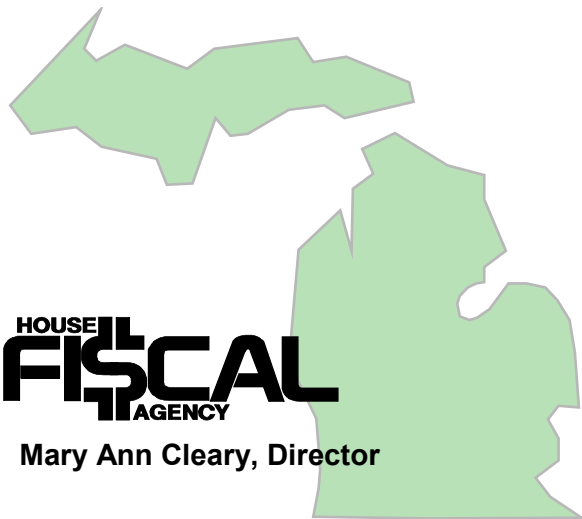


LINE ITEM AND BOILERPLATE SUMMARY

LICENSING AND REGULATORY AFFAIRS

Fiscal Year 2014-15
Article XIII, Public Act 252 of 2014
House Bill 5313 as Enacted



Paul Holland, Fiscal Analyst

September 2014

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

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Jase Bolger

Jim Stamas

Rashida Tlaib

Tim Greimel

David Rutledge

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HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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DAVID RUTLEDGE

September 2014

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2014-15 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

The Department of Licensing and Regulatory Affairs (LARA) is primarily responsible for business regulatory and employment services programs and is organized according to its four principal functions: 1) Licensing and Regulation, which implements and enforces statutory laws and administrative rules pertaining to commercial and occupational, construction and fire safety, healthcare provider and facility, public utility, and liquor regulation; 2) Employment Security and Workplace Safety, which administers unemployment insurance, workers' compensation insurance, occupational safety and health standards, labor and wage laws, and vocational rehabilitation services for the blind; 3) the Michigan Administrative Hearing System (MAHS), a quasi-judicial agency which centralizes and conducts administrative hearings for agencies throughout state government; and 4) the Office of Regulatory Reinvention (ORR), which oversees administrative rule-making and evaluates the state's regulatory infrastructure. The agencies within LARA are primarily supported by various federal grants and revenue generated through numerous fees collected from regulated entities.

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,820.3	Full-time equated (FTE) positions in the state classified service.
GROSS APPROPRIATION	\$542,488,200	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	14,509,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$527,978,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	200,624,800	Total federal grant or matchable revenue.
Total local revenue	656,500	Total revenue from local units of government.
Total private revenue	311,800	Total private grant revenue.
Total state restricted revenue	286,351,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$40,033,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
		GF/GP Subtotals: Ongoing 25,033,800 One-time 15,000,000

SECTION 102: DEPARTMENTAL ADMINISTRATION

Appropriation unit includes support for the executive functions and overhead costs of the various agencies organized within LARA; including funding for the Offices of Communications, Policy and Legislative Affairs (OPLA), Finance and Administrative Services Team (FAST), Human Resources, and Regulatory Reinvention (ORR), in addition to costs associated with property management, rent, and workers' compensation insurance.

Full-time equated unclassified positions	57.5	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	120.0	Full-time equated (FTE) positions in the state classified service.
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Unclassified salaries – 57.5 FTE positions	\$4,768,700	Supports the salaries of unclassified positions within LARA, appointed by the Governor, includes the Director of LARA and Deputy Directors, and members of the Liquor Control Commission (5), Public Service Commission (3), Tax Tribunal (7), Worker's Compensation Board of Magistrates (17), Michigan Compensation Appellate Commission (9), and Michigan Employment Relations Commission (3).
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Funding Source(s):	Federal	884,900
	Restricted	3,783,800
	GF/GP	100,000

Related Boilerplate Section(s): None

Executive director programs – 32.0 FTE positions	4,638,400	Supports staff and operations for the offices of the LARA Director and Deputy Directors and the following: <u>Office of Communications:</u> Coordinates media and public relations to support LARA's initiatives, disseminates information to promote goodwill between LARA and its stakeholders, and provides creative design and media production services for agencies within LARA. <u>Office of Policy and Legislative Affairs (OPLA):</u> Collaborates with agencies and stakeholders to establish legislative priorities, monitors and reviews proposed legislation affecting LARA, communicates LARA's position on and drafts amendments to proposed legislation, and responds to constituent inquires.
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Funding Source(s):	Federal	2,349,800
	Restricted	2,288,600

Related Boilerplate Section(s): 232

<p>Administrative services – 84.0 FTE positions</p>	<p>9,673,000</p>	<p>Supports the staff and operations of the Office of Finance and Administrative Services Team (FAST) within LARA, consisting of: <u>Office Services Division</u>: Manages mail, telecommunications, IT equipment inventory, security, and office space for LARA agencies. <u>Budget Services Division</u>: Manages budget development, collaborates with the State Budget Office, monitors the legislative appropriation process, and monitors financial activities for LARA agencies. <u>Procurement Services</u>: Manages vehicles, procures goods and services from private contractors, administers and monitors grant programs for LARA agencies. <u>Financial Services Division</u>: Manages fiscal year opening and closing activities, revenue processing, database security, reporting of federal funds, and accounting of all expenditure and revenue transactions for LARA agencies. <u>Business Process Re-Engineering</u>: Partners with program staff to research present processes and improve the efficiency and effectiveness of those processes by using modern "lean" managerial techniques. <u>Audit and Financial Compliance</u>: Facilitates the biennial COSO process, monitors grant sub-recipients, reviews audits, and works with program staff on responses. <u>Reinventing Performance in Michigan</u>: Regulatory process initiative to improve customer satisfaction, shorten customer response time, reduce redundant forms, and ensure utilization of customer-facing materials.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG/IDT</td> <td>150,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>1,673,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td>7,324,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>525,000</td> </tr> </table>	Funding Source(s):	IDG/IDT	150,000		Federal	1,673,700		Restricted	7,324,300		GF/GP	525,000
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	Federal	1,673,700												
	Restricted	7,324,300												
	GF/GP	525,000												
		<p><i>Related Boilerplate Section(s): 205, 208, 209, 210, 218, 219, 225, 229, 231, 234, 240, 241, 243, 245</i></p>												
<p>Office of Regulatory Reinvention – 4.0 FTE positions</p>	<p>484,700</p>	<p>Supports the staff and operations of the Office of Regulatory Reinvention (ORR) which oversees and coordinates the administrative rulemaking promulgation of departments and agencies throughout state government; ensuring compliance with state law and endeavoring to simplify state regulation by working with stakeholders.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>484,700</td> </tr> </table>	Funding Source(s):	GF/GP	484,700									
Funding Source(s):	GF/GP	484,700												
		<p><i>Related Boilerplate Section(s): None</i></p>												
<p>Property management</p>	<p>9,328,300</p>	<p>Supports lease obligations (building occupancy charges) of state-owned facilities occupied by agencies within LARA and managed by the Department of Technology, Management, and Budget (DTMB).</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,753,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td>5,346,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>228,300</td> </tr> </table>	Funding Source(s):	Federal	3,753,200		Restricted	5,346,800		GF/GP	228,300			
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	Restricted	5,346,800												
	GF/GP	228,300												
		<p><i>Related Boilerplate Section(s): None</i></p>												
<p>Rent</p>	<p>7,868,600</p>	<p>Supports lease obligations of privately-owned facilities occupied by agencies within LARA.</p>												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,467,800</td> </tr> <tr> <td></td> <td>Local</td> <td>127,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>4,212,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>60,700</td> </tr> </table>	Funding Source(s):	Federal	3,467,800		Local	127,500		Restricted	4,212,600		GF/GP	60,700
Funding Source(s):	Federal	3,467,800												
	Local	127,500												
	Restricted	4,212,600												
	GF/GP	60,700												
		<p><i>Related Boilerplate Section(s): None</i></p>												

Worker's compensation	662,500	Supports the costs of workers' compensation insurance for estimated claims and reserve requirements, administered through the Department of Technology, Management, and Budget (DTMB).
		Funding Source(s):
		Federal 313,800
		Restricted 348,700

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$37,424,200 Total of all applicable line item appropriations.

IDG - DIFS, accounting services	150,000	<u>Collected from:</u> Department of Insurance and Financial Services <u>Determined by:</u> Cost of LARA-provided accounting services <u>Expended for:</u> Accounting services provided by LARA
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DOL, multiple grants for safety and health	880,400	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant awards and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
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DOL-ETA, unemployment insurance	9,968,100	<u>Collected from:</u> U.S. Dept. of Labor, Employment Training Administration <u>Determined by:</u> Federal formula grant awards pursuant to state conformity with federal law <u>Expended for:</u> Administration of various unemployment insurance programs for eligible workers
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Federal revenues	849,700	<u>Collected from:</u> U.S. Dept. of Education / U.S. Environmental Protection Agency <u>Determined by:</u> Various federal grant award procedures / The merit and relevance of the state's projects and programmatic needs <u>Expended for:</u> Provision of various vocational rehabilitation and independent living services for blind persons / Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance
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Title XVIII Medicare	451,300	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
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Title XIX Medicaid	21,700	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
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Title XIX Medicaid, facility certification fees	272,000	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
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Local revenues	127,500	<u>Collected from:</u> Local units of government <u>Determined by:</u> Collaborative service agreements <u>Expended for:</u> Federal matching requirements
Aboveground storage tank fees	71,100	<u>Collected from:</u> Firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids <u>Determined by:</u> Application and certification fee per tank established in statute <u>Expended for:</u> Enforcement of the Fire Prevention Code and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage of hazardous material
Accountancy Enforcement Fund	25,000	<u>Collected from:</u> Persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting <u>Determined by:</u> Portion of licensure, registration, and peer-review fees established in statute <u>Expended for:</u> Enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980
Boiler Inspection Fund	255,000	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler operating or stationary engineering, facilities with boilers <u>Determined by:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Builder Enforcement Fund	56,900	<u>Collected from:</u> Persons licensed or seeking licensure to engage in residential building, residential maintenance and alteration contracting, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Enforcement and prosecution expenses pertaining to unlicensed activity described in sections 601(1) and (2) of the Occupational Code of 1980
Construction Code Fund	1,007,700	<u>Collected from:</u> Persons licensed or seeking licensure as professionals (e.g., plumbers, electricians, contractors) or installing products (e.g., plumbing, electrical, building, mechanical) within the construction industry <u>Determined by:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC <u>Expended for:</u> BCC operational expenses of regulating various persons and products within the construction industry
Contingent Fund, regular penalty and interest	39,900	<u>Collected from:</u> Employers, claimants, and others under the Michigan Employment Security Act of 1936 <u>Determined by:</u> Penalties, damages, and interest collected under the Michigan Employment Security Act of 1936 <u>Expended for:</u> Various administrative, financial, and contingent purposes of the UIA
Corporation fees	4,280,300	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law

Elevator fees	275,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator contracting, facilities with elevators <u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Expenses pertaining to issuing elevator licenses, permits, certificates, and conducting inspections
Fees and collections / asbestos	89,200	<u>Collected from:</u> Asbestos abatement contractors <u>Determined by:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Inspection of asbestos abatement projects, education of asbestos abatement contractors, and other duties under applicable laws
Fire service fees	513,700	<u>Collected from:</u> Hospitals and schools <u>Determined by:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Fireworks Safety Fund	9,700	<u>Collected from:</u> Fireworks retailers and consumers <u>Determined by:</u> Consumer fireworks safety certificate fees and Fireworks Safety Fees established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
Health Professions Regulatory Fund	1,524,500	<u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists) <u>Determined by:</u> Licensure and examination fees established in statute <u>Expended for:</u> Administration and enforcement of Articles 15 and 7 of the Public Health Code
Health systems fees	159,600	<u>Collected from:</u> Licensed health facilities (e.g., hospitals, nursing homes, freestanding surgical outpatient facilities) <u>Determined by:</u> Licensure, certification, and permit fees and quality assurance assessments established in statute <u>Expended for:</u> Licensing and investigation expenses, nursing home and long-term care quality assurance, and criminal background checks
Licensing and Regulation Fund	1,094,900	<u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders, cemeteries, collection agencies, carnival rides, etc.) <u>Determined by:</u> Licensure, registration, examination, inspection, and other fees established in statute <u>Expended for:</u> Offsetting the costs of operating LARA
Liquor license revenue	260,000	<u>Collected from:</u> Manufacturers, wholesalers, warehouses, distributors, and retailers of beer, wine, and spirits <u>Determined by:</u> Licensure fees established in statute <u>Expended for:</u> 41.5% of retail license fee revenue to the LCC for administering the licensing and enforcement provisions of the Liquor Control Code; 55% of retail license fee revenue to local law enforcement agencies for enforcing the Liquor Control Code and the rules promulgated under the Code; 3.5% of retail license fee revenue for promoting and sustaining programs for the prevention, treatment, and rehabilitation of alcoholics; all non-retail license fee revenue to the Grape and Wine Industry Council

