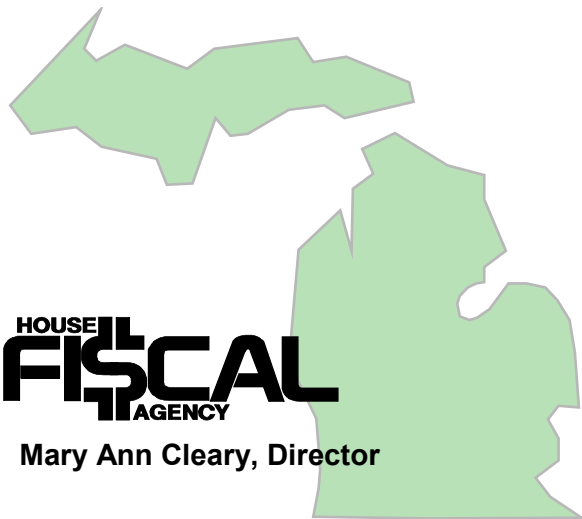


LINE ITEM AND BOILERPLATE SUMMARY

MILITARY AND VETERANS AFFAIRS

Fiscal Year 2014-15
Article XIV, Public Act 252 of 2014
House Bill 5313 as Enacted



September 2014

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September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

This summary was prepared by Mark Wolf, Senior Fiscal Analyst. Budget responsibilities have since shifted and questions regarding the summary should now be directed to Perry Zielak, Fiscal Analyst.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.....	1
Schedule of Revenues.....	2
Section 102: Military.....	4
Line Item: Unclassified Positions	5
Line Item: Department and National Guard Operations.....	6
Program: Support Services.....	6
Program: Armories and Joint Force Readiness	6
Program: National Guard Training Facilities and Air Bases	8
Program: Michigan Youth ChalleNGe Academy	8
Program: Military Family Relief Fund.....	8
Program: Starbase Grant.....	8
Program: National Guard Tuition Assistance Program.....	9
Program: Information Technology Services and Projects	9
Section 103: Michigan Veterans Affairs Agency	10
Line Item: Michigan Veterans Affairs Agency.....	11
Program: Veterans Affairs Agency Administration	11
Program: Veterans Service Grants	12
Program: Veterans' Trust Fund Administration	12
Program: Veterans' Trust Fund Grants	12
Line Item: Veterans' Homes.....	13
Program: Grand Rapids Veterans' Home.....	13
Program: Board of Managers (Grand Rapids)	13
Program: D.J. Jacobetti Veterans' Home.....	13
Program: Board of Managers (Jacobetti).....	13

TABLE OF CONTENTS (cont.)

Section 104: Capital Outlay 15
 Line Item: Capital Outlay 15
 Program: Special Maintenance – Headquarters and Armories 15
 Program: Special Maintenance – Veterans' Homes 15
 Program: Land and Acquisitions 15

Section 105: One-Time Appropriations 16
 Line Item: Special Maintenance – Veterans' Homes 16
 Line Item: National Guard Tuition Assistance Program Reserve 16

BOILERPLATE SECTION INFORMATION 17

GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The Michigan Department of Military and Veterans Affairs serves the dual purpose of providing an operational military force in support of state and federal homeland security needs and providing a network of services and programs in support of the state's veteran population and their families.

The Michigan National Guard serves to protect the lives and property of Michigan citizens during times of emergency response and civil unrest in order to preserve peace, order, and public safety at the direction of the Governor, and to assist the federal government in defending sovereign interests of the United States. There are approximately 11,000 members of the Michigan National Guard, organized along several Air National Guard (ANG) and Army National Guard (ARNG) units.

Executive Order 2013-2 established the Michigan Veterans Affairs Agency, which has oversight responsibility over state programs for veterans, the state's veterans' homes in Grand Rapids and Marquette, grants to veterans service organizations, and the Michigan Veterans' Trust Fund.

Full-time equated unclassified positions	9.0	Total full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	889.5	Total full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$166,943,700	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	100,000	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$166,843,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	90,362,800	Total federal grant or matchable revenue.
Total local revenue	1,500,000	Total revenue from local units of government.
Total private revenue	740,000	Total private grant revenue.
Total state restricted revenue	25,086,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$49,154,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 45,754,500 One-time 3,400,000

Note: Appropriations for FY 2014-15 are contained in 4 appropriation units and 7 line items, with 19 corresponding scheduled programs. (See the Table of Contents.) The scheduled programs are informational in nature and may be adjusted within the larger line items by the department, with the approval of the State Budget Office, but without legislative approval. The only specific listing of revenue in the bill is in the Schedule of Revenue in Part 1, with the bill providing that revenues may or may not be received in the amounts listed or from the sources listed.

Several programs (line items) that have existed in prior years have been rolled up into a related scheduled program, which generally correspond to the "core services" of the department. However, the state's accounting system continues to follow the prior budget structure, maintaining separate accounts for the former line items that are now rolled-up into the larger scheduled programs and line items that appear in the bill. This summary continues to present the budget information following the prior budget structure (as presented in the accounting system) to provide a greater amount of detail than what is presented in the budget bill itself. Only the appropriations for the 7 actual line items are legally binding.

SCHEDULE OF REVENUES

Within the bill, revenues in each appropriations unit are denoted only by the general category of revenue – e.g., IDG/IDT, federal, local, private, restricted, and GF/GP. A listing of revenue by the specific source is included in the Schedule of Revenues included in Part 1.

Boilerplate Section 216 provides the department with some flexibility in the receipt of revenue in noting that revenues may not necessarily be received from the funding entities and sources listed in the bill. Despite this disclaimer, any funding that is required by statute is not subject to the flexibility provided through the schedule of programs and the schedule of revenue.

GROSS APPROPRIATION \$166,943,700 Total of all applicable line item appropriations.

SCHEDULE OF IDG/IDT REVENUE SOURCES

IDG, State Police	100,000	From the Michigan Department of State Police (MSP); funds available through the Federal Emergency Management Agency's State Homeland Security Program (CFDA 97.067) to address the planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism or other catastrophic events.
Total IDG/IDT Transfers	\$100,000	Total of interdepartmental grant revenues received from other departments and intradepartmental transfers received by one unit from another within the department.

