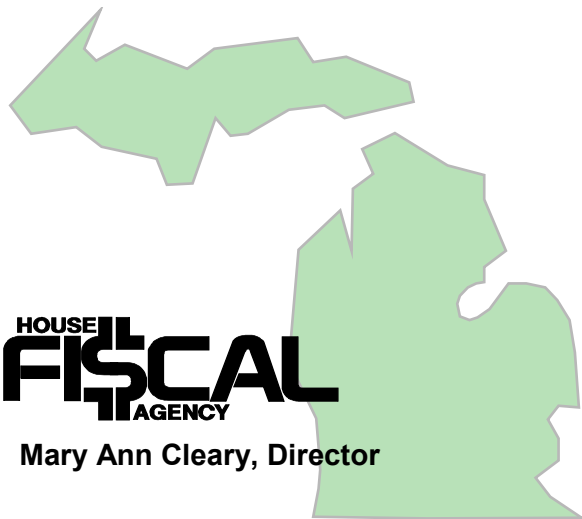


LINE ITEM AND BOILERPLATE SUMMARY

GENERAL GOVERNMENT

Fiscal Year 2014-15
Article VIII, Public Act 252 of 2014
House Bill 5313 as Enacted



September 2014

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

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Jase Bolger

Jim Stamas

Rashida Tlaib

Tim Greimel

David Rutledge

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STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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GOVERNING COMMITTEE

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JIM STAMAS

RASHIDA TLAIB, VC
TIM GREIMEL
DAVID RUTLEDGE

September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

This summary was prepared by Benjamin Gielczyk, Senior Fiscal Analyst, and Marilyn Peterson, Senior Fiscal Analyst. Budget responsibilities have since shifted and questions regarding the summary should now be directed to Benjamin Gielczyk, Senior Fiscal Analyst and Perry Zielak, Fiscal Analyst.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

GENERAL GOVERNMENT

Full-time equated unclassified positions	44.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	7,747.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	7,791.2	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$4,705,290,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	740,374,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$3,964,916,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	689,103,500	Total federal grant or matchable revenue.
Total local revenue	9,969,700	Total revenue from local units of government.
Total private revenue	6,287,200	Total private grant revenue.
Total state restricted revenue	2,048,873,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,210,682,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 1,106,382,400 One-time 104,300,300

SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

One of four elected executive officers identified in the Constitution, the Attorney General serves as legal counsel for the Executive Branch, litigates on the state's behalf, represents state officials in actions against the state, exercises supervisory powers over local prosecuting attorneys, serves as chief law enforcement officer of the state, and issues legal opinions that have the force of law until reversed by legislative or judicial action.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	513.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	519.5	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$93,822,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	27,783,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$66,038,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	9,857,200	Total federal grant or matchable revenue.
Total state restricted revenue	17,914,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$38,267,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 35,267,100 One-time 3,000,000

SECTION 102(2): ATTORNEY GENERAL OPERATIONS

This appropriation unit provides funding for day-to-day operations of the department.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	513.5	FTE positions in the state classified service.		
Attorney general	\$112,500	Salary of the Attorney General (AG).	Funding Source(s):	GF/GP 112,500
		<i>Related Boilerplate Section(s): None</i>		
Unclassified positions – 5.0 FTE positions	724,700	Salaries of five unclassified positions appointed by the Attorney General.	Funding Source(s):	GF/GP 724,700
		<i>Related Boilerplate Section(s): None</i>		
Attorney general operations – 475.5 FTE positions	82,072,700	Personnel and operational costs of providing legal advice and representation for state departments and agencies. Includes costs of salaries and benefits for attorneys and other staff; contractual services, supplies, and materials; building occupancy and rent; and expert witnesses. Also funds fringe benefits for unclassified positions. Supported primarily with revenues from agencies and programs utilizing AG services.	Funding Source(s):	IDG 27,620,900 Federal 7,160,000 Restricted 17,508,900 GF/GP 29,782,900
		<i>Related Boilerplate Section(s): 302, 303, 304, 305, 306, 307, 308, 309, 312</i>		
Child support enforcement – 25.0 FTE positions	3,445,000	Personnel and operational costs associated with child support enforcement activities.	Funding Source(s):	Federal 2,578,000 GF/GP 867,000
		<i>Related Boilerplate Section(s): 310</i>		
Prosecuting attorneys coordinating council – 12.0 FTE positions	2,106,100	Personnel and operational costs of Prosecuting Attorneys Coordinating Council (PAAC), an autonomous agency responsible for ensuring a uniform system of conduct, duty, and procedure among prosecutors. The Council publishes manuals on criminal prosecution and practice, issues updates on legislation and court procedures, provides research assistance, administers grants, coordinates office automation and statewide prosecution activities, and provides continuing professional education.	Funding Source(s):	IDG 162,900 Federal 119,200 Restricted 405,300 GF/GP 1,418,700
		<i>Related Boilerplate Section(s): None</i>		

Public safety initiative – 1.0 FTE position	904,300	Prosecutorial services to reduce the backlog of outstanding warrants in high-crime areas of the state and to increase prosecutions and incarceration of offenders.
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Funding Source(s): GF/GP 904,300

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$89,365,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	27,783,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	9,857,200	Total federal grant or matchable revenue.
Total state restricted revenue	17,914,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$33,810,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$1,457,000	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Funding Source(s): GF/GP 1,457,000
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Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$1,457,000	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$1,457,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102(4): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

Sexual assault prosecutions \$3,000,000 Provides financial assistance for prosecutions proceeding due to test results from rape kits discovered by the state police upon closure of the Detroit crime laboratory.

Funding Source(s): GF/GP 3,000,000

Related Boilerplate Section(s): 320

GROSS APPROPRIATION	\$3,000,000	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$3,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

Michigan's 1963 Constitution created the Civil Rights Commission and charged it with investigating "alleged discrimination against any person because of religion, race, color, or national origin." Since then, statutes have added sex, age, marital status, familial status, height, weight, arrest record, genetic information, and physical and mental disabilities to the original four protected categories. The Department of Civil Rights serves as the Commission's administrative arm; it works to ensure equal protection by investigating complaints, utilizing mediation and legal action to resolve complaints, and conducting outreach and educational programs.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	132.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	138.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$16,644,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	288,900	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$16,355,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	2,736,500	Total federal grant or matchable revenue.
Total private revenue	18,700	Total private grant revenue.
Total state restricted revenue	151,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$13,448,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 13,448,200 One-time 0

SECTION 103(2): CIVIL RIGHTS OPERATIONS

This appropriation unit provides funding for day-to-day operations of the department.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	132.0	FTE positions in the state classified service.
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Unclassified positions – 6.0 FTE positions	\$724,700	Salaries of Executive Director (appointed by Michigan Civil Rights Commission), Director of the Michigan Women's Commission (appointed by the Governor), and other unclassified staff (appointed by Executive Director).
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Funding Source(s): GF/GP 724,700

Related Boilerplate Section(s): None

Civil rights operations – 124.0 FTE positions	14,091,800	<p><u>Complaint Investigation and Enforcement</u>: investigates discrimination complaints and enforces civil rights laws; there are seven Civil Rights enforcement units located in five offices throughout Michigan (Lansing, Detroit, Grand Rapids, Flint, and Marquette) to assist persons in need.</p> <p><u>Mediation</u>: alternative dispute resolution; informal process in which opposing parties may negotiate a voluntary resolution of their dispute with the help of a neutral person.</p>
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Outreach and Education: collaborates with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and private sector; activities include networking, partnership, presentations, crisis intervention, training, and technical assistance.

Community Relations: enhances communication around common issues; provides new options in service delivery; facilitates access to outreach and education by developing relationships with communities, organizations, businesses, educational institutions, and local, state, and federal law enforcement; designs, effectuates, and maintains partnerships and initiatives to advance the mission of the department.

Contract Review/Compliance: establishes standards and procedures for ensuring non-discrimination in providing programs, services, and funds made available through State of Michigan contracts.

Office of Legal Affairs: provides legal guidance and strategy on issues and cases; reviews pending legislation impacting civil rights; writes amicus briefs on pending court cases; drafts charges for administrative hearings; litigates cases in administrative hearings; attends enforcement unit meetings and educates units on current legal issues; conducts new employee training; designs and implements grants for fair housing programs.

Michigan Women's Commission: works to improve quality of life for women in the areas of employment, education, health, home, and community.

Funding Source(s): IDG 288,900
 Federal 2,721,500
 Restricted 58,500
 GF/GP 11,022,900

Related Boilerplate Section(s): 402, 403, 404, 405

Division on deaf and hard of hearing – 6.0 FTE positions	785,600	Costs associated with Division on Deaf and Hard of Hearing, established under Division on Deafness Act (1937 PA 72), and its 13-member advisory council. The Division proctors tests and certifies interpreters under the Deaf Persons' Interpreters' Act (1982 PA 204), advocates for the deaf and hard of hearing, and responds to complaints regarding sign language interpreters and failure to receive effective communication.
		Funding Source(s): Private 18,700 Restricted 93,400 GF/GP 673,500
		<i>Related Boilerplate Section(s): None</i>
Hispanic/Latino commission of Michigan – 1.0 FTE position	255,600	Expense reimbursement and staff costs for 15-member Hispanic/Latino Commission, established under 1975 PA 164 and charged with advising the governor and the legislature on coordination and administration of state programs serving Hispanic/Latino people, making recommendations regarding state policy and statute, reviewing and approving grants, and assisting with Hispanic/Latino heritage month celebrations.
		Funding Source(s): GF/GP 255,600
		<i>Related Boilerplate Section(s): None</i>
Asian Pacific American affairs commission – 1.0 FTE position	110,800	Expense reimbursement and staff costs for 21-member Asian Pacific American Affairs Commission, established under 2008 PA 536 and charged with working to ensure equal access for Asian Pacific Americans, making policy recommendations, and promoting public awareness of Asian and Pacific islander cultures.
		Funding Source(s): GF/GP 110,800
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$15,968,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	288,900	Total of all funds received from other departments and transfer of funds.
Total federal revenue	2,721,500	Total federal grant or matchable revenue.
Total private revenue	18,700	Total private grant revenue.
Total state restricted revenue	151,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$12,787,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$675,700	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s):
		Federal 15,000
		GF/GP 660,700

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$675,700	Total of all applicable line item appropriations.
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Total federal revenue	15,000	Total federal grant or matchable revenue.
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GENERAL FUND/ GENERAL PURPOSE	\$660,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 104(1): EXECUTIVE OFFICE

The Executive Office budget provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor, elected by the people of the state to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor, nominated at a party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.

Divisions within the Governor's Office include Executive, Lieutenant Governor, External Affairs, Legal, Administrative Services, Appointments, Constituent Relations, Strategic Policy, Communications, Legislative Affairs, Scheduling, Urban Initiatives, Office for New Americans, and the Governor's offices in Washington D.C. and Northern Michigan.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	78.2	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	88.2	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$5,916,100	Total of all applicable line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$5,916,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
GENERAL FUND/ GENERAL PURPOSE	\$5,916,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 5,916,100 One-time 0

SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

This appropriation unit provides funding for day-to-day operations of the Executive Office.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	78.2	FTE positions in the state classified service.
Governor	\$159,300	Salary of the Governor, who provides Executive program/policy direction, submits an annual budget to the Legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions. Funding Source(s): GF/GP 159,300 <i>Related Boilerplate Section(s): None</i>
Lieutenant governor	111,600	Salary of the Lieutenant Governor, who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate and State Administrative Board member, and represents the Governor and state at local, state, and national meetings. Funding Source(s): GF/GP 111,600 <i>Related Boilerplate Section(s): None</i>
Executive office – 78.2 FTE positions	4,387,900	Expense allowances of Governor and Lt. Governor; staff salaries, benefits, contractual services, supplies, and materials, worker's compensation, travel, equipment, and other operational costs. Staff support Governor's Cabinet; coordinate gubernatorial appointments to boards and commissions; recommend policy; provide constituent services; manage external affairs, communications, legal, and legislative affairs; schedule appointments; support Governor's offices in Washington D.C. and Northern Michigan; and provide support for Office of New Americans and Office of Urban and Metropolitan Initiatives. Funding Source(s): GF/GP 4,387,900 <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 8.0 FTE positions	1,257,300	Salaries of positions appointed by the Governor or Lieutenant Governor to manage the Executive Office. Funding Source(s): GF/GP 1,257,300 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$5,916,100	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$5,916,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(1): LEGISLATURE

This section provides funding for the Legislative branch of state government, including the Legislative Council and its committees and commissions, the Legislative Retirement System, property management, the State Capitol Historic Site, and the Legislative Auditor General.

GROSS APPROPRIATION	\$154,089,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	5,220,700	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$148,868,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total private revenue	400,000	Total private grant revenue.
Total state restricted revenue	6,110,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$142,358,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 142,358,000 One-time 0

SECTION 105(2): LEGISLATURE

This appropriation unit provides funding for the Legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature also exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the Legislature's work, however, entails lawmaking. Through a process defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills (proposed laws) during each two-year session.

Senate	\$32,150,600	<p>Operations of the Senate (38 members elected for concurrent four-year terms from districts with approximately 212,400 to 263,500 residents, at the same election as the Governor); salaries and benefits for members and staff, Senate Republican and Democratic staffs, Office of the Secretary of the Senate, Senate Information Services staff, physical property staff, security, and other general services staff.</p> <p style="text-align: right;">Funding Source(s): GF/GP 32,150,600</p> <p><i>Related Boilerplate Section(s): 600, 601, 602, 606, 607</i></p>
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Senate automated data processing	2,541,600	<p>Implements and administers Senate computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,541,600</p> <p><i>Related Boilerplate Section(s): 600, 601, 607</i></p>
<hr/>		
Senate fiscal agency	3,580,200	<p>Operations of the Senate Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and Senate staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes analysis section which prepares objective written analyses of bills/administrative rules under consideration.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,580,200</p> <p><i>Related Boilerplate Section(s): 600, 601</i></p>
<hr/>		
House of representatives	49,446,200	<p>Operations of the House of Representatives (110 members elected in even-numbered years to two-year terms from districts with approximately 77,000 to 91,000 residents); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, physical property staff, security, and other general services staff.</p> <p style="text-align: right;">Funding Source(s): GF/GP 49,446,200</p> <p><i>Related Boilerplate Section(s): 600, 601, 606, 607</i></p>

House automated data processing	2,017,800	Implements and administers House computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services. Funding Source(s): GF/GP 2,017,800 <i>Related Boilerplate Section(s): 600, 601, 607</i>
House fiscal agency	3,580,200	Operations of the House Fiscal Agency, which provides nonpartisan analytical services, technical advice, and support for appropriation bills to members of the House of Representatives and House staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes legislative analysis section which prepares objective written analyses of bills/administrative rules under consideration. Funding Source(s): GF/GP 3,580,200 <i>Related Boilerplate Section(s): 600, 601</i>
GROSS APPROPRIATION	\$93,316,600	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$93,316,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(3): LEGISLATIVE COUNCIL

This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the Legislature established pursuant to Article IV, Section 15 of the State Constitution. The Council provides a wide variety of essential services to members and staff of the Legislature; is responsible for maintaining bill drafting, research, and other services; and is the governing body of the Legislative Service Bureau, Legislative Council Facilities Agency, Legislative Corrections Ombudsman, Joint Committee on Administrative Rules, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, and State Drug Treatment Court Advisory Committee.

Legislative council	\$10,927,800	Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Council Facilities Agency, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Michigan Manual, Joint Committee on Administrative Rules, and State Drug Treatment Court Advisory Committee.
		Funding Source(s): Private 400,000 GF/GP 10,527,800
		<i>Related Boilerplate Section(s): 600, 601, 603, 605, 606, 607, 608</i>
Legislative service bureau automated data processing	1,371,200	Information system operations; salaries and benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 1,371,200
		<i>Related Boilerplate Section(s): 600, 601, 607</i>
Worker's compensation	145,500	Worker's Disability Compensation premiums for all legislative officials and employees.
		Funding Source(s): GF/GP 145,500
		<i>Related Boilerplate Section(s): 600, 601</i>
National association dues	437,100	Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws.
		Funding Source(s): GF/GP 437,100
		<i>Related Boilerplate Section(s): 600, 601, 603</i>
Legislative corrections ombudsman	700,900	Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the Ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services.
		Funding Source(s): GF/GP 700,900
		<i>Related Boilerplate Section(s): 600, 601</i>
GROSS APPROPRIATION	\$13,582,500	Total of all applicable line item appropriations.
Total private revenue	400,000	Total private grant revenue.

GENERAL FUND/ GENERAL PURPOSE	\$13,182,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SUMMARY 105(4): LEGISLATIVE RETIREMENT SYSTEM

This appropriation unit provides funding for the Michigan Legislative Retirement System, a single-employer, public employee, defined benefit retirement plan and post-employment healthcare plan governed by the State of Michigan and established by 1957 PA 261. Under 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997 are members of a defined contribution retirement plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries, and is funded through state appropriations, member contributions, certain court filing fees, and investment income.

The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the state's Common Cash Fund.