Liquor Purchase Revolving Fund	4,069,100	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> 48% or 65% wholesale markup on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code; unexpended revenue lapses into the General Fund
Michigan Medical Marihuana Fund	270,100	<u>Collected from:</u> Qualifying medical marihuana patients <u>Determined by:</u> Application and renewal fees for medical marihuana registry identification cards <u>Expended for:</u> Operation and oversight of the Michigan Medical Marihuana Program, including grants to county law enforcement departments
Mobile Home Code Fund	343,700	<u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators <u>Determined by:</u> Licensure, transfer, plan review, and permit fees established in statute <u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA
Motor carrier fees	220,400	<u>Collected from:</u> Motor carriers <u>Determined by:</u> Certification and permit fees established in statute <u>Expended for:</u> Motor carrier safety programs, enforcement, and the administration of the uniform carrier registration plan and agreement
Private occupational school license fees	39,000	<u>Collected from:</u> Proprietary schools <u>Determined by:</u> Permit and licensure fees established in rules promulgated by the CSCLB within statutory limits <u>Expended for:</u> Administration of applicable laws
Public utility assessments	2,409,800	<u>Collected from:</u> Public utilities regulated by the PSC <u>Determined by:</u> Assessment upon utilities based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue, also fees in lieu of assessment prescribed by the PSC <u>Expended for:</u> Regulation of public utilities
Radiological health fees	107,700	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined by:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Administration of applicable laws
Safety Education and Training Fund	843,700	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Assessment based on appropriation and the total annual workers' disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year, established in statute <u>Expended for:</u> Operation of the Consultation, Education, and Training (CET) Division
Second Injury Fund	272,200	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled

Securities fees	3,563,400	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives, and long-term care facilities) regulated or seeking regulation within the securities, or long-term care industries <u>Determined by:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses to the General Fund at the close of the fiscal year
Self-Insurers Security Fund	101,800	<u>Collected from:</u> Self-insured employers <u>Determined by:</u> Assessments established by the Trustee representing the self-insurers within statutory limits <u>Expended for:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments
Silicosis and Dust Disease Fund	118,900	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Survey and Remonumentation Fund	53,000	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Tax Tribunal Fund	1,056,700	<u>Collected from:</u> Persons appealing state tax levies or assessments <u>Determined by:</u> Filing and other fees established in rules promulgated by the MAHS <u>Expended for:</u> Operation of the Tax Tribunal
Underground storage tank fees	68,000	<u>Collected from:</u> Owners of specified tanks or combinations of tanks, including connecting pipes, which were or are used to contain regulated substances, of which 10% or more is underground <u>Determined by:</u> Registration fee per tank established in statute <u>Expended for:</u> Enforcement of relevant sections of the Natural Resources and Environmental Protection Act, rules promulgated under the Act, and rules promulgated under the Fire Prevention Code pertaining to the delivery and dispensing operations of regulated substances
Video franchise assessments	4,000	<u>Collected from:</u> Video service providers doing business in Michigan <u>Determined by:</u> Proportional assessment calculated by the PSC to recover the actual costs of administering applicable laws <u>Expended for:</u> Administration of applicable laws
Workers' Compensation Administrative Revolving Fund	100,000	<u>Collected from:</u> Parties to redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> WCA and MAHS costs of administering applicable laws
GENERAL FUND/ GENERAL PURPOSE	\$1,398,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 103: PUBLIC SERVICE COMMISSION

Appropriation unit includes support for the Michigan Public Service Commission (PSC) which regulates and establishes rates for investor- and cooperatively-owned natural gas and electricity utility companies, in addition to promoting investment in critical infrastructure and renewable energy. The PSC also regulates aspects of the energy, transportation, cable, and telecommunication industries.

Full-time equated classified positions	193.0	Full-time equated (FTE) positions in the state classified service.
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Public Service Commission – 190.0 FTE positions	\$30,130,500	Supports the quasi-judicial Public Service Commission (PSC) which includes: <u>Regulatory Affairs Division</u> : Provides the Commission with legal, technical, and research expertise, maintaining the security of all official records and case tracking systems, serving formal complaints, preparing and issuing official notices, providing access to records, distributing official documents, coordinating court reporting, and responding to FOIA requests. <u>Electric Reliability Division</u> : Provides technical assistance and recommendations on energy optimization and renewable energy plans to ensure that utilities are meeting targeted goals. Implements net metering programs, manages transmission siting cases, and reviews Certificate of Need applications for new electric generation. <u>Management Services Division</u> : Responsible for activities related to personnel and administrative issues, energy grants, energy data and security, energy and utility forecasts, the adequacy of the state's energy supply, homeland security, critical infrastructure protection, and website operations. <u>Motor Carrier Division</u> : Provides technical and administrative support in the area of motor carrier regulation, as well as support duties prescribed by the Carriers by Water Act. <u>Operations and Wholesale Markets Division</u> : Provides technical assistance and recommendations on electric and natural gas services and issues necessary to ensure that regulated electric and natural gas customers are provided quality energy service in a safe, reliable, and efficient manner. <u>Regulated Energy Division</u> : Provides technical assistance and recommendations to ensure that regulated electric, gas, and steam service are provided in a safe, reliable, and efficient manner at reasonable prices. Administers cost recovery programs, utility accounts, annual reports, and tariff books. Oversees electric and natural gas customer choice programs, including the administration of the Commission's Code of Conduct, tariff rules, and the licensing of alternative electric and gas utilities. <u>Service Quality Division</u> : Provides assistance with the development, implementation, and enforcement of utility quality of service rules, orders, and policies. Responds to inquiries from the public, tracks and resolves customer complaints, works with utilities to institute changes, provides consumer information and outreach, and implements programs for low-income customers.
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(Public Service Commission – 190.0 FTE positions)

(Continued from previous page)

Telecommunications Division (partial): Provides technical assistance and policy recommendations on telecommunications. Supports all activities relating to the regulation of local telephone service, 9-1-1 service, service for the speech and hearing impaired, interconnection issues, the Universal Service Fund and Access Restructuring Mechanism Fund, and the Children's Protection Registry.

Funding Source(s): Federal 1,291,200
Restricted 28,839,300

Related Boilerplate Section(s): 248

METRO Authority – 3.0 FTE positions

383,600

Supports the Metropolitan Extension Telecommunications Right-of-Way (METRO) Authority within the PSC's Telecommunication Division which coordinates public right-of-way agreements between municipalities and telecommunication providers, encourages competition, and is vested with the exclusive power to assess and allocate maintenance fees.

Funding Source(s): Restricted 383,600

Related Boilerplate Section(s): None

GROSS APPROPRIATION \$30,514,100 Total of all applicable line item appropriations.

DOE-OEERE, multiple grants

56,700

Collected from: U.S. Dept. of Energy, Energy Information Administration
Determined by: Federal project grant award pursuant to a cooperative agreement
Expended for: Conducting a residential heating oil and propane price survey

DOT, gas pipeline safety

1,234,500

Collected from: U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration
Determined by: Federal formula grant awards
Expended for: Development, support, and maintenance of state gas and hazardous liquid pipeline safety programs

Motor carrier fees

2,529,500

Collected from: Commercial motor carriers operating in interstate or international commerce
Determined by: Certification and permit fees established in statute
Expended for: Motor carrier safety programs, enforcement, and the administration of the uniform carrier registration plan and agreement

Public utility assessments

25,730,400

Collected from: Public utilities regulated by the PSC
Determined by: Assessment upon utilities based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue, also fees in lieu of assessment prescribed by the PSC
Expended for: Regulation of public utilities

Restructuring mechanism assessments

553,800

Collected from: Providers of retail intrastate telecommunications services and providers of commercial mobile service
Determined by: Monthly assessments based on a formula established in statute and recalculated by the PSC
Expended for: Costs of administering the restructuring mechanism

Video franchise assessments

409,200

Collected from: Video service providers doing business in Michigan
Determined by: Proportional assessment calculated by the PSC to recover the actual costs of administering applicable laws
Expended for: Administration of applicable laws

**GENERAL FUND/
GENERAL PURPOSE**

\$0

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: LIQUOR CONTROL COMMISSION

Appropriation unit includes support for the Michigan Liquor Control Commission (LCC) which enforces the Liquor Control Code by regulating the manufacture, distribution, sale, and consumption of all alcoholic beverages (beer, wine, spirits) within Michigan via licensure and/or administrative rule; additionally, the LCC is the sole wholesaler of all spirits (alcohol content > 21%) legally sold within the state.

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$4,378,800	<p>Supports LCC's administration and management of the Liquor Control Code of 1998, including:</p> <p><u>Administrative Services Division</u>: Provides administrative support to the Commission in the areas of internal education and training. The Division also provides oversight for server training programs, online spirit ordering, and Authorized Distribution Agents.</p> <p><u>Financial Management Division</u>: Provides management support to the Commission in the areas of financial analysis; tax collections for beer, wine, and spirits; and development of forms. The Division also uses daily order quantities to purchase liquor for sale to licensees. Quotations for all liquor products are processed, accepted or denied, and priced in this division.</p> <p><u>Executive Services Division</u>: Provides administrative support to the Commissioners in the areas of hearings, appeals, policy research, rule promulgation, information dissemination, and public affairs.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,378,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 227, 248</i></p>
Liquor licensing and enforcement – 124.0 FTE positions	15,122,600	<p>Supports LCC's licensing and enforcement under the Liquor Control Code of 1998, including:</p> <p><u>Licensing Division</u>: Responsible for processing retailer (both on- and off-premise), wholesaler, and manufacturer license applications, as well as issuing approved licenses and handling the subsequent renewals and transfers. The Division approves labeling and advertising by manufacturers and wholesalers.</p> <p><u>Enforcement Division</u>: Responsible for the investigation of applicants for licensure. The Division also investigates complaints against current licensees and periodically inspects licensed locations for violations of the Liquor Control Code. Provides compliance information to state and local agencies, interested parties, and the general public.</p> <p style="text-align: right;">Funding Source(s): Restricted 15,122,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 248</i></p>
GROSS APPROPRIATION	\$19,501,400	Total of all applicable line item appropriations.
Direct Shipper Enhancement Revolving Fund	124,800	<p><u>Collected from</u>: Wine makers, blenders, and rectifiers of wine</p> <p><u>Determined by</u>: Fee established in statute</p> <p><u>Expended for</u>: Regulation of the direct shipment of wine to Michigan consumers</p>

Liquor license revenue	7,820,000	<u>Collected from:</u> Manufacturers, wholesalers, warehouses, distributors, and retailers of beer, wine, and spirits <u>Determined by:</u> Licensure fees established in statute <u>Expended for:</u> 41.5% of retail license fee revenue to the LCC for administering the licensing and enforcement provisions of the Liquor Control Code; 55% of retail license fee revenue to local law enforcement agencies for enforcing the Liquor Control Code and the rules promulgated under the Code; 3.5% of retail license fee revenue for promoting and sustaining programs for the prevention, treatment, and rehabilitation of alcoholics; all non-retail license fee revenue to the Grape and Wine Industry Council
Liquor Purchase Revolving Fund	11,586,600	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> 48% or 65% wholesale markup on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code; unexpended revenue lapses into the General Fund
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: OCCUPATIONAL REGULATION

Appropriation unit includes support for several agencies which license and otherwise regulate various occupational, commercial, structural, mechanical, and health care activities and entities throughout the state, including: the Bureaus of Fire Services (BFS), Construction Codes (BCC), Corporations, Securities, and Commercial Licensing (CSCLB), and Health Care Services (BHCS).