SCHEDULE OF FEDERAL REVENUE SOURCES

DOD-DOA-NGB	60,025,300	Supports the state's operation and maintenance of ARNG and ANG facilities and other activities in support of National Guard units and personnel as outlined in a cooperative agreement between the state and the Department of the Army, National Guard Bureau (CFDA 12.401). Includes funding for the youth challenge program, with 32 USC 509 limiting federal support for the program at 75% of program costs, under a cooperative agreement between the state and the National Guard Bureau (CFDA 12.404). Includes funding for the Starbase Program from the Department of Defense, authorized under 10 USC 2193b (CFDA 12.404).
DVA-VHA	27,235,700	From the Department of Veterans Affairs, Veterans Health Administration; per diem payments made to state veterans' homes to provide for the care of veterans residing in state veterans' homes; provides separate basic rates for domiciliary care and nursing home care (38 USC 1741), and higher rates for veterans needing nursing care for a service-connected disability, generally based on the prevailing rate within the geographic area (38 USC 1745, 38 CFR 51.41) or a rate to adequately reimburse the home for the cost of providing care.
Federal Counter Narcotics Revenues	50,000	DMVA share of proceeds from assets received through forfeiture due to a violation of federal narcotics statutes.
HHS-HCFA, Title XIX, Medicaid	88,300	From the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS); payments based on services provided by staff physicians at the home to resident members who are Medicaid-eligible.
HHS-HCFA, Medicare, Hospital Insurance	2,963,500	From the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS); payments based on services provided by physicians at the homes to resident members who carry Medicare Supplemental Insurance (Part B) [CFDA 93.774].
Total Federal Revenues	\$90,362,800	Total federal grant or matchable revenue.

SCHEDULE OF LOCAL REVENUE SOURCES

Local – School Aid Fund	1,500,000	Funds received from Marshall Public Schools for the operation of the Michigan Youth Challenge Academy (MYCA); these locally-provided funds are supported through an allocation to the district within the annual School Aid Act (MCL 388.1624c).
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Total Local Revenue	\$1,500,000	Total revenue from local units of government.
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SCHEDULE OF PRIVATE REVENUE SOURCES

Private – Veterans' Homes Post and Posthumous Funds	540,000	Accounts authorized by 1885 PA 152 and 1905 PA 313; receives money and other gifts made to the veterans' homes; to be expended for activities and projects that benefit resident members of the homes, as directed by the Board of Managers.
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Private donations	200,000	Private donations made to the department in support of the Michigan Youth Challenge Academy.
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Total Private Revenue	\$740,000	Total private grant revenue.
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SCHEDULE OF STATE RESTRICTED REVENUE SOURCES

Lease Revenue	12,200	Revenue collected for the lease of space at the Grand Rapids Veterans' Home.
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Income and Assessments	17,356,100	Charges paid by resident members to the veterans' homes to cover the cost of care provided at the homes; resident members with the ability to pay the full cost do so, while members who are unable to pay the full cost pay an assessment based on their ability to pay (generally from any available VA pension, Social Security benefits, and other income) with limits on the amount of assets that may be retained by individual resident members or their families.
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Mackinac Bridge Authority	70,000	Revenue received from the Mackinac Bridge Authority to reimburse the department for its costs associated with the Mackinac Bridge walk each Labor Day.
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Military Family Relief Fund	1,000,000	Established by 2004 PA 363 (MCL 35.1213); revenue received through a check-off on the individual income tax form (MCL 206.438), other donations, and investment earnings. Under the Income Tax Act (MCL 206.438), 80% of the check-off revenue is retained in the fund to make grants to qualifying families, while the remaining 20% is credited to the post and posthumous funds of the two state veterans' homes.
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Michigan National Guard Armory Construction Fund	1,000,000	Established in the Michigan Military Act (1967 PA 150, MCL 37.782a); receives gifts, donations, and proceeds from any sale of armories, facilities, or lands; expended to acquire land and construct new facilities.
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Michigan Veterans' Trust Fund	5,201,700	Initially established as a \$50 million post-war reserve fund with 1943 PA 4 and 1946 (1st Extra Session) PA 9; established in Article 9, Section 37 of the State Constitution in 1996; only investment earnings are expended to provide emergency assistance grants to qualifying veterans and to support administration of the grant program.
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Rental Fees	346,400	Fees collected for the rental of space and facilities at state armories; authorized by the Michigan Military Act (1967 PA 150, MCL 32.754) and related regulations.
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Test Project Fees	100,000	Fees paid by defense-related companies for use of the state's military facilities (primarily Camp Grayling) to test military equipment.
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Total State Restricted Revenue	\$25,086,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$49,154,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 102: MILITARY

The Military appropriations unit provides funding for the National Guard and military responsibilities of the department, including operation and maintenance of five National Guard Training sites in the state – Camp Grayling, Fort Custer, Battle Creek Air National Guard Base, Selfridge Air National Guard Base, and the Alpena Combat Readiness Training Center – and 44 state-owned National Guard armories located throughout the state. The appropriations unit also provides funding for administrative support functions for the department (including information technology-related services), and other federal and state National Guard-related programs, including the Starbase and Youth Challenge programs, and the recently reestablished National Guard Tuition Assistance Program.

**There are two line items in this appropriations unit: Unclassified Positions and Military. There are seven scheduled programs associated with the Military line item.*

Full-time equated unclassified positions	9.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	324.0	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$64,416,500	Total of all applicable line item appropriations.
IDG/IDT Revenue	100,000	Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).
Federal Revenue	45,489,000	Federal grant or matchable revenue dedicated to specific programs.
Local Revenue	1,500,000	Revenue from local units of government.
Private Revenue	200,000	Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.
State Restricted Revenue	1,523,600	State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.
GENERAL FUND/ GENERAL PURPOSE	\$15,603,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: MILITARY
Line Item: Unclassified Positions

Article 11, Section 5 of the State Constitution generally establishes the classified employment system, but excludes from classified service, the heads of principal departments and all persons in the armed forces of the state, and up to five other positions (generally of a policy-making nature) within each principal department, among other positions.

