for:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: PUBLIC SERVICE COMMISSION

*Appropriation unit includes support for the Michigan Public Service Commission (PSC) which regulates and establishes rates for investor- and cooperatively-owned natural gas and electricity utility companies, in addition to promoting investment in critical infrastructure and renewable energy. The PSC also regulates aspects of the energy, transportation, cable, and telecommunication industries.*

Full-time equated classified positions	193.0	Full-time equated (FTE) positions in the state classified service.
Public Service Commission – 190.0 FTE positions	\$29,265,100	<p>Supports the quasi-judicial Public Service Commission (PSC) which includes:</p> <p><u>Regulatory Affairs Division</u>: Provides the Commission with legal, technical, research expertise, maintaining the security of all official records and case tracking systems, serving formal complaints, preparing and issuing official notices, providing access to records, distributing official documents, coordinating court reporting, and responding to FOIA requests.</p> <p><u>Electric Reliability Division</u>: Responsible for providing technical assistance and recommendations on energy optimization and renewable energy plans to ensure that utilities are meeting targeted goals. Implements net metering programs, manages transmission siting cases, and reviews Certificate of Need applications for new electric generation.</p> <p><u>Management Services Division</u>: Responsible for all activities related to personnel and administrative issues, energy grants, energy data and security, energy and utility forecasts, the adequacy of the state's energy supply, homeland security, critical infrastructure protection, and website operations.</p> <p><u>Motor Carrier Division</u>: Responsible for technical and administrative support in the area of motor carrier regulation, as well as support duties prescribed by the Carriers by Water Act.</p> <p><u>Operations and Wholesale Markets Division</u>: Provides technical assistance and recommendations on electric and natural gas services and issues necessary to ensure that regulated electric and natural gas customers are provided quality energy service in a safe, reliable, and efficient manner.</p> <p><u>Regulated Energy Division</u>: Provides technical assistance and recommendations to ensure that regulated electric, gas, and steam service are provided in a safe, reliable, and efficient manner at reasonable prices. Administers cost recovery programs, utility accounts, annual reports, and tariff books. Oversees electric and natural gas customer choice programs, including the administration of the Commission's Code of Conduct, tariff rules, and the licensing of alternative electric and gas utilities.</p> <p><u>Service Quality Division</u>: Responsible for assisting with the development, implementation, and enforcement of utility quality of service rules, orders, and policies. Responds to inquiries from the public, tracks and resolves customer complaints, works with utilities to institute changes, provides consumer information and outreach, and implements programs for low-income customers.</p>

(Continued on next page)

(Public Service  
Commission – 190.0 FTE  
positions)

(Continued from previous page)

Telecommunications Division (partial): Responsible for providing technical assistance and policy recommendations on telecommunications. Supports all activities relating to the regulation of local telephone service, 9-1-1 service, service for the speech and hearing impaired, interconnection issues, the Universal Service Fund and Access Restructuring Mechanism Fund, and the Children's Protection Registry.

Funding Source(s): Federal 959,000  
Restricted 28,306,100

*Related Boilerplate Section(s): None*

METRO Authority –  
3.0 FTE positions

367,300

Supports the Metropolitan Extension Telecommunications Right-of-Way (METRO) Authority within the PSC's Telecommunication Division which coordinates public right-of-way agreements between municipalities and telecommunication providers, encourages competition, and is vested with the exclusive power to assess and allocate maintenance fees.

Funding Source(s): Restricted 367,300

*Related Boilerplate Section(s): None*

---

**GROSS APPROPRIATION    \$29,632,400    Total of all applicable line item appropriations.**

---

DOE-OEERE, multiple  
grants

9,000

Collected from: U.S. Dept. of Energy, Energy Information Administration  
Determined via: Federal project grant award pursuant to a cooperative agreement  
Expended for: Conducting a residential heating oil and propane price survey

DOT, gas pipeline safety

950,000

Collected from: U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration  
Determined via: Federal formula grant awards  
Expended for: Development, support, and maintenance of state gas and hazardous liquid pipeline safety programs

Children's Protection  
Registry Fund

272,600

Collected from: Persons sending messages advertising or linking to a product or service that a minor is legally prohibited from viewing or otherwise receiving  
Determined via: Fees established by rules promulgated by the Public Service Commission  
Expended for: Implementing, enforcing, and defending applicable laws

Motor carrier fees

2,520,300

Collected from: Motor carriers  
Determined via: Certification and permit fees established in statute  
Expended for: Administration of applicable laws

Public utility assessments

25,040,500

Collected from: Public utilities regulated by the PSC  
Determined via: Assessment upon utilities based on the costs of PSC regulation and in proportion to their intrastate gross revenue, also fees in lieu of assessment prescribed by the PSC  
Expended for: Regulation of public utilities

Restructuring mechanism  
assessments

440,000

Collected from: Providers of retail intrastate telecommunications services and providers of commercial mobile service  
Determined via: Monthly assessments based on a formula established in statute and recalculated by the PSC  
Expended for: Costs of administering the restructuring mechanism

Video franchise  
assessments

400,000

Collected from: Video service providers doing business in Michigan  
Determined via: Proportional assessment calculated by the PSC to recover the actual costs of administering applicable laws  
Expended for: Administration of applicable laws

---

---

**GENERAL FUND/  
GENERAL PURPOSE**

**\$0** The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

---

## SECTION 105: LIQUOR CONTROL COMMISSION

*Appropriation unit includes support for the Michigan Liquor Control Commission (LCC) which enforces the Liquor Control Code by regulating the manufacture, distribution, and sale of all alcoholic beverages (beer, wine, spirits) within Michigan via licensing, additionally the LCC is the sole wholesaler of all spirits (alcohol content > 21%) sold within the state.*

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$4,185,100	<p>Supports LCC's administration and management of the Liquor Control Code of 1998, including:</p> <p><u>Administrative Services Division</u>: Provides administrative support to the Commission in the areas of internal education and training. The Division also provides oversight for server training programs, online spirit ordering, Authorized Distribution Agents, and Michigan Business One Stop.</p> <p><u>Financial Management Division</u>: Provides management support to the Commission in the areas of financial analysis; accounting; budgeting; tax collections for beer, wine, and spirits; forms and telecommunications. The Division also uses daily order quantities to purchase liquor for sale to licensees. Quotations for all liquor codes are processed, accepted or denied, and priced in this division. Manages the Liquor Purchase Revolving Fund.</p> <p><u>Executive Services Division</u>: Provides administrative support to the Commissioners in the areas of hearings, appeals, policy research, rule promulgation, information dissemination, and public affairs.</p> <p style="text-align: right;">Funding Source(s):   Restricted    4,185,100</p> <p><i>Related Boilerplate Section(s): None</i></p>
Liquor licensing and enforcement – 124.0 FTE positions	14,523,800	<p>Supports LCC's licensing and enforcement under the Liquor Control Code of 1998, including:</p> <p><u>Licensing Division</u>: Responsible for processing retailer (both on- and off-premise), wholesaler, and manufacturer license applications, as well as issuing approved licenses and handling the subsequent renewals and transfers. The Division approves labeling and advertising by manufacturers and wholesalers.</p> <p><u>Enforcement Division</u>: Responsible for the investigation of license applicants. The Division also investigates complaints against current licensees and periodically inspects licensed locations for violations of the Liquor Control Code. Provides compliance information to state and local agencies, interested parties, and the general public.</p> <p style="text-align: right;">Funding Source(s):   Restricted    14,523,800</p> <p><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$18,708,900</b>	<b>Total of all applicable line item appropriations.</b>
Direct Shipper Enhancement Revolving Fund	120,000	<p><u>Collected from</u>: Wine makers, blenders, and rectifiers of wine</p> <p><u>Determined via</u>: Fee established in statute</p> <p><u>Expended for</u>: Regulation of the direct shipment of wine to Michigan consumers</p>

Liquor license revenue	7,510,400	<u>Collected from:</u> Manufacturers, wholesalers, warehouses, distributors, and retailers of beer, wine, and liquor <u>Determined via:</u> Licensure fees established in statute <u>Expended for:</u> 41.5% to the LCC for administering the licensing and enforcement provisions of the Liquor Control Code; 55% to local law enforcement agencies for enforcing the Liquor Control Code and the rules promulgated under the Code; 3.5% for promoting and sustaining programs for the prevention, rehabilitation, care, and treatment of alcoholics
Liquor Purchase Revolving Fund	11,078,500	<u>Collected from:</u> Retailers of liquor products <u>Determined via:</u> 65% wholesale markup on liquor products, established in rules promulgated by the LCC within statutory limits <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code, unexpended revenue lapses into the General Fund
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## SECTION 106: OCCUPATIONAL REGULATION

*Appropriation unit includes support for several agencies which license and otherwise regulate various occupational, commercial, structural, mechanical, and medical activities and facilities throughout the state; including the Bureaus of Commercial Services (BCS), Fire Services (BFS), Construction Codes (BCC), Health Professions (BHP), and Health Systems (BHS).*

Full-time equated classified positions	795.3	Full-time equated (FTE) positions in the state classified service.
--	-------	--

Boiler inspection program – 23.0 FTE positions	\$3,172,900	<p>Supports the Boiler Division, within the Bureau of Construction Codes (BCC), which is responsible for enforcing and updating the boiler codes. The program is also responsible for the examination and licensing of boiler installers, repairers, and inspectors, and the registration of boiler operators and stationary engineers. Also reviews and approves permits for installation, repair, and alteration of boilers; conducts inspections of boiler installations, repairs, and existing boilers; investigates boiler accidents; and provides staff support to the Board of Boiler Rules.</p> <p style="text-align: right;">Funding Source(s):   Restricted    3,172,900</p>
--	-------------	--

*Related Boilerplate Section(s): None*

Bureau of Fire Services – 62.0 FTE positions	7,641,000	<p>Supports the Bureau of Fire Services (BFS), including:</p> <p><u>State Fire Marshal</u>: Appointed by the Governor to direct the BFS.</p> <p><u>State Fire Safety Board</u>: Promulgates fire safety rules pertaining to the construction, operations, and maintenance of regulated facilities and disposes of administrative hearings concerning decisions by the BFS.</p> <p><u>Fire Safety Inspections</u>: Conducts annual inspections of regulated facilities (including acute healthcare and long-term healthcare facilities, correctional facilities, and educational facilities) and inspects construction and renovations of such facilities.</p> <p><u>Michigan Fire Fighters Training Council and Office</u>: Publishes standards for the training and selection of firefighters, develops and administers certification examinations for firefighters, certifies and supports training instructors, establishes training centers, and provides county training committees.</p> <p><u>CMS Inspections</u>: Conducts Life Safety Code surveys of licensed healthcare facilities receiving funding from the federal government.</p> <p><u>Fire Safety Plan Reviews</u>: Conducts plan reviews for all new construction and renovations of regulated facilities and interprets and provides technical application for fire safety rules.</p> <p><u>Certified Fire Inspector Program</u>: Certifies firms that install, modify, or document the installation or modification of fire suppression systems and/or fire alarm systems and firms that inspect, service, or test such systems.</p> <p><u>Cigarette Safety Program</u>: Ensures that only self-extinguishing cigarettes are authorized for sale and distribution within the state.</p> <p><u>Fireworks Safety Program</u>: Administers the provisions of the Michigan Fireworks Safety Act.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">788,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">6,168,000</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">585,000</td> </tr> </table>	IDG	100,000	Federal	788,000	Restricted	6,168,000	GF/GP	585,000
IDG	100,000									
Federal	788,000									
Restricted	6,168,000									
GF/GP	585,000									

*Related Boilerplate Section(s): 302*

---

Bureau of Construction Codes – 100.0 FTE positions 14,731,600 Supports divisions of the Bureau of Construction Codes (BCC) not otherwise appropriated for, including:

Office of Administrative Services: Responsible for human resources, promulgation of administrative rules, good moral character reviews, and public relations. The Office also investigates consumer licensing complaints, performs evaluations of local building departments, and processes ordinances and applications from local units of government to administer and enforce the state construction codes.