Full-time equated classified positions 805.9 Full-time equated (FTE) positions in the state classified service.

Boiler inspection program – 23.0 FTE positions	\$3,277,500	<p>Supports the Boiler Division, within the Bureau of Construction Codes (BCC), which is responsible for enforcing and updating the boiler codes. The Division is also responsible for the examination and licensing of boiler installers, repairers, and inspectors, and the registration of boiler operators and stationary engineers. Also reviews and approves permits for installation, repair, and alteration of boilers; conducts inspections of boiler installations, repairs, and existing boilers; investigates boiler accidents; and provides staff support to the Board of Boiler Rules.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,277,500</p>
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Related Boilerplate Section(s): 227, 248

Bureau of Fire Services – 85.0 FTE positions	12,184,800	<p>Supports the Bureau of Fire Services (BFS), including:</p> <p><u>State Fire Marshal</u>: Appointed by the Governor to direct the BFS.</p> <p><u>State Fire Safety Board</u>: Promulgates fire safety rules pertaining to the construction, operations, and maintenance of regulated facilities and disposes of administrative hearings concerning decisions by the BFS.</p> <p><u>Fire Safety Inspections</u>: Conducts annual inspections of regulated facilities (including acute healthcare and long-term healthcare facilities, correctional facilities, and educational facilities) and inspects construction and renovations of such facilities.</p> <p><u>Fire Fighters Training Council and Office</u>: Publishes standards for the training and selection of firefighters, develops certification examinations for firefighters, certifies training instructors, establishes training centers, administers grants to counties, and provides county training committees.</p> <p><u>CMS Inspections</u>: Conducts Life Safety Code surveys of licensed healthcare facilities receiving funding from the federal government.</p> <p><u>Fire Safety Plan Reviews</u>: Conducts plan reviews for all new construction and renovations of regulated facilities and interprets and provides technical application for fire safety rules.</p> <p><u>Certified Fire Inspector Program</u>: Certifies firms that install, modify, or document the installation or modification of fire suppression systems and/or fire alarm systems and firms that inspect, service, or test such systems.</p> <p><u>Cigarette Safety Program</u>: Ensures that only self-extinguishing cigarettes are authorized for sale and distribution within the state.</p> <p><u>Fireworks Safety Program</u>: Administers the provisions of the Michigan Fireworks Safety Act and rules promulgated under the Act.</p> <p><u>Storage Tanks Program</u>: Encompasses the regulation (including registration, certification, and inspection) of both aboveground and underground storage tanks for regulated substances.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">2,043,300</td> </tr> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">7,467,100</td> </tr> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">2,574,400</td> </tr> </table>	IDG	100,000	Federal	2,043,300	Restricted	7,467,100	GF/GP	2,574,400
IDG	100,000									
Federal	2,043,300									
Restricted	7,467,100									
GF/GP	2,574,400									

Related Boilerplate Section(s): 501, 511, 513

Bureau of Construction Codes – 104.0 FTE positions 9,341,300 Supports divisions of the Bureau of Construction Codes (BCC) not otherwise appropriated for, including:

Office of Administrative Services: Responsible for promulgation of administrative rules, good moral character reviews, and public relations. The Office also investigates consumer licensing complaints, performs evaluations of local building departments, and processes ordinances and applications from local units of government to administer and enforce the state construction codes.

Office of Management Services: Responsible for internal budget controls, performance reporting, document management, permitting, code books, forms, web production, and freedom of information requests.

Building Division (partial): Responsible for enforcing and updating the state building codes. The Division is also responsible for conducting building inspections and enforcing the registration and continuing education of construction code officials.

Electrical Division: Responsible for enforcing and updating the state electrical codes. The Division is also responsible for conducting electrical inspections; registering electrical apprentices; overseeing the examination and licensing of journeymen electricians, master electricians, fire alarm specialty technicians, sign specialists, electrical contractors, sign specialty contractors, and fire alarm contractors; approving inspector training programs and instructors; and providing staff support to the Electrical Administrative Board.

Plumbing Division: Responsible for enforcing and updating the state plumbing codes. The Division is also responsible for conducting plumbing inspections; registering apprentices; overseeing the examination and licensing of journeymen plumbers, master plumbers, and plumbing contractors; approving inspector training programs and instructors; and providing staff support to the State Plumbing Board.

Mechanical Division: Responsible for enforcing and updating the state mechanical codes. The Division is also responsible for conducting mechanical inspections; overseeing the examination and licensing of mechanical contractors; approving inspector training programs and instructors; and providing staff support to the Board of Mechanical Rules.

Plan Review Division (partial): Responsible for conducting building, electrical, mechanical, plumbing, barrier free design, and public school site plan reviews. The Division is also responsible for all barrier free design exception requests and providing staff support to the Barrier Free Design Board.

Funding Source(s): Restricted 8,569,300
GF/GP 772,000

Related Boilerplate Section(s): 227, 248, 503

Detroit demolition permit assistance 800,000 Supports increased and expanded permitting activities within the Bureau of Construction Codes (BCC) resultant from the efforts to remediate and eliminate blight in Detroit under a program administered by the Michigan State Housing Development Authority (MSHDA) and funded with federal revenue.

Funding Source(s): Restricted 800,000

Related Boilerplate Section(s): None

Corporations, Securities, and Commercial Licensing Bureau – 178.0 FTE positions	26,864,900	Supports the Corporations, Securities, and Commercial Licensing Bureau (CSCLB), including: <u>Policy and Administrative Services Division</u> : Monitors Final Order compliance and contracts for the development and administration of licensing examinations, while providing technical support for the pre-licensure and continued education programs. Processes audits of licensee trust/escrow accounts. Provides centralized support services to the CSCLB. <u>Legal Affairs Division</u> : Provides general in-house legal services within the CSCLB and arranges for agency legal representation in contested cases using its in-house attorneys or through the Department of Attorney General. Maintains detailed records concerning Formal Complaint actions and resulting Final Orders from disciplinary action, and FOIA record requests. Point of contact for appeals in circuit court and other litigation that involves state appellate courts or federal courts, and coordinates all court of record representation with the Department of Attorney General. Serves as the Office of the State Cemetery Commissioner. <u>Corporation Division</u> : Responsible for the facilitation of the formation of business entities in Michigan and provides services that enable corporations, limited partnerships, limited liability companies, and limited liability partnerships to be formed, and for foreign entities to obtain a certificate of authority to transact business in the state, as required by Michigan law. Maintains a record of the documents filed by these business entities, and makes this information available to the public. Registers trademarks and service marks. <u>Securities Division</u> : Responsible for the regulation of securities offerings, securities brokers-dealers, securities agents, investment advisers, investment adviser representatives, and living care facilities; and for educating and protecting investors and consumers while fostering efficient capital formation in Michigan. Works closely and cooperatively with federal and state securities agencies, the North American State Administrators Association (NASAA), and self-regulatory organizations (SROs). <u>Licensing Division</u> : Responsible for ensuring that those entering a regulated occupation meet the standards set forth in statute and that every individual or business meeting the minimum eligibility requirement is issued a license or registration in a timely fashion. Supports the continued operation in the regulated occupations by ensuring that the statutory renewal requirements are met and the renewed license is issued timely to enable continued operation in the various occupations. Works with occupational advisory boards appointed by the Governor. <u>Enforcement Division</u> : Responsible for the regulatory oversight of all professions, occupations, businesses, and services within the regulatory authority of the CSCLB through the investigation of consumer complaints filed against individuals and businesses involving allegations of violations of various licensing laws. Works with gubernatorial appointed occupational and professional licensing boards or commissions to ensure appropriate administrative action is taken to protect the health, safety, and welfare of the citizens of Michigan.
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Funding Source(s): Restricted 26,864,900

Related Boilerplate Section(s): 227, 248, 503, 505

Elevator inspection program – 32.0 FTE positions	4,358,400	Supports the Elevator Division, within the Bureau of Construction Codes (BCC), which is responsible for enforcing and updating the elevator codes. The Division is also responsible for conducting elevator inspections; overseeing the examination and licensing of elevator journeymen and contractors; conducting complaint and accident investigations; and providing staff support to the Elevator Safety Board. Funding Source(s): Restricted 4,358,400
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Related Boilerplate Section(s): 227, 248, 502

Health professions regulation – 141.0 FTE positions	27,902,800	Supports the Health Professions Division, within the Bureau of Health Care Services (BHCS), including: <u>Administration Support Division (partial)</u> : Provides administrative direction and secures budgetary resources while overseeing web development and legislative analysis and implementation. <u>Licensing Division</u> : Responsible for reviewing health professional license applications, issuing licensing, and processing renewals. Reviews and audits continuing education programs for health professions, including nurses and nurse aids. <u>Investigation Division</u> : Receives and processes allegations concerning health professions for their respective professional Boards and conducts investigations of allegations if authorized by the Boards. Oversees the inspection of manufacturers, wholesalers, and retailers of controlled substances, audits the sales records of controlled substances and operates the Michigan Automated Prescription System. <u>Enforcement Division</u> : Promulgates administrative rules for professional Boards, issues administrative complaints, and identifies sanctions for violations by health professions. Serves health professionals in violation with disciplinary actions of the Boards, monitors their compliance, and reports to appropriate state and federal agencies. Processes reinstatement and reclassifications of health professionals. Administers the Health Professional Recovery Program. Funding Source(s): Federal 416,800 Restricted 27,286,000 GF/GP 200,000
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Related Boilerplate Section(s): 248, 512

Medical marijuana program – 20.0 FTE positions	4,230,900	Supports the implementation of the Medical Marijuana Program, administered by the Health Professions Division within the Bureau of Health Care Services (BHCS), which maintains the medical marijuana patient registry by determining medical marijuana applications status and issuing medical marijuana registry cards to approved patients. Funding Source(s): Restricted 4,230,900
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Related Boilerplate Section(s): 248, 507

Health systems regulation – 200.4 FTE positions	28,945,400	<p>Supports the Health Facilities and Long Term Care Divisions, within the Bureau of Health Care Services (BHCS), including:</p> <p><u>Administration Support Division (partial)</u>: Provides administrative support, processes and coordinates enforcement action, supervises the development of policy and procedures, directs staff training and professional development, coordinates certification program on behalf of the federal Centers for Medicare and Medicaid. Responsible for the intake of all health facility complaints and facility reported incidents.</p> <p><u>Health Facilities Division (partial)</u>: Conducts surveys of acute care health facilities, determines compliance with state and federal regulations, and assists in the certification of acute care health facilities' physical environment.</p> <p><u>Long Term Care Division (partial)</u>: Conducts surveys of long term care health facilities, determines compliance with state and federal regulations, and investigates complaints and allegations pertaining to long term care facilities. Recommends Medicare and Medicaid certification with compliant facilities. Oversees the Nurse Aide Registry Program.</p>												
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">19,575,400</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">3,317,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">5,852,600</td> </tr> </table>	Funding Source(s):	Federal	19,575,400		Private	200,000		Restricted	3,317,400		GF/GP	5,852,600
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	Private	200,000												
	Restricted	3,317,400												
	GF/GP	5,852,600												

Related Boilerplate Section(s): 248, 506, 509, 510

Background check program – 5.5 FTE positions	2,624,800	<p>Supports the Michigan Long Term Care Partnership for Workforce Background Checks Program, overseen by the Long Term Care Division within the Bureau of Health Care Services (BHCS), which coordinates the criminal background checks required for all individuals seeking employment in long term care facilities (i.e. nursing homes, hospices, homes for the aged, adult foster care, psychiatric facilities, etc.).</p>						
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">563,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">2,061,200</td> </tr> </table>	Funding Source(s):	Federal	563,600		GF/GP	2,061,200
Funding Source(s):	Federal	563,600						
	GF/GP	2,061,200						

Related Boilerplate Section(s): None

Manufactured housing and land resources program – 8.0 FTE positions	2,986,200	<p>Supports the Building and Plan Review Divisions, within the Bureau of Constructions Codes (BCC), in functions pertaining to the establishment of standards for and review and inspection of manufactured housing businesses and communities. Responsible for issuing manufactured housing licenses and affidavits of affixture, resolving complaints, conducting audits, approving construction variances, and reviewing ordinances pertaining to manufactured housing communities. Provides staff support to the Manufactured Housing Commission.</p>			
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">2,986,200</td> </tr> </table>	Funding Source(s):	Restricted	2,986,200
Funding Source(s):	Restricted	2,986,200			

Related Boilerplate Section(s): 227, 248

Property development group – 9.0 FTE positions	1,839,000	<p>Supports the Office of Land Survey and Remonumentation, within the Bureau of Construction Codes (BCC), which is responsible for administration of the statewide program of monumenting and remonumenting the original US government public land survey property controlling corners and state plane coordinates to establish geographic information systems. Also responsible for ensuring an orderly and consistent review of the subdivision of land, conducting final reviews of subdivision plats, and providing staff support to the State Boundary Commission.</p>			
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">1,839,000</td> </tr> </table>	Funding Source(s):	Restricted	1,839,000
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Related Boilerplate Section(s): 227, 248

GROSS APPROPRIATION \$125,356,000 Total of all applicable line item appropriations.