Section 455 of the Management and Budget Act, MCL 18.1455, requires that "[t]he appropriations made under a budget act for unclassified positions as specified by a line item appropriation shall only be used for those positions."

Full-time equated
unclassified positions

9.0 Full-time equated (FTE) positions not in the state classified service.

Unclassified positions \$1,370,100 Salaries of state special duty military personnel and unclassified civilian personnel including the Adjutant General for Michigan, Assistant Adjutant General - Army, Assistant Adjutant General - Installations, Assistant Adjutant General - Air, Michigan Veterans Affairs director, Michigan Veterans Affairs senior policy executive, State Operations – senior deputy director, Strategy and Policy director, and Public Safety Project director.

Funding Source(s): GF/GP 1,370,100

Related Boilerplate Section(s): 300

GROSS APPROPRIATION \$1,370,100 Total of all applicable line item appropriations.

**GENERAL FUND/
GENERAL PURPOSE \$1,370,100 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

SECTION 102: MILITARY
Line Item: Department and National Guard Operations

The Department and National Guard Operations line item provides funding for the National Guard and military responsibilities of the department, including operation and maintenance of five National Guard Training and state armories (readiness centers). The line item encompasses scheduled programs for Support Services, Armories and Joint Force Readiness, National Guard Training Facilities and Air Bases, Michigan Youth ChalleNGe Academy, Military Family Relief Fund, Starbase Grant, National Guard Tuition Assistance Program Reserve, and Information Technology Services and Projects.

Full-time equated classified positions 324.0 Full-time equated (FTE) positions in the state classified service.

Scheduled Program

Support Services

\$1,909,400

Departmentwide Accounts

Travel, equipment, worker's compensation, vehicle liability insurance, rent, training, and safety supplies related to state department offices and national guard facility staff.

Funding Source(s):	Federal	1,546,300
	GF/GP	363,100
	Gross	\$1,909,400

Related Boilerplate Section(s): None

Scheduled Program

Armories and Joint Force Readiness – 78.0 FTE positions

16,136,500

Headquarters and Armories

Executive and general administration of the department and the Michigan National Guard; includes fringe benefits of unclassified positions, and other functions:

Office of The Adjutant General (TAG): Support staff for the TAG and the Assistant Adjutant General-Army, public affairs, legislative liaison, and homeland security (anti-terrorism) staff.

State Operations and Financial Services: Includes staff responsible for budgeting, accounting, and purchasing.

Human Resource Services: Supports the Civil Service staff responsible for state human resources functions for the department.

Information Management: Military-related information technology management functions, including telecommunications and network operations.

Construction and Facilities Management Office (CFMO): Responsible for the operation of National Guard and departmental facilities; ensures facilities meet applicable health, safety, and environmental requirements; oversees construction, remodeling, operational maintenance, and special maintenance activities of National Guard and departmental facilities; includes maintenance mechanics responsible for day-to-day operational maintenance at the state-owned National Guard armories (readiness centers) and other sites.

Funding Source(s):	Federal	7,863,500
	Restricted	346,400
	GF/GP	7,655,600
	Gross	\$15,865,500

Related Boilerplate Section(s): 301, 302

Military Appeals Tribunal

Per diem payments and administrative costs of the Military Appeals Tribunal established under 1980 PA 523 (MCL 32.1067). The tribunal is a five-member board appointed by the Governor; has appellate jurisdiction, upon petition by an accused National Guard service member, to hear and review the record in all decisions of a court martial under the Michigan Code of Military Justice. It sits as a panel of three members with the concurrence of two members necessary for a decision. Members are eligible for a per diem equal to 1/250 of the state salary paid to circuit court judges, plus reimbursement for actual food, lodging, and travel expenses incurred.

Funding Source(s):	GF/GP	900
	Gross	\$900

Related Boilerplate Section(s): 301

State Active Duty

Funding for military personnel who are called to state duty to perform unique administrative or maintenance functions necessary to support the operations of the department; typically includes security related to the Labor Day walk across on the Mackinac Bridge.

Funding Source(s):	Restricted	70,000
	GF/GP	30,100
	Gross	\$100,100

Related Boilerplate Section(s): 301

Homeland Security

Activities related to Homeland Security program; assessment, development, and evaluation of plans to detect, prepare for, prevent, protect against, respond to, and recover from terrorist threats/attacks.

Funding Source(s):	IDG	100,000
	Gross	\$100,000

Related Boilerplate Section(s): None

Michigan Emergency Volunteers

Materials and supplies for statutory organization of state military personnel that would be activated if all or part of the Michigan National Guard was mobilized for service during a national emergency.

Funding Source(s):	GF/GP	20,000
	Gross	\$20,000

Related Boilerplate Section(s): 301

Counter Narcotic Operations

Coordinates with federal, state, and local law enforcement agencies to counter the flow of illegal drugs in Michigan; helicopters assist in locating marijuana and U.S. Customs Agency support at Port Huron and Detroit border entry points.

Funding Source(s):	Federal	50,000
	Gross	\$50,000

Related Boilerplate Section(s): None

Scheduled ProgramNational Guard Training
Facilities and Air Bases –
205.0 FTE positions

32,050,600

Military Training Sites and Support Facilities

Physical operations and maintenance of Michigan National Guard training sites and support facilities, including Camp Grayling, Ft. Custer, the Army Aviation Support Facilities (AASF), U.S. Property and Fiscal Office (USPFO), Combined Support Maintenance Shop (CSMS), Motor Vehicle Storage Buildings (MVS), the Alpena Combat Readiness Training Center (CRTC), the Battle Creek ANG Base, and Selfridge ANG Base. Generally, the federal government directly provides the equipment and the personnel (technicians) to maintain the equipment, while the state maintains the physical properties. State employees in this program line generally include building trades professionals, maintenance mechanics, other laborers, environmental resource staff, and fire/crash rescue officers at ANG bases.