Office of Management Services: Responsible for the bureau budget, internal controls, performance reporting, document management, permitting, legislation tracking, code books, forms, web production, and freedom of information requests.

Building Division (partial): Responsible for enforcing and updating the state building codes. The Division is also responsible for conducting building inspections and enforcing the registration and continuing education of construction code officials.

Electrical Division: Responsible for enforcing and updating the state electrical codes. The Division is also responsible for conducting electrical inspections; registering electrical apprentices; overseeing the examination and licensing of journeymen electricians, master electricians, fire alarm specialty technicians, sign specialists, electrical contractors, sign specialty contractors, and fire alarm contractors; approving inspector training programs and instructors; and providing staff support to the Electrical Administrative Board.

Plumbing Division: Responsible for enforcing and updating the state plumbing codes. The Division is also responsible for conducting plumbing inspections; registering apprentices; overseeing the examination and licensing of journeymen plumbers, master plumbers, and plumbing contractors; approving inspector training programs and instructors; and providing staff support to the State Plumbing Board.

Mechanical Division: Responsible for enforcing and updating the state mechanical codes. The Division is also responsible for conducting mechanical inspections; overseeing the examination and licensing of mechanical contractors; approving inspector training programs and instructors; and providing staff support to the Board of Mechanical Rules.

Plan Review Division (partial): Responsible for conducting building, electrical, mechanical, plumbing, barrier free design, and public school site plan reviews. The Division is also responsible for all barrier free design exception requests and providing staff support to the Barrier Free Design Board.

Funding Source(s): Restricted 14,731,600

*Related Boilerplate Section(s): 368*

---

Bureau of Commercial Services – 155.0 FTE positions 21,299,300 Supports the Bureau of Commercial Services (BCS), including:

Policy and Administrative Services Division: Monitors Final Order compliance and contracts for the development and administration of licensing examinations, while providing technical support for the pre-licensure and continued education programs. Processes audits of licensee trust/escrow accounts. Provides centralized support services to the BCS.

Legal Affairs Division: Provides general in-house legal services within the BCS and arranges for agency legal representation in contested cases using its in-house attorneys or through the Department of Attorney General. Maintains detailed records concerning Formal Complaint actions and resulting Final Orders from disciplinary action, and FOIA record requests. Point of contact for appeals in circuit court and other litigation that involves state appellate courts or federal courts, and coordinates all court of record representation with the Department of Attorney General. Serves as the Office of the State Cemetery Commissioner.

(Continued on next page)

---

---

(Bureau of Commercial Services – 155.0 FTE positions)

(Continued from previous page)

Corporation Division: Facilitates the formation of business entities in Michigan and provides services that enable corporations, limited partnerships, limited liability companies, and limited liability partnerships to be formed, and for foreign entities to obtain a certificate of authority to transact business in the state, as required by Michigan law. Maintains a record of the documents filed by these business entities, and makes this information available to the public. Registers trademarks and service marks.

Licensing Division: Responsible for ensuring that those entering a regulated occupation meet the standards set forth in statute and that every individual or business meeting the minimum eligibility requirement is issued a license or registration in a timely fashion. Supports the continued operation in the regulated occupations by ensuring that the statutory renewal requirements are met and the renewed license is issued timely to enable continued operation in the various occupations. Works with occupational advisory boards appointed by the Governor.

Enforcement Division: Responsible for the regulatory oversight of all professions, occupations, businesses, and services within the regulatory authority of the BCS through the investigation of consumer complaints filed against individuals and businesses involving allegations of violations of various licensing laws. Works with gubernatorial appointed occupational and professional licensing boards or commissions to ensure appropriate administrative action is taken to protect the health, safety, and welfare of the citizens of Michigan.

Funding Source(s): Restricted 21,299,300

*Related Boilerplate Section(s): 320, 368, 380*

---

Elevator inspection program – 30.0 FTE positions

3,545,600

Supports the Elevator Division, within the Bureau of Construction Codes (BCC), which is responsible for enforcing and updating the elevator codes. The Division is also responsible for conducting elevator inspections; overseeing the examination and licensing of elevator journeymen and contractors; conducting complaint and accident investigations; and providing staff support to the Elevator Safety Board.

Funding Source(s): Restricted 3,545,600

*Related Boilerplate Section(s): 303*

---

Bureau of Health Professions – 151.0 FTE positions

26,822,000

Supports the Bureau of Health Professions (BHP), including: Administration Division (partial): Provides administrative direction and secures resources for the BHP while overseeing budgeting, human resources, web development, and legislative analysis and implementation. Provides direction for the Medical Marijuana Program and the Professional Practice Section, including the Advisory Committee on Pain and Symptom Management.

Licensing Division: Responsible for reviewing health professional license applications, issuing licensing, and processing renewals. Reviews and audits continuing education programs for health professions, including nurses and nurse aids.

Investigation Division: Receives and processes allegations concerning health professions for their respective professional Boards and conducts investigations of allegations if authorized by the Boards. Oversees the inspection of manufacturers, wholesalers, and retailers of controlled substances, audits the sales records of controlled substances, and operates the Michigan Automated Prescription System.

(Continued on next page)

---

(Bureau of Health Professions – 151.0 FTE positions)

(Continued from previous page)

Regulatory Division: Promulgates administrative rules for professional Boards, issues administrative complaints, and identifies sanctions for violations by health professions. Serves health professionals in violation with disciplinary actions of the Boards, monitors their compliance, and reports to appropriate state and federal agencies. Processes reinstatement and reclassifications of health professionals. Administers the Health Professional Recovery Program.

Funding Source(s):	Federal	418,400
	Restricted	26,403,600

*Related Boilerplate Section(s): None*

Medical marihuana program – 9.0 FTE positions

4,200,000

Supports the implementation of the Medical Marihuana Program, administered by the Administration Division within the Bureau of Health Professions (BHP), which maintains the medical marihuana patient registry by determining medical marihuana applications status and issuing medical marihuana registry cards to approved patients.

Funding Source(s):	Restricted	4,200,000
--------------------	------------	-----------

*Related Boilerplate Section(s): 726*

Bureau of Health Systems – 211.4 FTE positions

27,197,600

Supports the Bureau of Health Systems (BHS), including:  
Operations Division: Provides administrative support to other divisions, processes and coordinates enforcement action, supervises the development of policy and procedures, ensures compliance with state and federal standards, directs staff training and professional development, oversees the budget and the state's Medicare application. Responsible for the intake of all health facility complaints and facility reported incidents.

Health Facilities and Services Division (partial): Employees engineers who assist in the survey and certification of both acute and long-term care health facilities' physical environment.

Licensing and Certification Division: Conducts surveys of various acute care health facilities (including hospitals, psychiatric hospitals and units, home health agencies, hospices and hospice residences, among other acute care facilities) to determine compliance with state and federal regulations. Recommends Medicare and Medicaid certification with compliant facilities.

Nursing Home Monitoring Division: Surveys, investigates, assesses, and evaluates long-term care facilities (including nursing homes) to determine compliance with state and federal regulations. Recommends Medicare and Medicaid certification with compliant facilities.

Funding Source(s):	Federal	18,110,900
	Private	200,000
	Restricted	3,230,900
	GF/GP	5,655,800

*Related Boilerplate Section(s): 714, 731, 732*

Radiological health administration – 21.4 FTE positions

3,345,400

Supports the Radiological Health Administration, administered by the Division of Health Facilities and Services within the Bureau of Health Systems (BHS), which is responsible for all nonfederal radiation regulation and inspections of machines and facilities in Michigan (including X-rays, mammography, cyclotrons, and other particle accelerators), and the investigation of excess radiation incidents.

Funding Source(s):	Federal	744,500
	Restricted	2,600,900

*Related Boilerplate Section(s): None*

Background check program – 5.5 FTE positions	2,595,000	Supports the Background Check Program, administered by the Licensing Division within the Bureau of Health Professions (BHP), which subjects all individuals seeking employment in long-term care facilities (i.e. nursing homes, hospices, homes for the aged, adult foster care, psychiatric facilities, etc.) to criminal background checks.
		Funding Source(s): Federal 556,500 GF/GP 2,038,500

*Related Boilerplate Section(s): None*

Manufactured housing and land resources program – 18.0 FTE positions	2,874,700	Supports the Building and Plan Review Divisions, within the Bureau of Construction Codes (BCC), in functions pertaining to the establishment of standards for and review and inspection of manufactured housing businesses and communities. Responsible for issuing manufactured housing licenses and affidavits of affixture, resolving complaints, conducting audits, approving construction variances, and reviewing ordinances pertaining to manufactured housing communities. Provides staff support to the Manufactured Housing Commission.
		Funding Source(s): Restricted 2,874,700

*Related Boilerplate Section(s): None*

Property development group – 9.0 FTE positions	1,767,500	Supports the Office of Land Survey and Remonumentation, within the Bureau of Construction Codes (BCC), which is responsible for administration of the statewide program of monumenting and remonumenting the original US government public land survey property controlling corners and state plane coordinates to establish geographic information systems. Also responsible for ensuring an orderly and consistent review of the subdivision of land, conducting final reviews of subdivision plats, and providing staff support to the State Boundary Commission.
		Funding Source(s): Restricted 1,767,500

*Related Boilerplate Section(s): None*

---

**GROSS APPROPRIATION    \$119,192,600    Total of all applicable line item appropriations.**

IDG from DCH, inspection contract	100,000	<u>Collected from:</u> Department of Community Health <u>Determined via:</u> Cost of fire inspections of various health facilities <u>Expended for:</u> Fire inspections of various health facilities
--------------------------------------	---------	---

---

**ADJUSTED GROSS APPROPRIATION    \$119,092,600    Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).**

Clinical lab improvement	386,700	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined via:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
--------------------------	---------	---