IDG-DCH, inspection contract	100,000	<u>Collected from:</u> Department of Community Health <u>Determined by:</u> Cost of fire inspections of various health facilities <u>Expended for:</u> Fire inspections of various health facilities
Clinical lab improvement	402,500	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
DOT	60,000	<u>Collected from:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration <u>Determined by:</u> Federal project grant awards <u>Expended for:</u> Increase effectiveness in safely and efficiently handling hazardous materials accidents and incidents and encourage comprehensive approach to emergency planning and training
Federal revenues	1,255,300	<u>Collected from:</u> U.S. Environmental Protection Agency <u>Determined by:</u> The merit and relevance of the state's projects and programmatic needs <u>Expended for:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance
FEMA	28,000	<u>Collected from:</u> U.S. Dept. of Homeland Security, Federal Emergency Management Agency <u>Determined by:</u> Federal project grant awards <u>Expended for:</u> The delivery of a variety of National Fire Academy courses and programs, administrative costs, and electronic student feedback
Title XVIII Medicare	11,841,600	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Title XIX Medicaid	719,300	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Title XIX Medicaid, facility certification fees	8,292,400	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
Private – civil monetary penalties	200,000	<u>Collected from:</u> Health facilities and professionals <u>Determined by:</u> Statutory penalties for violations of licensure standards <u>Expended for:</u> Administration of the BHCS

Aboveground storage tank fees	448,100	<u>Collected from:</u> Firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids <u>Determined by:</u> Application and certification fee per tank established in statute <u>Expended for:</u> Enforcement of the Fire Prevention Code and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage of hazardous material
Accountancy Enforcement Fund	404,800	<u>Collected from:</u> Persons certified, registered, or licensed or seeking certification, registration, or licensure to engage in the practice of public accounting <u>Determined by:</u> Portion of licensure, registration, and peer-review fees established in statute <u>Expended for:</u> Enforcement, prosecution, and disciplinary expenses pertaining to unlicensed accountancy activities under the Occupational Code of 1980
Boiler Inspection Fund	3,762,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler operating or stationary engineering, facilities with boilers <u>Determined by:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Builder Enforcement Fund	479,200	<u>Collected from:</u> Persons licensed or seeking licensure to engage in residential building, residential maintenance and alteration contracting, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Enforcement and prosecution expenses pertaining to unlicensed activity described in sections 601(1) and (2) of the Occupational Code of 1980
Construction Code Fund	8,453,700	<u>Collected from:</u> Persons licensed or seeking licensure as professionals (e.g., plumbers, electricians, contractors) or installing products (e.g., plumbing, electrical, building, mechanical) within the construction industry <u>Determined by:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC <u>Expended for:</u> BCC operational expenses of regulating various persons and products within the construction industry
Corporation fees	6,929,600	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
Elevator fees	4,788,700	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator contracting, facilities with elevators <u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Expenses pertaining to issuing elevator licenses, permits, certificates, and conducting inspections
Fire alarm fees	125,400	<u>Collected from:</u> Firms providing fire alarm and suppression services <u>Determined by:</u> Certification and documentation fees established in statute <u>Expended for:</u> Administration of applicable laws

Fire Safety Standard and Enforcement Fund	40,000	<u>Collected from:</u> Cigarette manufacturers <u>Determined by:</u> Triennial fee established in statute on each brand family of cigarette <u>Expended for:</u> Processing, testing, enforcement, and oversight activities under applicable laws
Fire service fees	2,457,500	<u>Collected from:</u> Hospitals and schools <u>Determined by:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Fireworks Safety Fund	684,300	<u>Collected from:</u> Fireworks retailers and consumers <u>Determined by:</u> Consumer fireworks safety certificate fees and Fireworks Safety Fees established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
Health Professions Regulatory Fund	23,522,500	<u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists, etc.) <u>Determined by:</u> Licensure and examination fees established in statute <u>Expended for:</u> Administration and enforcement of Articles 15 and 7 of the Public Health Code
Health systems fees	3,317,400	<u>Collected from:</u> Licensed health facilities (e.g., hospitals, nursing homes, freestanding surgical outpatient facilities, etc.) <u>Determined by:</u> Licensure, certification, and permit fees and quality assurance assessments established in statute <u>Expended for:</u> Licensing and investigation expenses, nursing home and long-term care quality assurance, and criminal background checks
Licensing and Regulation Fund	11,408,800	<u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders, cemeteries, collection agencies, carnival rides, etc.) <u>Determined by:</u> Licensure, registration, examination, inspection, and other fees established in statute <u>Expended for:</u> Offsetting the costs of operating LARA
Liquor Purchase Revolving Fund	1,188,100	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> 48% or 65% wholesale markup on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code; unexpended revenue lapses into the General Fund
Michigan Medical Marihuana Fund	4,230,900	<u>Collected from:</u> Qualifying medical marihuana patients <u>Determined by:</u> Application and renewal fees for medical marihuana registry identification cards <u>Expended for:</u> Operation and oversight of the Michigan Medical Marihuana Program, including grants to county law enforcement departments
Mobile Home Code Fund	2,986,200	<u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators <u>Determined by:</u> Licensure, transfer, plan review, and permit fees established in statute <u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA

Nurse Professional Fund	1,939,800	<u>Collected from:</u> Persons licensed or seeking licensure to practice nursing as a registered nurse, a licensed practical nurse, or a trained attendant <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Promoting safe nursing practice and patient care; assuring high-quality nurses, nursing faculty, and nursing education; and operating a nursing scholarship program
Pain management fees	1,823,700	<u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and maintenance of the electronic monitoring system for controlled substances data
Private occupational school license fees	818,500	<u>Collected from:</u> Proprietary schools <u>Determined by:</u> Permit and licensure fees established in rules promulgated by the CSCLB within statutory limits <u>Expended for:</u> Administration of applicable laws
Property development fees	318,100	<u>Collected from:</u> Proprietors submitting final plats to municipal clerks <u>Determined by:</u> Plat review fee established in statute <u>Expended for:</u> Administration of applicable laws
Real Estate Appraiser Continuing Education Fund	63,300	<u>Collected from:</u> Persons licensed or certified or seeking licensure or certification to engage in real estate appraisal <u>Determined by:</u> Portion of licensure and certification fees established in statute <u>Expended for:</u> Programs related to the educational requirements for all real estate appraisers
Real Estate Education Fund	340,100	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Programs related to the educational requirements for real estate brokers, associate brokers, and salespersons
Real Estate Enforcement Fund	697,300	<u>Collected from:</u> Persons licensed or seeking licensure to engage in real estate brokering, associate brokering, or sales <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Investigation and enforcement of actions regarding unlicensed activity under the Occupational Code of 1980 and real estate fraud
Securities fees	4,926,700	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives, and long-term care facilities) regulated or seeking regulation within the securities, or long-term care industries <u>Determined by:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses to the General Fund at the close of the fiscal year
Securities Investor Education and Training Fund	1,000,000	<u>Collected from:</u> Persons registered or seeking registration to engage in securities brokering-dealing, agenting, investment advising, or adviser representation <u>Determined by:</u> Civil fines, costs of investigations, and administrative assessments under the Uniform Securities Act of 2008 <u>Expended for:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues

Security Business Fund	340,100	<u>Collected from:</u> Persons and entities licensed or seeking licensure to engage in private security or security alarm services <u>Determined by:</u> Licensure fees established in statute <u>Expended for:</u> Enforcement and administration of applicable laws
Survey and Remonumentation Fund	838,500	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Unarmed Combat Fund	137,900	<u>Collected from:</u> Persons licensed or seeking licensure to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, promoters) <u>Determined by:</u> Licensing fees established in rules promulgated by the Unarmed Combat Commission <u>Expended for:</u> Administration and enforcement of applicable laws
Underground storage tank fees	2,523,700	<u>Collected from:</u> Owners of specified tanks or combinations of tanks, including connecting pipes, which were or are used to contain regulated substances, of which 10% or more is underground <u>Determined by:</u> Registration fee per tank established in statute <u>Expended for:</u> Enforcement of relevant sections of the Natural Resources and Environmental Protection Act, rules promulgated under the Act, and rules promulgated under the Fire Prevention Code pertaining to the delivery and dispensing operations of regulated substances
GENERAL FUND/ GENERAL PURPOSE	\$11,460,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

Appropriation unit includes support for the Michigan Occupational Safety and Health Administration (MIOSHA) which enforces federal and state workplace safety standards and develops evaluation and educational programs and the Radiological Health Administration and the Wage and Hour Program, both within MIOSHA, which enforces nonfederal radiation regulations and state wage and benefit statutes, respectively.

Full-time equated classified positions	250.4	Full-time equated (FTE) positions in the state classified service.
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Occupational safety and health – 197.0 FTE positions	\$28,722,200	<p>Supports the Michigan Occupational Safety and Health Administration (MIOSHA), including:</p> <p><u>General Industry Safety and Health Division:</u> Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment, responds to employee complaints and referrals from other agencies, addresses the exposure of employees to workplace contaminants to reduce exposure to such substances, documents and investigates workplace accidents, issues and processes citations for violations of state standards, and investigates alleged discrimination against employees involved in safety and health activities.</p> <p><u>Construction Safety and Health Division:</u> Enforces state occupational safety and health standards by conducting inspections and investigations of places of employment within the construction industry or employees engaged in construction activities, addresses construction safety hazards and employee exposure to workplace contaminants to reduce exposure to such substances and work conditions through control measures, administers the Asbestos Program which licenses asbestos abatement contractors, accredits asbestos abatement workers, and enforces state asbestos standards in all workplaces.</p> <p><u>Consultation, Education, and Training Division:</u> Educates and trains employers and employees in safety and health awareness to better prepare them to recognize, control, and prevent hazardous working conditions, provides voluntary on-site inspections of workplaces for consultative purposes with no potential of fines or penalties, staffed with non-enforcement consultants and specialists located throughout the state.</p> <p><u>Management and Technical Services Division:</u> Manages injury and illness data and disseminates statistical information and program reports, directs and supports the promulgation of safety and health standards. Provides laboratory services and equipment maintenance, prepares and administers grants, cooperative agreements, and budgets, and coordinates FOIA responses.</p> <p><u>Appeals Division:</u> Represents the agency in prehearing conferences and formal administrative hearings pertaining to contested citations.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 10px;">Funding Source(s):</td> <td style="padding-right: 10px;">Federal</td> <td style="text-align: right;">11,722,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">16,979,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">19,900</td> </tr> </table>	Funding Source(s):	Federal	11,722,600		Restricted	16,979,700		GF/GP	19,900
Funding Source(s):	Federal	11,722,600									
	Restricted	16,979,700									
	GF/GP	19,900									

Related Boilerplate Section(s): 248

Radiological health administration – 21.4 FTE positions	3,466,800	Supports the Radiation Safety Section, within the Michigan Occupational Safety and Health Administration (MIOSHA), which is responsible for all nonfederal radiation regulation and inspections of machines and facilities in Michigan (including X-rays, mammography, cyclotrons, and other particle accelerators), and the investigation of excess radiation incidents.
		Funding Source(s): Federal 766,400 Restricted 2,700,400

Related Boilerplate Section(s): 248, 508

Wage and hour division – 32.0 FTE positions	3,642,200	Supports the Wage and Hour Program, within the Michigan Occupational Safety and Health Administration (MIOSHA), which enforces Michigan wage statutes by responding to complaints, conducting on-site investigations, carrying out voluntary compliance efforts, performing audits of employer records, issuing corrective action notices, preparing determination summaries, issuing determination orders, and educating employers and employees about wage laws and standards.
		Funding Source(s): Restricted 3,487,900 GF/GP 154,300

Related Boilerplate Section(s): 248

GROSS APPROPRIATION \$35,831,200 Total of all applicable line item appropriations.

