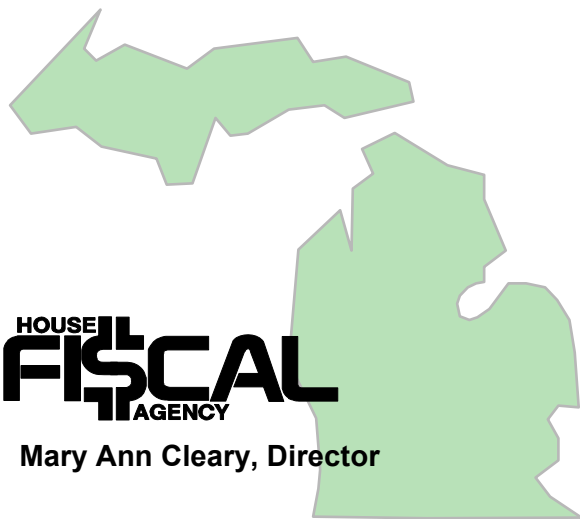


LINE ITEM AND BOILERPLATE SUMMARY

STATE POLICE

**Fiscal Year 2015-16
Article XVI, Public Act 84 of 2015
Senate Bill 133 as Enacted**



Paul B.A. Holland, Fiscal Analyst

September 2015

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

Al Pscholka

Kevin Cotter

Aric Nesbitt

Harvey Santana

Tim Greimel

Sam Singh

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STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

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SAM SINGH

September 2015

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2015-16 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATION TERMS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF STATE POLICE

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority and is responsible for criminal law enforcement and investigation, traffic and commercial vehicle safety, emergency management and homeland security, and the administration and implementation of various programs, services, and technologies provided by the MSP and intended to enhance the capacity, capability, competency, and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,131.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$620,837,400	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	26,224,300	Revenue received from other departments and transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$594,613,100	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	87,945,900	Revenue received from federal departments and agencies.
Total local revenue	5,456,700	Revenue received from local units of government.
Total private revenue	76,700	Revenue received from private individuals and entities.
Total state restricted revenue	124,828,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$376,305,600	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).
		GF/GP Subtotals: Ongoing 372,605,600 One-time 3,700,000

NOTE: The Legislature has significantly and continually reformed and rearranged the structure of the MSP budget over recent years by condensing appropriation units, combining line items, coalescing fund sources, and generally extending funding flexibility while expanding performance metrics via reporting requirements. Beginning in FY 2011-12, the line items within the budget were variously combined and the quantity was ultimately reduced from nearly 60 ongoing line items to merely five within the FY 2014-15 budget. These five ongoing line items, arranged under four appropriation units, encompassed 20 nonbinding schedules of programs. Furthermore, the budget included a schedule of revenues which indicated nonbinding budget-wide estimated amounts of specific fund sources, whereas generic fund types (e.g., federal, restricted, GF/GP) were appropriated from to support line items.

The Legislature made significant revisions to the structure of the FY 2015-16 MSP budget, which consists of eight line items within eight appropriation units and continues to appropriate from generic fund types, by eliminating the schedules of programs and the schedule of revenues from Part 1 of the budget and designating the nonbinding schedules under boilerplate Section 216 within Part 2. This document includes descriptions of the funding and functions associated with each nonbinding scheduled program. *However, it is important to recognize that the amounts for and activities under scheduled programs are included solely for informational purposes and that only appropriations enacted as line items, currently coincidental with appropriation units, are legally binding.*

SECTION 102: UNCLASSIFIED POSITIONS

Appropriation unit includes a single coincident line item for unclassified positions.

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Unclassified positions – 3.0 FTE positions	\$585,500	Supports the salaries of unclassified positions within the MSP, appointed by the Governor, consisting of the MSP Director (bearing the rank of colonel), Chief Administrative Officer, and the Executive Director of the Michigan Commission on Law Enforcement Standards (MCOLES).
		Funding Source(s): IDG/IDT 7,500 Restricted 378,500 GF/GP 199,500
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$585,500	Total of all applicable line item appropriations.
Interdepartmental grant/intradepartmental transfer revenues	7,500	Revenue received from other departments and transferred within the department.
State restricted revenues	378,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$199,500	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 103: EXECUTIVE AND DEPARTMENTAL SERVICES

Appropriation unit includes a single coincident line item for executive direction and departmental services, consisting of four nonbinding scheduled programs designated under boilerplate Section 216(1)(a) and described below.

Full-time equated classified positions	104.0	Full-time equated (FTE) positions in the state classified service.
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Departmentwide	\$37,836,600	Supports lease obligations for both state-owned facilities, managed by the Department of Technology, Management, and Budget (DTMB), and privately-owned facilities occupied by the MSP; fleet leasing charges for DTMB to acquire, maintain, insure, and fuel MSP vehicles; and workers' compensation benefits, paid through DTMB, to MSP employees or beneficiaries.
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Funding Source(s):	IDG/IDT	227,100
	Federal	94,600
	Restricted	1,028,200
	GF/GP	36,486,700

Related Boilerplate Section(s): None

Departmental services – 46.0 FTE positions	6,862,300	Supports the staff and operations of the Departmental Services Division, which includes:
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Management Services Section: Responsible for providing support services, including those related to budget and finance, project management, facility maintenance and security, vehicle fleet, and uniforms, equipment, and supplies.

Accounting Service Center: Responsible for oversight of departmental accounts, coordination of year-end closing process, monitoring federal grants, and preparation of accounting reports; provided by the Department of Technology, Management, and Budget (DTMB).