DOT	60,000	<u>Collected from:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration <u>Determined via:</u> Federal project grant awards <u>Expended for:</u> Increase effectiveness in safely and efficiently handling hazardous materials accidents and incidents and encourage comprehensive approach to emergency planning and training
-----	--------	--

FEMA	28,000	<u>Collected from:</u> U.S. Dept. of Homeland Security, Federal Emergency Management Agency <u>Determined via:</u> Federal project grant awards <u>Expended for:</u> The delivery of a variety of National Fire Academy courses and programs, administrative costs, and electronic student feedback
------	--------	---

Mammography quality standards	744,500	<u>Collected from:</u> U.S. Department of Health and Human Services, Food and Drug Administration <u>Determined via:</u> Federal project grant award pursuant to a cooperative agreement <u>Expended for:</u> Inspection of mammography machines and facilities to determine compliance with federal law
Title XVIII Medicare	10,946,600	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined via:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Title XIX Medicaid	968,900	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined via:</u> Federal formula grant awards pursuant to estimates of funds required to provide medical assistance to the needy <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Title XIX Medicaid, facility certification fees	7,483,600	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined via:</u> Federal formula grant awards pursuant to estimates of funds required to provide medical assistance to the needy <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Private – civil monetary penalties	200,000	<u>Collected from:</u> Health professionals <u>Determined via:</u> Statutory penalties for violations of licensure standards <u>Expended for:</u> Administration of the BHP
Accountancy Enforcement Fund	404,800	<u>Collected from:</u> Persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting <u>Determined via:</u> Portion of licensure, registration, and peer-review fees established in statute <u>Expended for:</u> Enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980
Boiler fee revenue	3,627,500	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler operating or stationary engineering, facilities with boilers <u>Determined via:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Builder Enforcement Fund	450,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in residential building, residential maintenance and alteration contracting, or sales <u>Determined via:</u> Portion of licensure fees established in statute <u>Expended for:</u> Enforcement and prosecution expenses pertaining to unlicensed activity described in sections 601(1) and (2) of the Occupational Code of 1980

Construction Code Fund	13,853,400	<p><u>Collected from:</u> Persons licensed or seeking licensure as professionals (e.g. plumbers, electricians, contractors) or installing products (e.g. plumbing, electrical, building, mechanical) within the construction industry</p> <p><u>Determined via:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC</p> <p><u>Expended for:</u> BCC operational expenses of regulating various persons and products within the construction industry</p>
Corporation fees	6,728,000	<p><u>Collected from:</u> Business or nonprofit entities (e.g. corporations, partnerships, LLCs) within Michigan</p> <p><u>Determined via:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute</p> <p><u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund</p>
Elevator fees	3,969,200	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator contracting, facilities with elevators</p> <p><u>Determined via:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC</p> <p><u>Expended for:</u> Expenses pertaining to issuing elevator licenses, permits, certificates, and conducting inspections</p>
Fire alarm fees	125,400	<p><u>Collected from:</u> Firms providing fire alarm and suppression services</p> <p><u>Determined via:</u> Certification and documentation fees established in statute</p> <p><u>Expended for:</u> Administration of applicable laws</p>
Fire Safety Standard and Enforcement Fund	40,000	<p><u>Collected from:</u> Cigarette manufacturers</p> <p><u>Determined via:</u> Fee established in statute on each brand family of cigarette</p> <p><u>Expended for:</u> Processing, testing, enforcement, and oversight activities under applicable laws</p>
Fire service fees	2,346,000	<p><u>Collected from:</u> Hospitals and schools</p> <p><u>Determined via:</u> Fees established in annual LARA appropriation act</p> <p><u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools</p>
Fireworks Safety Fund	652,700	<p><u>Collected from:</u> Fireworks retailers and consumers</p> <p><u>Determined via:</u> Certification fees and fireworks safety fees established in statute</p> <p><u>Expended for:</u> Administration of various laws administered by the BFS</p>
Health Professions Regulatory Fund	27,624,900	<p><u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g. physicians, pharmacists, psychologists, dentists) and medical marijuana patients</p> <p><u>Determined via:</u> Licensure and examination fees established in statute</p> <p><u>Expended for:</u> Administration and enforcement of Articles 15 and 7 of the Public Health Code and the Michigan Medical Marijuana Act</p>
Health systems fees	2,555,700	<p><u>Collected from:</u> Licensed health facilities (e.g. hospitals, nursing homes, freestanding surgical outpatient facilities)</p> <p><u>Determined via:</u> Licensure, certification, and permit fees and quality assurance assessments established in statute</p> <p><u>Expended for:</u> Licensing and investigation expenses, nursing home and long-term care quality assurance, and criminal background checks</p>

Licensing and regulation fees	11,998,200	<u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing laws (e.g. accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders, cemeteries, collection agencies, carnival rides, etc.) <u>Determined via:</u> Licensure, registration, examination, inspection, and other fees established in statute <u>Expended for:</u> Operation expenses of LARA
Liquor Purchase Revolving Fund	3,003,900	<u>Collected from:</u> Retailers of liquor products <u>Determined via:</u> 65% wholesale markup on liquor products, established in rules promulgated by the LCC within statutory limits <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code, unexpended revenue lapses into the General Fund
Mobile Home Code Fund	2,874,700	<u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators <u>Determined via:</u> Licensure, transfer, plan review, and permit fees established in statute <u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA
Nurse Professional Fund	1,883,300	<u>Collected from:</u> Persons licensed or seeking licensure to practice nursing as a registered nurse, a licensed practical nurse, or a trained attendant <u>Determined via:</u> Portion of licensure fees established in statute <u>Expended for:</u> Promoting safe nursing practice and patient care; assuring high-quality nurses, nursing faculty, and nursing education; and operating a nursing scholarships program
Pain management fees	1,770,600	<u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances <u>Determined via:</u> Portion of licensure fees established in statute <u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and maintenance of the electronic monitoring system for controlled substances data
Private occupational school license fees	832,200	<u>Collected from:</u> Proprietary schools <u>Determined via:</u> Permit and licensure fees established in rules promulgated by the BCS within statutory limits <u>Expended for:</u> Administration of applicable laws
Property development fees	298,900	<u>Collected from:</u> Proprietors submitting final plats to municipal clerks <u>Determined via:</u> Plat review fee established in statute <u>Expended for:</u> Administration of applicable laws
Radiological health fees	2,600,900	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined via:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Administration of applicable laws
Real Estate Appraiser Continuing Education Fund	47,000	<u>Collected from:</u> Persons licensed or certified or seeking licensure or certification to engage in real estate appraisal <u>Determined via:</u> Portion of licensure and certification fees established in statute <u>Expended for:</u> Programs related to the educational requirements for all real estate appraisers



Real Estate Education Fund	338,100	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined via:</u> Portion of licensure fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate brokers, associate brokers, and salespersons
Real Estate Enforcement Fund	694,300	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined via:</u> Portion of licensure fees established in statute <u>Expended for:</u> Investigation and enforcement of actions regarding unlicensed activity under the Occupational Code of 1980 and real estate fraud
Survey and Remonumentation Fund	809,700	<u>Collected from:</u> County register of deeds who collect fees for recording any instrument <u>Determined via:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Security Business Fund	340,100	<u>Collected from:</u> Persons and entities licensed or seeking licensure to engage in private security or security alarm services <u>Determined via:</u> Licensure fees established in statute <u>Expended for:</u> Enforcement and administration of applicable laws
Unarmed Combat Fund	124,700	<u>Collected from:</u> Persons licensed or seeking licensure to engage in unarmed combat activities (e.g. boxers, mixed martial artists, judges, referees, managers, promoters) <u>Determined via:</u> Licensing fees established in rules promulgated by the Unarmed Combat Commission <u>Expended for:</u> Administration and enforcement of applicable laws
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,279,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 107: MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

*Appropriation unit includes support for the Michigan Occupational Safety and Health Administration (MIOSHA) which enforces both federal and state workplace safety standards and develops evaluation and educational programs and the Wage and Hour Division within MIOSHA which enforces state wage and benefit statutes.*

Full-time equated classified positions	250.0	Full-time equated (FTE) positions in the state classified service.
Occupational safety and health – 219.0 FTE positions <b>PARTIAL VETO</b>	<del>\$30,623,000</del> \$30,543,000	Supports the Michigan Occupational Safety and Health Administration (MIOSHA), including: <u>General Industry Safety and Health Division:</u> Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment, responds to employee complaints and referrals from other agencies, addresses the exposure of employees to workplace contaminants to reduce exposure to such substances, documents and investigates workplace accidents, issues and processes citations for violations of state standards, and investigates alleged discrimination against employees involved in safety and health activities. <u>Construction Safety and Health Division:</u> Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment within the construction industry or employees engaged in construction activities, addresses construction safety hazards and employee exposure to workplace contaminants to reduce exposure to such substances and work conditions through control measures, administers the Asbestos Program which licenses asbestos abatement contractors, accredits asbestos abatement workers, and enforces state asbestos standards in all workplaces. <u>Consultation, Education, and Training Services Division:</u> Educates and trains employers and employees in safety and health awareness to better prepare them to recognize, control, and prevent hazardous working conditions, provides voluntary on-site inspections of workplaces for consultative purposes with no potential of fines or penalties, staffed with non-enforcement consultants and specialists located throughout the state. <u>Technical Services Division:</u> Operates the industrial hygiene laboratory which analyzes air and material samples for contamination and calibrates instruments for workplace inspections, manages injury and illness data and prepares statistical information and program reports, provides coordination and services for the promulgation of safety and health standards, administers grants for education and training programs, prepares and FIOA responses. <div style="text-align: right;">                     Funding Source(s):    Federal    14,371,900                         Restricted    16,251,100                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 340, 342 (vetoed)</i></p>
Wage and Hour Division – 31.0 FTE positions	3,388,300	Supports the Wage and Hour Division, within the Michigan Occupational Safety and Health Administration (MIOSHA), which ensures compliance with Michigan wage laws by conducting on-site investigations, carrying out voluntary compliance efforts, performing audits of employer records, issuing corrective action notices, preparing determination summaries, issuing determination orders, and educating employers and employees about Michigan wages laws and standards. <div style="text-align: right;">                     Funding Source(s):    Restricted    3,388,300                 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>