General nonretirement expenses	\$4,717,000	Health insurance costs for deferred and retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings realized by the state each year from placing legislators into a defined contribution retirement plan, rather than a defined benefit retirement plan, are required to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to fund future health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund, which is the Legislative Retirement System reserve holding yearly investment income.
		Funding Source(s): Restricted 1,109,800 GF/GP 3,607,200

Related Boilerplate Section(s): 600, 601, 618

GROSS APPROPRIATION	\$4,717,000	Total of all applicable line item appropriations.
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Total state restricted revenue	1,109,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$3,607,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 105(5): PROPERTY MANAGEMENT

This unit includes funding for care and upkeep of the Cora Anderson Building (House of Representatives office building) and the Farnum Building.

Cora Anderson building	\$10,667,000	Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building. Funding Source(s): GF/GP 10,667,000 <i>Related Boilerplate Section(s): 600, 601, 606</i>
Farnum building and other properties	2,662,200	Senate's share of funding for maintenance, operation, and repair of the Billie S. Farnum Building and grounds. Funding Source(s): GF/GP 2,662,200 <i>Related Boilerplate Section(s): 600, 601, 602, 606</i>
GROSS APPROPRIATION	\$13,329,200	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$13,329,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(6): STATE CAPITOL HISTORIC SITE

The Michigan State Capitol Historic Site includes the Capitol building, its grounds and parking lot, and the Michigan State Capitol Commission. The six-member commission consists of the Clerk of the House of Representatives; the Secretary of the Senate; two individuals jointly appointed by the Clerk of the House of Representatives and the Secretary of the Senate with expertise and experience in operations, maintenance, or restoration of historic structures; and one individual appointed by the Governor. The Commission is charged with operating, restoring, and managing the State Capitol Historic Site with funds from the Michigan State Capitol Historic Site Fund and parking facilities in the State Capitol area with funds from the State Capitol Parking Fund.

General Operations	\$3,985,200	<p>Management and operation of Michigan State Capitol Historic Site including legislative parking facilities within the State Capitol area, except for chambers, committee rooms, and Governor's and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Includes salaries and benefits of staff employed to manage day-to-day operations; staff employed to carry out the commission's responsibilities; and State Capitol Building Tour Guides.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,985,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 600, 601, 604, 609</i></p>
Restoration, renewal and maintenance	3,000,000	<p>Funds maintenance, repair, and restoration of the Michigan State Capitol Historic Site from the Michigan State Capitol Historic Site Fund.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 600, 601, 604, 609</i></p>
GROSS APPROPRIATION	\$6,985,200	Total of all applicable line item appropriations.
Total state restricted revenue	3,000,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,985,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105(7): OFFICE OF THE AUDITOR GENERAL

The mission of the Office of the Auditor General is to improve accountability for public funds and operations of state government for the benefit of the citizens of the State of Michigan. Under Article IV, Section 53 of the State Constitution, the Legislative Auditor General is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements consistent with the constitutional mandate. Individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.

Unclassified positions	\$329,400	Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General. Funding Source(s): GF/GP 329,400	
<i>Related Boilerplate Section(s): 622</i>			
Field operations	21,829,400	Operations of the office; salaries, benefits, rent, travel, information system charges, office supplies, equipment, dues, subscriptions, telephone, postage, maintenance, and training. A portion of the funding to support this line item comes from other state departments/agencies utilizing services provided by the Auditor General. Funding Source(s): IDG 5,220,700 Restricted 2,000,800 GF/GP 14,607,900	
<i>Related Boilerplate Section(s): 600, 601, 620, 621, 623</i>			
GROSS APPROPRIATION	\$22,158,800	Total of all applicable line item appropriations.	
Total interdepartmental grants/intrdepartmental transfers	5,220,700	Total of all funds received from other departments and transfer of funds.	
Total state restricted revenue	2,000,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$14,937,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 106(1): DEPARTMENT OF STATE

The Department of State (DOS) is directed by the Secretary of State, one of four elected executive officers identified in the Constitution. The Department's responsibilities fall roughly into three main areas: vehicles, elections, and records. It licenses motor vehicle operators, administers traffic safety laws and programs, regulates vehicle dealers and repair facilities, and registers and titles motor vehicles, watercraft, and recreational vehicles. The Department also registers voters, oversees elections, and administers the campaign finance act. The Department houses the Office of the Great Seal and serves as the state's official repository for many public records, such as public acts, boundary changes, municipal filings, and official proclamations, and it authenticates documents, commissions notaries public, maintains the Michigan organ donor registry, and receives and maintains filings under the Uniform Commercial Code.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,587.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,593.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$223,984,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$203,984,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	1,460,000	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	184,985,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$17,539,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 17,539,000 One-time 0

SECTION 106(2): EXECUTIVE DIRECTION

The Executive Direction unit funds the Secretary of State and staff who oversee administration of the Department, including policy formulation and review, program direction, program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	30.0	FTE positions in the classified service of the state.
Secretary of state	\$112,500	Salary of the Secretary of State. Funding Source(s): GF/GP 112,500 <i>Related Boilerplate Section(s): None</i>
Unclassified positions – 5.0 FTE positions	724,700	Salaries of Director of Office of External Affairs, West Michigan Liaison, East Michigan Liaison, Director of Office of Public Affairs, and Director of Executive Office; positions are appointed by Secretary of State. Funding Source(s): GF/GP 724,700 <i>Related Boilerplate Section(s): None</i>
Operations – 30.0 FTE positions	4,579,400	<u>Office of the Chief Operating Officer</u> : manages DOS operations. <u>Executive Office Support Staff</u> : administrative support staff for the Secretary of State, unclassified positions, and Chief of Staff. <u>Office of Community Affairs</u> : provides community outreach services. <u>Office of Government Affairs</u> : monitors legislation affecting DOS; manages affairs involving general public. <u>Office of Communications</u> : press and media affairs and releases for Department of State. <u>Children's Protection Registry</u> : enables parents and guardians to register minors' cell phone numbers, e-mail addresses, and other electronic points of contact potentially accessible by spammers and other senders of adult content. The registry is supported by fees paid by electronic senders. Funding Source(s): Restricted 3,738,900 GF/GP 840,500 <i>Related Boilerplate Section(s): 714</i>
GROSS APPROPRIATION	\$5,416,600	Total of all applicable line item appropriations.
Total state restricted revenue	3,738,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,677,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(3): DEPARTMENT SERVICES

This appropriation unit provides funding for administrative divisions that perform daily operations within the Department of State.

Full-time equated classified positions	161.0	Full-time equated (FTE) positions in the state classified service.
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Operations – 161.0 FTE positions	\$30,449,000	<p><u>Financial Services</u>: monitors, audits, and reconciles revenue, appropriations, and expenditures; prepares and presents revenue estimates and annual budget requests to Governor; maintains encumbrances for designated appropriation years; issues refunds.</p> <p><u>Occupancy Services</u>: provides warehouse services to various units; operates carpenter shop and mail center; helps lease and maintain non-state-owned properties occupied by the Department; serves as liaison to DTMB to select sites and implement and enforce leases; manages inventories of tabs, license plates, titles, and forms.</p> <p><u>Purchasing</u>: purchasing and contract administration; manages procurement card program.</p> <p><u>Office of Human Resources</u>: maintains employee records; processes employee transactions; coordinates with Civil Service Commission, Office of the State Employer, and bargaining organizations.</p> <p><u>Information Security</u>: deters, detects, and investigates fraud; oversees internal controls and conducts internal audits; secures departmental assets; provides customer protection services.</p>
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Funding Source(s):	Restricted	29,297,800
	GF/GP	1,151,200

Related Boilerplate Section(s): 705, 707, 709, 710, 711, 712, 713, 715, 716b, 717, 721

GROSS APPROPRIATION	\$30,449,000	Total of all applicable line item appropriations.
Total state restricted revenue	29,297,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,151,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(4): LEGAL SERVICES

This appropriation unit provides funding for the Department's Legal Services Administration which hears appeals to sanctions imposed by the Department.

Full-time equated classified positions	33.0	Full-time equated (FTE) positions in the state classified service.
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Operations – 33.0 FTE positions	\$7,117,300	Supports the Legal Services Administration which conducts hearings for appeals of DOS sanctions; acts as liaison on legal matters with the Department of Attorney General, county prosecutors, and all affected customers; provides advice and counsel to DOS to ensure compliance with administrative procedures.
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Funding Source(s):	Restricted	7,105,100
	GF/GP	12,200

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$7,117,300	Total of all applicable line item appropriations.
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Total state restricted revenue	7,105,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$12,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 106(5): CUSTOMER DELIVERY SERVICES

This appropriation unit funds DOS branch offices and related central office functions, including maintenance of vehicle and driver records, commercial vehicle registrations, issuance of commemorative and specialty license plates, motorcycle safety programs, the organ donor program, and credentialing of dealers, repair facilities, and driver training programs.

Full-time equated classified positions	1,318.0	Full-time equated (FTE) positions in the state classified service.						
Branch operations – 927.5 FTE positions	\$84,248,600	<p>Funds branch offices that issue drivers' licenses; processes automobile and recreational vehicle titles and registrations; offers voter registration services and approximately 45 other types of transactions; branches collect revenue that funds programs in many state departments.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">20,000,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">61,007,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,240,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 709, 714, 718, 721</i></p>	IDG	20,000,000	Restricted	61,007,900	GF/GP	3,240,700
IDG	20,000,000							
Restricted	61,007,900							
GF/GP	3,240,700							
Central operations – 371.5 FTE positions	47,761,600	<p><u>Bureau of Driver and Vehicle Programs</u>: processes requests for vehicle and driver records; maintains and stores records; maintains violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral. Conducts driver examinations and hearings; issues business credentials for dealers, repair facilities, driver training schools and third-party test organizations.</p> <p><u>Department of State Information Center</u>: provides information on DOS programs and services; processes requests for vehicle and driver records.</p> <p><u>Office of Customer Service</u>: processes mailed applications for computer-prepared registrations and driver licenses; issues commercial vehicle registrations; administers commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,160,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">46,234,500</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">367,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 703</i></p>	Federal	1,160,000	Restricted	46,234,500	GF/GP	367,100
Federal	1,160,000							
Restricted	46,234,500							
GF/GP	367,100							
Commemorative license plates – 14.0 FTE positions	1,897,300	<p>Funds costs of issuing commemorative license plates. Supported by the transportation administration collection fund, into which various vehicle-related fees, including those for commemorative license plates, are deposited.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,897,300</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 710, 711</i></p>	Restricted	1,897,300				
Restricted	1,897,300							
Motorcycle safety education administration – 2.0 FTE positions	330,100	<p>Funds oversight of motorcycle safety courses and administration of motorcycle safety grant program. Funded by the motorcycle safety fund, which receives revenues from motorcycle endorsements on operators' licenses, annual motorcycle registration fees, and fees for motorcycle driving tests.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">330,100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	330,100				
Restricted	330,100							

Motorcycle safety education grants	1,800,000	Funds grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, and other government agencies to support costs of providing training courses in safe operation of motorcycles; grant program administration funded under Motorcycle Safety Education Administration line item. Supported by the motorcycle safety fund, which receives revenues from motorcycle endorsements on operators' licenses, motorcycle registration fees, and fees for motorcycle driving tests.
		Funding Source(s): Federal 300,000 Restricted 1,500,000
		<i>Related Boilerplate Section(s): None</i>
Specialty license plates – 3.0 FTE positions	750,000	Funds costs of issuing specialty or university license plates. Supported by the transportation administration collection fund, into which various vehicle-related fees, including those for specialty license plates, are deposited.
		Funding Source(s): Restricted 750,000
		<i>Related Boilerplate Section(s): 710, 711</i>
Credit and debit assessment services	5,000,000	Appropriates revenue from service assessments collected by the department from credit and debit card users; associated boilerplate specifies revenue to be used to cover costs associated with providing the associated services.
		Funding Source(s): Restricted 5,000,000
		<i>Related Boilerplate Section(s): 715</i>
Organ donor program	129,100	Collects and transfers organ donation information from driver license and personal identification card applicants to a third party; produces pamphlets and other promotional materials which explain the program and encourage people to become donors.
		Funding Source(s): Private 100 Restricted 50,000 GF/GP 79,000
		<i>Related Boilerplate Section(s): 713</i>
GROSS APPROPRIATION	\$141,916,700	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	20,000,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,460,000	Total federal grant or matchable revenue.
Total private revenue	100	Total private grant revenue.
Total state restricted revenue	116,769,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,686,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(6): ELECTION REGULATION

This appropriation unit provides funding for administrative and regulatory functions of the Department in conjunction with the state's election system.

Full-time equated classified positions	45.0	Full-time equated (FTE) positions in the state classified service.
Election administration and services – 45.0 FTE positions	\$7,100,300	<p><u>Bureau of Elections</u>: enforces Michigan election statutes, Michigan Election Law, and Campaign Finance Act; provides training and information to county and local election officials; reviews local election forms and procedures to ensure compliance with laws; provides staff support to the Board of State Canvassers to test and certify new voting equipment and certify petitions and elections; reviews campaign statements from candidates for state office, judicial offices, Political Action Committees, and other committees involved in financing elections; registers lobbyists and lobbyist agents; maintains lobbying expenditure reports required by Lobby Registration Act; maintains Qualified Voter File, the voter registration database.</p> <p><u>Office of the Great Seal</u>: keeps and affixes state's official Great Seal to all official documents; processes extraditions and warrants; appoints notary publics; serves as repository for municipal boundary changes and incorporations, executive orders and appointments, officials' oaths of office, deeds to state-owned lands, public acts, and administrative rules.</p> <p style="text-align: right;">Funding Source(s): Restricted 344,100 GF/GP 6,756,200</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
County clerk education and training fund	100,000	<p>Implements 2003 PA 238, which revised the Michigan Notary Public Act; effective April 1, 2005 requires the training of county clerks on the process.</p> <p style="text-align: right;">Funding Source(s): Restricted 100,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Fees to local units	109,800	<p>Payments to counties for costs associated with processing voter registration applications as required by statute (MCL 168.500b). Bureau of Elections receives and processes reimbursement requests; local clerks receive \$0.16 from the state for each voter registration application processed by their offices; distributions from this line are greater in general election years and presidential election years.</p> <p style="text-align: right;">Funding Source(s): GF/GP 109,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$7,310,100	Total of all applicable line item appropriations.
Total state restricted revenue	444,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$6,866,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106(7): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide costs associated with Department of State property management and worker's compensation charges.

Building occupancy charges/rent	\$9,540,700	Funds costs of rent in leased space and building occupancy charges in state-owned buildings.
		Funding Source(s):
		Restricted 7,031,800
		GF/GP 2,508,900

Related Boilerplate Section(s): None

Worker's compensation	264,600	Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act.
		Funding Source(s):
		Restricted 194,800
		GF/GP 69,800

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$9,805,300	Total of all applicable line item appropriations.
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Total state restricted revenue	7,226,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$2,578,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 106(8): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Information technology services and projects	\$21,969,900	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.
		Funding Source(s): Restricted 20,403,500
		GF/GP 1,566,400

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$21,969,900	Total of all applicable line item appropriations.
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Total state restricted revenue	20,403,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$1,566,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 107(1): DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

The Department of Technology, Management, and Budget (DTMB) is the centralized service agency for the Executive branch. Its responsibilities include: information technology services and project support for state departments and agencies; state facility and lease management; the state motor vehicle fleet; state purchasing and procurement; state retirement systems; internal audit; state budget development and monitoring; and state accounting and financial control systems. Autonomous units within DTMB include: the State Budget Office, Office of the State Employer, Civil Service Commission, Office of Retirement Services, State Administrative Board, and the Office of Children's Ombudsman.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,817.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,823.0	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$1,262,810,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	677,671,700	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$585,138,700	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	7,974,100	Total federal grant or matchable revenue.
Total local revenue	3,553,700	Total revenue from local units of government.
Total private revenue	190,400	Total private grant revenue.
Total state restricted revenue	94,322,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$479,098,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 460,848,200 One-time 18,250,300

SECTION 107(2): EXECUTIVE DIRECTION

The Executive Direction unit includes funding for staff who oversee administration of the Department, including policy formulation and review, program direction, program execution, and administrative decision-making.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	12.0	FTE positions in the state classified service.
Unclassified positions – 6.0 FTE positions	\$824,600	Salaries of Director, State Budget Director, State Employer, and Chief Information Officer (appointed by Governor); and Chief Deputy Director and Legislative Liaison (appointed by Director). <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 384,600 Restricted 75,300 GF/GP 364,700 </div>
<i>Related Boilerplate Section(s): None</i>		
Executive operations – 12.0 FTE positions	2,269,800	Funds Director's office, benefits for DTMB unclassified employees, legislative liaison, and staff responsible for strategic planning, program and policy direction and monitoring, and communications. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDG 1,741,600 Restricted 224,700 GF/GP 303,500 </div>
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$3,094,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	2,126,200	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	300,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$668,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(3): DEPARTMENT SERVICES

This appropriation unit funds statewide administrative services, budget and financial management, internal audit, building construction and operation, real estate, mail delivery, information technology services, and a variety of other operation services. The Office of the State Employer and the state's motor vehicle fleet also are funded from this unit.

Full-time equated classified positions	708.5	Full-time equated (FTE) positions in the state classified service.
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Administrative services – 132.5 FTE positions	\$17,611,900	<p><u>Financial services</u>: responsible for reports, projections, year-end statements, accounts payable, collection and revenue control, internal control, analysis, business planning, automated billing, contract and lease management, and data collection; provides accounting services for Civil Service Commission and Departments of Civil Rights, State Police, and Military and Veterans Affairs.</p>
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National association dues: pays for the state's membership in National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors - GASB.