DOL, multiple grants for safety and health	11,722,600	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant awards and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
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Mammography quality standards	766,400	<u>Collected from:</u> U.S. Department of Health and Human Services, Food and Drug Administration <u>Determined by:</u> Federal project grant award pursuant to a cooperative agreement <u>Expended for:</u> Inspection of mammography machines and facilities to determine compliance with federal law
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Corporation fees	6,413,900	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
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Fees and collections / asbestos	1,018,300	<u>Collected from:</u> Asbestos abatement contractors <u>Determined by:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Inspection of asbestos abatement projects, education of asbestos abatement contractors, and other duties under applicable laws
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Radiological health fees	2,677,500	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined by:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Administration of applicable laws
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Safety Education and Training Fund	9,573,900	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Assessment based on appropriation and the total annual workers' disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year, established in statute <u>Expended for:</u> Operation of the Consultation, Education, and Training (CET) Division
Securities fees	3,484,400	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives, and long-term care facilities) regulated or seeking regulation within the securities, or long-term care industries <u>Determined by:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses to the General Fund at the close of the fiscal year
GENERAL FUND/ GENERAL PURPOSE	\$174,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: EMPLOYMENT SERVICES

Appropriation unit includes support for the Unemployment Insurance Agency (UIA) which administers federal-state unemployment insurance programs, Workers' Compensation Agency (WCA) which oversees workers' compensation insurance compliance and claims, Bureau of Employment Relations (BER) which conducts union elections and resolves labor disputes, and the Bureau of Services for Blind People (BSBP) which provides services to improve opportunities and quality of life for blind individuals.

Full-time equated classified positions	1,066.0	Full-time equated (FTE) positions in the state classified service.
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Workers' Compensation Agency – 56.0 FTE positions	\$7,758,100	<p>Supports the Workers' Compensation Agency (WCA), including:</p> <p><u>Administration Division</u>: Enforces employers' compliance for insurance coverage, ensures carrier and employee rights to timely and accurate reimbursement and benefit payments, monitors financial position of individual and group self-insurers, monitors healthcare providers' compliance with Health Care Service Rules, coordinates with MAHS to transfer contested matters to informal and formal dispute resolution, carries out legislative agenda, and maintains agency records.</p> <p><u>Claims Processing Division</u>: Maintains current and historical claims and cases records system, ensures that injured employees are provided accurate and timely benefits, administers the Compensation Supplement Fund which provides cost-of-living adjustments to certain employees, collects and audits redemption fees, enters, reviews, and evaluates data from all claims, audits opinions, orders, and voluntary pay agreements, prepares agency mail for digital imaging, maintains cases in open payment status.</p> <p><u>Compliance and Employer Records Division</u>: Ensures that all applicable employers comply with statutory requirements pertaining to workers' compensation insurance and responsible for enforcing employer compliance, maintains accurate current and historical employer records, identifies responsible carriers for employers involved in mediation or hearings.</p> <p><u>Self-Insured Programs Division</u>: Conducts initial regulatory reviews of employer self-insured applications and the formation of group self-insured programs, provides guidance through the review process, issues decisions detailing required security and exposure limiting devises, also conducts regulatory reviews of service company applications, resolves issues and disputes generated by self-insured employers through informal and formal processes, and provides final approval for distribution of surplus funds of group self-insured authorities.</p> <p><u>Resolution, Rehabilitation and Rules Division</u>: Works with the Health Care Services Advisory Committee to research and develop rules pertaining to coverage and reimbursement policies for health care services, evaluates carrier data and analyzes changes, reviews and certifies carrier compliance, provides informational and educational services to interested parties and the public, also oversees vocational rehabilitation services, providers, and informal hearings.</p>
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Funding Source(s):	Restricted	4,306,300
	GF/GP	3,451,800

Related Boilerplate Section(s): 227

Insurance funds administration – 23.0 FTE positions	5,241,200	Supports the Insurance Funds Administration Division within the Workers' Compensation Agency (WCA) and overseen by a board of three trustees. The Division administers the Second Injury Fund, Self-Insurers' Security Fund, and the Silicosis, Dust Disease and Logging Industry Compensation Fund; litigates contested claims; reimburses eligible carriers; and administers the Medical Benefit Reimbursement Program.
		Funding Source(s): Restricted 5,241,200
<i>Related Boilerplate Section(s): None</i>		
Compensation Supplement Fund	1,820,000	Supports the Compensation Supplement Fund, administered by the Workers' Compensation Agency (WCA), which reimburses insurers and self-insured entities for supplemental worker's compensation benefits paid weekly to employees (or their survivors) injured between 9/1/1965 and 12/31/1979 to provide for cost-of-living adjustments; supplemental payments are required by Section 352 of the Act, added in 1982 to adjust benefits for employees injured before maximum benefits were increased by amendments made in 1980.
		Funding Source(s): Restricted 1,820,000
<i>Related Boilerplate Section(s): None</i>		
Unemployment Insurance Agency – 782.7 FTE positions	91,618,900	<p>Supports the Unemployment Insurance Agency (UIA), including:</p> <p><u>Customer Service Division:</u> Comprised of three frontline contact points for stakeholders: the Remote Initial Claims Centers, Problem Resolution Offices (PROs), and the Virtual Problem Resolution Agents (ViPR). Remote Initial Claims Centers provide unemployment insurance services to the unemployed workers, employers, interested parties, and the public via telephone. The Agency's 14 PROs, located throughout the state, resolve customer issues, establish claims and provide automated resources to unemployed workers that seek unemployment support. The ViPR team responds to questions and resolves customer concerns online through the password protected Claim Portal.</p> <p><u>Technology and Modernization Division:</u> Responsible for the technical environment the UIA uses to deliver services to its customers. This area functions as the liaison between UIA, its vendors, and the various groups within the Department of Technology, Management, and Budget. The two main components of this division are UI Tech and Data Control and the UI integrated system rewrite.</p> <p><u>Fiscal Integrity Division:</u> Responsible for upholding the integrity of the UIA and the state's unemployment trust fund through efforts of fraud prevention, benefit and tax enforcement, along with different methods utilized to stop benefit overpayments.</p> <p><u>Trust Fund Division:</u> Possesses the fiduciary responsibility of monitoring and maintaining the state's unemployment trust fund. The Division works to ensure that Michigan employers are in compliance with the Michigan Employment Security Act as well as the Michigan Administrative Rules.</p> <p><u>Policy and Compliance Division:</u> Holds operating units accountable to state and federal compliance standards, manages legal issues, and directs efforts regarding policy and procedure.</p>
		Funding Source(s): Federal 86,804,200 Restricted 4,814,700
<i>Related Boilerplate Section(s): 701, 702, 703</i>		

Advocacy assistance program	1,500,000	Supports the Advocacy Assistance Program in which the Unemployment Insurance Agency (UIA) contracts with qualified professionals to provide information, consultation, and representation to claimants and employers during unemployment benefit appeal hearings; assistance is provided free of charge. Funding Source(s): Restricted 1,500,000
<i>Related Boilerplate Section(s): None</i>		
Special audit and collections program – 34.0 FTE positions	3,394,900	Supports the Field Audit Unit, within the Unemployment Insurance Agency (UIA), which audits employers to encourage compliance through random and targeted audits; investigates blocked claims issues; conducts special investigations as directed by the Collections Unit, Tax Office, Attorney General, and other units; and conducts SUTA investigations that require field visits. Also, supports the Collections Unit, within the UIA, which collects delinquent unemployment taxes, penalties, and interest from employers; encourages employer compliance through the collection of outstanding taxes, collection of monies from employers who have been identified as practicing SUTA dumping, and collection of uncollected monies from Field Audit Unit audits. The Bankruptcy and Proof of Claim Unit handles collections involving bankruptcy cases and SUTA dumping cases. Funding Source(s): Federal 3,394,900
<i>Related Boilerplate Section(s): None</i>		
Training program for agency staff – 2.1 FTE positions	1,851,300	Supports the Center for Learning and Development, within the Unemployment Insurance Agency (UIA), which is responsible for providing access to employment related training for the UIA employees who require extensive training to become fully competent to administer agency policy in compliance with federal legislation relating to processing claims for unemployment benefit payments. Funding Source(s): Federal 1,851,300
<i>Related Boilerplate Section(s): None</i>		
Expanded fraud control program – 33.2 FTE positions	3,910,600	Supports the Fraud Investigation Unit, within the Unemployment Insurance Agency (UIA), which is mandated to investigate various types of fraud, which includes embezzlement, conspiracy, and collusion as it relates to the UIA by conducting the actual investigation in all cases in which benefit fraud is suspected, developing the evidence needed to bring a case to prosecution, if warranted, and conducting internal investigations. Funding Source(s): Federal 3,910,600
<i>Related Boilerplate Section(s): None</i>		
Bureau of Services for Blind Persons – 113.0 FTE positions	24,812,100	Supports the Bureau of Services for Blind Persons (BSBP), including: <u>Vocational Rehabilitation Program</u> : Provides, in partnership with the federal government, diagnostic evaluations, vocational counseling, skills training, low-vision equipment, job placement, and other vocational rehabilitation services to help visually-impaired or blind individuals perform everyday activities and become employed. <u>Business Services</u> : Provides job analysis, technical assistance and equipment, on-the-job evaluation and training, orientation, job coaching, wage subsidies, and other services to visually-impaired or blind employees and employers attempting to retain or recruit visually-impaired or blind individuals.

(Continued on next page)

(Bureau of Services for
Blind Persons – 113.0 FTE
positions)

(Continued from previous page)

Independent Living Program: Provides, in partnership with the federal government, services to visually-impaired or blind individuals over 55 to enhance independence and enable self-sufficiency, including orientation and mobility, adaptive aids and appliances, daily living skills, counseling, and peer support groups.

DeafBlind Services: Provides vocational rehabilitation services and independent living consultations, including intervenor one-on-one services, to students and adults who are legally blind and have moderate to profound hearing loss.

Youth Low-Vision Program: Provides low-vision evaluations and low-vision devices to visually-impaired or blind youth from birth to 26 years of age and helps visually-impaired or blind students age 14 and over transition from high school to postsecondary education or employment.

Business Enterprise Program: Provides, in partnership with the federal government, eligible blind individuals with business training and the opportunity to operate, as sole proprietors, catering, cafeteria, and vending facilities in federal and state owned or occupied buildings.

BSBP Training Center: Provides individuals age 16 and over and enrolled in BSBP programs with teaching and counseling services in a residential learning environment to acquire the skills, strategies, and attitudes necessary for overcoming many challenges presented by blindness.

Braille and Talking Book Library: Provides reading and other materials accessible via braille or digital/cassette recordings to visually-impaired and blind individuals at no cost through a network of regional and subregional libraries.

Funding Source(s):	Federal	18,308,300
	Local	529,000
	Private	111,800
	Restricted	562,000
	GF/GP	5,301,000

Related Boilerplate Section(s): 220, 704, 705, 707

Employment and labor
relations – 22.0 FTE
positions produces

4,136,300

Supports the Michigan Employment Relations Commission (MERC) and its staff provided by the Bureau of Employment Relations (BER) which resolves labor disputes involving both the private and public sectors by mediating collective bargaining disputes, appointing arbitrators and fact finders, conducting union representation elections, determining appropriate bargaining units, adjudicating unfair labor practice cases, enforcing collective bargaining statutes, and fostering cooperative programs between labor and management. Also drafts and disseminates information pertaining to Michigan's "Freedom to Work" statutes.

Funding Source(s):	Restricted	4,136,300
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Related Boilerplate Section(s): None

GROSS APPROPRIATION \$146,043,400 Total of all applicable line item appropriations.