<b>GROSS APPROPRIATION</b>	<b>\$34,011,300</b>	<b>Total of all applicable line item appropriations.</b>
	<b>\$33,931,300</b>	
DOL, Multiple Grants for Safety and Health	14,371,900	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined via:</u> Federal project grant awards and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
Corporation Fees	6,244,900	<u>Collected from:</u> Business or nonprofit entities (e.g. corporations, partnerships, LLCs) within Michigan <u>Determined via:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund
Fees and Collections/Asbestos	984,100	<u>Collected from:</u> Asbestos abatement contractors <u>Determined via:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Inspection of asbestos abatement projects, education of asbestos abatement contractors, and other duties under applicable laws
Safety Education and Training Fund	<del>9,039,600</del> 8,959,600	<u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers <u>Determined via:</u> Assessment based on CET appropriation and the total annual worker's disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year, established in statute <u>Expended for:</u> Operation of the Consultation, Education, and Training (CET) Services Division
Securities Fees	3,370,800	<u>Collected from:</u> Persons and entities (e.g. broker-dealers, agents, investment advisers, adviser representatives, debt management firms and counselors) regulated or seeking regulation within the securities industry <u>Determined via:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: EMPLOYMENT SERVICES

*Appropriation unit includes support for various state employment services including the Unemployment Insurance Agency (UIA) which administers federal-state unemployment compensation programs, the Workers' Compensation Agency (WCA) which oversees workers' compensation insurance claims, funds, and appeals, the Michigan Employment Relations Commission (MERC) and its staff which conducts union elections and resolves public and private labor disputes, and the Michigan Commission for the Blind (MCB) and Michigan Rehabilitative Services (MRS) which provide services to individuals and employers to improve opportunities for the disabled.*

Full-time equated classified positions	2,104.6	Full-time equated (FTE) positions in the state classified service.						
Worker's compensation administration – 69.6 FTE positions	\$7,646,100	<p>Supports the Worker's Compensation Agency (WCA), including:</p> <p><u>Administration Division</u>: Enforces employers' compliance for insurance coverage, ensures carrier and employee rights to timely and accurate reimbursement and benefit payments, monitors financial position of individual and group self-insurers, monitors healthcare providers' compliance with Health Care Service Rules, coordinates with MAHS to transfer contested matters to informal and formal disputes resolution, carries out legislative agenda, and maintains agency records.</p> <p><u>Claims Processing Division</u>: Maintains current and historical claims and cases records system, ensures that injured employees are provided accurate and timely benefits, administers the Compensation Supplement Fund which provides cost-of-living adjustments to certain employees, collects and audits redemption fees, enters, reviews, and evaluates data from all claims, audits opinions, orders, and voluntary pay agreements, prepares agency mail for digital imaging, maintains cases in open payment status.</p> <p><u>Compliance and Employer Records Division</u>: Ensures that all applicable employers comply with statutory requirements pertaining to workers' compensation insurance and responsible for enforcing employer compliance, maintains accurate current and historical employer records, identifies responsible carriers for employers involved in mediation or hearings.</p> <p><u>Self-Insured Programs Division</u>: Conducts initial regulatory reviews of employer self-insured applications and the formation of group self-insured programs, provides guidance through the review process, issues decisions detailing required security and exposure limiting devices, also conducts regulatory reviews of service company applications, resolves issues and disputes generated by self-insured employers through informal and formal processes, and provides final approval for distribution of surplus funds of group self-insured authorities.</p> <p><u>Health Care Services Division</u>: Works with the Health Care Services Advisory Committee to research and develop rules pertaining to reimbursement levels, utilization parameter, and level of care diagnosis, compiles and analyzes carrier data on charges, payments, procedures, and diagnosis, monitors provider and carrier compliance, collects required information from carriers and certified professions reviews, responds to information inquires, and assists in resolving disputes.</p> <div style="text-align: right;"> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">3,865,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,781,100</td> </tr> </table> </div>	Funding Source(s):	Restricted	3,865,000		GF/GP	3,781,100
Funding Source(s):	Restricted	3,865,000						
	GF/GP	3,781,100						

*Related Boilerplate Section(s): None*

Insurance funds administration – 25.0 FTE positions	5,138,900	Supports the Insurance Funds Administration Division within the Workers' Compensation Agency (WCA) and managed by a board of three trustees. The Division administers the Second Injury Fund, Self-Insurers' Security Fund, and the Silicosis, Dust Disease and Logging Industry Compensation Fund; litigates contested claims; reimburses eligible carriers; and administers the Medical Benefit Reimbursement Program.	Funding Source(s): Restricted 5,138,900
<i>Related Boilerplate Section(s): None</i>			
Supplemental benefit fund	820,000	Supports the Supplemental Benefit Fund, administered by the Workers' Compensation Agency (WCA), which reimburses insurers and self-insured entities for supplemental worker's compensation benefits paid weekly to employees (or their survivors) injured between 1965 and 1979; supplemental payments are required by Section 352 of the Act, added in 1982 to adjust benefits for employees injured before maximum benefits were increased by amendments made in 1980.	Funding Source(s): Restricted 820,000
<i>Related Boilerplate Section(s): None</i>			
Unemployment Insurance Agency – 1,262.7 FTE positions	152,814,400	<p>Supports the Unemployment Insurance Agency (UIA), including:</p> <p><u>Customer Service Division</u>: Comprised of three frontline contact points for stakeholders: the Remote Initial Claims Centers, Problem Resolution Offices, and the Virtual Problem Resolution Agents. Remote Initial Claims Centers provide Unemployment Insurance services to the unemployed workers, employers, interested parties, and the public via telephone. The Agency's 14 Problem Resolution Offices, located throughout the state, resolve customer issues, establish claims and provide automated resources to unemployed workers that seek unemployment support. The ViPR team responds to questions and resolves customer concerns online through the password protected Claim Portal.</p> <p><u>Technology and Modernization Division</u>: Responsible for the technical environment the UIA uses to deliver services to its customers. This area functions as the liaison between UIA, its vendors, and the various groups within the Department of Technology, Management, and Budget. The two main components of this division are UI Tech and Data Control and UI system rewrite.</p> <p><u>Fiscal Integrity Division</u>: Responsible for upholding the integrity of the UIA and the state Trust Fund through efforts of fraud prevention, benefit and tax enforcement, along with different methods utilized to stop benefit overpayments.</p> <p><u>Trust Fund Division</u>: Possesses the fiduciary responsibility of monitoring and maintaining the state's unemployment trust fund. The Division works to ensure that Michigan employers are in compliance with the Michigan Employment Security Act as well as the Michigan Administrative Rules.</p> <p><u>Policy and Compliance Division</u>: Holds operating units accountable to state and federal compliance standards, manages legal issues, and directs efforts regarding policy and procedure.</p>	Funding Source(s): Federal 148,999,700 Restricted 3,814,700
<i>Related Boilerplate Section(s): 330, 332, 333</i>			
Advocacy assistance program	1,500,000	Supports the Advocacy Assistance Program in which the Unemployment Insurance Agency (UIA) contracts with qualified professionals to provide information, consultation, and representation to claimants and employers during unemployment benefit appeal hearings; assistance is provided free of charge.	Funding Source(s): Restricted 1,500,000
<i>Related Boilerplate Section(s): None</i>			

Special audit and collections program – 34.0 FTE positions	3,301,300	Supports the Field Audit Unit, within the Unemployment Insurance Agency (UIA), which audits employers to encourage compliance through random and targeted audits; investigates blocked claims issues; conducts special investigations as directed by the Collections Unit, Tax Office, Attorney General, and other units; and conducts SUTA investigations that require field visits. Also, supports the Collections Unit, within the UIA, which collects delinquent unemployment taxes, penalties, and interest from employers; encourages employer compliance through the collection of outstanding taxes, collection of monies from employers who have been identified as practicing SUTA dumping, and collection of uncollected monies from Field Audit Unit audits. The Bankruptcy and Proof of Claim Unit handles collections involving bankruptcy cases and SUTA dumping cases.
		Funding Source(s): Federal 3,301,300
		<i>Related Boilerplate Section(s): None</i>
Training program for agency staff – 2.1 FTE positions	1,849,500	Supports the Center for Learning and Development, within the Unemployment Insurance Agency (UIA), which is responsible for providing access to employment related training for the UIA employees who require extensive training to become fully competent to administer agency policy in compliance with federal legislation relating to processing claims for unemployment benefit payments.
		Funding Source(s): Federal 1,849,500
		<i>Related Boilerplate Section(s): None</i>
Expanded fraud control program – 33.2 FTE positions	3,811,400	Supports the Fraud Investigation Unit, within the Unemployment Insurance Agency (UIA), which is mandated to investigate various types of fraud, which includes embezzlement, conspiracy, and collusion as it relates to the UIA by conducting the actual investigation in all cases in which benefit fraud is suspected, developing the evidence needed to bring a case to prosecution, if warranted, and conducting internal investigations.
		Funding Source(s): Federal 3,811,400
		<i>Related Boilerplate Section(s): None</i>
Commission for the Blind – 107.0 FTE positions	27,748,900	Supports the Michigan Commission for the Blind (MCB), including: <u>Vocational Rehabilitation Program</u> : Provides, in partnership with the federal government, diagnostic evaluations, vocational counseling, skills training, job placement, and other vocational rehabilitation services to visually-impaired or blind individuals throughout the state. <u>Business Services</u> : Provides job analysis, technical assistance and equipment, on-the-job evaluation and training, orientation, job coaching, and other services to employers attempting to retain or recruit visually-impaired or blind individuals. <u>Independent Living Program</u> : Provides, in partnership with the federal government, services to severely visually-impaired or blind individuals over 55 to enhance independence, including orientation and mobility, adaptive aids and appliances, daily living skills, counseling, and peer support groups. <u>Deaf-Blind Services</u> : Provides vocational rehabilitation services and independent living consultations to high school students and adults who are legally blind and have moderate to profound hearing loss. <u>Youth Services</u> : Provides low-vision evaluations and low-vision devices to visually-impaired or blind children enrolled in school and helps visually-impaired or blind students transition from high school to postsecondary education or employment. <u>Business Enterprise Program</u> : Provides, in partnership with the federal government, eligible blind individuals with the opportunity to operate, as sole proprietors, food service and vending facilities in federal and state owned or occupied buildings.
		(Continued on next page)

(Commission for the Blind –  
107.0 FTE positions)

(Continued from previous page)

MCB Braille and Talking Book Library: Provides reading and other materials made accessible via braille or digital/cassette recordings to visually-impaired and blind individuals at no cost through a network of regional and subregional libraries.

MCB Training Center: Provides visually-impaired and blind individuals over the age of 16 with resources to acquire the skills, strategies, and attitudes necessary for overcoming many challenges presented by blindness.

Funding Source(s):	Federal	21,034,900
	Local	529,000
	Private	111,800
	Restricted	562,000
	GF/GP	5,511,200

*Related Boilerplate Section(s): 610, 611, 615*

Michigan Rehabilitation  
Services – 550.0 FTE  
positions 77,290,200

Supports the Michigan Rehabilitative Services (MRS), including:  
Executive Office: Oversees the operations of four administrative divisions as well as the federal State Plan and the statewide customer complaint and appeals process, directs program marketing, resolves labor relations issues, determines counselor qualifications, and manages, processes, and tracks personnel transactions.