Funding Source(s):	IDG	11,259,200
	Restricted	4,232,500
	GF/GP	2,120,200

Related Boilerplate Section(s): 805, 822

Budget and financial management – 135.0 FTE positions	17,667,800	<p><u>Office of the State Budget</u>: coordinates and manages Executive Budget; maintains historical budget data; prepares and monitors transfers and supplemental appropriation requests.</p>
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Office of Financial Management: oversees accounting and payroll functions; develops, issues, and monitors financial and accounting policies; maintains central vendor/payee file; aids state accounting system users; prepares State of Michigan Comprehensive Annual Financial Report.

Office of Internal Audit Services: provides independent audit services to state agencies; improves internal control and effectiveness of risk management.

Funding Source(s):	IDG	461,400
	Restricted	5,709,900
	GF/GP	11,496,500

Related Boilerplate Section(s): 805, 807, 825

Office of the state employer – 23.0 FTE positions	3,374,400	Funds office responsible for labor contract negotiations, labor relations, statewide disability management, and worker's compensation.
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Funding Source(s):	Restricted	2,470,300
	GF/GP	904,100

Related Boilerplate Section(s): 804,806

Design and construction services – 40.0 FTE positions	6,388,900	Funds project planning, architectural and engineering services, surveying, construction management, and quality control for infrastructure improvements. Services provided to state agencies, universities, and community colleges.
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Funding Source(s):	IDG	6,388,900
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Related Boilerplate Section(s): 803, 808, 808a, 815, 821

Business support services – 91.0 FTE positions	10,476,400	<p><u>Purchasing Operations</u>: procures supplies, equipment, and services for state agencies; approves and executes statewide contracts and leases; provides access to state purchasing for local units of government, local and intermediate school districts, non-profit hospitals, higher education institutions, and community colleges; supports State Administrative Board, which has general supervisory control over administrative activities of all state agencies, including approval of contracts and leases, oversight of the state capital outlay process, and settlement of small claims against the state.</p> <p><u>Real Estate Services</u>: obtains and manages state-leased space; acquires real estate; grants/receives state easements; sells/transfers surplus property; oversees jurisdictional transfers.</p> <p><u>ID Mail Program</u>: centralized interdepartmental (ID) mail and delivery services for state agencies.</p> <p><u>State Records Center</u>: develops retention schedules for state and local government records; manages statewide contracts for microfilming and imaging services.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">452,900</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">100</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">4,916,300</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">5,107,100</td> </tr> </table>	IDG	452,900	Federal	100	Restricted	4,916,300	GF/GP	5,107,100		
IDG	452,900											
Federal	100											
Restricted	4,916,300											
GF/GP	5,107,100											
<i>Related Boilerplate Section(s): 802, 803, 809, 810, 816, 817, 820, 840</i>												
Building operation services – 210.0 FTE positions	91,352,000	<p>Operates state facilities; administers building services in state-owned facilities (except state hospitals, institutions, parks, and prisons); operates and maintains buildings, equipment, and grounds; oversees building-related security, utilities, and parking; responsible for asset and preventive maintenance planning.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">91,352,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803, 808, 808a</i></p>	IDG	91,352,000								
IDG	91,352,000											
Building occupancy charges, rent, and utilities	6,862,800	<p>Pays for DTMB-occupied space in private and state-owned buildings.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">797,800</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">117,700</td> </tr> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">20,800</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">1,235,700</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">4,690,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 803, 808, 808a</i></p>	IDG	797,800	Federal	117,700	Local	20,800	Restricted	1,235,700	GF/GP	4,690,800
IDG	797,800											
Federal	117,700											
Local	20,800											
Restricted	1,235,700											
GF/GP	4,690,800											
Motor vehicle fleet – 35.0 FTE positions	67,669,300	<p>Funds costs of managing the state's motor vehicle fleet, including vehicle acquisition, maintenance, and disposal. Vehicles are furnished to state agencies and universities at a rate to cover cost of operation and maintenance; agencies are billed for services rendered.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">67,669,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 813</i></p>	IDG	67,669,300								
IDG	67,669,300											
Information technology services and projects	29,574,700	<p>Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">932,900</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">15,705,400</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">12,936,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	IDG	932,900	Restricted	15,705,400	GF/GP	12,936,400				
IDG	932,900											
Restricted	15,705,400											
GF/GP	12,936,400											
Bureau of labor market information and strategies – 42.0 FTE positions	5,387,200	<p>Provides labor market information, economic and workforce data, research, and analysis, and program measurement data and services.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">4,787,200</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">600,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	4,787,200	GF/GP	600,000						
Federal	4,787,200											
GF/GP	600,000											

GROSS APPROPRIATION	\$256,365,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	179,314,400	Total of all funds received from other departments and transfer of funds.
Total federal revenue	4,905,000	Total federal grant or matchable revenue.
Total local revenue	20,800	Total revenue from local units of government.
Total state restricted revenue	34,270,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$37,855,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(4): TECHNOLOGY SERVICES

The Technology Services appropriation unit funds information technology (IT) services and support to the various state departments and agencies. This unit also funds various special projects, the Michigan Public Safety Communications System (MPSCS), and the state's cyber-security initiative.

Full-time equated classified positions	1,474.5	Full-time equated (FTE) positions in the state classified service.
Education services – 29.0 FTE positions	\$4,108,500	IT-related FTEs and funding from Department of Education. Funding Source(s): IDG 4,108,700 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833, 836</i>
Health and human services – 617.5 FTE positions	285,947,700	IT-related FTEs and funding from Departments of Human Services (including funding and staff related to Child Support Enforcement System), Community Health, Licensing and Regulatory Affairs, (including the Unemployment Insurance Agency), and the Department of Insurance and Financial Services. Funding Source(s): IDG 285,947,700 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 832, 833, 836</i>
Public protection – 154.5 FTE positions	50,407,600	IT-related FTEs and funding from Departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 50,407,600 <i>Related Boilerplate Section(s): 823, 824, 826, 827, 828, 829, 830, 833, 834, 836</i>
Resources services – 146.5 FTE positions	19,254,400	IT-related FTEs and funding from Departments of Agriculture and Rural Development, Natural Resources, and Environmental Quality. Funding Source(s): IDG 19,254,400 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833, 836</i>
Transportation services – 89.5 FTE positions	30,446,000	IT-related FTEs and funding from Department of Transportation. Funding Source(s): IDG 30,446,000 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833, 836</i>
General services – 324.5 FTE positions	90,562,100	IT-related FTEs and funding from Departments of Technology, Management, and Budget, State, and Treasury; includes Civil Service Commission, Bureau of State Lottery, Michigan Gaming Control Board, Michigan State Housing Development Authority, and the Strategic Fund. Funding Source(s): IDG 90,562,100 <i>Related Boilerplate Section(s): 823, 824, 826, 828, 829, 830, 833, 835, 836</i>
Enterprisewide information technology investment projects	11,400,000	Funding for IT projects and upgrades, including replacement of legacy systems, for projects implemented within DTMB but which have statewide impact on other state agencies. Funding Source(s): GF/GP 11,400,000 <i>Related Boilerplate Section(s): 234, 814, 836</i>

General government and public safety information technology investment projects	28,600,000	Funding for IT projects and upgrades, including replacement of legacy systems, for all state agencies and departments other than Human Services and Community Health. Funding Source(s): GF/GP 28,600,000 <i>Related Boilerplate Section(s): 234, 814</i>
Health and human services information technology investment projects	6,000,000	Funding for IT projects and upgrades, including replacement of legacy systems, for the departments of Community Health and Human Services. Funding Source(s): GF/GP 6,000,000 <i>Related Boilerplate Section(s): 234, 814</i>
MAIN system replacement information technology investment projects	17,000,000	Project funding for replacement of the state's accounting system, the Michigan Administrative Information Network (MAIN), which dates to the mid-1990s. Funding Source(s): GF/GP 17,000,000 <i>Related Boilerplate Section(s): 234, 814</i>
Homeland security initiative/cyber security – 13.0 FTE positions	9,068,200	Supports state cyber security efforts, including the Michigan Cyber Security Operations Center, to protect Michigan's critical infrastructure from cyber disruption. Funding Source(s): GF/GP 9,068,200 <i>Related Boilerplate Section(s): None</i>
Michigan public safety communications system – 100.0 FTE positions	41,859,000	Supports costs related to the development and maintenance of interoperable public safety communication systems for local, state, and federal agencies. Funding Source(s): Local 2,212,100 GF/GP 39,646,900 <i>Related Boilerplate Section(s): 827</i>
GROSS APPROPRIATION	\$594,653,700	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	480,726,500	Total of all funds received from other departments and transfer of funds.
Total local revenue	2,212,100	Total revenue from local units of government.
GENERAL FUND/ GENERAL PURPOSE	\$111,715,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(5): STATEWIDE APPROPRIATIONS

This appropriation unit provides funding for professional development for state employees as provided in collective bargaining agreements.

Professional development fund - AFSCME	\$50,000	Department training programs for AFSCME; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
		Funding Source(s): IDG 50,000
		<i>Related Boilerplate Section(s): 804</i>
<hr/>		
Professional development fund - MPE, SEIU, scientific and engineering unit	125,000	Department training programs for various collective bargaining units; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
		Funding Source(s): IDG 125,000
		<i>Related Boilerplate Section(s): 804</i>
<hr/>		
Professional development fund - NEREs	200,000	Department training programs for non-exclusively represented employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
		Funding Source(s): IDG 200,000
		<i>Related Boilerplate Section(s): 804</i>
<hr/>		
Professional development fund - UAW	720,000	Department training programs for UAW employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA.
		Funding Source(s): IDG 720,000
		<i>Related Boilerplate Section(s): 804</i>
<hr/>		
GROSS APPROPRIATION	\$1,095,000	Total of all applicable line item appropriations.
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Total interdepartmental grants/intradepartmental transfers	1,095,000	Total of all funds received from other departments and transfer of funds.
<hr/>		
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(6): SPECIAL PROGRAMS

This appropriation unit provides funding for a miscellany of programs.

Full-time equated classified positions	176.0	Full-time equated (FTE) positions in the state classified service.
Building occupancy charges – property management services for executive/legislative building occupancy	\$1,124,600	<p>Pays for space occupied by the Executive Office in the George W. Romney Building in Lansing and Cadillac Place in Detroit.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,124,600</p> <p><i>Related Boilerplate Section(s): None</i></p>
Retirement services – 162.0 FTE positions	25,983,700	<p>Funds Office of Retirement Services, which administers five state retirement systems, including both defined-benefit and defined-contribution plans: State Employee Retirement System, Michigan Public School Employees Retirement System, Judges Retirement System, State Police Retirement System, and Military Retirement System. Defined-benefit plan assets and investments are managed by Department of Treasury.</p> <p style="text-align: right;">Funding Source(s): Restricted 20,738,900 GF/GP 5,244,800</p> <p><i>Related Boilerplate Section(s): None</i></p>
Office of children's ombudsman – 14.0 FTE positions	1,771,800	<p>Funds the Office of the Children's Ombudsman, an autonomous state agency established under 1994 PA 204 and charged with investigating actions and policies of the Department of Human Services (DHS) and child placement agencies related to Michigan's child welfare system; monitoring children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes; and making recommendations regarding child welfare laws and policies.</p> <p style="text-align: right;">Funding Source(s): GF/GP 1,771,800</p> <p><i>Related Boilerplate Section(s): None</i></p>
Public private partnership	1,500,000	<p>Support for public private partnerships between the state and private entities for capital asset improvements, energy resource projects, financial and investment opportunities, infrastructure projects, and joint ventures to provide economic benefits.</p> <p style="text-align: right;">Funding Source(s): Restricted 1,500,000</p> <p><i>Related Boilerplate Section(s): 822d</i></p>
Regional prosperity grants	2,500,000	<p>Supports the Regional Prosperity Initiative which provides various grants to eligible regional planning organizations involving private, nonprofit, and public bodies collaborating on economic and workforce development, adult and higher education, and transportation. There is an additional \$1.0 million for the program appropriated as one-time funding.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,500,000</p> <p><i>Related Boilerplate Section(s): 890</i></p>
GROSS APPROPRIATION	\$32,880,100	Total of all applicable line item appropriations.
Total state restricted revenue	22,238,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$10,641,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(7): STATE BUILDING AUTHORITY RENT

This appropriation unit provides funding for rent payments for construction projects that are financed by the State Building Authority (SBA). The SBA was organized pursuant to 1964 PA 183 to acquire, construct, furnish, equip, and renovate, buildings and equipment for use by the state, including public universities and community colleges.

The SBA is governed by a five-member Board of Trustees appointed by the Governor and is authorized to issue and sell bonds and notes for acquisition and construction of facilities and equipment in an aggregate principal amount outstanding not to exceed \$2.7 billion. Not included in this limitation are bonds allocated for debt service reserves, bond issue expenses, bond discounts, bond insurance premiums, and certain refunding bonds. All bonds and commercial paper notes are limited obligations of the SBA and not general obligations of the state or SBA. Debt service on bonds is payable from lease revenue paid by the state pursuant to provisions of the leases.

State building authority rent – state agencies	\$58,405,800	Rent paid to SBA for debt obligations to finance major construction projects for state agencies. <div style="text-align: right; margin-top: 5px;">Funding Source(s): GF/GP 58,405,800</div>
<i>Related Boilerplate Section(s): 842</i>		
State building authority rent – department of corrections	44,879,900	Rent paid to SBA for debt obligations to finance major construction projects for the Department of Corrections. <div style="text-align: right; margin-top: 5px;">Funding Source(s): GF/GP 44,879,900</div>
<i>Related Boilerplate Section(s): 842</i>		
State building authority rent – universities	124,825,300	Rent paid to SBA for debt obligations to finance major construction projects for public universities. <div style="text-align: right; margin-top: 5px;">Funding Source(s): GF/GP 124,825,300</div>
<i>Related Boilerplate Section(s): 842</i>		
State building authority rent – community colleges	26,459,600	Rent paid to SBA for debt obligations to finance major construction projects for public community colleges. <div style="text-align: right; margin-top: 5px;">Funding Source(s): GF/GP 26,459,600</div>
<i>Related Boilerplate Section(s): 842</i>		
GROSS APPROPRIATION	\$254,570,600	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$254,570,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(8): CIVIL SERVICE COMMISSION

The Civil Service Commission is an autonomous state agency charged by the state Constitution with: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining, by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; regulating all conditions of employment in the classified service; and administering employee benefit programs. The Commission promulgates rules and policies to fulfill its constitutional duties, and selects the State Personnel Director, a classified employee to serve as the principal executive officer for the commission.

Full-time equated classified positions	446.0	Full-time equated (FTE) positions in the state classified service.													
Agency services – 74.0 FTE positions	\$12,601,900	Funds staff who provide services pertaining to: classification of positions, development of the state compensation plan; workforce planning, recruitment, and examination and referral of job applicants.													
		Funding Source(s):	<table style="margin-left: 20px;"> <tbody> <tr> <td>IDG</td> <td style="text-align: right;">1,039,300</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">2,043,700</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">658,100</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">170,900</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">7,282,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,407,600</td> </tr> </tbody> </table>	IDG	1,039,300	Federal	2,043,700	Local	658,100	Private	170,900	Restricted	7,282,300	GF/GP	1,407,600
IDG	1,039,300														
Federal	2,043,700														
Local	658,100														
Private	170,900														
Restricted	7,282,300														
GF/GP	1,407,600														
		<i>Related Boilerplate Section(s): 850, 851, 852</i>													
Executive direction – 40.0 FTE positions	9,403,400	Administers policies, rules, and procedures formulated by Civil Service Commission; provides a comprehensive and balanced human resource management system—recruitment, selection, compensation, labor relations, and internal support services.													
		Funding Source(s):	<table style="margin-left: 20px;"> <tbody> <tr> <td>IDG</td> <td style="text-align: right;">1,142,100</td> </tr> <tr> <td>Private</td> <td style="text-align: right;">19,500</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">6,855,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,386,000</td> </tr> </tbody> </table>	IDG	1,142,100	Private	19,500	Restricted	6,855,800	GF/GP	1,386,000				
IDG	1,142,100														
Private	19,500														
Restricted	6,855,800														
GF/GP	1,386,000														
		<i>Related Boilerplate Section(s): 850, 851, 852</i>													
Employee benefits – 16.0 FTE positions	5,671,200	Funds oversight of health, dental, vision, and life insurance plans for active and retired employees; manages contracts with insurance providers.													
		Funding Source(s):	<table style="margin-left: 20px;"> <tbody> <tr> <td>Restricted</td> <td style="text-align: right;">5,671,200</td> </tr> </tbody> </table>	Restricted	5,671,200										
Restricted	5,671,200														
		<i>Related Boilerplate Section(s): 850, 851, 852</i>													
Training	1,300,000	Supports agency-specific and general training for all state classified employees; departments pay for services provided.													
		Funding Source(s):	<table style="margin-left: 20px;"> <tbody> <tr> <td>IDG</td> <td style="text-align: right;">1,300,000</td> </tr> </tbody> </table>	IDG	1,300,000										
IDG	1,300,000														
		<i>Related Boilerplate Section(s): 850</i>													
Human resources operations – 316.0 FTE positions	35,766,900	Supports consolidation of human resources functions previously included in individual departmental budgets and transferred to Civil Service Commission by Executive Order 2007-30.													
		Funding Source(s):	<table style="margin-left: 20px;"> <tbody> <tr> <td>IDG</td> <td style="text-align: right;">1,156,500</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">662,700</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">16,295,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">17,651,800</td> </tr> </tbody> </table>	IDG	1,156,500	Local	662,700	Restricted	16,295,900	GF/GP	17,651,800				
IDG	1,156,500														
Local	662,700														
Restricted	16,295,900														
GF/GP	17,651,800														
		<i>Related Boilerplate Section(s): 850, 851, 852</i>													

Information technology services and projects	4,385,800	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Civil Service activities.
		Funding Source(s):
		Federal 1,025,400
		Restricted 1,407,800
		GF/GP 1,952,600

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$69,129,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	4,637,900	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
Total federal revenue	3,069,100	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
Total local revenue	1,320,800	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
Total private revenue	190,400	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
Total state restricted revenue	37,513,000	Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds.
GENERAL FUND/ GENERAL PURPOSE	\$22,398,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107(9): CAPITAL OUTLAY

The Michigan Capital Outlay process is the budgetary and administrative function which finances and plans for acquisition, construction, renovation, and maintenance of facilities used by a state agency. The majority of funding for Capital Outlay building construction and renovation projects is appropriated in a Capital Outlay appropriations bill. This appropriation unit funds major special maintenance, remodeling, and addition projects for state agencies. Funding for these projects comes from building occupancy charges paid by agencies involved. The unit also supports enterprisewide special maintenance on state-owned facilities.