Funding Source(s):	Federal	30,295,600
	GF/GP	1,655,000
	Gross	\$31,950,600

*Related Boilerplate Section(s): 304***Military Training Sites and Support Facilities Test Projects**

Costs associated with equipment testing by defense-related companies at state military facilities, primarily Camp Grayling.

Funding Source(s):	Restricted	100,000
	Gross	\$100,000

Related Boilerplate Section(s): 304

Scheduled ProgramMichigan Youth Challenge
Academy – 40.0 FTE
positions

4,549,200

Michigan Youth Challenge Academy (MYCA)

Voluntary boot camp-style program for 16- to 18-year-old high school dropouts administered by the department in Battle Creek; two 22-week residential programs per calendar year, followed by 12-month post-residential mentoring phase for graduates. Academic, vocational, and fiduciary services are under contract with the Marshall Public Schools.

Funding Source(s):	Federal	2,849,200
	Local	1,500,000
	Private	200,000
	Gross	\$4,549,200

Related Boilerplate Section(s): 307

Scheduled Program

Military Family Relief Fund

600,000

Military Family Relief Fund

Established pursuant to 2004 PA 363; provides emergency grant funding to assist families of members of the reserved component called into active duty; revenue comes from a voluntary contribution through a check-off box on the state income tax form.

Funding Source(s):	Restricted	600,000
	Gross	\$600,000

Related Boilerplate Section(s): 308

Scheduled Program

Starbase Grant

2,322,000

Starbase Grant

Program targeted at disadvantaged at-risk 6th- to 12th-grade students; promotes math, science, and engineering literacy, drug demand reduction, goal setting skills, physical fitness, and environmental responsibility; the program operates at the three ANG facilities (Selfridge ANGB, Battle Creek ANGB, and Alpena CRTC).

Funding Source(s):	Federal	2,322,000
	Gross	\$2,322,000

Related Boilerplate Section(s): 309

Scheduled Program
National Guard Tuition
Assistance Program – 1.0
FTE positions

4,342,100

National Guard Tuition Assistance Program

Established by the Michigan National Guard Tuition Assistance Act (2014 PA 259), the tuition assistance (TA) program covers all or a portion of the cost of tuition and related fees for post-secondary education course work (up to a Master's Degree), as determined by the Adjutant General.

Funding Source(s): GF/GP 4,342,100
Gross \$4,342,100

Related Boilerplate Section(s): 310

Scheduled Program
Information technology
services and projects

1,136,600

Information Technology Services and Projects

Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.

Funding Source(s): Federal 562,400
Restricted 407,200
GF/GP 167,000
Gross \$1,136,600

Related Boilerplate Section(s): 311

GROSS APPROPRIATION \$63,046,400 Total of all applicable line item appropriations.

IDG/IDT Revenue 100,000 Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department); transfers or funds being provided from one appropriation unit to another in the same department.

Federal Revenue 45,489,000 Federal grant or matchable revenue dedicated to specific programs.

Local Revenue 1,500,000 Revenue from local units of government.

Private Revenue 200,000 Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

State Restricted Revenue 1,523,600 State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**GENERAL FUND/
GENERAL PURPOSE \$14,233,800 The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.**

SECTION 103: MICHIGAN VETERANS AFFAIRS AGENCY

The Michigan Veterans Affairs Agency appropriations unit provides funding for various state programs and services for veterans administered by the Michigan Veterans Affairs Agency. The agency was established by Executive Reorganization Order 2013-2 (MCL 32.92), to serve as the coordinating body for state services to veterans. The agency directly administers several programs for veterans, often coordinating its activities with the several veterans service organizations and county veterans affairs departments. These activities include the operation of the two veterans' homes, the administration of the Michigan Veterans' Trust Fund, and grants to veterans service organizations. The agency also coordinates the activities of departments and agencies across state government in the delivery of state healthcare, education, employment, and other quality of life programs to veterans.

The homes were established pursuant to statute – Grand Rapids Veterans' Home by 1885 PA 152 and D.J. Jacobetti Veterans' Home by 1977 PA 107 – to provide care for aged and disabled veterans. Later amendments to statutes extended admission eligibility to widows, widowers, spouses, former spouses, and parents of state veterans. The homes provide three levels of care: domiciliary, nursing, and special needs and are governed by the Board of Managers, a seven-member board appointed by the Governor.

**There are two line items in this appropriations unit: Michigan Veterans Affairs Agency and Homes. Each line item has four associated scheduled programs.*

Full-time equated classified positions	565.5	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$82,627,200	Total of all applicable line item appropriations.
Federal Revenue	29,873,800	Federal grant or matchable revenue dedicated to specific programs.
Private Revenue	540,000	Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.
State Restricted Revenue	22,562,800	State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.
GENERAL FUND/ GENERAL PURPOSE	\$29,650,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: MICHIGAN VETERANS AFFAIRS AGENCY
Line Item: Michigan Veterans Affairs Agency

The line item for the Michigan Veterans Affairs Agency encompasses four scheduled programs: Michigan Veterans Affairs Agency administration, grants to veterans' service organizations, Michigan Veterans' Trust Fund grants, and Michigan Veterans' Trust Fund administration.

Full-time equated classified positions 46.0 Full-time equated (FTE) positions in the state classified service.

Scheduled Program

Michigan veterans affairs agency administration – 40.0 FTE positions \$7,095,100

MVAA Administration

Operation and administration of the Michigan Veterans Affairs Agency; the agency is to include a director, general counsel, and senior policy executive, a deputy director overseeing the homes and Michigan Veterans' Trust Fund, and a deputy director overseeing communications, outreach, strategic planning, and service delivery.

Strategic Planning: Includes staff coordinating the development and delivery of programs and services to veterans across state departments, focusing on healthcare services, education benefits, employment services, and quality of life programs.