Workforce Improvement/Central and Northern Division: Responsible for program administration by five district offices located throughout the central and northern areas of the Lower Peninsula and the Upper Peninsula; also responsible for training and development of new and seasoned staff, recruitment and retention of new counselors, website and social media management, succession planning, and managing organization culture.

Program Innovation/Western Division: Responsible for program administration by three district offices located throughout Southwest Michigan including a residential facility providing specialized prevocational and vocational training and comprehensive rehabilitation services; also responsible for program innovation assisting with capacity-building support by identifying and launching new program initiatives and opportunities related to various populations and procedures.

Policy and Business Services/Southeast Division: Responsible for program administration by five district offices located throughout Southeast Michigan; responsible for the development, interpretation, and teaching of applicable federal and state laws, rules, policies, and procedures; ensures the availability of rehabilitation services to eligible customers through the third party disability management services and business services to employers including retention, acquisition, and prevention services for individuals with disabilities.

Evaluation and Program Support Division: Responsible for providing program evaluation services, including tracking emerging trends, identifying programmatic and data issues, and recommending corrections; manages agency information technology and telecommunication systems, including database support and supervision, internal system design, maintenance, and consultation; supervises federal report specifications, preparation, and responsibilities as well as the Social Security Reimbursement program; directs budgets, accounting, spending, grants, local match, contracts, audits, and purchasing.

Funding Source(s):	Federal	66,668,200
	Private	816,000
	Restricted	1,546,500
	GF/GP	8,259,500

*Related Boilerplate Section(s): 603, 604, 611*

Employment and labor relations – 21.0 FTE positions	3,984,500	<p>Supports the Michigan Employment Relations Commission (MERC) which resolves labor disputes involving both the private and public sectors by appointing mediators, arbitrators, and fact finders, conducting union representation elections, determining appropriate bargaining units, and adjudicating unfair labor practice cases. Also supports the Bureau of Employment Relations (BER), which serves the Commission by resolving labor disputes between employers and employees by: mediating collective bargaining disputes, conducting elections and resolving unit clarification issues, appointing fact finders and arbitrators to resolve bargaining impasses and other labor disputes, enforcing statutes which protect bargaining rights of public employees, and fostering cooperative programs between public and private sector labor and management.</p> <p style="text-align: right;">Funding Source(s):    Restricted    3,984,500</p>
---	-----------	--

*Related Boilerplate Section(s): None*

---

**GROSS APPROPRIATION    \$285,905,200    Total of all applicable line item appropriations.**

---

DED-OPSE, multiple grants	1,333,300	<p><u>Collected from:</u> U.S. Dept. of Education, Office of Student Financial Assistance Programs  <u>Determined via:</u> Federal direct payments distributed by the Michigan Career and Technical Institute  <u>Expended for:</u> Grant assistance for eligible undergraduate postsecondary students who have demonstrated financial need to help meet educational expenses</p>
---------------------------	-----------	---

DED-OSERS, centers for independent living	60,300	<p><u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration  <u>Determined via:</u> Annual formula-based allotment of federal grant awards  <u>Expended for:</u> Expansion and improvement of the provision of independent living services to individuals with significant disabilities</p>
---	--------	---

DED-OSERS, rehabilitation long-term training	328,400	<p><u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration  <u>Determined via:</u> Federal peer-reviewed project grant awards  <u>Expended for:</u> Academic training for personnel providing vocational rehabilitation services to individuals with disabilities</p>
--	---------	--

DED-OSERS, rehabilitation services, vocational rehabilitation of state grants	60,799,100	<p><u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration  <u>Determined via:</u> Federal formula grant awards pursuant to approved state plan  <u>Expended for:</u> Provision of vocational rehabilitation services for individuals with disabilities so they may prepare for and engage in competitive employment</p>
---	------------	---

DED-OSERS, state grants for technical-related assistance	67,700	<p><u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration  <u>Determined via:</u> Federal formula grant awards pursuant to approved state plan  <u>Expended for:</u> Programs that maximize the ability of individuals with disabilities to obtain assistive technology devices and services</p>
--	--------	--

DOL, employment and training administration	1,355,800	<p><u>Collected from:</u> U.S. Dept. of Labor, Employment Training Administration  <u>Determined via:</u> Federal formula grant awards pursuant to approved state plan  <u>Expended for:</u> Provision of a variety of job search assistance and workforce information to job seekers seeking employment and employers seeking qualified individuals</p>
---	-----------	--

---



DOL-ETA, unemployment insurance	156,606,100	<u>Collected from:</u> U.S. Dept. of Labor, Employment Training Administration <u>Determined via:</u> Federal formula grant awards pursuant to state conformity with federal law <u>Expended for:</u> Administration of various unemployment insurance programs for eligible workers
Federal revenues	21,034,900	<u>Collected from:</u> U.S. Dept. of Education <u>Determined via:</u> Federal grant award procedure <u>Expended for:</u> Provision of various vocational rehabilitation and independent living services for blind persons
HS-SSA, supplemental security income	4,079,400	<u>Collected from:</u> U.S. Social Security Administration <u>Determined via:</u> Federal direct payment for necessary costs in making disability determinations <u>Expended for:</u> Determination of whether individuals are blind or disabled pursuant to federal criteria
Private – gifts, bequests, and donations	816,000	<u>Collected from:</u> Private individuals and organizations <u>Determined via:</u> Voluntary contributions and grant awards <u>Expended for:</u> Various LARA activities
Private revenues	111,800	<u>Collected from:</u> Private individuals and organizations <u>Determined via:</u> Voluntary contributions and grant awards <u>Expended for:</u> Various LARA activities
Local revenues	529,000	<u>Collected from:</u> Local units of government <u>Determined via:</u> Collaborative service agreements <u>Expended for:</u> Federal matching requirements
Corporation fees	1,892,000	<u>Collected from:</u> Business or nonprofit entities (e.g. corporations, partnerships, LLCs) within Michigan <u>Determined via:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund
Contingent Fund, regular penalty and interest	4,314,700	<u>Collected from:</u> Employers, claimants, and others under the Michigan Employment Security Act of 1936 <u>Determined via:</u> Penalties, damages, and interest collected under the Michigan Employment Security Act of 1936 <u>Expended for:</u> Various contingent purposes of the UIA
Michigan Commission for the Blind Business Enterprise Program Fund	562,000	<u>Collected from:</u> Vending facilities on public property and under the MCB's Business Enterprise Program <u>Determined via:</u> Vending revenue and fees established by rules promulgated by the MCB <u>Expended for:</u> Operation of the Business Enterprise Program; including retirement or pension plans, health insurance contributions, and paid sick leave and vacation time for participants
Rehabilitation service fees	1,401,500	<u>Collected from:</u> Persons or entities responsible under state or federal laws for the provision of vocational rehabilitation services or requesting services to individuals not eligible for services under state or federal laws <u>Determined via:</u> Full cost of providing vocational rehabilitation services <u>Expended for:</u> Providing vocational rehabilitation services

Second Injury Fund	2,911,400	<u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers <u>Determined via:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Worker's compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled
Securities fees	4,394,500	<u>Collected from:</u> Persons and entities (e.g. broker-dealers, agents, investment advisers, adviser representatives, debt management firms and counselors) regulated or seeking regulation within the securities industry <u>Determined via:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund
Self-Insurers Security Fund	1,308,200	<u>Collected from:</u> Self-insured employers <u>Determined via:</u> Assessments established by the Trustee representing the self-insurers within statutory limits <u>Expended for:</u> Worker's compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments
Silicosis and Dust Disease Fund	1,064,300	<u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers <u>Determined via:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Worker's compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Special Fraud Control Fund	1,000,000	<u>Collected from:</u> Employers, claimants, and others under the MESA <u>Determined via:</u> Interest and penalties on improperly paid benefits, established in statute <u>Expended for:</u> Acquisition of packaged software to detect benefit overpayments and for administrative costs of the prevention, detection, and collection of benefit overpayments
Workers' Compensation Administrative Revolving Fund	2,383,000	<u>Collected from:</u> Parties to redemption agreements <u>Determined via:</u> Fee established in statute <u>Expended for:</u> WCA and MAHS costs of administering applicable laws
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$17,551,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: MICHIGAN ADMINISTRATIVE HEARING SYSTEM

*Appropriation unit includes support for the Michigan Administrative Hearing System (MAHS) which centralizes most administrative hearing functions throughout state government, including the Michigan Compensation Appellate Commission (MCAC) which hears appeals of unemployment insurance and workers' compensation cases.*

Full-time equated classified positions	260.9	Full-time equated (FTE) positions in the state classified service.												
Michigan Administrative Hearing System – 231.4 FTE positions	\$35,418,100	<p>Supports the Michigan Administrative Hearing System (MAHS), which consolidates most of the administrative hearing functions of state agencies and departments into a single entity (or "central panel") within LARA; the MAHS has jurisdiction over 350 state and federal statutes; including hearing appeals for the Departments of Community Health, Corrections, Human Services, and Licensing and Regulatory Affairs. Also includes the:</p> <p><u>Michigan Tax Tribunal</u>: Administrative tax court with authority to resolve assessment disputes relating to both property and non-property (e.g. individual and corporate income, sales and use, and withholding) tax matters by conducting hearings and rendering decisions based on the evidence submitted by all parties.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">13,233,400</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">8,531,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">12,641,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">1,012,700</td> </tr> </table> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): 390</i></p>	Funding Source(s):	IDG	13,233,400		Federal	8,531,000		Restricted	12,641,000		GF/GP	1,012,700
Funding Source(s):	IDG	13,233,400												
	Federal	8,531,000												
	Restricted	12,641,000												
	GF/GP	1,012,700												
Michigan Compensation Appellate Commission – 29.5 FTE positions	3,835,200	<p>Supports the Michigan Compensation Appellate Commission (MCAC), within the Michigan Administrative Hearing System (MAHS), which consolidates the administrative hearing functions of the former Michigan Employment Board of Review for unemployment compensation cases and the former Workers' Compensation Appellate Commission for workers' compensation cases.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,552,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">282,800</td> </tr> </table> <p style="text-align: right; margin-top: 10px;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	3,552,400		Restricted	282,800						
Funding Source(s):	Federal	3,552,400												
	Restricted	282,800												
<b>GROSS APPROPRIATION</b>	<b>\$39,253,300</b>	<b>Total of all applicable line item appropriations.</b>												
IDG - administrative hearings and rules	13,233,400	<p><u>Collected from</u>: Various state agencies  <u>Determined via</u>: Costs of hearing appeals made under state statutes  <u>Expended for</u>: Appeals made to the MAHS under state statutes</p>												
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$26,019,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>												
DOL-ETA, unemployment insurance	3,552,400	<p><u>Collected from</u>: U.S. Dept. of Labor, Employment Training Administration  <u>Determined via</u>: Federal formula grant awards pursuant to state conformity with federal law  <u>Expended for</u>: Administration of various unemployment insurance programs for eligible workers</p>												
Federal revenue - administrative hearings and rules	8,531,000	<p><u>Collected from</u>: Various federal agencies  <u>Determined via</u>: Costs of hearing appeals made under federal statutes  <u>Expended for</u>: Appeals made to the MAHS under federal statutes</p>												