Major special maintenance, remodeling and addition for state agencies	\$2,000,000	Funding for capital outlay projects for state agencies.		
		Funding Source(s):	IDG	2,000,000
		<i>Related Boilerplate Section(s): 233</i>		
<hr/>				
Enterprisewide special maintenance for state facilities	23,000,000	Funding for maintenance and upkeep projects at all state-owned properties.		
		Funding Source(s):	GF/GP	23,000,000
		<i>Related Boilerplate Section(s): None</i>		
<hr/>				
GROSS APPROPRIATION	\$25,000,000	Total of all applicable line item appropriations.		
<hr/>				
Total interdepartmental grants/intradepartmental transfers	2,000,000	Total of all funds received from other departments and transfer of funds.		
<hr/>				
GENERAL FUND/ GENERAL PURPOSE	\$23,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 107(10): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

Regional prosperity grants	\$1,000,000	Supports the Regional Prosperity Initiative which provides various grants to eligible regional planning organizations involving private, nonprofit, and public bodies collaborating on economic and workforce development, adult and higher education, and transportation. Funding Source(s): GF/GP 1,000,000
<i>Related Boilerplate Section(s): 890</i>		
Capital outlay – enterprisewide special maintenance for state facilities	7,000,000	Provides one-time funding for various maintenance and upkeep projects at state-owned properties. Funding Source(s): GF/GP 7,000,000
<i>Related Boilerplate Section(s): None</i>		
Technology services funding	6,900,300	Provides one-time funding for: Department of Environmental Quality electronic document management project (\$2.5 million); rewrite of IT application for the Liquor Control Commission (\$2.0 million); development of a mobile application for the Unemployment Insurance Agency, which is housed in the Department of Licensing and Regulatory Affairs (\$2.4 million). Funding Source(s): IDG 6,900,000 GF/GP 300
<i>Related Boilerplate Section(s): None</i>		
Litigation fund	4,000,000	Support for litigation costs on behalf of the state. Funding Source(s): GF/GP 4,000,000
<i>Related Boilerplate Section(s): 891</i>		
Office of urban initiatives	5,000,000	Provides one-time funding for the Office of Urban and Metropolitan Initiatives, previously housed in the Executive Office. The Office works with foundations, community partners, and the Michigan Economic Development Corporation to establish policies and create a strategic framework for urban economic development. Funding Source(s): GF/GP 5,000,000
<i>Related Boilerplate Section(s): None</i>		
Michigan business one-stop – depreciation	871,700	Funds the remaining capitalization costs of the Michigan business one-stop, an online resource intended to assist individuals with starting businesses in Michigan. Funding Source(s): IDG 871,700
<i>Related Boilerplate Section(s): 895</i>		
Special projects	1,250,000	Provides one-time funding for special projects, including \$500,000 for bonus payments of \$120 to National Guard retirees and \$250,000 for Catholic Charities Center for Hope in Genesee County. The allocation of the remaining \$500,000 is unspecified. Funding Source(s): GF/GP 1,250,000
<i>Related Boilerplate Section(s): 897</i>		
GROSS APPROPRIATION	\$26,022,000	Total of all applicable line item appropriations.

Total interdepartmental grants/intradepartmental transfers	7,771,700	Total of all funds received from other departments and transfer of funds.
GENERAL FUND/ GENERAL PURPOSE	\$18,250,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(1): DEPARTMENT OF TREASURY

The Department of Treasury is the principal fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department collects state taxes, invests, controls, and disburses state monies; and protects the state's credit rating and that of its cities. The Department manages the investments of one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. The Department also does the following: investigates fraudulent financial activity; provides recommendations and assistance on all property tax-related issues; trains and advises local units of government on accounting, auditing, budgeting, and financial management, including emergency financial management; advises issuers of municipal obligations; and lends funds to local units of government in fiscal distress through the Emergency Loan Board.

The following agencies are funded in the Department of Treasury budget: Bureau of State Lottery, Michigan Gaming Control Board (MGCB), Michigan Strategic Fund (MSF), Michigan State Housing Development Authority (MSHDA), and the State Building Authority (SBA).

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,619.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,629.5	Total number of all full-time equated positions (includes classified and unclassified).
GROSS APPROPRIATION	\$2,948,023,700	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	9,409,100	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$2,938,614,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	667,075,700	Total federal grant or matchable revenue.
Total local revenue	6,416,000	Total revenue from local units of government.
Total private revenue	5,678,000	Total private grant revenue.
Total state restricted revenue	1,745,389,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$514,055,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 431,005,800 One-time 83,050,000

SECTION 108(2): EXECUTIVE DIRECTION

This appropriation unit provides funding for the policy, budget, information technology, continuous improvement program, strategic planning, and decision-making functions of the Department of Treasury. The Governor appoints the State Treasurer, Lottery Commissioner, Executive Director of Michigan Gaming Control Board, Executive Director of MSHDA, and the State Tax Commission.

Full-time equated unclassified positions	10.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	16.0	FTE positions in the state classified service.
Unclassified positions – 10.0 FTE positions	\$1,099,500	Salaries for State Treasurer, two Deputy State Treasurers, Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, Racing Manager, Executive Director of MSHDA, and three State Tax Commission members. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 65,000 Restricted 463,300 GF/GP 571,200 </div>
<i>Related Boilerplate Section(s): None</i>		
Executive direction and operations – 16.0 FTE positions	3,008,400	Treasury's Executive Office, Director's office clerical staff, and retirement and insurance benefits for unclassified positions. Includes continuous improvement program and the budget, information technology, and strategic planning functions. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Restricted 1,726,900 GF/GP 1,281,500 </div>
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$4,107,900	Total of all applicable line item appropriations.
Total federal revenue	65,000	Total federal grant or matchable revenue.
Total state restricted revenue	2,190,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,852,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(3): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide operational costs for the Department of Treasury.

Rent and building occupancy charges – property management services	\$5,948,800	Rent for privately-owned offices leased by Treasury, and building occupancy charges at state-owned buildings; there are central offices in downtown Lansing and at the Secondary Complex Operations Center, in addition to 13 regional field offices.
		Funding Source(s): Restricted 2,816,000 GF/GP 3,132,800

Related Boilerplate Section(s): None

Worker's compensation insurance premium	129,200	Worker's compensation insurance premiums for Treasury employees, except for employees of Bureau of State Lottery and Michigan Gaming Control Board employees.
		Funding Source(s): Restricted 129,200

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$6,078,000	Total of all applicable line item appropriations.
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Total state restricted revenue	2,945,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$3,132,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 108(4): LOCAL GOVERNMENT PROGRAMS

This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, training programs, and local emergency management. Administers and oversees responsibilities of the State under the General Property Tax Act.

Full-time equated classified positions	111.0	Full-time (FTE) positions in the state classified service.						
Supervision of the general property tax law – 86.0 FTE positions	\$18,817,500	<p>Funds the Property Tax Division, which establishes property tax base (taxable and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands; conducts show cause hearings on lands deeded to state; administers Deferred Special Assessment program for low-income seniors; administers Principal Residence Exemption Section; administers Essential Services Assessment under Personal Property Tax reform; assesses telephone and telegraph real property (2002 P.A. 610); administers Neighborhood Enterprise Zone program; conducts Business Property Tax Appeals which assist local governments defend property tax assessment appeals; and includes Office of Fiscal Responsibility. Designates \$1.0 million restricted for personal property tax audits.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">140,000</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">6,798,800</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">11,878,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 918, 924, 927, 947</i></p>	Local	140,000	Restricted	6,798,800	GF/GP	11,878,700
Local	140,000							
Restricted	6,798,800							
GF/GP	11,878,700							
Property tax assessor training – 4.0 FTE positions	1,031,900	<p>Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges. Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">1,031,900</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 907, 918, 945</i></p>	Local	1,031,900				
Local	1,031,900							
Local finance – 21.0 FTE positions	2,571,200	<p>Analyzes bonding proposals from state authorities and local units of government; audits local units of government on a contractual basis; coordinates and monitors Emergency Loan Board; conducts special audits involving alleged misappropriated public funds or violated statutes; monitors and enforces statutes on financial reporting and deficit elimination plans; audits local road commissions; and prepares and updates auditing and accounting manuals.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Local</td> <td style="text-align: right;">810,600</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">534,900</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">1,225,700</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 918</i></p>	Local	810,600	Restricted	534,900	GF/GP	1,225,700
Local	810,600							
Restricted	534,900							
GF/GP	1,225,700							
GROSS APPROPRIATION	\$22,420,600	Total of all applicable line item appropriations.						
Total local revenue	1,982,500	Total revenue from local units of government.						
Total state restricted revenue	7,333,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
GENERAL FUND/ GENERAL PURPOSE	\$13,104,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

SECTION 108(5): TAX PROGRAMS

This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.

Full-time equated classified positions	811.0	Full-time equated (FTE) positions in the state classified service.									
Tax compliance – 345.0 FTE positions	\$45,452,100	<p><u>Audit, Discovery, and Tax Enforcement Division</u>: detects non-filers and tax under- or over-reporting; maintains visible tax audit presence to encourage compliance with state tax statutes. Assists in new tax implementation process. Includes Common Data Warehouse support and Technical Issue Resolution Unit to address changes in tax statutes that impact compliance reviews.</p> <p><u>Multi-State Tax Commission</u>: is a confederation of states for auditing multi-state corporations that lobbies against federal tax laws that would negatively impact state interests.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: left;">Restricted</td> <td style="text-align: right;">42,565,100</td> </tr> <tr> <td></td> <td style="text-align: left;">GF/GP</td> <td style="text-align: right;">2,887,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 903, 912, 918, 931, 945</i></p>	Funding Source(s):	Restricted	42,565,100		GF/GP	2,887,000			
Funding Source(s):	Restricted	42,565,100									
	GF/GP	2,887,000									
Tax and economic policy – 93.0 FTE positions	13,100,000	<p>Researches and develops policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminates policies; provides technical advice and assistance to field staff; conducts conferences and hearings; promulgates rules; includes Office of Tax Implementation Testing and Office of Taxpayer Advocate.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: left;">Restricted</td> <td style="text-align: right;">7,204,200</td> </tr> <tr> <td></td> <td style="text-align: left;">GF/GP</td> <td style="text-align: right;">5,895,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 903, 918</i></p>	Funding Source(s):	Restricted	7,204,200		GF/GP	5,895,800			
Funding Source(s):	Restricted	7,204,200									
	GF/GP	5,895,800									
Tax processing – 345.0 FTE positions	36,932,300	<p>Processes tax refunds; researches and develops electronic receipt and processing of tax returns; prints tax forms; includes postage for mailing of forms and refunds; conducts IRS match projects and assesses IRS audits; administers the Principal Residence Affidavit program; assists in new tax plan implementation. Registers taxpayers; maintains taxpayer files; provides taxpayer information and assistance; manages and supports customer service improvement projects; identifies emerging tax issues and proactive plans to serve the public; guides, develops, and manages call center operations; identifies trends related to call center response. Call center is first stop for customer inquiries about individual, single-business, sales, use, withholding, and special taxes. Assists in new tax plan implementation process. Includes Special Taxes Division; Technical Services Division; and International Fuel Tax Agreement Return Processing; Tobacco Tax Stamping products purchase.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: left;">IDG</td> <td style="text-align: right;">2,371,000</td> </tr> <tr> <td></td> <td style="text-align: left;">Restricted</td> <td style="text-align: right;">24,690,100</td> </tr> <tr> <td></td> <td style="text-align: left;">GF/GP</td> <td style="text-align: right;">9,871,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 903, 911, 918, 928, 931</i></p>	Funding Source(s):	IDG	2,371,000		Restricted	24,690,100		GF/GP	9,871,200
Funding Source(s):	IDG	2,371,000									
	Restricted	24,690,100									
	GF/GP	9,871,200									
Home heating assistance	3,023,400	<p>Administers the federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="text-align: left;">Federal</td> <td style="text-align: right;">3,023,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 908</i></p>	Funding Source(s):	Federal	3,023,400						
Funding Source(s):	Federal	3,023,400									

Bottle act implementation	250,000	Administers the Bottle Deposit Fund; distributes funds to the Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies). Funding Source(s): Restricted 250,000
<i>Related Boilerplate Section(s): 910</i>		
Tobacco tax enforcement – 13.0 positions	1,579,500	Funds increased tobacco tax enforcement. Funding also supports new tobacco stamp indicia and scanners. Funding Source(s): GF/GP 1,579,500
<i>Related Boilerplate Section(s): None</i>		
Health insurance claims fund – 15.0 positions	2,033,800	Funds administration of the Health Insurance Claims Act (HICA) program. Funding Source(s): Restricted 2,033,800
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$102,371,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	2,371,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,023,400	Total federal grant or matchable revenue.
Total state restricted revenue	76,743,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$20,233,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(6): FINANCIAL AND ADMINISTRATIVE SERVICES

This appropriation unit provides funding for transaction processing, tax collection, unclaimed property, accounting, and record keeping functions of the Department of Treasury. This unit also provides funding for various services for other state agencies.

Full-time equated classified positions	383.0	Full-time equated (FTE) positions in the state classified service.		
Department and budget services – 88.0 FTE positions	\$9,001,700	Processes payroll and personnel transactions; maintains employee records; provides personnel information; ensures compliance with state purchasing laws; obtains necessary goods and services; includes Office of Disclosure. Processes mail and mail service for returned warrants for other departments and Treasury. Includes Administrative Services Office; Data Management-related personnel.		
		Funding Source(s):	IDG	61,200
			Restricted	6,181,800
			GF/GP	2,758,700
		<i>Related Boilerplate Section(s): 928, 930, 931</i>		
Unclaimed property – 29.0 FTE positions	4,772,800	Reports and regulates distribution and disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995.		
		Funding Source(s):	Restricted	4,772,800
		<i>Related Boilerplate Section(s): 916, 918, 919, 928</i>		
Collections – 203.0 FTE positions	26,303,200	Collects taxes and state agency and driver responsibility revenue; administers Section 466(a)(3) of Social Security Act (requires offset of state payments to enforce child support orders for Family Independence Program (FIP) and non-FIP recipients).		
		Funding Source(s):	IDG	4,688,600
			Restricted	19,703,200
			GF/GP	1,911,400
		<i>Related Boilerplate Section(s): 903, 905, 912, 918, 928</i>		
Finance and accounting – 24.0 FTE positions	2,441,900	Disburses funds; processes payments; maintains accounting records; provides cash and warrant reconciliation services.		
		Funding Source(s):	IDG	1,085,800
			Restricted	1,250,200
			GF/GP	105,900
		<i>Related Boilerplate Section(s): 917, 918, 928</i>		
Receipts processing – 39.0 FTE positions	4,396,900	Establishes statewide cash receipting policies and practices (processes checks and record deposits made through lockboxes or by other state agencies); processes, deposits, accounts for, and reports on state receipts; responsible for cash handling and warrant processing; serves as depository and clearinghouse for revenue owed the state.		
		Funding Source(s):	IDG	596,200
			Restricted	3,279,000
			GF/GP	521,700
		<i>Related Boilerplate Section(s): 928, 930</i>		
GROSS APPROPRIATION	\$46,916,500	Total of all applicable line item appropriations.		
Total interdepartmental grants/intradepartmental transfers	6,431,800	Total of all funds received from other departments and transfer of funds.		

Total state restricted revenue	35,187,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,297,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(7): FINANCIAL PROGRAMS

This appropriation unit provides funding for the investment function of the state retirement systems and for administration of state financial assistance to higher education students. Includes appropriation for financial independence team which develop and implement an early warning system to identify troubled K-12 schools needing assistance.