DOL-ETA, employment and
training administration

842,100

Collected from: U.S. Dept. of Labor, Employment Training Administration

Determined by: Federal formula grant awards pursuant to approved state plan

Expended for: Provision of a variety of job search assistance and workforce information to job seekers seeking employment and employers seeking qualified individuals

ODOL-ETA, unemployment insurance	95,118,900	<u>Collected from:</u> U.S. Dept. of Labor, Employment Training Administration <u>Determined by:</u> Federal formula grant awards pursuant to state conformity with federal law <u>Expended for:</u> Administration of various unemployment insurance programs for eligible workers
Federal revenues	18,308,300	<u>Collected from:</u> U.S. Dept. of Education <u>Determined by:</u> Various federal grant award procedures <u>Expended for:</u> Provision of various vocational rehabilitation and independent living services for blind persons
Local revenues	529,000	<u>Collected from:</u> Local units of government <u>Determined by:</u> Collaborative service agreements <u>Expended for:</u> Federal matching requirements
Private revenues	111,800	<u>Collected from:</u> Private individuals and organizations <u>Determined by:</u> Voluntary contributions and grant awards <u>Expended for:</u> Various LARA activities
Contingent Fund, regular penalty and interest	5,314,700	<u>Collected from:</u> Employers, claimants, and others under the Michigan Employment Security Act of 1936 <u>Determined by:</u> Penalties, damages, and interest collected under the Michigan Employment Security Act of 1936 <u>Expended for:</u> Various administrative, financial, and contingent purposes of the UIA
Corporation fees	1,771,900	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
Michigan Business Enterprise Program Fund	562,000	<u>Collected from:</u> Vending facilities on public property and under the BSBP's Business Enterprise Program <u>Determined by:</u> Vending revenue and fees established by rules promulgated by the BSBP <u>Expended for:</u> Operation of the Business Enterprise Program; including retirement or pension plans, health insurance contributions, and paid sick leave and vacation time for participants
Second Injury Fund	2,815,800	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled
Securities fees	5,027,900	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives, and long-term care facilities) regulated or seeking regulation within the securities, or long-term care industries <u>Determined by:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses to the General Fund at the close of the fiscal year

Self-Insurers Security Fund	1,339,600	<u>Collected from:</u> Self-insured employers <u>Determined by:</u> Assessments established by the Trustee representing the self-insurers within statutory limits <u>Expended for:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments
Silicosis and Dust Disease Fund	1,085,800	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Special Fraud Control Fund	1,000,000	<u>Collected from:</u> Employers, claimants, and others under the MESA <u>Determined by:</u> Interest and penalties on improperly paid benefits, established in statute <u>Expended for:</u> Acquisition of packaged software to detect benefit overpayments and for administrative costs of the prevention, detection, and collection of benefit overpayments
Workers' Compensation Administrative Revolving Fund	2,462,800	<u>Collected from:</u> Parties to redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> WCA and MAHS costs of administering applicable laws
GENERAL FUND/ GENERAL PURPOSE	\$9,752,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: MICHIGAN ADMINISTRATIVE HEARING SYSTEM

Appropriation unit includes support for the Michigan Administrative Hearing System (MAHS) which centralizes most administrative hearing functions throughout state government, including the Michigan Compensation Appellate Commission (MCAC) which hears appeals of unemployment insurance and workers' compensation cases and the Michigan Tax Tribunal which hears tax appeals.

Full-time equated classified positions	233.0	Full-time equated (FTE) positions in the state classified service.
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Michigan Administrative Hearing System – 215.0 FTE positions	\$38,425,800	Supports the Michigan Administrative Hearing System (MAHS), which consolidates most of the administrative hearing functions of state agencies and departments into a single entity (or "central panel") within LARA; the MAHS has jurisdiction over 350 state and federal statutes; including, but not limited to, hearing appeals of administrative decisions made under the Departments of Community Health, Corrections, Human Services, Environmental Quality, Licensing and Regulatory Affairs, and Insurance and Financial Services. Also includes the: <u>Michigan Tax Tribunal</u> : Administrative tax court with authority to resolve assessment disputes relating to both property and non-property (e.g., individual and corporate income, sales and use, and withholding) tax matters by conducting hearings and rendering decisions based on the evidence submitted by all parties.
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Funding Source(s):	IDG	14,259,800
	Federal	9,842,600
	Restricted	12,834,300
	GF/GP	1,489,100

Related Boilerplate Section(s): 227, 801

Michigan Compensation Appellate Commission – 18.0 FTE positions	4,579,400	Supports the Michigan Compensation Appellate Commission (MCAC), within the Michigan Administrative Hearing System (MAHS), which consolidates the administrative hearing functions for employers and employees pertaining to second-tier appeals of unemployment insurance and workers' compensation decisions and orders.
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Funding Source(s):	Federal	4,243,800
	Restricted	335,600

Related Boilerplate Section(s): 227

GROSS APPROPRIATION	\$43,005,200	Total of all applicable line item appropriations.
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IDG - administrative hearings and rules	14,259,800	<u>Collected from</u> : Various state departments and agencies <u>Determined by</u> : Costs of hearing appeals made under state statutes <u>Expended for</u> : Appeals made to the MAHS under state statutes
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DOL-ETA, unemployment insurance	4,243,800	<u>Collected from</u> : U.S. Dept. of Labor, Employment Training Administration <u>Determined by</u> : Federal formula grant awards pursuant to state conformity with federal law <u>Expended for</u> : Administration of various unemployment insurance programs for eligible workers
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Federal revenue - administrative hearings and rules	9,842,600	<u>Collected from</u> : Various state agencies receiving federal grants <u>Determined by</u> : Costs of hearing appeals made under federal statutes <u>Expended for</u> : Appeals made to the MAHS under federal statutes
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State restricted revenue - administrative hearing and rules	12,834,300	<u>Collected from</u> : Various agencies within LARA <u>Determined by</u> : Costs of hearing appeals made under state statutes <u>Expended for</u> : Appeals made to the MAHS under state statutes
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Workers' Compensation Administrative Revolving Fund	335,600	<u>Collected from:</u> Parties to redemption agreements <u>Determined by:</u> Fee established in statute <u>Expended for:</u> WCA and MAHS costs of administering applicable laws
GENERAL FUND/ GENERAL PURPOSE	\$1,489,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: INFORMATION TECHNOLOGY

Appropriation unit includes support for information technology services and projects within LARA provided by the Department of Technology, Management, and Budget (DTMB).

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
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Information technology services and projects	\$41,795,200	Partially supports various information technology services and projects provided by the Department of Technology, Management, and Budget (DTMB) for agencies within LARA; individual programmatic line items also incur IT-related charges.
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Funding Source(s):	Federal	23,446,600
	Restricted	18,283,400
	GF/GP	65,200

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$41,795,200	Total of all applicable line item appropriations.
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DOL-multiple grants for safety and health	273,700	<u>Collected from:</u> U.S. Dept. of Labor, Occupational Safety and Health Administration <u>Determined by:</u> Federal project grant awards and cooperative agreements <u>Expended for:</u> Operation of federally approved comprehensive state occupational safety and health programs, including consultative workplace safety and health services and collection of occupational injury and illness data
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DOL-ETA, unemployment insurance	21,542,900	<u>Collected from:</u> U.S. Dept. of Labor, Employment Training Administration <u>Determined by:</u> Federal formula grant awards pursuant to state conformity with federal law <u>Expended for:</u> Administration of various unemployment insurance programs for eligible workers
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Federal revenues	700,000	<u>Collected from:</u> U.S. Dept. of Education / U.S. Environmental Protection Agency <u>Determined by:</u> Various federal grant award procedures / The merit and relevance of the state's projects and programmatic needs <u>Expended for:</u> Provision of various vocational rehabilitation and independent living services for blind persons / Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance
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Title XVIII Medicare	610,000	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
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Title XIX Medicaid, facility certification fees	320,000	<u>Collected from:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services <u>Determined by:</u> Federal formula grant awards pursuant to approved annual budget <u>Expended for:</u> Determination that healthcare providers and suppliers are in compliance with federal health and safety standards and conditions
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Aboveground storage tank fees	24,500	<u>Collected from:</u> Firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids <u>Determined by:</u> Application and certification fee per tank established in statute <u>Expended for:</u> Enforcement of the Fire Prevention Code and the rules promulgated under the Code pertaining to the delivery, dispensing, noncommercial transportation, or storage of hazardous material
Boiler Inspection Fund	375,800	<u>Collected from:</u> Persons licensed or seeking licensure to engage in boiler operating or stationary engineering, facilities with boilers <u>Determined by:</u> Licensure, examination, registration, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Operations of the Boiler Division of the BCC and indirect overhead expenses of LARA
Construction Code Fund	963,800	<u>Collected from:</u> Persons licensed or seeking licensure as professionals (e.g., plumbers, electricians, contractors) or installing products (e.g., plumbing, electrical, building, mechanical) within the construction industry <u>Determined by:</u> Licensure, examination, registration, inspection, certification, plan review, permit, and other fees established in various statutes and rules promulgated by the BCC <u>Expended for:</u> BCC operational expenses of regulating various persons and products within the construction industry
Corporation fees	4,888,300	<u>Collected from:</u> Business and nonprofit entities (e.g., corporations, partnerships, LLCs) within Michigan <u>Determined by:</u> Filing, franchise, registration, examination, copy, and miscellaneous fees established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law
Elevator fees	423,600	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator contracting, facilities with elevators <u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Expenses pertaining to issuing elevator licenses, permits, certificates, and conducting inspections
Fees and collections/ asbestos	49,300	<u>Collected from:</u> Asbestos abatement contractors <u>Determined by:</u> Licensure fees established in statute and a 1% fee on the price of asbestos abatement contracts <u>Expended for:</u> Inspection of asbestos abatement projects, education of asbestos abatement contractors, and other duties under applicable laws
Fire service fees	293,800	<u>Collected from:</u> Hospitals and schools <u>Determined by:</u> Fees established in annual LARA appropriation act <u>Expended for:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools
Health Professions Regulatory Fund	1,099,800	<u>Collected from:</u> Persons licensed or seeking licensure to practice various health professionals (e.g., physicians, pharmacists, psychologists, dentists, etc.) <u>Determined by:</u> Licensure and examination fees established in statute <u>Expended for:</u> Administration and enforcement of Articles 15 and 7 of the Public Health Code
Health systems fees	225,900	<u>Collected from:</u> Licensed health facilities (e.g., hospitals, nursing homes, freestanding surgical outpatient facilities, etc.) <u>Determined by:</u> Licensure, certification, and permit fees and quality assurance assessments established in statute <u>Expended for:</u> Licensing and investigation expenses, nursing home and long-term care quality assurance, and criminal background checks

Licensing and Regulation Fund	1,818,500	<u>Collected from:</u> Persons and entities licensed or otherwise regulated or seeking licensure or regulation to engage in various occupations and commercial activities regulated under the Occupational Code of 1980 and other licensing statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, residential builders, cemeteries, collection agencies, carnival rides, etc.) <u>Determined by:</u> Licensure, registration, examination, inspection, and other fees established in statute <u>Expended for:</u> Offsetting the costs of operating LARA
Liquor Purchase Revolving Fund	2,843,000	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> 48% or 65% wholesale markup on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code; unexpended revenue lapses into the General Fund
Mobile Home Code Fund	300,500	<u>Collected from:</u> Mobile home dealers and installers, mobile home owners, and mobile home park developers and operators <u>Determined by:</u> Licensure, transfer, plan review, and permit fees established in statute <u>Expended for:</u> Operation of the BCC and BFS and indirect overhead expenses of LARA
Motor carrier fees	191,300	<u>Collected from:</u> Commercial motor carriers operating in interstate or international commerce <u>Determined by:</u> Certification and permit fees established in statute <u>Expended for:</u> Motor carrier safety programs, enforcement, and the administration of the uniform carrier registration plan and agreement
Pain management fees	175,300	<u>Collected from:</u> Persons licensed or seeking licensure to engage in manufacturing, distributing, prescribing, dispensing, or researching controlled substances <u>Determined by:</u> Portion of licensure fees established in statute <u>Expended for:</u> Pain management education for health professionals, preventing the diversion of controlled substances, and maintenance of the electronic monitoring system for controlled substances data
Public utility assessments	1,554,800	<u>Collected from:</u> Public utilities regulated by the PSC <u>Determined by:</u> Assessment upon utilities based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue, also fees in lieu of assessment prescribed by the PSC <u>Expended for:</u> Regulation of public utilities
Radiological health fees	140,000	<u>Collected from:</u> Applicants for licensure of radioactive materials and devices and equipment utilizing radioactive materials <u>Determined by:</u> Registration, inspection, and evaluation fees established in statute, adjusted for inflation <u>Expended for:</u> Administration of applicable laws
Safety Education and Training Fund	632,400	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Assessment based on appropriation and the total annual workers' disability compensation benefits, excluding medical payments, paid in the immediately preceding calendar year, established in statute <u>Expended for:</u> Operation of the Consultation, Education, and Training (CET) Division