State restricted revenue - administrative hearing and rules	12,641,000	<u>Collected from:</u> Various state agencies <u>Determined via:</u> Costs of hearing appeals made under state statutes <u>Expended for:</u> Appeals made to the MAHS under state statutes
Workers' Compensation Administrative Revolving Fund	282,800	<u>Collected from:</u> Parties to redemption agreements <u>Determined via:</u> Fee established in statute <u>Expended for:</u> WCA and MAHS costs of administrating applicable laws
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,012,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: INFORMATION TECHNOLOGY

*Appropriation unit includes support for information technology services and projects within LARA provided by the Department of Technology, Management, and Budget (DTMB).*

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$45,310,200	Supports various information technology services and projects provided by the Department of Technology, Management, and Budget (DTMB) for agencies within LARA. <div style="text-align: right; margin-left: 200px;">           Funding Source(s):    Federal    26,113,800               Restricted    19,131,200               GF/GP        65,200         </div>
<i>Related Boilerplate Section(s): 211, 214</i>		
Liquor Control Commission IT upgrades	2,000,000	Supports replacement of the COBOL-based IT system currently used by the Liquor Control Commission (LCC) with a modern software package. <div style="text-align: right; margin-left: 200px;">           Funding Source(s):    Restricted    2,000,000         </div>
<i>Related Boilerplate Section(s): 211, 214</i>		
<b>GROSS APPROPRIATION</b>	<b>\$47,310,200</b>	<b>Total of all applicable line item appropriations.</b>
DOL-ETA, unemployment insurance	22,256,000	<u>Collected from:</u> U.S. Dept. of Labor, Employment Training Administration <u>Determined via:</u> Federal formula grant awards pursuant to state conformity with federal law <u>Expended for:</u> Administration of various unemployment insurance programs for eligible workers
DOL-multiple grants for safety and health	273,700	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined via:</u> Federal project grant awards and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
Federal revenues	3,584,100	<u>Collected from:</u> U.S. Dept. of Education / U.S. Dept. of Health and Human Services <u>Determined via:</u> Various federal grant award procedures <u>Expended for:</u> Provision of various vocational rehabilitation and independent living services for blind persons / Implementation of health insurance reform pursuant to the Patient Protection and Affordable Care Act
Bank fees	219,500	<u>Collected from:</u> Banks, saving banks, and BIDCO entities <u>Determined via:</u> Supervisory, examination, and miscellaneous fees and fines established by the OFIR Commissioner within statutory limits <u>Expended for:</u> Operation expenses of OFIR to enforce applicable laws
Boiler fee revenue	280,500	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler operating or stationary engineering, facilities with boilers <u>Determined via:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA

Construction Code Fund	1,137,800	<p><u>Collected from:</u> Persons licensed or seeking licensure as professionals (e.g. plumbers, electricians, contractors) or installing products (e.g. plumbing, electrical, building, mechanical) within the construction industry</p> <p><u>Determined via:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC</p> <p><u>Expended for:</u> BCC operational expenses of regulating various persons and products within the construction industry</p>
Consumer finance fees	95,100	<p><u>Collected from:</u> Persons and entities (e.g. lenders, creditors, servicers) licensed or seeking licensure within the consumer finance industry</p> <p><u>Determined via:</u> Licensure, examination, and investigation fees and fines established by the OFIR Commissioner and in statute</p> <p><u>Expended for:</u> OFIR operational expenses of regulating various persons and entities within the consumer finance industry</p>
Corporation fees	5,343,600	<p><u>Collected from:</u> Business or nonprofit entities (e.g. corporations, partnerships, LLCs) within Michigan</p> <p><u>Determined via:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute</p> <p><u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund</p>
Credit union fees	192,100	<p><u>Collected from:</u> Credit unions</p> <p><u>Determined via:</u> Fees and fines established by the OFIR Commissioner within statutory limits</p> <p><u>Expended for:</u> Examination and supervision expenses of OFIR pertaining to applicable laws</p>
Deferred presentment service transaction fees	85,700	<p><u>Collected from:</u> Persons and entities licensed or seeking licensure to engage in deferred presentment service transactions</p> <p><u>Determined via:</u> Licensure fees and fines established by the OFIR Commissioner within statutory limits</p> <p><u>Expended for:</u> Operation expenses of OFIR</p>
Elevator fees	271,300	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator contracting, facilities with elevators</p> <p><u>Determined via:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC</p> <p><u>Expended for:</u> Expenses pertaining to issuing elevator licenses, permits, certificates, and conducting inspections</p>
Fees and collections/asbestos	11,000	<p><u>Collected from:</u> Asbestos abatement contractors</p> <p><u>Determined via:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts</p> <p><u>Expended for:</u> Inspection of asbestos abatement projects, education of asbestos abatement contractors, and other duties under applicable laws</p>
Fire service fees	353,500	<p><u>Collected from:</u> Hospitals and schools</p> <p><u>Determined via:</u> Fees established in annual LARA appropriation act</p> <p><u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools</p>
Health Professions Regulatory Fund	873,900	<p><u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g. physicians, pharmacists, psychologists, dentists) and medical marijuana patients</p> <p><u>Determined via:</u> Licensure and examination fees established in statute</p> <p><u>Expended for:</u> Administration and enforcement of Articles 15 and 7 of the Public Health Code and the Michigan Medical Marijuana Act</p>

Health systems fees	186,400	<u>Collected from:</u> Licensed health facilities (e.g. hospitals, nursing homes, freestanding surgical outpatient facilities) <u>Determined via:</u> Licensure, certification, and permit fees and quality assurance assessments established in statute <u>Expended for:</u> Licensing and investigation expenses, nursing home and long-term care quality assurance, and criminal background checks
Insurance continuing education fees	11,700	<u>Collected from:</u> Providers of programs of study for insurance producers <u>Determined via:</u> Filing and authorization fees established in statute <u>Expended for:</u> Operation expenses of OFIR
Insurance Bureau Fund	545,500	<u>Collected from:</u> Insurers and other persons regulated under OFIR's authority <u>Determined via:</u> Actual costs of examination and investigation or a fee derived from a formula established in statute <u>Expended for:</u> Expenses incurred in connection with the examination and investigation of insurers and other persons regulated under OFIR's authority
Insurance licensing and regulation fees	315,000	<u>Collected from:</u> Insurers, HMOs, and persons licensed or seeking licensure to be insurance solicitors, counselors, adjustors, and agents <u>Determined via:</u> Filing, licensure, and examination fees established in statute <u>Expended for:</u> Operation expenses of OFIR
Licensing and regulation fees	1,757,500	<u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing laws (e.g. accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders, cemeteries, collection agencies, carnival rides, etc.) <u>Determined via:</u> Licensure, registration, examination, inspection, and other fees established in statute <u>Expended for:</u> Operation expenses of LARA
Liquor Purchase Revolving Fund	4,915,400	<u>Collected from:</u> Retailers of liquor products <u>Determined via:</u> 65% wholesale markup on liquor products, established in rules promulgated by the LCC within statutory limits <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code, unexpended revenue lapses into the General Fund
MBLSLA Fund	104,100	<u>Collected from:</u> Persons and entities licensed or seeking licensure to engage in brokering, lending, or servicing original or secondary mortgages <u>Determined via:</u> Licensure, registration, examination, and investigation fees established by the OFIR Commissioner within statutory limits <u>Expended for:</u> Administration and enforcement of applicable laws
Mobile Home Code Fund	245,200	<u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators <u>Determined via:</u> Licensure, transfer, plan review, and permit fees established in statute <u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA
Motor carrier fees	191,300	<u>Collected from:</u> Motor carriers <u>Determined via:</u> Certification and permit fees established in statute <u>Expended for:</u> Administration of applicable laws

Pain management fees	160,000	<p><u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances</p> <p><u>Determined via:</u> Portion of licensure fees established in statute</p> <p><u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and maintenance of the electronic monitoring system for controlled substances data</p>
Public utility assessments	1,550,800	<p><u>Collected from:</u> Public utilities regulated by the PSC</p> <p><u>Determined via:</u> Assessment upon utilities based on the costs of PSC regulation and in proportion to their intrastate gross revenue, also fees in lieu of assessment prescribed by the PSC</p> <p><u>Expended for:</u> Regulation of public utilities</p>
Radiological health fees	140,000	<p><u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials</p> <p><u>Determined via:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation</p> <p><u>Expended for:</u> Administration of applicable laws</p>
Safety Education and Training Fund	667,100	<p><u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers</p> <p><u>Determined via:</u> Assessment based on CET appropriation and the total annual worker's disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year, established in statute</p> <p><u>Expended for:</u> Operation of the Consultation, Education, and Training (CET) Services Division</p>
Second Injury Fund	143,600	<p><u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers</p> <p><u>Determined via:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute</p> <p><u>Expended for:</u> Worker's compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled</p>
Securities fees	990,600	<p><u>Collected from:</u> Persons and entities (e.g. broker-dealers, agents, investment advisers, adviser representatives, debt management firms and counselors) regulated or seeking regulation within the securities industry</p> <p><u>Determined via:</u> Filing, registration, investigation, and other fees and fines established in statute</p> <p><u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses into the General Fund</p>
Self-Insurers Security Fund	71,500	<p><u>Collected from:</u> Self-insured employers</p> <p><u>Determined via:</u> Assessments established by the Trustee representing the self-insurers within statutory limits</p> <p><u>Expended for:</u> Worker's compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments</p>



Silicosis and Dust Disease Fund	61,500	<u>Collected from:</u> Worker's compensation insurance carriers and self-insured employers <u>Determined via:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Worker's compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Tax Tribunal Fund	210,000	<u>Collected from:</u> Persons appealing state tax levies or assessments <u>Determined via:</u> Filing and other fees established in rules promulgated by the MAHS <u>Expended for:</u> Operation of the Tax Tribunal
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$65,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111: DEPARTMENT GRANTS

*Appropriation unit includes support for various state grant programs administered by agencies within LARA.*