Full-time equated classified positions	211.5	Full-time equated (FTE) positions in the state classified service.
Investments – 82.0 FTE positions	\$20,321,700	Supports the Bureau of Investments which oversees investment of pension funds and state restricted funds on the state's behalf. Funding Source(s): Restricted 20,321,700 <i>Related Boilerplate Section(s): 904, 915, 928, 931, 944</i>
Common cash and debt management – 22.5 FTE positions	1,633,600	Manages state cash flow and federal and local funds receipts; services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar and paying agent). Funding Source(s): IDG 206,300 Restricted 1,049,800 GF/GP 377,500 <i>Related Boilerplate Section(s): 902a, 904a, 928, 931, 934</i>
Student financial assistance programs – 25.5 FTE positions	2,695,000	Office of Student Financial Assistance Services; Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Merit award administration. Funding Source(s): Restricted 1,143,200 GF/GP 1,551,800 <i>Related Boilerplate Section(s): 932</i>
Michigan finance authority - bond finance programs – 72.5 FTE positions	38,728,000	Funds staff support for the authority, which was created under Executive Order 2010-2 and offers financing for: public and private agencies, including municipalities; healthcare providers; higher education; loans to college students; and public, private, and charter schools. Funding Source(s): Federal 35,709,500 Restricted 3,018,500 <i>Related Boilerplate Section(s): 902a, 934</i>
John R. Justice grant program	287,700	Provides federal grant funding to provide student loan forgiveness to qualified public defenders and prosecutors. Funding Source(s): Federal 287,700 <i>Related Boilerplate Section(s): 926</i>
Dual enrollment payments	1,005,200	Provides funding to support dual enrollment payments to higher education institutions. Implements PAs 131-134 of 2012 which provide that the Department of Treasury pay tuition costs of eligible nonpublic school students enrolled in postsecondary institutions. Funding Source(s): GF/GP 1,005,200 <i>Related Boilerplate Section(s): 935</i>
Financial Independence Team – 9.0 FTE positions	4,500,000	Funds financial independence team to develop and implement an early warning system to identify financially troubled schools needing assistance. Funding Source(s): GF/GP 4,500,000 <i>Related Boilerplate Section(s): 947</i>

GROSS APPROPRIATION	\$69,171,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	206,300	Total of all funds received from other departments and transfer of funds.
Total federal revenue	35,997,200	Total federal grant or matchable revenue.
Total state restricted revenue	25,533,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$7,434,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(8): DEBT SERVICE

This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.

Quality of life bond	\$81,360,000	Debt service on bonds pursuant to proposal (passed 1988) authorizing issuance of up to \$660.0 million in environmental bonds (environmental protection activities) and \$140.0 million in recreation bonds (recreation activity and facility development). Includes portion of new Strategic Water Quality Initiative debt service. Funding Source(s): GF/GP 81,360,000 <i>Related Boilerplate Section(s): 902, 902a</i>	
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Clean Michigan initiative	57,224,000	Debt service on bonds pursuant to proposal (passed 1994) authorizing issuance of up to \$675.0 million in bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects). Includes portion of new Strategic Water Quality Initiative debt service. Funding Source(s): GF/GP 57,224,000 <i>Related Boilerplate Section(s): 902, 902a</i>	
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Great Lakes water quality bond	13,811,000	Debt service on bonds pursuant to proposal (passed 2002) authorizing issuance of up to \$1.0 billion general obligation bonds for sewage treatment works projects, storm water projects and water pollution projects (2002 PA 396 authorized bonding proposal vote). Includes major portion of new Strategic Water Quality Initiative debt service. Funding Source(s): GF/GP 13,811,000 <i>Related Boilerplate Section(s): 902, 902a</i>	
<hr/>			
GROSS APPROPRIATION	\$152,395,000	Total of all applicable line item appropriations.	
<hr/>			
GENERAL FUND/ GENERAL PURPOSE	\$152,395,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
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SECTION 108(9): GRANTS

This appropriation unit provides funding for grants to local units of government for the operation of local programs and services. Debt service payments for the Facility for Rare Isotope Beams Project at Michigan State University are also appropriated in this appropriation unit.

Convention facility development distribution	\$90,950,000	<p>Provides grants to counties from the Convention Facility Development Fund; revenue generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and a statewide 4% tax on minimum retail price of liquor; fund currently pays debt service for Cobo Hall expansion; remaining funds returned to all counties based on proportion of total tax revenue collected in each county.</p> <p style="text-align: right;">Funding Source(s): Restricted 90,950,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 946</i></p>
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Facility for rare isotope beams	7,300,000	<p>Provides funds for debt service on the community share portion of the Facility for Rare Isotope Beams (FRIB) at Michigan State University. Community Share portion totals \$91.0 million bond issuance.</p> <p style="text-align: right;">Funding Source(s): GF/GP 7,300,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1037</i></p>
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Senior citizen cooperative housing tax exemption program	12,020,000	<p>Provides property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects are assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted.</p> <p style="text-align: right;">Funding Source(s): GF/GP 12,020,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 913</i></p>
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Emergency 911 payments	27,000,000	<p>Implements 1999 PAs 78 and 79, which provide wireless emergency 911 telephone service. Extension of surcharge program authorized by 2006 PA 249. Distribution: \$9.4 million on equal basis and \$13.8 million on per capita basis to counties with 911 plan in place; \$1.2 million for supplier reimbursement to provide and install equipment for wireless emergency service; \$1.6 million to train 911 personnel; \$1.0 million to Michigan State Police for E911 Coordinator and to administer and operate regional dispatch centers.</p> <p style="text-align: right;">Funding Source(s): Restricted 27,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
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Health and safety fund grants	9,000,000	<p>Established by 1987 PA 264; financed by a tax on cigarettes. Allocates one-fourth for Medicaid indigent volume adjustment proceeds; a portion for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; and remainder to counties, other than Wayne, for public health and criminal justice programs and other purposes.</p> <p style="text-align: right;">Funding Source(s): Restricted 9,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
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GROSS APPROPRIATION	\$146,270,000	Total of all applicable line item appropriations.
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Total state restricted revenue	126,950,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$19,320,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 108(10): BUREAU OF STATE LOTTERY

This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau has three distinct goals: maximize net revenue to supplement state education programs, provide fun and entertaining games of chance, and operate all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis and in joint enterprises with other states. Net proceeds from the Lottery are deposited into the State School Aid Fund and appropriated in the School Aid Budget.

Full-time equated classified positions	183.0	Full-time equated (FTE) positions in the state classified service.
Lottery operations – 183.0 FTE positions	\$24,273,400	<p><u>Executive Division</u>: manages and operates Bureau; oversees human resources, security and investigations, IT security, and public relations.</p> <p><u>Administration Division</u>: manages and directs accounting, budgeting, procurement, financial gaming, internal control system, contract compliance, facilities, and warehouse functions.</p> <p><u>Operations Division</u>: oversees applications development, computer operations, database maintenance, technical support, and quality assurance testing of gaming software.</p> <p><u>Marketing Division</u>: designs and promotes online and instant games; coordinates advertising and drawings.</p> <p><u>Sales Division</u>: coordinates and directs lottery retailers, regional offices, and retailer licensing activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 24,273,400</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 960, 963</i></p>
Promotion and advertising	18,622,000	<p>Develops and executes marketing, promotion, and advertising programs; develops strategies and projects to stimulate interest, excitement, and participation in lottery products.</p> <p style="text-align: right;">Funding Source(s): Restricted 18,622,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 960</i></p>
Lottery information technology services and projects	5,211,100	<p>Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support lottery activities.</p> <p style="text-align: right;">Funding Source(s): Restricted 5,211,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$48,106,500	Total of all applicable line item appropriations.
Total state restricted revenue	48,106,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(11): CASINO GAMING

This appropriation unit provides funding for the operations of the Michigan Gaming Control Board (MGCB), established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state including millionaire parties operated under the Bureau of State Lottery. The Board does not regulate Native American casinos. The appropriation unit also provides funding for the Racing Commission for regulation and licensing of live horse racing in the State of Michigan.

Full-time equated classified positions	129.0	Full-time equated (FTE) positions in the state classified service.
Michigan gaming control board	\$50,000	Maintenance and repair services for the video conferencing system used for the monthly board meetings, transcription services for monthly board meetings. Travel, hotel, meeting rooms, and per diem expenses incurred by MGCB members—five members appointed to four-year terms by Governor with advice and consent of the Senate. Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): None</i>
Casino gaming control administration – 119.0 FTE positions	25,269,400	Casino gaming control activities by MGCB, which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement); reimbursement to Michigan State Police and Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Also provides funding for the oversight of the Tribal-State Gaming Compacts between the State of Michigan and twelve federally recognized tribes. Supports oversight and regulation of millionaire parties in cooperation with the Bureau of State Lottery. Funding Source(s): Restricted 25,269,400 <i>Related Boilerplate Section(s): 971, 973, 974, 979</i>
Casino gaming information technology services and projects	1,984,400	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support casino gaming activities. Funding Source(s): Restricted 1,984,400 <i>Related Boilerplate Section(s): None</i>
Racing commission – 10.0 FTE positions	2,352,400	Supports regulation and licensure of live horse racing at the four horse racing tracks in Michigan. Funding Source(s): Restricted 2,352,400 <i>Related Boilerplate Section(s): 976, 977, 978</i>
GROSS APPROPRIATION	\$29,656,200	Total of all applicable line item appropriations.
Total state restricted revenue	29,656,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(12): PAYMENTS IN LIEU OF TAXES

This appropriation unit provides funding for payments to local governmental units for tax revenue lost due to the presence of statutorily tax-exempt property within the local units' geographic boundary.

Commercial forest reserve	\$3,207,700	Pays specific tax (\$1.25 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long-term for timber production. Approximately 2.2 million acres of private forest land are owned by 1,800 landowners enrolled in the program. Commercial Forest lands are open to the public for foot access for hunting and fishing.	
		Funding Source(s):	GF/GP 3,207,700
		<i>Related Boilerplate Section(s): None</i>	
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Purchased lands	7,298,400	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines. Under PA 118 of 2011, partial (or prorated) payments satisfy the obligation owed by the state. Michigan Natural Resources Trust Fund (MNRTF) purchased land paid in full from MNRTF.	
		Funding Source(s):	Restricted 4,482,500 Private 23,100 GF/GP 2,792,800
		<i>Related Boilerplate Section(s): None</i>	
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Swamp and tax reverted lands	10,668,800	Payments of \$3.00 (MCL 324.2150) per acre tax to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1.	
		Funding Source(s):	GF/GP 10,668,800
		<i>Related Boilerplate Section(s): None</i>	
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GROSS APPROPRIATION	\$21,174,900	Total of all applicable line item appropriations.	
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Total state restricted revenue	4,482,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
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Total private revenue	23,100	Total private revenue.	
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GENERAL FUND/ GENERAL PURPOSE	\$16,669,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 108(13): MICHIGAN STRATEGIC FUND

This appropriation unit contains programs that work with existing Michigan businesses and communities to retain and expand jobs through coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with local, state, and federal economic development agencies and the business community to coordinate and leverage resources and improve the State's business climate. The Michigan Strategic Fund has administrative responsibilities over Workforce Investment Act activities, Community Development Block Grants, GEAR-UP grants, Carl D. Perkins grants, adult education, Bureau of Energy Systems, postsecondary education services, and welfare-to-work programs.

Full-time equated classified positions	403.0	Full-time equated (FTE) positions in the state classified service.
Administrative services – 22.0 FTE positions	\$3,131,700	<p>Executive office support staff, financial services, human resources, and policy office.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,131,700</p> <p><i>Related Boilerplate Section(s): 1001, 1005, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1020, 1031, 1032, 1034, 1035, 1037, 1040, 1058</i></p>
Job creation services – 139.0 FTE positions	19,021,100	<p><u>Business Development</u>: business retention and growth activities, project management; targeted initiatives; sales support; site location; and international business development.</p> <p><u>Program Implementation, Packaging, and Management</u>: community programs and Community Development Block Grant administration; state incentives programs, Michigan Core Community, Renaissance Zones; brownfield development; tech zone administration; customer assistance; Michigan Business Ombudsman Office; adult programs; Workforce Investment Act programs; welfare-to-work; other economic development and education-based programs.</p> <p><u>Entrepreneurial & Capital Services</u>: capital services; 21st Century Jobs Fund and legacy programs; portfolio management; small business outreach; and strategic partnerships.</p> <p><u>New Markets</u>: business development in targeted industries (alternative energy, homeland security, advanced manufacturing, life sciences); federal initiatives and partnerships.</p> <p><u>Information Services</u>: IT and e-business coordination and business application services.</p> <p><u>Business Marketing, Travel Michigan, and Communications</u>: communications, marketing and events; market research; and business protocol office.</p> <p style="text-align: right;">Funding Source(s): Federal 3,665,900 Private 250,000 Restricted 208,600 GF/GP 14,896,600</p> <p><i>Related Boilerplate Section(s): 1001, 1005, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1014, 1020, 1024, 1031, 1039, 1040, 1050, 1058</i></p>

Business attraction and community revitalization	112,100,000	Supports incentives to encourage businesses to invest in Michigan. Programs include brownfield redevelopment, historic preservation incentives, and other business incentives. The goal is to support growth companies by providing an environment and technical assistance that will allow them to grow and create jobs. Additional \$17.9 million is appropriated in the One-Time Basis Only appropriation unit. Funding Source(s): Restricted 21,000,000 GF/GP 91,100,000 <i>Related Boilerplate Section(s): 1007, 1009, 1011, 1012, 1024, 1031, 1036, 1041, 1042</i>
Entrepreneurship ecosystem	25,000,000	Allocates \$25.0 million in 21st Century Jobs Trust Fund appropriations to support companies with innovation and entrepreneurship. Proposed allocations of the funds will support entrepreneurial capital and support; business incubator/accelerator support; business development and marketing; Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR); and administration. Funding Source(s): Restricted 25,000,000 <i>Related Boilerplate Section(s): 1005, 1007, 1012, 1013, 1024, 1031, 1034, 1034b, 1057</i>
Pure Michigan	29,000,000	Promotes Michigan as a travel destination through television and radio advertising campaigns in neighboring states and cooperative agreements with companies and organizations; creates and distributes travel publications about tourism opportunities in the state. Funding Source(s): Restricted 29,000,000 <i>Related Boilerplate Section(s): 1005, 1007, 1011, 1012, 1013, 1024</i>
Community development block grants	47,000,000	Pass-through federal grants to eligible local governments for projects (public infrastructure, community and economic development), meeting job creation and public works needs (water and sewer facilities, roads and bridges, public facilities) in small communities; provides federal grant funds to MSHDA for housing rehabilitation that create and retain jobs in private firms; activities to benefit low- to moderate-income people. Funding Source(s): Federal 47,000,000 <i>Related Boilerplate Section(s): 1007, 1008, 1009, 1012, 1013, 1020</i>
Community ventures – 7.0 FTE positions	9,800,000	Provides funding to support structurally unemployed initiatives in distressed cities. Funding Source(s): GF/GP 9,800,000 <i>Related Boilerplate Section(s): 1007, 1008, 1009, 1011, 1012, 1013</i>
Michigan film office – 6.0 FTE positions	891,900	Encouraging the growth of the film industry through infrastructure projects and job creation efforts in Michigan to market and support Michigan as a location for movie and television productions. Administers \$50.0 million appropriated for film incentives. Funding Source(s): Restricted 654,800 GF/GP 237,100 <i>Related Boilerplate Section(s): 1007, 1012, 1013, 1032, 1033, 1033b, 1043</i>

Arts and cultural grants	10,150,000	Funds for arts and cultural grants. The Michigan Council for Arts and Cultural Affairs distributes funds to public and private arts and cultural entities. The council is directed to maintain an equitable geographic distribution of funding and uses past arts and cultural grant programs as a guideline for administering the program.	Funding Source(s):	Federal	1,050,000
				Private	100,000
				GF/GP	9,000,000
<i>Related Boilerplate Section(s): 1007, 1035</i>					
Film incentives	25,000,000	Provides grants for film projects qualifying under PA 291 of 2011. Replaces film tax credit program. Additional \$25.0 million appropriated in One-Time Basis Only appropriation unit.	Funding Source(s):	GF/GP	25,000,000
<i>Related Boilerplate Section(s): 1007, 1012, 1013, 1032, 1033, 1033b, 1043</i>					
GEAR-UP grants	4,730,700	Funding to increase the number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7-12) to prepare for college and college scholarships. Funding supports college exposure portion of program. (Funding for financial aid awards to students is in Higher Education budget).	Funding Source(s):	Federal	4,730,700
<i>Related Boilerplate Section(s): None</i>					
Carl D. Perkins	19,000,000	Grants to local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act.	Funding Source(s):	Federal	19,000,000
<i>Related Boilerplate Section(s): None</i>					
Adult basic education	20,000,000	Funds support for instructional programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills (reading, English, and/or math below 9th-grade level); help with completing high school or GED.	Funding Source(s):	Federal	20,000,000
<i>Related Boilerplate Section(s): None</i>					
Adult education – 16.0 FTE positions	2,939,800	Administration for grants for Adult Basic Education; Carl D. Perkins grants; and GEAR-UP Program grants.	Funding Source(s):	Federal	1,545,000
				Private	1,200,000
				GF/GP	194,800
<i>Related Boilerplate Section(s): None</i>					
Energy programs	3,610,900	The Michigan Energy Office promotes energy efficiency and renewable energy resource development to Michigan's residents, businesses and public institutions.	Funding Source(s):	Federal	2,911,600
				Private	30,000
				Restricted	669,300
<i>Related Boilerplate Section(s): None</i>					

Postsecondary education – 9.0 FTE positions	2,064,300	Funds various community college services; King-Chavez-Parks Initiative; Proprietary Schools; and Career Education Consumers Report.
		Funding Source(s):
		Federal 1,091,600
		Restricted 150,000
		GF/GP 822,700