Second Injury Fund	162,900	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, after payments for the second permanent disability, to employees with a permanent disability who are subsequently injured at work resulting in another permanent disability rendering them totally and permanently disabled
Securities fees	1,026,900	<u>Collected from:</u> Individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives, and long-term care facilities) regulated or seeking regulation within the securities, or long-term care industries <u>Determined by:</u> Filing, registration, investigation, and other fees and fines established in statute <u>Expended for:</u> Administration of the duties of LARA as required by law, unexpended revenue lapses to the General Fund at the close of the fiscal year
Self-Insurers Security Fund	84,800	<u>Collected from:</u> Self-insured employers <u>Determined by:</u> Assessments established by the Trustee representing the self-insurers within statutory limits <u>Expended for:</u> Workers' compensation benefits paid to disabled employees, or their dependents, who are entitled to receive benefits from a private self-insurer that becomes insolvent and is unable to continue benefit payments
Silicosis and Dust Disease Fund	74,800	<u>Collected from:</u> Workers' compensation insurance carriers and self-insured employers <u>Determined by:</u> Proportional assessment to generate 175% of disbursements from the Fund during the preceding calendar year, less the amount of net assets in excess of \$200,000 in the Fund, established in statute <u>Expended for:</u> Workers' compensation benefits paid, in excess of the greater of \$25,000 or 104 weeks, for disability or death from silicosis or other dust disease or arising out of and in the course of employment in the logging industry
Tax Tribunal Fund	518,000	<u>Collected from:</u> Persons appealing state tax levies or assessments <u>Determined by:</u> Filing and other fees established in rules promulgated by the MAHS <u>Expended for:</u> Operation of the Tax Tribunal
Underground storage tank fees	131,400	<u>Collected from:</u> Owners of specified tanks or combinations of tanks, including connecting pipes, which were or are used to contain regulated substances, of which 10% or more is underground <u>Determined by:</u> Registration fee per tank established in statute <u>Expended for:</u> Enforcement of relevant sections of the Natural Resources and Environmental Protection Act, rules promulgated under the Act, and rules promulgated under the Fire Prevention Code pertaining to the delivery and dispensing operations of regulated substances
GENERAL FUND/ GENERAL PURPOSE	\$65,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: DEPARTMENT GRANTS

Appropriation unit includes support for various state grant programs administered and awarded by agencies within LARA.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Fire protection grants	\$9,273,900	<p>Supports grants administered by the LARA Office of Finance and Administrative Services Team (FAST) to municipalities in which state-owned facilities (e.g., offices, prisons, hospitals, universities, and inventories) are located for fire protection expenditures related to state-owned facilities.</p> <p style="text-align: right;">Funding Source(s): Restricted 9,273,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 901</i></p>
Firefighter training grants	1,000,000	<p>Supports grants administered by the Firefighters Training Council and the Bureau of Fire Services (BFS) and awarded to counties to reimburse organized fire departments for firefighter training and other activities required under the Firefighter Training Council Act of 1966.</p> <p style="text-align: right;">Funding Source(s): Restricted 1,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 903</i></p>
Liquor law enforcement grants	7,200,000	<p>Supports grants administered by the Liquor Control Commission (LCC) and awarded to local law enforcement agencies, equal to 55% of retail liquor license fees collected in their jurisdiction, as required by statute, for the enforcement of Liquor Control Code and rules promulgated by the LCC.</p> <p style="text-align: right;">Funding Source(s): Restricted 7,200,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Medical marihuana operations and oversight grants	3,000,000	<p>Supports grants administered by LARA to county law enforcement offices, proportional to the number of medical marihuana registration cards issued or renewed in each county, for the operation and oversight of the Michigan Medical Marihuana Program; county law enforcement offices may distribute discretionary grants to municipal law enforcement agencies.</p> <p style="text-align: right;">Funding Source(s): Restricted 3,000,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 902</i></p>
Remonumentation grants	7,300,000	<p>Supports grants administered by the Office of Land Survey and Remonumentation to counties for the implementation of their plans to survey and remonument the original national Public Land Survey System corners in the entire county within 20 years and to maintain monuments thereafter.</p> <p style="text-align: right;">Funding Source(s): Restricted 7,300,000</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Subregional libraries state aid	451,800	<p>Supports grants administered by the Bureau of Services for Blind Persons (BSBP) to regional or subregional public libraries serving blind and disabled individuals.</p> <p style="text-align: right;">Funding Source(s): GF/GP 451,800</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 706</i></p>

Utility consumer representation	950,000	Supports grants administered by the Utility Consumer Participation Board to nonprofit organizations and local units of government for the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings. Funding Source(s): Restricted 950,000
<i>Related Boilerplate Section(s): None</i>		
Youth low-vision program	241,800	Supports payments administered by the Bureau of Services for Blind Persons (BSBP) for optometric exams, eye glasses, and other low-vision devices worn on the head for visually-impaired individuals under 26 years of age. Funding Source(s): GF/GP 241,800
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$29,417,500	Total of all applicable line item appropriations.
Fire Protection Fund	8,500,000	<u>Collected from:</u> Individuals who accumulate seven or more points on their driving record within a two-year period <u>Determined by:</u> Portion of Driver Responsibility Fee revenue as established in statute <u>Expended for:</u> Grants to municipalities in which state-owned facilities are located for fire protection services
Fireworks Safety Fund	1,000,000	<u>Collected from:</u> Fireworks retailers and consumers <u>Determined by:</u> Consumer fireworks safety certificate fees and Fireworks Safety Fees established in statute <u>Expended for:</u> Administration of the Michigan Fireworks Safety Act, including reimbursements to local units of government for delegated safety inspections, and firefighter training under the direction of the Firefighters Training Council
Liquor license revenue	7,200,000	<u>Collected from:</u> Manufacturers, wholesalers, warehouses, distributors, and retailers of beer, wine, and spirits <u>Determined by:</u> Licensure fees established in statute <u>Expended for:</u> 41.5% of retail license fee revenue to the LCC for administering the licensing and enforcement provisions of the Liquor Control Code; 55% of retail license fee revenue to local law enforcement agencies for enforcing the Liquor Control Code and the rules promulgated under the Code; 3.5% of retail license fee revenue for promoting and sustaining programs for the prevention, treatment, and rehabilitation of alcoholics; all non-retail license fee revenue to the Grape and Wine Industry Council
Liquor Purchase Revolving Fund	773,900	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> 48% or 65% wholesale markup on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code; unexpended revenue lapses into the General Fund
Michigan Medical Marihuana Fund	3,000,000	<u>Collected from:</u> Qualifying medical marihuana patients <u>Determined by:</u> Application and renewal fees for medical marihuana registry identification cards <u>Expended for:</u> Operation and oversight of the Michigan Medical Marihuana Program, including grants to county law enforcement departments

Survey and Remonumentation Fund	7,300,000	<u>Collected from:</u> County register of deeds collecting fees for recording any instrument <u>Determined by:</u> Fee established in statute <u>Expended for:</u> Implementation, directly or through annual grants to counties, of county plans under the State Survey and Remonumentation Act of 1990
Utility Consumer Representation Fund	950,000	<u>Collected from:</u> Energy utilities which apply to the Public Service Commission for the initiation of an energy cost recovery proceeding <u>Determined by:</u> Fees based on formulae established in statute <u>Expended for:</u> Operation of the Utility Consumer Participation Board and grants to support the representation and advancement of the interests of residential utility customers in administrative and judicial proceedings
GENERAL FUND/ GENERAL PURPOSE	\$693,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: ONE-TIME BASIS ONLY

Appropriation unit includes all FY 2014-15 appropriations intended by the Legislature to be one-time allocations which are not intended to be reauthorized for future fiscal years.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
MLCC IT upgrades	\$500,000	Supports replacement of the COBOL-based IT system currently used by the Liquor Control Commission (LCC) with a modernized software package. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): 211</i>
Unemployment Insurance Agency - customer service	18,000,000	Supports the maintenance of customer services within the Unemployment Insurance Agency (UIA); in August 2012, due to the decline in the state's Insured Unemployment Rate, the federal government reduced the amount of administration grants to the UIA by \$37.2 million, resulting in 402 FTEs being laid-off, the UIA anticipates that process improvement efforts will enable it to operate within existing federal grant funding by the end of FY 2014-15. Funding Source(s): Restricted 18,000,000 <i>Related Boilerplate Section(s): None</i>
Disability accessibility project	100,000	Supports a pilot program, implemented by the Bureau of Construction Codes (BCC), under which the BCC will collaborate with a nonprofit organization to provide services to improve accessibility for persons with disabilities and create electronically-available universal design blueprints. Funding Source(s): Restricted 100,000 <i>Related Boilerplate Section(s): 1002</i>
Delphi Corporation Workers' Compensation Payment Fund	15,000,000	Supports payments anticipated to be sufficient (in conjunction with revenue generated by the temporarily increased SISF assessment pursuant to HB 5487) to settle or otherwise support the workers' compensation claims of approximately 350 former employees of the Delphi Corporation. Funding Source(s): GF/GP 15,000,000 <i>Related Boilerplate Section(s): 1001</i>
GROSS APPROPRIATION	\$33,600,000	Total of all applicable line item appropriations.
Contingent Fund, regular penalty and interest	18,000,000	<u>Collected from:</u> Employers, claimants, and others under the Michigan Employment Security Act of 1936 <u>Determined by:</u> Penalties, damages, and interest collected under the Michigan Employment Security Act of 1936 <u>Expended for:</u> Various administrative, financial, and contingent purposes of the UIA
Elevator fees	100,000	<u>Collected from:</u> Persons licensed or seeking licensure to engage in elevator contracting, facilities with elevators <u>Determined by:</u> Licensure, examination, permit, and inspection fees established in rules promulgated by the BCC <u>Expended for:</u> Expenses pertaining to issuing elevator licenses, permits, certificates, and conducting inspections

Liquor Purchase Revolving Fund	500,000	<u>Collected from:</u> Retailers of liquor products <u>Determined by:</u> 48% or 65% wholesale markup on liquor products sold by the LCC to retail licensees <u>Expended for:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of the Liquor Control Code; unexpended revenue lapses into the General Fund
GENERAL FUND/ GENERAL PURPOSE	\$15,000,000	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources, and the amount to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations in the article to the Management and Budget Act, 1984 PA 431.

Sec. 203. Definitions

Defines various terms and acronyms appearing in the article.

Sec. 205. Benchmarks for New Programs or Program Expansions

Requires LARA to submit reports to the Legislature identifying specific benchmarks intended to measure the performance or return on taxpayer investment of new programs or program expansions and updating the Legislature on the progress of the programs as measured by those benchmarks; stipulates that the Legislature intends that benchmarks be included with executive budget requests beginning with the FY 2015-16 budget.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of Internet to fulfill legislative reporting requirements.

Sec. 209. Buy American and Buy Michigan

Requires LARA to purchase goods and services made in America, preferably in Michigan and preferably by veterans, if competitively priced at comparable quality.

Sec. 210. Deprived and Depressed Communities

Requires LARA to reasonably ensure that businesses in "deprived and depressed" communities compete for and perform contracts for services and supplies.

Sec. 211. Information Technology Work Project

Designates the appropriation for Liquor Control Commission (LCC) IT upgrades as a work project, stipulates that the appropriation remain available and shall not lapse, and indicates that the estimated completion date is February 1, 2016.