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Personal assistance services	\$459,500	<p>Supports grants administered by the Michigan Rehabilitative Services (MRS) to the Ann Arbor Center for Independent Living to assist individuals with disabilities statewide with personal assistance services needed to obtain and keep jobs.</p> <p>Funding Source(s):      GF/GP      459,500</p> <p><i>Related Boilerplate Section(s): 604</i></p>
Vocational rehabilitation customer support	57,328,400	<p>Supports grants administered by the Michigan Rehabilitative Services (MRS) to provide vocational rehabilitation services for individuals with disabilities so that they may prepare for and engage in competitive employment; to enable individuals to obtain assistive technology devices and services; and for individuals with most significant disabilities to achieve an employment outcome.</p> <p>Funding Source(s):      Federal      45,111,300    Local      6,500,000    Private      1,000,000    Restricted      1,000,000    GF/GP      3,717,100</p> <p><i>Related Boilerplate Section(s): 603</i></p>
Independent living	4,488,600	<p>Supports grants administered by the Michigan Rehabilitative Services (MRS) to Centers for Independent Living for the expansion and improvement of the provision of independent living and vocational rehabilitation services for individuals with disabilities to increase their control in life and ability to perform everyday activities either on or off the job.</p> <p>Funding Source(s):      Federal      2,818,600    Private      100,000    GF/GP      1,570,000</p> <p><i>Related Boilerplate Section(s): 604</i></p>
Fire protection grants	9,273,900	<p>Supports grants administered by the Bureau of Fire Services (BFS) to municipalities in which state-owned facilities (e.g. offices, prisons, hospitals, universities, and inventories) are located for fire protection expenditures related to state-owned facilities.</p> <p>Funding Source(s):      Restricted      9,273,900</p> <p><i>Related Boilerplate Section(s): 301</i></p>
Liquor law enforcement grants	6,600,000	<p>Supports grants administered by the Liquor Control Commission (LCC) to local law enforcement agencies, equal to 55% of retail liquor license fees collected in their jurisdiction, for the enforcement of Liquor Control Code and rules promulgated by the LCC.</p> <p>Funding Source(s):      Restricted      6,600,000</p> <p><i>Related Boilerplate Section(s): None</i></p>

Remonumentation grants	5,300,000	Supports grants administered by the Office of Land Survey and Remonumentation to counties for the implementation of their plans to survey and remonument the original national Public Land Survey System corners in the entire county within 20 years and to maintain monuments thereafter. Funding Source(s): Restricted 5,300,000 <i>Related Boilerplate Section(s): None</i>
Private grant programs	1,500,000	Authorizes agencies within LARA to accept and expend private grant awards. Funding Source(s): Private 1,500,000 <i>Related Boilerplate Section(s): 225</i>
Subregional libraries state aid	451,800	Supports grants administered by the Michigan Commission for the Blind (MCB) to regional or subregional public libraries serving blind and disabled individuals. Funding Source(s): GF/GP 451,800 <i>Related Boilerplate Section(s): 613</i>
Utility consumer representation	950,000	Supports grants administered by the Utility Consumer Participation Board to nonprofit organizations and local units of government for the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings. Funding Source(s): Restricted 950,000 <i>Related Boilerplate Section(s): None</i>
Youth low-vision program	241,800	Supports grants administered by the Michigan Commission for the Blind (MCB) to visually-impaired individuals under 26 referred by their intermediate school district for optometric exams eye glasses and other low-vision devices worn on the head. Funding Source(s): GF/GP 241,800 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$86,594,000</b>	<b>Total of all applicable line item appropriations.</b>
DED-OSERS, centers for independent living	450,200	<u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration <u>Determined via:</u> Annual formula-based allotment of federal grant awards <u>Expended for:</u> Expansion and improvement of the provision of independent living services to individuals with significant disabilities
DED-OSERS rehabilitation services, vocational rehabilitation of state grants	37,056,700	<u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration <u>Determined via:</u> Federal formula grant awards pursuant to approved state plan <u>Expended for:</u> Provision of vocational rehabilitation services for individuals with disabilities so they may prepare for and engage in competitive employment
DED-OSERS, rehabilitation service facilities	2,272,500	<u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration <u>Determined via:</u> Federal formula grant awards pursuant to approved state plan <u>Expended for:</u> Provision of vocational rehabilitation services for individuals with disabilities so they may prepare for and engage in competitive employment

DED-OSERS, supported employment	1,541,300	<u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration <u>Determined via:</u> Federal formula grant awards pursuant to approved state plan <u>Expended for:</u> Time-limited services for individuals with the most significant disabilities to achieve the outcome of supported employment
DED-OSERS, state grants for technical related assistance	2,240,800	<u>Collected from:</u> U.S. Dept. of Education, Rehabilitation Services Administration <u>Determined via:</u> Federal formula grant awards pursuant to approved state plan <u>Expended for:</u> Programs that maximize the ability of individuals with disabilities to obtain assistive technology devices and services
HHS-SSA, supplemental security income	4,368,400	<u>Collected from:</u> U.S. Social Security Administration <u>Determined via:</u> Federal direct payment for necessary costs in making disability determinations <u>Expended for:</u> Determination of whether individuals are blind or disabled pursuant to federal criteria
Private - gifts, bequests, and donations	1,100,000	<u>Collected from:</u> Private individuals and organizations <u>Determined via:</u> Voluntary contributions and grant awards <u>Expended for:</u> Various LARA activities
Private revenues	1,500,000	<u>Collected from:</u> Private individuals and organizations <u>Determined via:</u> Voluntary contributions and grant awards <u>Expended for:</u> Various LARA activities
Local vocational rehabilitation match	6,300,000	<u>Collected from:</u> Local units of government <u>Determined via:</u> Collaborative service agreements <u>Expended for:</u> Federal matching requirements
Local vocational rehabilitation facilities match	200,000	<u>Collected from:</u> Local units of government <u>Determined via:</u> Collaborative service agreements <u>Expended for:</u> Federal matching requirements
Contingent Fund, Penalty and Interest Account	1,000,000	<u>Collected from:</u> Employers, claimants, and others under the Michigan Employment Security Act of 1936 <u>Determined via:</u> Penalties, damages, and interest collected under the Michigan Employment Security Act of 1936 <u>Expended for:</u> Vocational rehabilitation customer support grants
Fire protection fund	8,500,000	<u>Collected from:</u> Individuals who accumulate seven or more points on their driving record within a two-year period <u>Determined via:</u> Driver responsibility fees established in statute <u>Expended for:</u> Grants to municipalities in which state-owned facilities are located for fire protection services
Liquor Purchase Revolving Funds	773,900	<u>Collected from:</u> Retailers of liquor products <u>Determined via:</u> 65% wholesale markup on liquor products, established in rules promulgated by the LCC within statutory limits <u>Expended for:</u> Administration of the licensing and enforcement provisions of the Liquor Control Code, unexpended revenue lapses into the General Fund
Liquor license revenue	6,600,000	<u>Collected from:</u> Manufacturers, wholesalers, warehouses, distributors, and retailers of beer, wine, and liquor <u>Determined via:</u> Licensure fees established in statute <u>Expended for:</u> 41.5% to the LCC for administering the licensing and enforcement provisions of the Liquor Control Code; 55% to local law enforcement agencies for enforcing the Liquor Control Code and the rules promulgated under the Code; 3.5% for promoting and sustaining programs for the prevention, rehabilitation, care, and treatment of alcoholics

Survey and Remonumentation Fund	5,300,000	<u>Collected from:</u> County register of deeds who collect fees for recording any instrument <u>Determined via:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Utility Consumer Representation Fund	950,000	<u>Collected from:</u> Energy utilities which apply to the PSC for the initiation of an energy cost recovery proceeding <u>Determined via:</u> Fees based on formulae established in statute <u>Expended for:</u> Operation of the Utility Consumer Participation Board and grants to support the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,440,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 112: ONE-TIME BASIS ONLY APPROPRIATION

*Appropriation unit includes all FY 2012-13 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years. This includes appropriations covering negotiated lump-sum payments to state employees.*

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
State employee lump-sum payments	\$5,036,800	Supports negotiated lump-sum payments to state classified employees equal to 1% of annual salary for unionized employees and 2% of annual salary for non-unionized employees. <div style="text-align: right; margin-left: 20px;"> Funding Source(s):      IDG      163,500     Federal      2,815,400     Restricted      1,880,400     GF/GP      177,500 </div>
<i>Related Boilerplate Section(s): 236</i>		
<b>GROSS APPROPRIATION</b>	<b>\$5,036,800</b>	<b>Total of all applicable line item appropriations.</b>
Interdepartmental grant revenues	163,500	<u>Collected from:</u> Various IDGs <u>Determined via:</u> Union and NERE negotiations <u>Expended for:</u> One-time employee lump-sum payments
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$4,873,300</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Federal revenues	2,815,400	<u>Collected from:</u> Various federal funds <u>Determined via:</u> Union and NERE negotiations <u>Expended for:</u> One-time employee lump-sum payments
State restricted revenues	1,880,400	<u>Collected from:</u> Various state restricted funds <u>Determined via:</u> Union and NERE negotiations <u>Expended for:</u> One-time employee lump-sum payments
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$177,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 113: AUTISM COVERAGE

*Appropriation unit includes funding for the Autism Coverage Reimbursement Program created by 2012 PA 101.*

Full-time equated classified positions	2.0	Full-time equated (FTE) positions in the state classified service.
Autism coverage reimbursement program – 2.0 FTE positions	\$15,000,000	<p>Supports the Autism Coverage Reimbursement Program, under which insurance carriers may seek reimbursement for claims associated with the diagnosis and treatment of autism spectrum disorders through an application process implemented by Office of Finance and Administrative Services within LARA; 1% of the appropriation may be expended for administrative costs.</p> <p style="text-align: right;">Funding Source(s):    GF/GP    15,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 801, 802</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$15,000,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$15,000,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>





## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. State Spending From State Resources and Payments to Local Units of Government**

Specifies amount of state spending from state resources, and the amount to be paid to local units of government.

**Sec. 202. Applicability of Management and Budget Act**

Subjects appropriations in the article to the Management and Budget Act, 1984 PA 431.

**Sec. 203. Definitions**

Defines various acronyms appearing in the article.

**Sec. 208. Internet Reporting Requirements**

Outlines requirements regarding use of Internet to fulfill legislative reporting requirements.

**Sec. 209. Buy American and Michigan Requirements**

Requires LARA to purchase goods and services made in America, preferably in Michigan and preferably by veterans, if competitively priced at comparable quality.

**Sec. 211. Information Technology Work Projects**

Permits appropriations for Information Technology to be designated as work projects and carried forward, specifying the LCC IT Upgrade work project anticipated amount and estimate completion date.

**Sec. 212. Record Retention**

Requires LARA to retain all records in accordance with state and federal guidelines.

**Sec. 214. User Fees for Information Technology**

Requires LARA to use appropriation for IT services/projects for user fees to DTMB subject to interagency agreement.

**Sec. 215. Communications with the Legislature**

Prohibits LARA from taking disciplinary action against an employee for communicating with a member of the Legislature or its staff.

**Sec. 216. General Fund/General Purpose Lapse Report**

Requires LARA to submit an annual report providing estimates of GF/GP lapses for departmental programs.