Strategic Communications and Customer Service: Includes staff focusing on the development of a web portal and social media, program outreach and communications, benefit claims management (VetraSpec), development of a "no wrong door" approach to service delivery and improving collaboration with other non-government providers of services to veterans.

Targeted Outreach and Performance Management: Includes staff providing assistance with filing claims for VA benefits, and training and accountability activities for VSOs and county veterans' affairs departments.

Funding Source(s): GF/GP 6,045,100
Gross \$6,045,100

Related Boilerplate Section(s): 400(1), 400(3), 400(4), 400(6)

Veterans Service Regional Coordinators

Provides funding to veterans service organizations (VSOs) or others to hire 10 regional coordinators who are responsible for managing the workload of VSO service officers, monitoring service officer performance, and ensuring compliance with grant and boilerplate performance requirements. These coordinators also serve as a liaison to other public and private agencies serving veterans.

Funding Source(s): GF/GP 750,000
Gross \$750,000

Related Boilerplate Section(s): 400(2)

County Veterans Service Enhancements

Provides financial assistance to county veterans service departments to expand veterans benefits claims processing capabilities. These funds are used to support technology improvements, such as the acquisition of an electronic claims management system, to hire additional VA-accredited counselors, or to establish a veterans service department either directly through county employees or indirectly through service agreements with neighboring counties.

Funding Source(s): GF/GP 250,000
Gross \$250,000

Related Boilerplate Section(s): 400(5)

Legal Services/Federal Claims Representation

Supports legal services/federal claims representation of the MVAA. This funding is to be expended by the MVAA to supports its legal costs incurred in representing veterans' claims for VA benefits before the Board of Veterans Appeals, the Court of Appeals for Veterans Claims, and beyond. Legal Services are a necessary part of the MVAA's accreditation by the VA to assist veterans in filing claims for VA benefits.

Funding Source(s): GF/GP 50,000
Gross \$50,000

Related Boilerplate Section(s): 400(7)

Scheduled Program

Veterans Service Grants

3,762,500

Veterans Service Grants

Grant funding distributed to veterans service organizations (VSOs), which assist veterans with receiving various services and obtaining benefits; grants are to be distributed by the agency in a manner that assists the agency in achieving its goals and performance objectives; includes a performance goal that 40% of VSO-filed claims for veterans benefits be fully-developed (complete) as determined by the U.S. Department of Veterans Affairs; Grant parameters includes (1) the provision of services using a regional service delivery model, (2) the payment of a fixed hourly service rate; (3) a specified number of service hours within each service delivery region, with a statewide goal of at least 116,500 hours, including at least 6,240 hours in state correctional facilities.

Funding Source(s): GF/GP 3,762,500
Gross \$3,762,500

Related Boilerplate Section(s): 406

Scheduled Program

Veterans' trust fund administration – 6.0 FTE positions

1,455,200

MVTF Administration

Costs of the Michigan Veterans' Trust Fund Board of Trustees and the Michigan Veterans Affairs Agency staff associated with the administration of the emergency grant program; includes charges paid to the Office of Auditor General for audit costs; funded from Michigan Veterans' Trust Fund.

Funding Source(s): Restricted 1,455,200
Gross \$1,455,200

Related Boilerplate Section(s): 407

Scheduled Program

Veterans' trust fund grants

3,746,500

MVTF Grants

Earnings from trust fund are used for emergency grant program, which provides grants to veterans having temporary financial difficulties; assistance is given for housing, utilities, food, medical treatment, and medical equipment. Funds are provided to counties, which review claims for grant assistance, to support their administrative costs and to provide the emergency grants.

Funding Source(s): Restricted 3,746,500
Gross \$3,746,500

Related Boilerplate Section(s): 408

GROSS APPROPRIATION \$16,059,300 Total of all applicable line item appropriations.

State Restricted Revenue

5,201,700

State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**GENERAL FUND/
GENERAL PURPOSE**

\$10,857,600

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: MICHIGAN VETERANS AFFAIRS AGENCY
Line Item: Veterans' Homes

The line item for the state's veterans' home encompasses four scheduled programs: the Grand Rapids Veterans' Home, and D.J. Jacobetti Veterans' Home, and two separate program lines for Board of Managers expenditure of post and posthumous funds at the two homes.

Full-time equated classified positions 519.5 Full-time equated (FTE) positions in the state classified service.

Scheduled Program

Grand Rapids veterans' home – 355.0 FTE positions

\$46,012,600

Grand Rapids Veterans' Home

Operation and administration of the home; home is situated on 70 acres in Grand Rapids and opened in 1886; has authorization for 450 nursing beds and 140 domiciliary beds. Besides domiciliary, nursing, and special needs care, home has Alzheimer's unit, a variety of therapy programs, and offers a variety of activities for members.

Funding Source(s):	Federal	21,848,400
	Restricted	11,556,800
	GF/GP	12,607,400
	Gross	\$46,012,600

Related Boilerplate Section(s): 501

Scheduled Program

Board of managers (Grand Rapids home)

665,000

Board of Managers (Grand Rapids home)

Functions of the board include establishment of rates, approval of admission and charges, member services, facility improvements, and other purposes which benefit the facility.

Funding Source(s):	Private	415,000
	Restricted	250,000
	Gross	\$665,000

Related Boilerplate Section(s): 502

Scheduled Program

D.J. Jacobetti veterans' home – 164.5 FTE positions

19,615,300

D.J. Jacobetti Veterans' Home

Operation and administration of the home; has authorization for 182 nursing beds and 22 domiciliary beds; opened in 1981 at the former St. Mary's Hospital in Marquette.

Funding Source(s):	Federal	8,025,400
	Restricted	5,404,300
	GF/GP	6,185,600
	Gross	\$19,615,300

Related Boilerplate Section(s): 503

Scheduled Program

Board of managers (Jacobetti home)

275,000

Board of Managers (Jacobetti home)

Functions of the board include establishment of rates, approval of admission and charges, member services, facility improvements, and other purposes which benefit the facility.