Related Boilerplate Section(s): 1050

Employment services – 125.0 FTE positions	35,166,900	Assists connecting employers and workers (labor-exchange system), including operation of the Michigan Talent Bank. Also includes: Local Veterans Employment Repts and Disabled Veterans Outreach Workers; Agriculture Services (Migrant and Seasonal Outreach Worker); Alien Labor Certification; Trade Adjustment Assistance (TAA) and NAFTA-TAA.
		Funding Source(s):
		Federal 28,733,400
		Local 4,433,500
		Private 2,000,000

Related Boilerplate Section(s): 1062

Workforce development agency administrative services – 22.0 FTE positions	1,740,400	Provides various administrative services functions to the workforce development agency.
		Funding Source(s):
		Federal 1,740,400

Related Boilerplate Section(s): 1054, 1060, 1062, 1063, 1068, 1070

Workforce program administration – 57.0 FTE positions	13,404,400	Administration, program/technical support, and delivery of employment services through Michigan Works! Service Centers. Administer Workforce Investment Act job training programs; Trade Adjustment Assistance, Rapid Response, Welfare-to-Work programs, and No Worker Left Behind (including successor program).
		Funding Source(s):
		Federal 11,294,700
		Private 2,074,900
		GF/GP 34,800

Related Boilerplate Section(s): 1054, 1060, 1062, 1063, 1070

Workforce development programs	250,819,100	Funds 25 Michigan Works! Agencies, supported by federal Workforce Investment Act (WIA) funds and Trade Adjustment Assistance (TAA) training funds, which offer employment and training funds for eligible youth, adults, and displaced workers. Includes funding for the No Worker Left Behind (including successor) program, providing up to 2 years of college financial assistance to eligible displaced workers.
		Funding Source(s):
		Federal 250,819,100

Related Boilerplate Section(s): 1054, 1060, 1062, 1063

Welfare-to-work programs	75,357,200	Supports Michigan Works! system to enhance employability of public assistance recipients and applicants receiving TANF and other forms of non-cash public assistance, and help individuals find unsubsidized employment; participants are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), and child care and transitional Medicaid provided through DHS; also funds the federal Food Assistance Education and Training program, which provides funding for training activities for individuals receiving food assistance, administered locally by the 25 Michigan Works! Agencies.
		Funding Source(s):
		Federal 64,132,400
		GF/GP 11,224,800

Related Boilerplate Section(s): 1060, 1070

Workforce development agency rent and property management	870,500	Includes funding for rent payments and property management costs for the Workforce Development Agency. Funding Source(s): Federal 870,500 <i>Related Boilerplate Section(s): None</i>
Skilled trades training program	10,000,000	Supports program addressing job and talent mismatches and enabling employers to design training programs for potential employees. Funding Source(s): GF/GP 10,000,000 <i>Related Boilerplate Section(s): 1039, 1039b</i>
Community college skilled trades equipment program	4,600,000	Supports debt service for bond issuance that would use proceeds for competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance authorization totals \$50.0 million. Funding Source(s): GF/GP 4,600,000 <i>Related Boilerplate Section(s): 1052</i>
Information and technology services and projects	925,000	Information technology-related projects and maintenance of various IT application programs which support department activities. Funding Source(s): Federal 925,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$726,323,900	Total of all line item appropriations.
Total federal revenue	459,510,300	Total federal grant or matchable revenue.
Total local revenue	4,433,500	Total local revenue.
Total private revenue	5,654,900	Total private revenue.
Total state restricted revenue	76,682,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$180,042,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(14): REVENUE SHARING

This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,830 local units of government, under the State Constitution and statute, as well as the City, Village, and Township Revenue Sharing payments, County Incentive Program, and Financially Distressed Cities, Villages, or Townships program.

Constitutional state general revenue sharing grants	\$758,272,400	<p>Distributes state sales tax revenue (15% of gross sales tax collections at a 4% rate, equating to 10% of total gross sales tax collections) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution.</p> <p style="text-align: right;">Funding Source(s): Restricted 758,272,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 950</i></p>
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City, village, and township revenue sharing	243,040,000	<p>Cities, villages, and townships (CVTs) with a population greater than 7,500 receive the greater of a 3.05% increase over their FY 2013-14 payment or a per capita payment of \$2.65. A CVT with a population below 7,500 that was eligible for an Economic Vitality Incentive Program (EVIP) payment in FY 2013-14 is eligible to receive a 3.05% increase over its FY 2013-14 EVIP payment. An additional \$5.8 million is included in One-Time Basis Only appropriation unit.</p> <p style="text-align: right;">Funding Source(s): Restricted 243,040,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 952, 958</i></p>
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County revenue sharing payments	168,960,000	<p>Funds payments to counties that have exhausted their revenue sharing reserve funds created with shift of county property taxes from winter levy to summer (2004 PA 357). Reserve funds have allowed state to forego making revenue sharing payments to counties. Combined with County Incentive Program payments, total county revenue sharing payments are fully funded.</p> <p style="text-align: right;">Funding Source(s): Restricted 168,960,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 955, 958</i></p>
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County incentive program	42,240,000	<p>New program that appropriates 20% of the overall county revenue sharing funds through an incentive program using the three categories of the Economic Vitality Incentive Program (accountability and transparency, consolidation of services, and employee compensation). Combined with County Revenue Sharing payments, total county revenue sharing payments are fully funded.</p> <p style="text-align: right;">Funding Source(s): Restricted 42,240,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 952, 958</i></p>
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Financially distressed cities, villages, or townships	5,000,000	<p>Funds competitive grants to address conditions in financially distressed cities, villages, and townships. Grants are capped at \$2.0 million. Funding administered competitively by the Department of Treasury. An additional \$3.0 million in one-time funding is appropriated in the One-Time Basis Only appropriation unit.</p> <p style="text-align: right;">Funding Source(s): Restricted 5,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 952, 956</i></p>
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GROSS APPROPRIATION	\$1,217,512,400	Total of all applicable line item appropriations.
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Total state restricted revenue	1,217,512,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

**SECTION 108(15): MICHIGAN STRATEGIC FUND -
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY**

Programs in this appropriation unit are intended to improve the supply of safe and sanitary dwelling accommodations for low- or moderate-income families, senior citizens, and the handicapped; protects historic and archaeological sites; and builds cultural community prosperity. Michigan State Housing Development Authority (MSHDA) increases housing supplies through the sale of tax-exempt notes and bonds. It also makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing and historic preservation, including the Housing Choice Voucher (Section 8) program, which provides rental assistance for low-income families. Appropriation unit includes appropriation for Land Bank Fast Track Authority.

Full-time equated classified positions	353.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$166,860,000	Housing Choice Voucher Program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%). The Housing Choice Voucher Family Self Sufficiency and Homeownership program provides education and opportunities for families to become economically self-sufficient. Families, senior citizens, and people with disabilities whose maximum household income does not exceed federally-established limits are eligible. Funding Source(s): Federal 166,860,000 <i>Related Boilerplate Section(s): None</i>
Housing and rental assistance program – 347.0 FTE positions	57,957,900	Administrative costs for administering various housing programs. Also includes State Historic Preservation programs: <u>State Historic Preservation Office:</u> identifies and protects historic sites with research and registration programs, technical assistance (including support concerning historic preservation tax credits), grants, planning, public education, and compliance with applicable federal laws. <u>State Archaeologist:</u> records, investigates, interprets and protects Michigan's archaeological sites, including the archaeological functions required of the State Historic Preservation Office by the National Historic Preservation Act of 1966. <u>Cultural Economic Development:</u> initiatives that positions arts, culture and heritage as vital forces in developing vibrant cities, attracting visitors, retaining young people, growing new economy jobs and entrepreneurs and to the cultural sector's capacity to add value to economic development in the state. Funding Source(s): Restricted 57,957,900 <i>Related Boilerplate Section(s): 980, 981, 984, 990</i>
Land bank fast track authority – 6.0 FTE positions	5,250,000	Assists in reversion of state owned tax reverted properties to viable use such as sales or clearance and redevelopment. Funding Source(s): Federal 1,000,000 Restricted 300,000 GF/GP 3,950,000 <i>Related Boilerplate Section(s): 934, 985, 986</i>
Lighthouse preservation program	307,500	Grant program to assist with the preservation of Michigan lighthouses. Funding Source(s): Restricted 307,500 <i>Related Boilerplate Section(s): None</i>

Rent and administrative support	3,870,700	Provides support for rent and administrative services. Funding Source(s): Restricted	3,870,700
<i>Related Boilerplate Section(s): None</i>			
Michigan state housing development authority technology services and projects	3,559,900	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Michigan State Housing Development Authority activities. Funding Source(s): Restricted	3,559,900
<i>Related Boilerplate Section(s): None</i>			
GROSS APPROPRIATION	\$237,806,000	Total of all line item appropriations.	
Total federal revenue	167,860,000	Total federal grant or matchable revenue.	
Total state restricted revenue	65,996,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
GENERAL FUND/ GENERAL PURPOSE	\$3,950,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	

SECTION 108(16): STATE BUILDING AUTHORITY

This appropriation unit provides funding for the State Building Authority (SBA) which issues revenue bonds and other short-term debt for construction and acquisition of facilities for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances.

Full-time equated classified positions	4.0	Full-time equated (FTE) positions in the state classified service.
State building authority – 4.0 FTE positions	\$712,400	Funds SBA staff-related costs. The SBA issues revenue bonds and other short-term debt for facility construction/acquisition for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. SBA Rent – debt service is appropriated in DTMB budget. Funding Source(s): Restricted 712,400 <i>Related Boilerplate Section(s): 1101, 1102, 1103</i>
GROSS APPROPRIATION	\$712,400	Total of all applicable line item appropriations.
Total state restricted revenue	712,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(17): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

Treasury operations information technology services and projects	\$25,151,100	Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Includes portion of new tax plan implementation process.
		Funding Source(s):
		IDG 400,000
		Federal 619,800
		Restricted 16,557,900
		GF/GP 7,573,400

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$25,151,100	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	400,000	Total of all funds received from other departments and transfer of funds.
Total federal revenue	619,800	Total federal grant or matchable revenue.
Total state restricted revenue	16,557,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$7,573,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108(18): ONE-TIME BASIS ONLY APPROPRIATIONS

This appropriation unit contains all FY 2014-15 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

Full-time equated classified positions	4.0	Full-time equated (FTE) positions in the state classified service.
City, village, and township revenue sharing	\$5,800,000	<p>Cities, villages, and townships (CVTs) with a population greater than 7,500 receive the greater of a 3.05% increase over its FY 2013-14 payment or per capita payment of \$2.65. A CVT with a population below 7,500 that was eligible for an Economic Vitality Incentive Program (EVIP) payment in FY 2013-14 is eligible to receive a 3.05% increase over its FY 2013-14 EVIP payment. An additional \$243.0 million is included in the Revenue Sharing appropriation unit.</p> <p style="text-align: right;">Funding Source(s): Restricted 5,800,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 952, 958</i></p>
Financially distressed cities, villages, or townships	3,000,000	<p>Provides grants to address conditions in financially distressed cities, villages, and townships. Grants are capped at \$2.0 million. Funding administered competitively by the Department of Treasury. Additional \$5.0 million is appropriated in Revenue Sharing appropriation unit.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 952, 956</i></p>
MSF, film incentives	25,000,000	<p>Support grants for film projects qualifying under PA 291 of 2011. Replaces film tax credit program.</p> <p style="text-align: right;">Funding Source(s): GF/GP 25,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1007, 1012, 1013, 1032, 1033, 1033b, 1043</i></p>
MSF, automotive, engineering and manufacturing technology fund	2,000,000	<p>Provides funding to assist in the global marketing of Michigan's automotive sector and public-private partner engagement and collaborations within the auto industry. Funding supplements programs receiving federal awards.</p> <p style="text-align: right;">Funding Source(s): GF/GP 2,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
MSF, business attraction and community revitalization	17,900,000	<p>Supports incentives to encourage businesses to invest in Michigan. Programs include brownfield redevelopment, historic preservation incentives, and other business incentives. The goal is to support growth companies by providing an environment and technical assistance that will allow them to grow and create jobs.</p> <p style="text-align: right;">Funding Source(s): GF/GP 17,900,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 1007, 1009, 1011, 1012, 1024, 1031, 1036, 1041, 1042</i></p>

MSF, special grants	15,750,000	Supports grants to Yankee Air Museum (\$1.5 million); Saginaw Art Museum (\$1.0 million); West Michigan Airport (\$1.3 million); Downtown Grand Rapids Market (\$1.5 million GF/GP); First Merit Bank Park (\$700,000); Capac Senior Center (\$200,000); Waterford Fire Department (\$150,000); Detroit Pre-College Engineering (\$300,000); Year-round school pilot project (\$1.5 million); Van Andel Institute Advanced Medical Research (\$4.5 million); Michigan Heritage Restoration Program (\$600,000); Michigan GED-to-School Program (\$500,000); and Michigan Law Enforcement Officers Memorial Monument Fund (\$2.0 million)
		Funding Source(s): GF/GP 15,750,000
		<i>Related Boilerplate Section(s): 1044, 1049, 1059, 1069</i>
Credit card payment service – 6.0 FTE positions	500,000	Supports implementation of program to accept credit card payments for individual income tax payers; future expansion would expand to other tax payments.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): None</i>
Personal property tax reform – 9.0 FTE positions	20,800,000	Supports distribution of payments from the proceeds of the Metropolitan areas component tax; specifically supports reimbursing local units for personal property tax revenues lost that supported debt service at the local level; \$1.5 million of total supports administration of program.
		Funding Source(s): GF/GP 20,800,000
		<i>Related Boilerplate Section(s): None</i>
Treasury, city of Flint police and fire safety grant	1,100,000	Supports grant to the City of Flint to support the police and fire departments.
		Funding Source(s): Restricted 1,100,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$91,850,000	Total of all applicable line item appropriations.
Total state restricted revenue	8,800,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$83,050,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Unless otherwise noted, Sections 201-235 apply to all departments/agencies in Article VIII in 2014 PA 252.

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending and payments to local units of government in all FY 2014-15 appropriations articles; requires state budget director to report actual state spending and payments to local units if different from estimates.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article VIII.

Sec. 206. Transparency Websites

Requires DTMB to maintain a searchable website that is updated at least quarterly and is accessible by the public at no cost that includes data on expenditures, vendor payments, and data on number of active employees, including job specifications and wage rates.

Sec. 207. New Program Metrics

Requires benchmarks to be developed by the department or agency receiving funding for a new program for which funds in excess of \$500,000 are appropriated by November 1 and requires update of benchmarks on March 1. Expresses legislative intent that beginning in FY 2015-16, any new program proposed by the Executive include a list of benchmarks intended to measure performance of the program.

Sec. 208. Internet Availability of Required Reports

Requires departments to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 209. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 210. Businesses in Deprived and Depressed Communities

Requires department directors to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 211. Budget Stabilization Fund Pay-In

Appropriates \$94.0 million of GF/GP revenue into the Countercyclical Budget and Economic Stabilization Fund (BSF).

Sec. 212. Receipt and Retention of Required Reports

Requires departments to receive and retain copies of all reports required in Article VIII; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Purchase of Ownership Interest in a Casino

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

Sec. 215. Disciplinary Action Against State Employees

Prohibits departments from taking disciplinary action against employees for communicating with legislators or their staff.

Sec. 216. Out-of-State Travel

Requires departments to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

Sec. 217. General Fund Restrictions

Prohibits using general fund appropriations where federal funds are available for the same purpose.

Sec. 219. Department Metrics

Requires departments and agencies to maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates, key metrics that are used to monitor and improve the department or agency performance.

BOILERPLATE SECTION INFORMATION

Sec. 221. Reporting Requirement on Policy Changes

Requires departments to report on policy changes made in order to implement enacted legislation.

Sec. 226. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 227. Report on State Restricted Funds

Requires departments to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.

Sec. 228. General Fund Lapses

Requires the State Budget Office to report on estimates of general fund lapses at the close of the fiscal year.

Sec. 229. Initiatives and Recommendations Related to Savings Identified in Audit Reports

Requires departments to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports.

Sec. 231. Full-Time Equated Position Report

Expresses intent of the Legislature that departments properly account for their spending and do not use FTE positions as placeholders for spending in other parts of their budgets; requires report.

Sec. 233. Federal and State Restricted Revenue for Special Maintenance for State Facilities

Appropriates additional federal and state restricted revenue for the Special Maintenance, Remodeling, and Addition - State Facilities line item up to the amounts earned based on the initiatives undertaken with the General Fund appropriation.

Sec. 234. Federal and State Restricted Revenue for Enterprisewide IT Investments

Appropriates additional federal and state restricted revenue for the Enterprisewide Information Technology Investments line item up to the amounts earned based on the initiatives undertaken with the General Fund appropriation.

Sec. 235. Contract Request for Information and Qualification

Requires state departments and agencies to issue and receive a Request for Information (RFI) or Request for Qualification (RFQ) before a Request for Proposal (RFP) for any contract in excess of \$5.0 million. States that department may not issue RFP unless it first considers issuing an RFI or RFQ. Requires department to notify DTMB of evaluation process used to determine if an RFI or RFQ was not necessary.

Sec. 239. State Building Energy Performance

Requires DTMB, with assistance from the Michigan Energy Office, to assess energy performance of state-owned buildings to identify energy savings achievable with internal resources and energy performance contracts.