**Sec. 217. Travel Expenditure Limitations**

Provides several limitations and reporting requirements pertaining to out-of-state travel for LARA employees.

**Sec. 219. Office Space Consolidation Plan**

Directs LARA to cooperate with the office space consolidation plan implemented by DTMB.

**Sec. 220. Federal Funds Carry-Forward**

Permits LARA to carry-forward unexpended federal pass-through funds that do not require additional state matching funds; appropriates federal pass-through funds to local institutions that do not require additional state matching funds; and requires report to the Legislature.

**Sec. 221. Prohibits Purchase of Legal Services**

Prohibits the purchase of legal services from third parties that are the responsibility of the Attorney General.

**Sec. 223. Contingency Funds**

Permits appropriation of federal, state restricted, local, and private contingency funds up to specified amounts, subject to the legislative transfer process.

**Sec. 225. Private Grant Funded Projects**

Requires report to Legislature within ten days of receipt of grants within private grant funded projects line.

**Sec. 227. Sale of Documents**

Permits LARA to sell various agency documents at the cost of production and stipulates that the revenues shall carry forward and be expended only on the costs of production and distribution; appropriates funds collected under 1969 PA 306 for the cost of publication and distribution.

**Sec. 228. Increased Payment Options**

Permits LARA to receive payment for licenses, permits, and fees via credit card and other electronic means of payment.

## BOILERPLATE SECTION INFORMATION

### **Sec. 230. Principal Measurable Outcomes**

Requires LARA to identify and rank ten measurable outcomes affected by appropriated funds by October 31, 2012 and provide biennial updates on efforts and improvements in those outcomes by April 1.

### **Sec. 231. Transparency Website**

Requires LARA, working with DTMB, to maintain a searchable website accessible by the public at no cost, which includes various appropriation, procurement, and staffing information.

### **Sec. 232. LARA Television Productions**

Prohibits LARA from developing or producing television productions.

### **Sec. 234. Restricted Funds Report**

Requires LARA to provide a report to the Legislature on restricted fund revenues, expenditures, and balances for FY 2011-12 and FY 2012-13.

### **Sec. 236 One-Time Lump-Sum Payments Report**

Requires LARA to provide a report with information about every employee that receives a payment of more than \$1,000.

## **REGULATORY**

### **Sec. 301. Fire Protection Grants**

Requires LARA to expend funds in accordance with 1977 PA 289 to local units of government with state-owned facilities within their jurisdictions and stipulates that local units of government are eligible for funds if they provide a specified report to LARA.

### **Sec. 302. Fire Safety Fees**

Establishes the schedule of fees for inspections of hospital and schools by the Bureau of Fire Services in accordance with Section 2c of 1914 PA 207.

### **Sec. 303. Elevator Fees**

Permits license and permit fee revenue, collected under 1967 PA 227 and 1976 PA 333, to carry forward.

### **Sec. 304. Fees for Customized Listings**

Permits LARA to provide customized lists of non-confidential information to interested parties and charge reasonable fees; states that funds lapse to appropriate restricted fund account.

### **Sec. 320. Licensing and Regulation Fees**

Permits carry forward of revenue generated from occupational licensing and regulation fees collected by the Bureau of Commercial Services in excess of appropriation.

### **Sec. 330. Expenditure of Additional Federal Unemployment Insurance Funding**

Permits expenditure of federal funds for the UIA in excess of amount appropriated, upon notification of appropriation subcommittees and State Budget Office of the purpose and amount of grant awards.

### **Sec. 332. UI Computer System Report**

Requires quarterly reports on the status of the UIA's integrated IT system re-write project.

### **Sec. 333. UI Internet Claims**

Requires LARA to work to increase the number of internet-filed unemployment benefit claims and provide quarterly report.

### **Sec. 340. Workplace Deaths and Injuries**

Requires annual report to the Legislature of the number of persons killed or injured on the job in regulated industries.

### **Sec. 341. Administrative Rules**

Prohibits LARA from promulgating administrative rules that are more stringent than applicable federal standards unless specifically authorized by statute.

### **Sec. 342. Training Grant to Aggregate Industry – VETOED**

Requires LARA to allocate not less than \$80,000 of MIOSHA consultation, education, and training grants to nonprofit organizations representing the mining industry.

## BOILERPLATE SECTION INFORMATION

### **Sec. 368. Regulatory Costs Report**

Requires LARA to provide a report containing specified information on the licensing and regulatory activities of the Bureaus of Commercial Services.

### **Sec. 380. Homeowner Construction Lien Recovery Fund**

Appropriates unexpended funds in the Homeowner Construction Lien Recovery Fund for payment of court-ordered construction lien judgments entered prior to the repeal of the Fund on August 23, 2010.

### **Sec. 390. Tax Tribunal Caseload Report**

Requires the Tax Tribunal and MAHS to provide a report containing specified information about the caseload, dispositions, and backlog of tax tribunal cases.

### **Sec. 391. Conservatorship and Insurance Liquidation Funds**

Appropriates funds collected by OFIR in connection with conservatorship of a mortgage servicer to cover expenses of administering the conservatorship and appropriates funds collected from corporations being liquidated under the Insurance Code to cover LARA's expenses in administering the liquidation.

## **MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND**

### **Sec. 603. Local Match Requirements for Facilities Establishment Grants**

Requires that the local match for vocational rehabilitation facilities establishment grants shall not exceed 21.3%.

### **Sec. 604. Centers for Independent Living**

Requires that all funds appropriated within the Independent Living line item shall be used in support of Centers for Independent Living in underserved areas and the build capacity in compliance with federal regulations and consistent with the State Plan for Independent Living.

### **Sec. 610. Commission for the Blind Case Services**

Stipulates that funds appropriated for the Michigan Commission for the Blind include funds for case services may be used for tuition payments for blind clients; unexpended revenue from local sources may carry forward into subsequent year.

### **Sec. 611. Vocational Rehabilitation Matching Funds**

Directs the Michigan Rehabilitative Services and Michigan Commissions for the Blind to work collaboratively with service organizations and governments to identify match dollars and maximize federal vocational rehabilitation funds.

### **Sec. 613. Local Support for Subregional Library Services**

Requires maintenance of effort for subregional libraries to receive state grants for expenditures for library services directly serving the blind and persons with disabilities.

### **Sec. 615. Library Services for the Blind and Physically Handicapped**

Permits LARA to provide support and services to various agencies and organizations and charge fees for these services.

## **HEALTH REGULATION**

### **Sec. 714. Nursing Facility Complaint Investigations**

Requires LARA to report the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis and requires LARA to make every effort to contact complainants during the investigations.

### **Sec. 726. Medical Marijuana Program Fees**

Requires LARA to provide a report of all information pertaining to the revenue and expenditures of the Medical Marijuana Program and other specified information and permits LARA to raise application and renewal fees if revenue is insufficient to offset expenses of the Program.

### **Sec. 731. Bureau of Health Systems Regulatory Costs and Fee Report**

Requires the Bureau of Health Systems to provide a report pertaining to the costs to regulate each of the several types of health facilities, a proposed fee schedule to offset regulatory costs, and recommended statutory and rule changes.

### **Sec. 732. Support for BHS Inspections of FSOFs**

Requires that the Bureau of Health Systems expend at least \$530,000 of the amount appropriated in Part 1 for the inspection of Freestanding Surgical Outpatient Facilities (FSOFs).

## **AUTISM COVERAGE**

## BOILERPLATE SECTION INFORMATION

***Sec. 801. Autism Coverage Reimbursement Program***

Appropriates the money in the Autism Coverage Fund to be expended on the Autism Coverage Reimbursement Program as authorized by 2012 PA 101.

***Sec. 802. Autism Coverage Reimbursement Program Reporting Requirements***

Requires LARA to provide a report pertaining to the Autism Coverage Reimbursement Program authorized by 2012 PA 101.

**PART 2A**

***Sec. 1201. FY 2013-14 Appropriation***

Intent language that FY 2013-14 appropriations are anticipated to be the same as FY 2012-13 appropriations, except for adjustments for changes in caseloads, federal match rates, economic factors, and available revenue.



Mary Ann Cleary, Director  
 Kyle I. Jen, Deputy Director  
 517.373.8080

**AREAS OF RESPONSIBILITY**

<b>Agriculture and Rural Development</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Attorney General</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Auditor General</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Bill Analysis</b> .....	Chris Couch, Associate Director Edith Best, Joan Hunault, Jeff Stoutenburg, Sue Stutzky, Legislative Analysts
<b>Capital Outlay</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Casino Gaming</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Civil Rights</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Clean Michigan Initiative</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Community Colleges</b> .....	Erik Jonasson, Fiscal Analyst
<b>Community Health: Mental Health/Substance Abuse</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Public Health/Aging/Medicaid-Backup</b> .....	Susan Frey, Senior Fiscal Analyst
<b>Medicaid/Children’s Special Health Care Services</b> ....	Steve Stauff, Senior Fiscal Analyst
<b>Corrections</b> .....	Bob Schneider, Associate Director
<b>Economic and Revenue Forecast</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Education (Department)</b> .....	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
<b>Environmental Quality</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Executive Office</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Fiscal Oversight, Audit, and Litigation</b> .....	Mary Ann Cleary, Director
<b>Higher Education</b> .....	Kyle I. Jen, Deputy Director
<b>Human Services (Department)</b> .....	Kevin Koorstra, Senior Fiscal Analyst
<b>Judiciary</b> .....	Erik Jonasson, Fiscal Analyst
<b>Legislature</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Licensing and Regulatory Affairs</b> .....	Paul Holland, Fiscal Analyst
<b>Lottery</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Michigan Strategic Fund</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Military and Veterans Affairs</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Natural Resources</b> .....	Viola Bay Wild, Senior Fiscal Analyst
<b>Retirement</b> .....	Bethany Wicksall, Senior Fiscal Analyst; Kyle I Jen, Deputy Director
<b>Revenue Sharing</b> .....	Jim Stansell, Economist; Benjamin Gielczyk, Senior Fiscal Analyst
<b>School Aid</b> .....	Bethany Wicksall, Senior Fiscal Analyst; Mark Wolf Senior Fiscal Analyst
<b>State (Department)</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>State and Local Finance</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>State Police</b> .....	Robin R. Risko, Senior Fiscal Analyst
<b>Supplementals</b> .....	Kyle I. Jen, Deputy Director
<b>Tax Analysis</b> .....	Rebecca Ross, Senior Economist; Jim Stansell, Economist
<b>Technology, Management, and Budget</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst
<b>Transfers</b> .....	Margaret Alston, Senior Fiscal Analyst
<b>Transportation</b> .....	William E. Hamilton, Senior Fiscal Analyst
<b>Treasury</b> .....	Benjamin Gielczyk, Senior Fiscal Analyst



P.O. Box 30014 ■ Lansing, MI 48909-7514  
(517) 373-8080 ■ FAX (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)