Sec. 212. Record Retention

Requires LARA to retain all records in accordance with state and federal guidelines.

Sec. 215. Communications with the Legislature

Prohibits LARA from taking disciplinary action against an employee for communicating with a member of the Legislature or its staff.

Sec. 216. General Fund/General Purpose Lapse Report

Requires the State Budget Office to submit an annual report providing estimates of GF/GP lapses for LARA agencies and programs.

Sec. 218. Out-of-State Travel

Requires LARA to submit a report pertaining to out-of-state travel for state employees, including the dates of each travel occurrence and the related expenses and fund sourcing of each travel occurrence.

Sec. 219. Office Space Consolidation Plan

Requires LARA to submit a report pertaining to the amount of office space paid for during the previous year, the amount actually utilized during the previous year, and the estimated amount that will be utilized during the current and subsequent years.

Sec. 220. Federal Funds Carry-Forward

Permits LARA to carry forward unexpended federal pass-through funds that do not require additional state matching funds; appropriates federal pass-through funds to local institutions that do not require additional state matching funds; and requires report to the Legislature.

Sec. 221. Prohibits Purchase of Legal Services

Prohibits the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 223. Contingency Funds

Permits appropriation of federal, state restricted, local, and private contingency funds up to specified amounts, subject to the legislative transfer process.

BOILERPLATE SECTION INFORMATION

Sec. 225. Private Grant Funded Projects

Authorizes appropriation of private grant revenues, subject to a limitation of \$1.5 million, and requires report to Legislature within ten days of receipt of grants from private entities.

Sec. 227. Sale of Documents

Permits LARA to sell various agency documents at the cost of production and stipulates that the revenues shall carry forward and be expended only on the costs of production and distribution; appropriates funds collected under 1969 PA 306 for the cost of publication and distribution.

Sec. 228. Increased Payment Options

Permits LARA to receive payment for licenses, permits, and fees via credit card and other electronic means of payment.

Sec. 229. Department Scorecard Website

Requires LARA to maintain a department scorecard website that identifies, updates, and tracks key metrics to monitor the department's performance.

Sec. 231. Transparency Website

Requires LARA, working with DTMB, to maintain a searchable website accessible by the public at no cost, which includes various appropriation, expenditure, procurement, and staffing information.

Sec. 232. Television and Radio Productions

Prohibits LARA from developing or producing television or radio productions.

Sec. 234. Restricted Funds Report

Requires LARA to cooperate with the State Budget Office to submit a report to the Legislature pertaining to restricted fund revenues, expenditures, and balances for the previous two fiscal years.

Sec. 235. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs for LARA pursuant to boilerplate Section 1202 of 2013 PA 59.

Sec. 240. Filled FTE Report

Stipulates that the Legislature intends that LARA does not use FTE positions as spending placeholders and requires LARA to provide a report specifying the quarterly number of filled FTE positions by line item during the preceding fiscal year.

Sec. 241. Informational, Training, and Special Events Revenues and Expenditures

Stipulates that LARA may charge registration fees for events sponsored by LARA, that fees shall reflect costs of sponsoring events, that revenue generated by fees is appropriated for sponsorship costs, that excess revenue shall carry-forward, requires annual report pertaining to revenues and expenditures related to events, and limits appropriation to \$500,000.

Sec. 242. Fees for Customized Listings

Permits LARA to provide customized lists of non-confidential information to interested parties and charge reasonable fees; states that funds lapse to appropriate restricted fund account.

Sec. 243. Reinvention Performance in Michigan MOUs

Requires LARA to work to establish memorandums of understanding (MOUs) with participating state departments to devise a mechanism to recover costs related to services performed for the Reinventing Performance in Michigan (RPM) initiative, requires an annual report, and stipulates the Legislature's intent that the RPM shall be funded by participating state departments.

Sec. 245. Healthy Michigan Plan Accounting Structure

Requires LARA, in conjunction with the Department of Community Health (DCH), to establish accounting structures within MAIN which will facilitate the identification of expenditures associated with the Healthy Michigan Plan and requires LARA to annually provide the Legislature with relevant accounting scripts and reports.

Sec. 248. Regulatory Statistical Report

Requires LARA to submit an annual report that includes statistical information pertaining to revenues, expenditures, application determinations, timeliness, examinations, complaints, investigations, enforcement actions, administrative hearings, and adjudications for each regulatory product administered by regulatory agencies within LARA.

BOILERPLATE SECTION INFORMATION

Sec. 250. OPEB Prefunding

Stipulates that the Legislature intends that LARA continues the prefunding of other postemployment benefits (OPEB) pursuant to 2011 PA 264.

OCCUPATIONAL REGULATION

Sec. 501. Fire Safety Fees

Establishes the schedule of fees for inspections of hospital and schools by the Bureau of Fire Services in accordance with Section 2c of 1914 PA 207.

Sec. 502. Elevator Fees

Permits license and permit fee revenue, collected under 1967 PA 227 and 1976 PA 333, to carry forward.

Sec. 503. Veteran Fee Exemption Report

Requires LARA to submit a report providing information about the number of veteran fee exemptions from licensure, registration, filing, and other fees, the amount of revenue lost due to veteran fee exemptions during the preceding fiscal year, the costs of providing licensing and regulatory services to veterans exempted from the fees, and estimate the amount of revenue lost due to the veteran fee exemptions in future fiscal years.

Sec. 505. Homeowner Construction Lien Recovery Fund

Appropriates unexpended funds in the Homeowner Construction Lien Recovery Fund for payment of court-ordered construction lien judgments entered prior to the repeal of the Fund on August 23, 2010 and includes a financial reporting requirement.

Sec. 506. Nursing Facility Complaint Investigations Report

Requires LARA to report the timeliness of nursing facility complaint investigations, the number of allegations that are substantiated on an annual basis, the most frequently cited complaint deficiencies for the prior three years, the causes of the changes in the number of citations, and whether education and training are needed; also requires LARA to make every effort to contact complainants during the investigations.

Sec. 507. Medical Marijuana Program Report and Fees

Requires LARA to submit a report pertaining to the revenue, expenditures, application determinations, and timeliness of the Medical Marijuana Program and other specified information; permits LARA to raise application and renewal fees if revenue is insufficient to offset expenses of the Program.

Sec. 508. Health Systems and Radiological Health Revenue Carryforward

Permits LARA to carry forward revenue collection in excess of appropriation for the Health Systems Administration or Radiological Health Administration.

Sec. 509. Bureau of Health Care Services Regulatory Costs and Fee Reports

Requires the Bureau of Health Care Services (BHCS) to submit to the Legislature a proposed updated fee schedule to offset BHCS' regulatory costs, including recommended statutory and rule changes.

Sec. 510. Support for BHCS Inspections of FSOFs

Requires that the Bureau of Health Care Services (BHCS) expend at least \$530,000 of the amount appropriated within the Health Systems Regulation line item in Part 1 for the inspection of Freestanding Surgical Outpatient Facilities (FSOFs).

Sec. 511. Fireworks Safety Inspection Reimbursement Report

Requires LARA to submit a report providing information pertaining to the amount of reimbursements to local units of government for delegated inspections of fireworks retail locations pursuant to the Michigan Fireworks Safety Act.

Sec. 512. Public Availability of BHCS Disciplinary Actions

Requires the Bureau of Health Care Services (BHCS), to the extent allowed under applicable laws, to make disciplinary actions taken against health professionals publically available through a license verification website and includes language pertaining to one-time appropriation for website development.

Sec. 513. Fees for False Final Inspections by the BFS

Authorizes LARA to assess a fee not to exceed \$200 if the Bureau of Fire Services (BFS) responds to confirmed false inspection appointment, requires LARA to explicitly identify revenue generated by the fee in MAIN, and requires a report pertaining to the fee, its effects on the BFS' costs, and recommendations to the Legislature.

BOILERPLATE SECTION INFORMATION

EMPLOYMENT SERVICES

Sec. 701. Expenditure of Additional Federal Unemployment Insurance Funding

Permits expenditure of federal funds for the unemployment Insurance Agency (UIA) in excess of amount appropriated upon notification of appropriation subcommittees and State Budget Office of the purpose and amount of grant awards.

Sec. 702. UIA Computer System Report

Requires quarterly reports on the status of the implementation of and improvements to the Unemployment Insurance Agency's (UIA) integrated IT system project.

Sec. 703. UIA Internet Claims Report

Requires LARA to submit quarterly reports pertaining to the percentage of claimants using the internet MiWAM system, or any application developed for that purpose, to certify and receive unemployment insurance benefits and implement improvement to the system to reach a goal of 75.0% of claimants certifying on systems that reduces staff face time and MARVIN telephone system usage.

Sec. 704. BSBP Case Services

Stipulates that funds appropriated for the Bureau of Services for Blind People (BSBP) include funds for case services that may be used for tuition payments for blind clients; unexpended revenue from local sources may carry forward into subsequent year.

Sec. 705. Vocational Rehabilitation Matching Funds

Requires the Bureau of Services for Blind People (BSBP) to work collaboratively with service organizations and governments to identify match dollars and maximize federal vocational rehabilitation funds.

Sec. 706. Local Support for Subregional Library Services

Requires maintenance of effort for subregional libraries to receive state grants for expenditures for library services directly serving the blind and persons with disabilities.

Sec. 707. Library Services for the Blind and Physically Handicapped

Permits LARA to provide support and services to various agencies and organizations and charge fees for these services.

MICHIGAN ADMINISTRATIVE HEARING SYSTEM

Sec. 801. Tax Tribunal Caseload Report

Requires the Michigan Tax Tribunal to submit a report containing specified information pertaining to the caseload, timeliness, dispositions, and backlog of Tax Tribunal cases.

DEPARTMENT GRANTS

Sec. 901. Fire Protection Grants

Requires LARA to expend funds in accordance with 1977 PA 289 to local units of government with state-owned facilities within their jurisdictions and stipulates that local units of government are eligible for funds if they provide a specified report to LARA.

Sec. 902. Medical Marihuana Registry Cards Report and Grants to County Law Enforcement

Requires LARA to submit a report pertaining to the number of medical marihuana registry identification cards issued or renewed in each county; stipulates that LARA award Medical Marihuana Operation and Oversight Grants to county law enforcement offices; requires reports submitted by both county law enforcement offices and LARA pertaining to the amounts, recipients, and uses of the grants; and permits county law enforcement offices to distribute discretionary grants to municipal law enforcement agencies.

Sec. 903. Firefighter Training Grants

Requires that the appropriation be expended for payments to counties and purposes pursuant to 1966 PA 291, stipulates intent pertaining to how the appropriation is disbursed to counties and specifying a minimum disbursement to each county, requires an annual report identifying potential and actual disbursements and other expenditures, and stipulates intent that unexpended disbursements lapse back into the restricted fund are appropriated in the next fiscal year.

BOILERPLATE SECTION INFORMATION

ONE-TIME ONLY

Sec. 1001. *Delphi Corp Workers' Compensation Claims*

Stipulates how LARA is to expend the \$15.0 million appropriation (\$8.0 million immediately, \$7.0 million over five years) and specifying under what conditions future expenditures may occur, stipulates that unexpended funds shall lapse to the General Fund, requires LARA to annually notify the Legislature of any expenditures, and designates the appropriation as a work project available for expenditure until September 30, 2019.

Sec. 1002. *Disability Accessibility Pilot Project*

Requires LARA to work with a nonprofit group with expertise in disability accessibility evaluations on a pilot project to provide services to municipalities and business to improve accessibility for persons with disabilities and create universal design blueprints that are electronically-available through the Bureau of Construction Codes (BCC).



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Auditor General Benjamin Gielczyk
Bill Analysis Chris Couch
Edith Best; Joan Hunault; Josh Roesner; Sue Stutzky
Capital Outlay Benjamin Gielczyk
Civil Rights Perry Zielak
Community Colleges Marilyn Peterson
Community Health: Medicaid, Physical and Mental Health Kevin Koorstra; Steve Stauff; Kyle I. Jen
Public Health, Aging, Departmentwide Services Susan Frey
Corrections Robin R. Risko
Economic and Revenue Forecast Jim Stansell; Adam Desrosiers
Education (Department) Samuel Christensen
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