Funding Source(s):	Private	125,000
	Restricted	150,000
	Gross	\$275,000

Related Boilerplate Section(s): 504

GROSS APPROPRIATION \$66,567,900 Total of all applicable line item appropriations.

Federal Revenue 29,873,800 Federal grant or matchable revenue dedicated to specific programs.

Private Revenue	540,000	Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.
State Restricted Revenue	17,361,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$18,793,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: CAPITAL OUTLAY

Line Item: Capital Outlay

The Capital Outlay appropriations unit provides funding for special maintenance projects at the National Guard's armories, training sites, and other support facilities, the state's the two veterans' homes, and provides spending authorization for the appraisal and acquisition of land for future development as a National Guard armory or other facility.

**This unit contains one line item (Capital Outlay), with the three scheduled programs listed below.*

Scheduled Program

Special maintenance – headquarters and armories	\$15,000,000	Maintenance projects at armories statewide; projects include replacement of boilers, roofs, windows, doors, and frames, general building repairs and renovations, and mechanical, electrical, and plumbing maintenance. These projects are larger in scope than regular day-to-day operational maintenance activities.
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Funding Source(s):	Federal	15,000,000
	Gross	\$15,000,000

Related Boilerplate Section(s): 232, 601

Scheduled Program

Special maintenance – veterans' homes	500,000	Large repair projects and other facility maintenance projects at the Grand Rapids and Jacobetti veterans' homes. These projects are larger in scope than regular day-to-day operational maintenance activities.
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Funding Source(s):	GF/GP	500,000
	Gross	\$500,000

Related Boilerplate Section(s): 232, 603

Scheduled Program

Land Acquisitions	1,000,000	Authorization for land acquisitions and appraisals, should land become available.
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Funding Source(s):	Restricted	1,000,000
	Gross	\$1,000,000

Related Boilerplate Section(s): 233, 604

GROSS APPROPRIATION	\$16,500,000	Total of all applicable line item appropriations.
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Federal Revenue	15,000,000	Federal grant or matchable revenue dedicated to specific programs.
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State Restricted Revenue	1,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$500,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 105: ONE-TIME APPROPRIATIONS

The One-Time appropriations unit provides funding for programs that are intended to be funded only in FY 2014-15.

**This unit contains the three line items listed below. There are no scheduled programs associated with any of these line items.*

Special Maintenance – Veterans' Homes	\$3,000,000	Large repair projects and other facility maintenance projects at the Grand Rapids and Jacobetti veterans' homes. These projects are larger in scope than regular day-to-day operational maintenance activities.
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Funding Source(s):	GF/GP	3,000,000
	Gross	\$3,000,000

Related Boilerplate Section(s): 234, 701

National Guard Tuition Assistance Program Reserve	400,000	Additional funds for the National Guard Tuition Assistance Program established by 2014 PA 259. These funds would be expended after the department exhausts the appropriation in Section 102.
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Funding Source(s):	GF/GP	400,000
	Gross	400,000

Related Boilerplate Section(s): 234, 702

GROSS APPROPRIATION	\$3,400,000	Total of all applicable line item appropriations.
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GENERAL FUND/ GENERAL PURPOSE	\$3,400,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Specifies total state spending from state resources and payments to local units of government from state resources.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article XIV.

Sec. 204. Interdepartmental Grant Funding Received

Lists specific amounts and sources of interdepartmental grant funding received by the department.

Sec. 205a. National Guard Bureau Funding

Lists the specific program, by catalog of federal domestic assistance (CFDA) number, through which National Guard Bureau funds are provided.

Sec. 205b. Veterans Health Administration Funding

Lists the specific program by catalog of federal domestic assistance (CFDA) number, through which Veterans Health Administration funds are provided.

Sec. 205c. Medicare Funding

Lists the specific programs, by catalog of federal domestic assistance (CFDA) number, through which CMS Medicare funds are provided.

Sec 205d. Medicaid Funding

Lists the specific programs, by catalog of federal domestic assistance (CFDA) number, through which CMS Medicaid funds are provided.

Sec. 206. Contingency Funding

Appropriates up to \$10.0 million in federal, \$2.0 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of the funds after legislative transfer to specific line items.

Sec. 207. Transparency Website

Requires DMVA to provide the data necessary for DTMB to maintain a searchable website that is accessible by the public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.

Sec. 208. Internet Availability of Required Reports

Requires DMVA to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits the purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans; requires preference be given to goods and services provided by small businesses where at least 35% of the workforce are veterans.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires the department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 212. Receipt and Retention of Required Reports

Requires DMVA to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the department to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 215. Disciplinary Action Against State Employees

Prohibits the department from taking disciplinary action against employees for communicating with legislators or their staff.

BOILERPLATE SECTION INFORMATION

Sec. 216. Schedule of Programs Disclaimer

Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that funding required by statute is not subject to funding flexibility.

Sec. 217. Budgetary Efficiency

Requires the department to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via reduction or elimination of programs.

Sec. 218. Out-of-State Travel

Requires DMVA to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

Sec. 219. Quarterly Reporting on Achieving Requirements

Requires DMVA to provide quarterly reports on the status of work projects, its financial status, evidence of efficiencies, corrective action plans for requirements not achieved, summary of fund shifts, the department's performance against metrics stated in the act; and employment levels.

Sec. 222. Department Core Services

Lists core services of the department; requires appropriations to be used for core services.

Sec. 225. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 227. Bid Process

Prohibits the exclusion of public employee unions from the bid process when contracting for services.

Sec. 228. General Fund Lapses

Requires the State Budget Office to report on estimates of general fund lapses at the close of the prior fiscal year.

Sec. 229. Report on State Restricted Funds

Requires DMVA and the State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.

Sec. 230. Performance Metrics Website

Requires DMVA to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance.

Sec. 231. Retirement Costs

States that FY 2014-15 legacy retirement costs total \$20,013,100 Gross, including pension costs of \$11,180,100 and retiree health care costs of \$8,833,000.

Sec. 232. Capital Outlay Carryforward

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with the Management and Budget Act.