ATTORNEY GENERAL (AG)

Sec. 301. Contingency Funding

Appropriates up to \$1.5 million in federal, \$1.5 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds, which are non-GF/GP revenues that become available during the course of the year; funds available for expenditure following legislative transfer to line items.

Sec. 302. Attorney General Responsibilities

Requires AG to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

Sec. 303. Biennial Report on Operations

Authorizes sale of biennial report on AG operations after the first 350 copies are distributed free of charge; prohibits gratis copies for members of the Legislature; requires copies to be made available on the AG's website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into General Fund.

Sec. 304. Accident Fund Cases

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, including salaries and support costs.

BOILERPLATE SECTION INFORMATION

Sec. 305. Third Circuit Court Food Stamp Fraud Cases

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.

Sec. 306. Appropriation of Proceeds From Tobacco Litigation

Subjects proceeds of state-initiated tobacco litigation to the appropriations process.

Sec. 307. Appropriation of Antitrust Revenue

Appropriates up to \$250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the AG; authorizes unexpended funding, up to \$250,000, to be carried forward.

Sec. 308. Appropriation of Litigation Expense Reimbursements

Appropriates up to \$500,000 from litigation expense reimbursements; authorizes unexpended funding, up to \$500,000, to be carried forward.

Sec. 309. Prisoner Reimbursement Revenue

Authorizes AG to spend up to \$614,400 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; allows up to \$1.0 million of collections in excess of \$1.131 million to be spent on representation of the Department of Corrections.

Sec. 310. Child Support Enforcement Funding

Requires Department of Human Services to maintain cooperative agreement with AG for federal Title IV-D funding to support child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

Sec. 312. Restrictions on Receipt and Expenditure of Funds

Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except for costs for expert witnesses, court costs, or other non-salary litigation expenses.

Sec. 315. Legacy Costs

Provides a statement of estimated departmental legacy costs in FY 2014-15: \$9.8 million for pension-related costs, and \$7.9 million for retiree health care.

Sec. 320. Sexual Assault Prosecutions

Requires a detailed work and spending plan for the sexual assault prosecution line item to be submitted to the state budget office and the legislature and approved by the state budget director prior to spending any of the \$3.0 million appropriation.

CIVIL RIGHTS

Sec. 401. Contingency Funding

Appropriates up to \$2.0 million in federal contingency funds and up to \$750,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 402. Training and Information Dissemination

Authorizes department to receive and expend local and private funds pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs.

Sec. 403. Contracts With Local Units of Governments

Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section.

Sec. 404. Operations Report

Requires the department to report on various details of department operations.

Sec. 405. Federal Complaint Report

Requires the department to notify the Legislature and State Budget Office prior to submitting a report or complaint to the U.S. Commission on Civil Rights or other federal department.

BOILERPLATE SECTION INFORMATION

Sec. 410. Legacy Costs

Provides a statement of estimated departmental legacy costs in FY 2014-15: \$1.7 million for pension-related costs, and \$1.4 million for retiree health care.

LEGISLATURE

Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 601. Transfer Process for Legislative Entities

Specifies appropriations transfer process for entities in the legislative branch.

Sec. 602. Farnum Building and Other Properties

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of Farnum Building and other properties.

Sec. 603. National Association Dues

Requires Legislative Council to distribute funds appropriated for payment of national association dues.

Sec. 604. Legislative Parking Facilities

Appropriates funding for operation of legislative parking facilities in Capitol area; requires Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and general public for use of facilities.

Sec. 605. Michigan Manual

Designates appropriation for Michigan Manual as a work project account.

Sec. 606. Property Management

Designates appropriations for property management as work project accounts; requires appropriations to be used for purchasing equipment and for building maintenance services.

Sec. 607. Automated Data Processing

Designates appropriations for automated data processing as work project accounts; requires appropriations to be used to purchase equipment, software, and services.

Sec. 608. Save the Flags Fund Account

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

Sec. 609. Capitol Historic Site Fund

Designates appropriations from the Capitol Historic Site Fund subject to enrollment of Senate Bill 678 of the 97th Legislature.

Sec. 615. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 618. Legislative Retirement Administration

State legislative intent that all administrative functions and associated funding for the Michigan legislative retirement system shall be transferred from the legislative council to the DTMB before the end of FY 2014-15.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Audits of the Judicial Branch

Requires Auditor General to conduct audits of the Judicial branch; authorizes Auditor General to include Supreme Court, Court of Appeals, and Trial Courts.

Sec. 621. Contract Audits

Requires Auditor General to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.

Sec. 622. Salaries of the Auditor General and Unclassified Positions

Requires legislative leadership to set salaries for Auditor General and other two unclassified positions in the office.

BOILERPLATE SECTION INFORMATION

Sec. 623. Legislative Requests for Audits

Requires audits, reviews, or investigations requested of Auditor General by Legislature to include estimate of additional costs; requires Legislature to provide supplemental funding when costs exceed \$50,000; authorizes Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.

Sec. 625. Information Technology Auditors

Directs that not more than \$400,000 may be used to hire up to 10 additional auditors for the specific purpose of providing audit support and oversight of this state's most critical information technology systems and services. Requires unobligated funds to revert to the General Fund.

DEPARTMENT OF STATE (DOS)

Sec. 701. Contingency Funds

Appropriates up to \$2.0 million in federal, \$7.5 million in state restricted, \$50,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 703. Commercial Look-Up Fees

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund.

Sec. 704. Manufacture of License Plates

Authorizes Secretary of State to enter into agreements with the Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.

Sec. 705. Department Publications

Authorizes Department of State to accept gifts and grants to underwrite publications pertaining to the vehicle code, and allows DOS to approve paid advertising in such publications; allows unexpended funds to be carried forward into the next fiscal year; requires report.

Sec. 707. Michigan Vehicle Code

Appropriates funds collected by Department of State for publications on motor vehicle laws; authorizes fee revenue to be carried forward.

Sec. 708. Traffic Accident Records Program

Requires DOS to use available balances at the end of the fiscal year to pay the Michigan State Police \$332,000 for services provided by traffic accident records program.

Sec. 709. Cash Shortages in Branch Offices

Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.

Sec. 710. Commemorative and Specialty License Plate Programs

Provides for expenditure and carry-forward of revenue deriving from commemorative and specialty license plates; limits administrative expenditures to revenue or amount appropriated, whichever is less.

Sec. 711. Collector and Fund-Raising License Plate Programs

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.

Sec. 712. Automotive Repair Facilities Training Video

Authorizes DOS to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.

Sec. 713. Organ Donor Program Public Information Campaign

Provides for receipt and expenditure of funds for a public information campaign for the organ donor program; allows revenues from gifts and grants to be carried forward.

Sec. 714. Branch Office Closings or Consolidations

Requires legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs.

BOILERPLATE SECTION INFORMATION

Sec. 715. Credit or Debit Card Service Assessments

Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in the next fiscal year.

Sec. 716b. Business Application Modernization (BAM) Project Report

Requires the Department of State to report on funding expended for the BAM project since its inception.

Sec. 717. Accept Gifts to Support Department Activities

Authorizes Department of State to accept non-monetary gifts to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.

Sec. 718. Buena Vista Township Branch Office

Requires Department of State to maintain a full-service branch office in Buena Vista Township.

Sec. 721. ATM Commission Fees

Allows the Department of State to collect ATM commission fees from companies that have ATMs located in Secretary of State branch offices; requires the revenue to be deposited in the Transportation Administration Collection Fund.

Sec. 725. Legacy Costs

Provides a statement of departmental legacy costs in FY 2014-15: \$18.2 million for pension-related costs, and \$14.4 million for retiree health care.

TECHNOLOGY, MANAGEMENT, AND BUDGET (DTMB)

Sec. 801. Contingency Funding

Appropriates up to \$4.0 million in federal, \$8.0 million in state restricted, \$150,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 802. Appropriation of Proceeds From Auctions of State Surplus

Appropriates proceeds from transfer or auction of state surplus property: amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing federal surplus property. Requires DTMB to provide consolidated Internet auction services for local units of government.

Sec. 803. Statewide Administrative and Support Services

Provides for receipt and expenditure of funds for various administrative and support services provided to state departments and agencies.

Sec. 804. Statewide Appropriations

Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.

Sec. 805. Special Revenue Funds

Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.

Sec. 806. Implementation of Donated Annual and Administrative Leave

Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; allows unexpended funding to be carried forward.

Sec. 807. Funding for Michigan Administrative Information Network (MAIN)

Requires that MAIN be funded by charges assessed against the state funds that benefit from the project.

Sec. 808. Building Occupancy and Parking Charges

Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.

Sec. 808a. Building Occupancy; Vacated Space

Bars DTMB from charging for building occupancy for unoccupied space if the affected department or agency has given prior notice to vacate the space as specified by the section.

BOILERPLATE SECTION INFORMATION

Sec. 809. Computer Contracts

Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000.

Sec. 810. Notices of Invitations to Bid (ITBs) and Requests for Proposals (RFPs)

Requires DTMB to maintain Internet website with notice of all ITBs and RFPs over \$50,000; generally requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.

Sec. 811. Vietnam Veterans' Memorial Monument

Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.

Sec. 812. Veterans' Memorial Park Commission

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.

Sec. 813. Motor Vehicle Fleet

Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; promotes use of remanufactured parts; allows adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.

Sec. 814. Reporting on Information Technology Investment Projects

Requires quarterly reports on use of funds for information technology investment projects.

Sec. 815. Energy Savings Performance Contracts

Requires DTMB to review capital improvement projects over \$500,000 for possible inclusion in an energy savings performance contract; requires report on use of energy savings performance contracts.

Sec. 816. Privatization RFPs

Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price.

Sec. 817. Call Center Locations

Authorizes DTMB to require a contractor providing state call center services to disclose to callers the location from which the services are being provided.

Sec. 818. Law Enforcement Officers Memorial

Provides for receipt and expenditure of money from the Michigan Law Enforcement Officers Memorial Monument Fund.

Sec. 819. Ronald Wilson Reagan Memorial Monument Fund

Provides for receipt and expenditure of money from Ronald Wilson Reagan Memorial Monument Fund.

Sec. 820. State Property List

Requires DTMB to make available on the Internet a list of real estate available for purchase from the state.

Sec. 821. Space Consolidation Plan

Requires DTMB to annually update the office space consolidation plan and provide a report on space consolidation by February 15.

Sec. 822. Report on Unclassified Salaries

Requires a report on individual appointee and unclassified employee salaries by January 1.

Sec. 822d. Public Private Partnership Investments

Creates Public-Private Partnership Investment Fund and provides for its expenditure on certain projects; requires annual report on the fund and associated projects; requires DTMB to monitor fund revenue and request legislative transfers as necessary to pay the amount appropriated for public-private partnership investments.

Sec. 822e. Detroit River International Crossing

Prohibits DTMB appropriations from being expended for the Detroit River International Crossing or any successor project unless approved by the Legislature and signed into law.

Sec. 822f. Fees and Rates Charged to State Agencies

Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.

BOILERPLATE SECTION INFORMATION

Sec. 822g. Wayland Police Post

Requires DTMB to assist state police as necessary in discussions with City of Wayland regarding a potential joint public safety building.

Sec. 822h. One Division Building

Requires DTMB to evaluate the feasibility of repurposing the One Division Building in Grand Rapids for a new state police crime laboratory.

Sec. 822i. Legacy Costs

Provides a statement of estimated departmental legacy costs in FY 2014-15: \$45.8 million for pension-related costs, and \$36.1 million for retiree health care.

INFORMATION TECHNOLOGY (IT)

Sec. 823. Sale of Paid Advertising

Permits DTMB to sell paid advertising on or sponsorships for state websites; advertising revenue up to \$250,000 to be used for operating costs and future IT enhancements; advertising revenue in excess of \$250,000 to be deposited in General Fund. Also provides for receipt and expenditure of gifts to underwrite state websites.

Sec. 824. Spatial Information and Technical Services

Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.

Sec. 825. Access to MAIN Data

Requires that Legislature and all state departments have access to historical and current data in MAIN.

Sec. 826. Definition of Information Technology Services

Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.

Sec. 827. Michigan Public Safety Communications System (MPSCS)

Provides for assessment of fees and expenditure of revenues pertaining to the MPSCS; requires biannual reports.

Sec. 828. IT-Related Appropriations and Expenditures

Requires detailed report on funding and expenditures for IT services and projects.

Sec. 829. Life-Cycle of Hardware and Software

Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software.

Sec. 830. IT Contract Change Orders

Requires report on IT change orders and contract extensions for contracts greater than \$50,000 entered into by DTMB.

Sec. 831. Information, Communications, and Technology (ICT) Innovation Fund

Provides for administration and expenditure of ICT innovation fund created under prior-year budget acts.

Sec. 832. Child Support Enforcement System

Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in the event of penalties being imposed.

Sec. 833. Adjustment of Appropriation Line Items

Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.

Sec. 834. Antenna Site Management Project

Requires revenue collected from antenna site management project to be deposited into project's revolving fund.

Sec. 835. Census-Related Services

Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward.

Sec. 836. Cloud Computing

Requires DTMB to conduct an analyses on use of public or private cloud computing technologies for new projects and for migration of existing projects or system platforms.

BOILERPLATE SECTION INFORMATION

Sec. 840. Online Citizens Guide

Requires DTMB to issue RFP for publicly accessible statewide online citizens guide.

STATE BUILDING AUTHORITY (SBA) RENT

Sec. 842. Insurance on Facilities

Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from General Fund.

CIVIL SERVICE COMMISSION

Sec. 850. Civil Service 1% Charges

Requires that restricted funds be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.

Sec. 851. Restricted Financing Shortfalls

Provides for expenditure of the 1% assessment on restricted fund sources and appropriation of General Fund money for shortfalls.

Sec. 852. Flexible Spending Accounts

Provides for administration and disposition of funds in employee flexible spending accounts.

CAPITAL OUTLAY

Sec. 860. Definitions

Articulates definitions for various terms pertaining to capital outlay.

Sec. 861. Capital Outlay Processes, Procedures, and Reports

Explicitly requires capital outlay projects to comply with the Management and Budget Act, 1984 PA 431.

Sec. 862. Required Reports

Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by the SBA.

Sec. 864. Carry Forward of Appropriations

Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.

Sec. 865. Site Preparation Economic Development Fund

Provides for site preparation economic development fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from General fund; requires annual report.

Sec. 866. State Building Authority (SBA) Leases

Expresses legislative approval for execution of SBA leases for SBA-financed construction.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. Community College Projects

Articulates various conditions and procedures specific to community college capital outlay projects.

Sec. 874. Reduced State Funds

Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.

Sec 875. Required Documentation

Explicitly allows DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.

ONE-TIME APPROPRIATIONS

Sec. 890. Regional Prosperity Initiative

Provides for the regional prosperity grant program, which offers economic and workforce development planning grants to eligible regional planning organizations working in collaboration with local governmental, non-profit, business, and educational community partners.

Sec. 891. Litigation Fund

Requires itemized report on litigation fund expenditures.

BOILERPLATE SECTION INFORMATION

Sec. 895. Michigan Business One-Stop (MBOS)

Prohibits DTMB from charging other departments and agencies for continued MBOS operation, and allows DTMB to spend up to \$1.5 million of its own funds on MBOS maintenance and operation to the extent necessary to minimize disruptions while transitioning to elimination of MBOS.

Sec. 896. Farnum Building

Requires DTMB to make up to \$7.0 million available to the Senate for future costs associated with relocation from the Farnum Building. Proceeds from sale of Farnum Building would be used to repay DTMB.

Sec. 897. Special Projects

From the \$1.25 million appropriated for special projects, allocates \$500,000 for \$120 payments to National Guard retirees and \$250,000 to the Catholic Charities Center for Hope in Genesee, leaving \$500,000 unallocated.

TREASURY

Sec. 901. Contingency Funds

Appropriates up to \$1.0 million in federal, \$10.0 million in state restricted, \$200,000 in local, and \$40,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 902. Debt Service Appropriation

Appropriates funding for interest, fees, principal, redemptions, arbitrage rebates, costs associated with debt service on notes and bonds, interest on interfund borrowing, and debt service repayments from loans made from school bond loan fund that are not required to be deposited into school loan revolving fund.

Sec. 902a. Notification of Bond Refinancing and Restructuring

Requires Department of Treasury to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing.

Sec. 903. Tax Collection Contracts

Authorizes Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information. Requires amounts appropriated for defaulted student loan collections from exceeding 24.34% of the collection or a lesser amount prescribed in the contract.

Sec. 904. Investment Service Fee

Authorizes Treasury to charge investment service fee against retirement funds; requires maintaining accounting records; provides funds for services to manage retirement funds' investment portfolios; requires report of portfolio performance.

Sec. 904a. Financial Services Expenditure Appropriation

Provides funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings.

Sec. 905. Municipal Finance Fee Fund Carry Forward

Provides for the Municipal Finance Fee Fund in the Department of Treasury. Fees are established under the Municipal Finance Act, PA 34 of 2001. The section would allow the Department of Treasury to carry forward the municipal finance fees for future appropriation rather than have the fees lapse to the General Fund.

Sec. 906. Audit Charges

Requires Treasury to charge for audits and report on audits performed and audit charges; appropriation for state compliance audits to be for cost of audits performed by independent CPAs or Treasury auditors; creates Audit Charges Fund revolving fund to collect contract charges and carry forward for future appropriation.

Sec. 907. Assessor Certification and Training Fund

Requires Treasury to organize and operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections to be credited to Assessor Certification and Training Fund.

Sec. 908. Home Heating Assistance Program

Appropriates funds for costs associated with administering the Home Heating Assistance program.

Sec. 909. Airport Parking Tax Act

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

BOILERPLATE SECTION INFORMATION

Sec. 910. Bottle Deposit Fund

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

Sec. 911. Income Tax Refunds

Appropriates income tax revenue to pay refundable income tax credits.

Sec. 912. Writ of Garnishment

Requires \$6.00 fee when writ of garnishment is served on state treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

Sec. 913. Senior Citizen Cooperative Housing Assessments

Authorizes Treasury to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; permits program audit; authorizes use of up to 1% of funds for these purposes.

Sec. 914. Ehlers Internship Award Account

Authorizes Treasury to make an award of \$200 from the Ehlers Internship Award Account for Rosenthal Prize for interns.

Sec. 915. State Campaign Fund

Appropriates from General Fund to State Campaign Fund, an amount equal to that designated for tax year 2013; requires funds in excess of \$10.0 million to revert to General Fund.

Sec. 916. Unclaimed Property Listings

Requires Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

Sec. 917. Write-Offs and Advances

Appropriates funds for write-offs and advances for Treasury programs of not more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated.

Sec. 918. Tax Orientation Workshops and Seminars

Authorizes Treasury to receive and expend funds for tax orientation workshops and seminars, not to exceed actual costs.

Sec. 919. Contracted Audit and Collection Services

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

Sec. 924. Principal Residence Tax Exemption Audit

Authorizes using Principal Residence Tax Exemption Audit Fund revenue for principal residence audits; requires report.

Sec. 926. John R. Justice Grant

Designates the John R. Justice grant appropriation as work project appropriations. The project will provide student loan forgiveness to qualified public defenders and prosecutors.

Sec. 927. Personal Property Tax Audits

Requires the Department of Treasury to submit annual progress reports regarding personal property tax audits.

Sec. 928. Services to State Departments

Authorizes Treasury to provide specified services on contractual basis for other departments and agencies; provides funds for costs incurred; requires unobligated funds to revert to General Fund.

Sec. 930. Accounts Receivable Collection Services

Requires Treasury to provide accounts receivable collection services to other departments; authorizes collection of fees equal to costs of collections; requires accounting records and report.

Sec. 931. Treasury Fees

Appropriates individual components of treasury fees assessed against all restricted funds, including new restricted funds, in current fiscal year; defines treasury fees; requires report of fees assessed.

Sec. 932. Michigan Education Trust Act

Authorizes Treasury to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

BOILERPLATE SECTION INFORMATION

Sec. 934. Expending of Authority Revenues

Authorizes Treasury to expend revenues under various authorities for operation expense and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining records to facilitate reimbursement.

Sec. 935. Dual Enrollment Payments

Requires dual enrollment payments to be distributed as provided under the Postsecondary Enrollment Options Act and the Career and Technical Preparation Act as determined by the department.

Sec. 944. Pension Plan Consultant Report

Requires Treasury to forward any report received from a pension plan consultant within 30 days of receipt.

Sec. 945. Assessment and Certification Division Reviews

Requires assessment and certification division to conduct 14-point reviews in at least one assessment jurisdiction per county.

Sec. 946. Convention Facility Development Fund Distribution

Specifies that revenue collected in the Convention Facility Development Fund is appropriated and distributed according to the Convention Facility Development Act.

Sec. 947. Financial Independence Teams

Stipulates that the financial independence teams shall cooperate with the office of fiscal responsibility to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 949. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 949a. City of Flint Police and Fire Grant

Requires appropriation of \$1.1 million to be expended on police and fire services in the city of Flint. Authorizes emergency manager or receivership transition advisory board to determine distribution of funds.

Sec. 950. Revenue Sharing

Specifies distribution of constitutional revenue sharing payments to cities, villages, and townships.

Sec. 952. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program

Specifies distribution of \$248.8 million to all CVTs with a population of 7,500 or more by providing the greater of a 3.05% increase over its FY 2013-14 payment or a per capita payment of \$2.65. CVTs with a population below 7,500 that were eligible for an EVIP payment in FY 2013-14 would be eligible to receive a 3.05% increase from their FY 2013-14 EVIP payment. In order to qualify for its eligible payment a CVT would be required to comply with the items listed under accountability and transparency. To qualify for county incentive payment counties would be required to comply with the items listed under accountability and transparency. Any unexpended funds would be deposited in the Financial Distressed CVTs program in Sec. 956.

Sec. 955. County Revenue Sharing Payments

Requires the county revenue sharing appropriation to be distributed by the department to eligible counties according to the Glen Steil State Revenue Sharing Act of 1971.

Sec. 956. Financially Distressed Cities, Villages, and Townships

Specifies distribution of \$8.0 million as grants to CVTs that have one or more conditions of probable financial distress. CVTs must work with Treasury to develop plan for grant funding. Grants are capped at \$2.0 million. Funds are designated as work project. Requires report.

Sec. 958. Statewide Online Financial Accountability Reporting System

Requires department to work with DTMB to issue an RFP for a statewide online financial accountability reporting system accessible to the general public that displays local government audit data.

Sec. 960. Additional Appropriations for Lottery Operations

Appropriates lottery revenue to implement and operate lottery games, provide and maintain on-line system communications network, pay for instant tickets intended for resale, pay vendor commissions, and pay lottery retailer incentives and bonuses.

Sec. 963. Department of Human Services Bridge Cards

Requires Lottery to notify lottery retailers that DHS bridge cards are not to be used to purchase lottery tickets.

BOILERPLATE SECTION INFORMATION

Sec. 971. Compulsive Gaming Prevention Fund

Appropriates \$2.0 million annual assessment revenue collected by Michigan Gaming Control Board to Compulsive Gaming Prevention Fund.

Sec. 973. Local Revenue Sharing Boards

Authorizes funds for local government programs to assist local revenue sharing boards; requires those boards to comply with Open Meetings and Freedom of Information acts; authorizes county treasurers to receive and administer revenue on behalf of boards; authorizes directors of State Police and Michigan Gaming Control Board (MGCB) to help local boards allocate funds to local public safety organizations; requires MGCB to report on revenue receipt and distribution. Requires local revenue sharing boards to comply with all applicable provisions of any agreement authorized by the Indian Gaming Regulatory Act.

Sec. 974. State Services Fee Fund Balance

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

Sec. 976. Horse Racing Industry Crimes

Authorizes the racing commissioner to pay rewards of not more than \$5,000 to a person who provides information that results in the arrest and conviction for a crime involving the horse racing industry. Awards are paid from the Office of Racing Commissioner line item.

Sec. 977. Michigan Agriculture Equine Industry Development Fund

Requires proration of all appropriations from the Michigan Agriculture Equine Industry Development Fund if revenues to the fund decline during the fiscal year. The language exempts the racing commission and laboratory analysis program appropriations from the proration.

Sec. 978. Racing Commission Regulatory Changes

Requires the Michigan Gaming Control Board to determine the actual regulatory costs of conducting race dates; it would limit reimbursement to actual expenses; and the language specifies that in the case of reduced revenues, race dates can be reduced, after consultation with certified horsemen's organizations.

Sec. 979. Millionaire Party Regulation

Appropriates amount not to exceed \$4.0 million to the Michigan Gaming Control Board from the State Lottery Fund to support regulation and licensing of millionaire parties pursuant to Executive Order 2012-4; requires report.

Sec. 980. Michigan State Housing Development Authority Annual Report

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs.

Sec. 981. Michigan Broadband Development Authority Report

Requires the department and MSHDA to report on the status of loans entered into by the Michigan Broadband Development Authority.

Sec. 984. State Historic Preservation Programs

Appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

Sec. 985. Land Bank Fast Track Authority

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for purposes authorized by the act.

Sec. 986. Land Bank Fast Track Authority Operations Report

Requires the Land Bank Fast Track Authority to provide a report including a listing of revenue generating activities mitigating or eliminating the need for GF/GP support, a listing of identified barriers to implement the activities, and a timeline for instituting the activities.

Sec. 990. Housing Rehabilitation Task Force

Requires Michigan State Housing Development Authority to work with the Department of Community Health and the Department of Human Services to appoint members to a joint task force to review housing rehabilitation, energy and weatherization, and hazard abatement program policies and to make recommendations for integrating and coordinating project delivery.

BOILERPLATE SECTION INFORMATION

MICHIGAN STRATEGIC FUND (MSF)

Sec. 1001. Contingency Funds

Appropriates \$20.0 million in federal, \$2.0 million in state restricted, \$2.0 million in private contingency funds, and \$100,000 in local contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 1005. Pure Michigan Slogan Revenue

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination. Requires report on source of revenues received.

Sec. 1007. Program Reporting Requirements

Requires report on grants, investments, and activities of each program administered by MSF or MEDC, including spending and FTEs; requires report on tourism promotion and business marketing expenditures and revenues by source. Requires performance metrics report on the Michigan Business Development Program, the Community Revitalization program, and film incentives.

Sec. 1008. Interlocal Agreements

Requires interlocal agreements entered into by MEDC and local units of government contain language which states that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 1009. Land Purchase Provisions

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers.

Sec. 1010. Jobs for Michigan Investment Fund Report

Requires report on revenues and expenditures, including year-end balance of the Jobs for Michigan Investment Fund.

Sec. 1011. Disposition of Unexpended Funds

Requires unexpended and unencumbered funds at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act unless carry forward authorization has otherwise been provided.

Sec. 1012. Michigan Economic Development Corporation Compliance Requirements

Requires MEDC to comply with the Freedom of Information and Open Meetings acts; subjects MEDC to auditor general audits and legislative reporting requirements.

Sec. 1013. Fundraising Activity

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions.

Sec. 1014. Michigan Core Communities Fund

Outlines purposes and authorized uses of the fund; establishes policies and procedures for disseminating grants from the fund; requires notification before grant distribution.

Sec. 1020. Federal Pass-Through Funds

Appropriates federal pass-through funds received by local units that do not require additional state match; authorizes carry forward; requires MSF report on amount and source of funds.

Sec. 1024. Business Attraction and Community Revitalization

Requires that not less than \$20.0 million of the funds appropriated in part 1 be used for brownfield redevelopment incentives and historic preservation incentives.

Sec. 1031. Spending Plan Report

Requires MSF to report by April 15 on the spending plan for the line items for innovation and entrepreneurship and business attractions and economic gardening; requires notice within 10 days if spending plan changes.

Sec. 1032. Film Tax Incentive Program Report

Requires Film Office to report on new film incentive program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created, among other things.

Sec. 1033. Film Incentives Status Report

Requires quarterly reports on the status of the film incentives approved under section 29h of the MSF Act.

BOILERPLATE SECTION INFORMATION

Sec. 1033b. Film Production Expenditures

Requires the applicable percentage of the state certified qualified production expenditures be determined based on the date of the agreement.

Sec. 1034. Business Incubator Program

Requires each of the 10 business incubators that received awards in FY 2012-13 from the Innovation and Entrepreneurship line item to submit a dashboard of indicators to gauge performance. Indicates intent of the legislature that any additional funding be based on performance of the business incubator.

Sec. 1035. Michigan Council for Arts and Cultural Affairs (MCACA) Arts and Cultural Grants

Requires MCACA to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline; requires MCACA to publish application criteria; authorizes MCACA to charge a non-refundable application fee to be used for expenses necessary to administer the programs; requires a report to the legislature.

Sec. 1036. General Fund Appropriations Transfers

Requires GF/GP funds appropriated in part 1 to the Michigan Strategic Fund for Business Attraction and Community Revitalization and Film Incentives to be transferred to the specific funds designated by statute for those programs listed.

Sec. 1037. Facility for Rare Isotope Beams Debt Service

Stipulates that no long-term indebtedness shall be issued by the Michigan Strategic Fund until Michigan State University provides certification that all necessary approvals have been secured and federal funds are available to commence construction of the facility. Caps reimbursement to Michigan State University at \$91.0 million. Provides that the State Budget Director shall retain the authority and fiduciary responsibility associated with the maintenance of the public's financial and policy interests related to state-financed construction projects.

Sec. 1039. Skilled Trades Training Program

Requires MSF to provide report on the Skilled Trades Training Program.

Sec. 1039b. Skilled Trades Training Program Administration

Requires the Skilled Trades Training Program to be administered according to specific guidelines outline in boilerplate.

Sec. 1040. MAIN System Reporting

Requires MSF to use MAIN or a DTMB-administered successor program to report encumbrances and expenditures.

Sec. 1041. Business Attraction and Community Revitalization Transfer of Funds

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1, 2014.

Sec. 1042. Business Attraction and Community Revitalization Funds Reporting

Requires the fund to report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. Report shall include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

Sec. 1043. West Michigan Film Office

Requires \$250,000 of the funds appropriated in part 1 for film incentives to be dedicated to the West Michigan Film Office.

Sec. 1044. Michigan Heritage Restoration Program

Directs distribution of \$600,000 GF/GP supporting the Michigan Heritage Restoration Program. Requires grant funds to support neighborhood organizations designated 501(c)(3) and stipulates that grants shall not exceed \$250,000.

Sec. 1045. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 1049. Michigan Law Enforcement Officers Memorial Monument Fund

Directs funds appropriated in part 1 for the Michigan Law Enforcement Officers Memorial Monument Fund to be used as match funds. For every \$1.00 raised in private money, \$2.00 is to be distributed from state funds up to a maximum of \$2.0 million.

BOILERPLATE SECTION INFORMATION

Sec. 1050. Activities Classification Structure Data Book

Requires MSF to publish the "activities classification structure data book" for Michigan community colleges; report on Indian Tuition Waivers granted; and compile information from community colleges on the number of associates degrees and other certificates awarded during the previous fiscal year.

Sec. 1052. Community College Skilled Trades Equipment Program Debt Service

Stipulates that no long-term indebtedness may be issued by the MSF until the MSF board approves the RFP and guidelines for the Community College Skilled Trades Equipment Program. Specifies that up to \$50.0 million is to be made available for equipment and related investments at community colleges to deliver educational programs in high-wage, high-skill, and high-demand occupations, as identified by regional labor market conditions. States that plans demonstrating collaboration between postsecondary and school districts and ISDs should get additional consideration. Awards to be made by April 1, 2015 through a competitive process. Specifies required proposal requirements for community colleges. Provides guidelines for program and requirements for community colleges participating in program. Provides for the State Budget Director to retain the authority and fiduciary responsibility associated with the maintenance of the public's financial and policy interests related to state-financed construction projects.

Sec. 1054. Workforce Investment Act (WIA) Youth Grant Program

Allows MSF to provide grants to non-profit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy.

Sec. 1057. Aerospace Supplier Development Program

Authorizes the fund to appropriate funds dedicated to Entrepreneurship Eco-System for the Aerospace Supplier Development Program. Provides guidance on the expenditure of funds if granted.

Sec. 1058. Transportation Workgroup

Requires MSF to conduct a workgroup with MDOT, MDOC, MDHS, and members of the Senate and House of Representatives to determine how the state can maximize services and funding for transportation for low-income individuals.

Sec. 1059. Pre-College Engineering

Provides for distribution of funds appropriated to a pre-college engineering program in southeast Michigan.

Sec. 1060. PATH Program Guidelines

Establishes guidelines for administering Partnership, Accountability, Training, and Hope (PATH) program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

Sec. 1062. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans with Michigan Works! Employment service centers. States that placement of veterans and disabled veterans a priority.

Sec. 1063. Appropriation of Unexpended Workforce Training Funds

Permits appropriation of unencumbered/unexpended Workforce Investment Act and Trade Adjustment Assistance funds from prior years, requires report to the Legislature on such appropriations.

Sec. 1068. Workforce Training Programs Report

Requires MEDC to submit a report on the status of the workforce training programs.

Sec. 1069. Michigan GED-to-School Program

Stipulates that funds appropriated in part 1 for the program are to be used to cover the cost of the GED test free of charge to individuals meeting certain requirements. Requires Workforce Development Agency to develop procedures, provide program information, provide a full-year cost estimate, and provide a report.

Sec. 1070. Welfare-to-Work Workgroup

Requires Workforce Development Agency to conduct a workgroup with DHS and members of the Senate and House of Representatives to determine how the state can align the spending on Michigan Works! Job readiness programs with the declining family assistance program caseload. Requires report.

BOILERPLATE SECTION INFORMATION

STATE BUILDING AUTHORITY (SBA)

Sec. 1101. General Fund Advances

Authorizes use of General Fund to meet cash flow requirements of SBA projects for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to SBA; requires SBA to credit General Fund with amount of expenditure plus interest on sale of bonds or notes; requires Treasurer to make advances without interest for projects for which bonds or notes have been issued.

Sec. 1102. Excess Facility Revenue

Requires facility revenue in excess of operation costs to be credited to General Fund to offset rent obligations associated with retirement of bonds.

Sec. 1103. Status of Construction Projects

Requires DTMB to provide annual report on status of construction projects associated with SBA bonds.

REVENUE STATEMENT

Sec. 1201. Fund Balances and Estimated Revenue

States estimated revenue by operating fund.

ANTICIPATED APPROPRIATIONS

Sec. 1301. Anticipated Appropriations

Expresses intent of the Legislature to provide the same appropriations for fiscal year 2016 as provided in fiscal year 2015, except for where adjustments are made for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue.



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