Sec. 233. Intention to Sell Department Property

Requires the department to provide a 60-day notice of intent to sell property.

Sec. 234. One-Time Special Maintenance Appropriations Carry Forward

Authorizes one-time capital outlay appropriations for special maintenance projects to be carried forward at the end of the fiscal year, consistent with the Management and Budget Act.

MILITARY

Sec. 300. Unclassified Positions

Lists titles of unclassified positions currently in the department; requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions.

BOILERPLATE SECTION INFORMATION

Sec. 301. Support Services

Requires DMVA to provide effective and efficient administrative leadership and administrative support for its operations, including ensuring proper accountability of state funds, adherence to state financial and administrative guidelines, and proper fiscal controls in the procurement of goods and services.

Sec. 302. Armories and Joint Force Readiness

Requires DMVA to provide for the executive-level administration of the department, the operations of the Michigan military establishment, and the maintenance and operation of National Guard armories as provided under listed laws and regulations; requires quarterly report on the status of armories; and requires a report by December 1 assessing the current state of the armories and developing an investment strategy for physical improvements at the armories, including the consolidation of armories and the establishment of new armories.

Sec. 304. National Guard Training Facilities and Air Bases

Requires the DMVA to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires DMVA to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and the Alpena Combat Readiness Training Center); and requires quarterly reports on National Guard personnel strength.

Sec. 307. Michigan Youth ChalleNGe Academy (MYCA)

Requires DMVA to maintain proper levels of staffing and resources to operate the Michigan Youth ChalleNGe Academy as provided under federal law; lists specific operating requirement and performance metrics.

Sec. 308. Military Family Relief Fund

Requires DMVA to provide grant funding from the Military Family Relief Fund, outreach services to military families of members of the reserve component called into active duty, and quarterly reports on the financial activities of the fund.

Sec. 309. Starbase Grant

Requires DMVA to maintain a Starbase program, providing programs in mathematics, science, and technology to K-12 students, at ANG facilities.

Sec. 310. National Guard Tuition Assistance Program

Requires DMVA to establish and maintain a tuition assistance program for members of the Michigan National Guard; states the program's objectives and performance metrics.

Sec. 311. Information Technology Services and Projects

Specifies the basic purpose of funds appropriated in part 1 for IT services and projects.

Michigan Veterans Affairs Agency

Sec. 400(1). MVAA Outreach Services

Requires the department to provide outreach services to veterans, communicate information on available VA benefits, process requests for military discharge documents, digitize military medical and discharge documents, and assist in processing claims for VA benefits; requires quarterly reports on the MVAA's performance against the performance outcomes, measures, and objectives stated in its strategic plan developed under 2013 PA 9; requires a report by April 1 providing an estimate on the state's homeless veterans population and a summary of the activities and strategies developed under the MVAA community assessment and regional service delivery model pilot projects that are specifically aimed at improving use of community-based services among homeless veterans and at reducing the incidence of veterans homelessness.

Sec. 400(2). Regional Service Coordination

Requires DMVA to provide for the regional coordination of services, including benefit counseling, state health and human service programs, workforce and economic development programs, and community-based programs; allows service officers to include mental health care referral services; requires DMVA to work with DCH, DHS, and DOC in coordinating benefits and services to eligible veterans; requires training on processing veterans benefits due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, and other mental health issues.

Sec. 400(3). MVAA Benefits Counseling Services

Requires MVAA to assist veterans in filing claims for VA benefits; establishes a capacity metric of 500 claims/year and a performance metric of 40% of claims considered to be "fully developed" by the VA; requires quarterly data on claims activities (number and type).

BOILERPLATE SECTION INFORMATION

Sec. 400(4). County Veterans Services

Requires DMVA to provide training to county veterans counselors (CVCs); establishes performance metrics for training and CVC-filed claims for VA benefits, including a requirement that 40% of claims be considered "fully developed" by the VA; requiring quarterly reports on CVC training and CVC-filed claims for benefits.

Sec. 400(5). County Veterans Service Enhancement Grants

Specifies that the funds appropriated in part 1 be used, in part, to enhance the capacity and capabilities of CVCs, by providing grant to implement an Internet-based data system, to increase the number of CVCs, and to increase the number of counties that provide benefit counseling services; requires a quarterly report on grant activities.

Sec. 400(6). Veterans Advisory Board

Establishes a five-member advisory board representing small, medium, and large veterans service organizations to assist the MVAA in developing plans and service delivery initiatives that assist it in meeting its performance goals and objectives.

Sec. 400(7). Legal Services/Federal Claims Representation

Authorizes up to \$50,000 from the funds appropriated in part 1 for MVAA Administration to be expended to provide legal services to represent veterans benefit cases before federal courts in order to maintain accreditation by the VA.

Sec. 406. Grants to Veterans Service Organizations

Requires DMVA to provide grants to veterans service organizations (VSOs) in a manner that is consistent with MVAA performance goals and objectives; requires grant recipients to meet performance metrics, including a goal that 40% of VSO-filed claims for VA benefit be considered "fully developed" by the VA; specifies the basic parameters of the grant agreement, including regional service delivery, payment of a fixed hourly rate, the provision of 116,500 service hours, including 6,240 hours in state correctional facilities; requires quarterly reports on claims activities.

Sec. 407. Veterans' Trust Fund Administration

Requires DMVA to provide emergency grants from the MVTF as provided by listed legal authorities; requires an annual report on MVTF financial and grant activities.

Sec. 408. Veterans' Trust Fund Grants

Requires quarterly reports on MVTF financial and grant activities; establishes a capacity metric of 2,000 applications.

Sec. 501(1)-(8). Grand Rapids Veterans' Home (GRVH) Service and Care Requirements

Requires the GRVH to meet certain performance standards related to medical services, transportation, laundry service, and nutrition services provided to resident members of the home; requires the home to meet applicable standards of care as provided under listed federal and state legal authorities.

Sec. 501(9)-(13). GRVH Competency Evaluated Nursing Assistants (CENAs)

Requires that contractors that provide nursing assistants (CENAs) at the home meet certain performance standards regarding pre-service and in-service training and experience.

Sec. 501(14). GRVH Complaint Management Process

Requires that complaints of alleged abuse or neglect received by a supervisor at the home be reported to the director of nursing upon receipt, and requires that the director of nursing provide information on the nature and final disposition of complaints received at least monthly to the home administrator, Board of Managers, Michigan Veterans Affairs Agency, subcommittees, legislative fiscal agencies, and the State Budget Office.

Sec. 501(15)-(24). GRVH Specific Performance Requirements

Requires the GRVH to meet certain specific standards aimed at addressing issues raised in a recent performance audit of the home by the Office of the Auditor General. These standards address issues concerning psychiatric care, the monitoring of comprehensive care plans, supply inventory, pharmaceutical inventory, controls over donated goods and monies, personal funds of residents, and direct care nursing staff levels; requires information on the complaint process to be conspicuously posted at the home; requires GRVH and Board of Managers policies to be posted on the MVAA website.

Sec. 501(25) and (26). GRVH Performance Information

Requires quarterly reports on patient care hours and staffing levels, prescription medication, resident member population; GRVH finances; GRVH admission and assessments; and volunteer hours; requires GRVH to provide copies of any annual or for-cause VA survey of the GRVH.

BOILERPLATE SECTION INFORMATION

Sec. 502. Board of Managers (Grand Rapids)

Provides that the Board of Managers shall exercise certain regulatory and governance authority over GRVH.

Sec. 503(1)-(8), (15), (16). D.J. Jacobetti Veterans' Home (DJJVH) Service and Care Requirements

Requires the GRVH to meet certain performance standards related to medical services, transportation, laundry service, and nutrition services provided to resident members of the home; requires the home to meet applicable standards of care as provided under listed federal and state legal authorities; requires information on the complaint process to be conspicuously posted at the home; requires GRVH and Board of Managers policies to be posted on the MVA website.

Sec. 503(9)-(13). DJJVH Competency Evaluated Nursing Assistants (CENAs)

Requires that contractors that provide nursing assistants (CENAs) at the home meet certain performance standards regarding pre-service and in-service training and experience.

Sec. 503(14). DJJVH Complaint Management Process

Requires that complaints of alleged abuse or neglect received by a supervisor at the home be reported to the director of nursing upon receipt, and requires that the director of nursing provide information on the nature and final disposition of complaints received at least monthly to the home administrator, Board of Managers, Michigan Veterans Affairs Agency, subcommittees, legislative fiscal agencies, and the State Budget Office.

Sec. 503(17) and (18). DJJVH Performance Information

Requires quarterly reports on resident member population; DJJVH finances; DJJVH admission and assessments; and volunteer hours; requires DJJVH to provide copies of any annual or for-cause VA survey of the DJJVH.

Sec. 504. Board of Managers (Jacobetti)

Provides that the Board of Managers shall exercise certain regulatory and governance authority over DJJVH.

CAPITAL OUTLAY

Sec. 601. Special Maintenance – National Guard

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act; requires appropriations to be expended in accordance with Sections 302 and 304 of the DMVA budget act to modernize and repair National Guard facilities. Requires quarterly reports on maintenance projects at National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.

Sec. 603. Special Maintenance – Veterans' Homes

Authorizes capital outlay appropriations to be carried forward at the end of the fiscal year, consistent with provisions outlined in the Management and Budget Act; requires appropriations to be expended in accordance with Sections 501 and 503 of the DMVA budget act to modernize and repair the two veterans' homes. Requires quarterly reports on maintenance projects at the veterans' homes funded from capital outlay appropriations made in part 1 and in prior appropriations years.

Sec. 604. Land and Acquisitions

Requires DMVA to provide for the acquisition and disposition of national guard armories, facilities, and lands as provided under the Michigan Military Act; requires a quarterly report on property sales and acquisitions.

ONE-TIME APPROPRIATIONS

Sec. 701. Special Maintenance – Veterans' Homes

Authorizes the one-time appropriation for veterans' home maintenance to be carried forward at the end of the fiscal year, as provided under the Management and Budget Act; requires the appropriation to be used to repair and modernize the veterans' homes; requires quarterly reports on maintenance projects at the veterans' homes funded from one-time appropriations made in part 1 and in prior appropriation years.

Sec. 702. National Guard Tuition Assistance Program Reserve

Authorizes the one-time appropriation for the National Guard tuition assistance program reserve line to be expended after DMVA exhausts the ongoing appropriation in Section 102 for the National Guard tuition assistance program.

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FY 2015-16

Sec. 1201. Anticipated Appropriations

Legislative intent to provide the same appropriations for FY 2015-16 as provided in FY 2014-15, except for where adjustments are made for caseload and related costs, federal fund match rates, economic factors, and available revenue.

BOILERPLATE SECTION INFORMATION

Sec. 1202. MVAO Outreach

Specifies that the MVAO shall provide quarterly reports on the percentage of Michigan veterans contacted through its outreach activities, with a goal of contacting 100% of Michigan veterans.

Sec. 1203. MVAO Claims Services

Requires that 50% of MVAO-filed claims for VA benefits be "fully-developed".



Mary Ann Cleary, Director
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AREAS OF RESPONSIBILITY

Table with 2 columns: Area of Responsibility and Assigned Staff. Rows include Agriculture and Rural Development, Attorney General, Auditor General, Bill Analysis, Capital Outlay, Civil Rights, Community Colleges, Community Health, Corrections, Economic and Revenue Forecast, Education (Department), Environmental Quality, Executive Office, Fiscal Oversight, Higher Education, Human Services, Insurance and Financial Services, Judiciary, Legislature, Licensing and Regulatory Affairs, Local Finance, Lottery, Michigan Strategic Fund, Military and Veterans Affairs, Natural Resources, Natural Resources Trust Fund, Retirement, Revenue Sharing/EVIP, School Aid, State (Department), State Police, Supplementals, Tax Analysis, Technology, Management, and Budget, Transfers, Transportation, and Treasury.



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