Funding Source(s):	IDG/IDT	68,700
	Federal	270,600
	Restricted	1,541,600
	GF/GP	4,981,400

Related Boilerplate Section(s): 207, 209, 210, 216, 218, 219, 229, 230, 240, 304

Executive direction – 58.0 FTE positions	7,970,200	<p>Supports the staff and operations of the Office of the Director, which includes:</p> <p><u>Chief of Staff</u>: Serves as a senior policy executive responsible for departmental strategy and policy development and oversight of the Office of the Director.</p> <p><u>Chief Administrative Officer</u>: Responsible for the day-to-day administration of the department.</p> <p><u>Internal Control Coordinator</u>: Responsible for internal auditing of departmental accounts and activities.</p> <p><u>Public Affairs Section</u>: Responsible for coordinating media and public relations and internal departmental communications.</p> <p><u>Legislative and Legal Resources Section</u>: Responsible for legislative analysis and affairs, legal research and training, litigation coordination, and policy development.</p> <p><u>Professional Standards Section</u>: Responsible for investigating complaints against department employees and inspecting department worksites.</p> <p><u>Communications Section</u>: Responsible for maintaining departmental radios, mobile data computers, and wired and wireless telephones.</p> <p><u>Office of Behavioral Science</u>: Responsible for psychological services for department employees. (Funded throughout the budget.)</p> <p><u>Human Resources Division</u>: Responsible for human resources functions provided by Civil Service Commission staff. (Funded throughout the budget.)</p> <p><u>Executive Protection Section</u>: Responsible for providing security services for the governor, visiting dignitaries, and special events and at the Capitol Building and other state office buildings in and around Lansing.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>IDG/IDT</td> <td style="text-align: right;">36,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">496,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,437,000</td> </tr> </table>	Funding Source(s):	IDG/IDT	36,900		Restricted	496,300		GF/GP	7,437,000
Funding Source(s):	IDG/IDT	36,900									
	Restricted	496,300									
	GF/GP	7,437,000									

Related Boilerplate Section(s): 301

Information technology services and projects	24,073,800	<p>Partially supports various information technology services and projects provided by the Department of Technology, Management, and Budget (DTMB) for the MSP; individual programmatic line items also incur IT-related charges.</p>															
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>IDG/IDT</td> <td style="text-align: right;">453,100</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">948,800</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">1,116,300</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">8,985,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">12,570,400</td> </tr> </table>	Funding Source(s):	IDG/IDT	453,100		Federal	948,800		Local	1,116,300		Restricted	8,985,200		GF/GP	12,570,400
Funding Source(s):	IDG/IDT	453,100															
	Federal	948,800															
	Local	1,116,300															
	Restricted	8,985,200															
	GF/GP	12,570,400															

Related Boilerplate Section(s): None

GROSS APPROPRIATION	\$76,742,900	Total of all applicable line item appropriations.
Interdepartmental grant/intradepartmental transfer revenues	785,800	Revenue received from other departments and transferred within the department.
Federal revenues	1,314,000	Revenue received from federal departments and agencies.
Local revenues	1,116,300	Revenue received from local units of government.
State restricted revenues	12,051,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$61,475,500	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 104: LAW ENFORCEMENT SERVICES

Appropriation unit includes a single coincident line item for law enforcement services, consisting of five nonbinding scheduled programs designated under boilerplate Section 216(1)(b) and described below.

Full-time equated classified positions	507.0	Full-time equated (FTE) positions in the state classified service.
Biometrics and identification – 48.0 FTE positions	\$7,633,200	<p>Supports the staff and operations of the Biometrics and Identification Division, which includes:</p> <p><u>Automated Print Identification Section:</u> Maintains the Automated Fingerprint Identification System (AFIS), a centralized computerized repository to encode, search, and match fingerprints; law enforcement agencies upload fingerprint submissions to the system and query the system to identify perpetrators.</p> <p><u>Combined DNA Index System (CODIS) Section:</u> Processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program); profiles are uploaded to the CODIS which links local, state, and national DNA databases.</p> <p><u>Digital Image Section:</u> Maintains the Statewide Network of Agency Photographs (SNAP), a centralized computerized repository of digital criminal images, including mug shots, scars, tattoos, and other marks; law enforcement agencies upload photographs and query the system to identify perpetrators.</p> <p><u>Polygraph Section:</u> Provides highly trained examiners utilizing polygraph instruments along with validated psychophysiological and credibility assessment techniques to distinguish truth from deception and give investigative direction to law enforcement agencies requesting services.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,118,100 GF/GP 3,515,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 404</i></p>

Criminal Justice
Information Center – 133.0
FTE positions

17,945,300

Supports the staff and operations of the Criminal Justice Information Center (CJIC), which includes:

Enforcement Records Unit: Manages and maintains several electronic records management systems, including those related to traffic crash reporting, citations, officer daily logs and the Automated Incident Capture System (AICS) used for the collection, storage, and reporting of incident information by law enforcement officers during the course of investigations.

Criminal History Section: Manages and maintains database of criminal arrests, charges, and conviction in Michigan, linking to the FBI criminal records system, and provides criminal history data to law enforcement agencies, employers and regulators performing background checks, and the public via the Internet Criminal History Access Tool (ICHAT).

Law Enforcement Information Network (LEIN): Manages and maintains criminal justice database allowing entry, updates, and queries for records and information relating to warrants, stolen property, missing persons, protection orders, firearms records, Departments of State and Corrections records, sex offender registry status, and criminal history information.

Michigan Criminal Justice Information Network (MiCJIN): Provides a secure, single point of access to the range of law enforcement software applications utilized by state and local law enforcement agencies, including AFIS, SNAP, CODIS, LEIN, Department of State driver's license and state identification card images (MiDIRS), and firearms and sex offender registries.

Michigan Incident Crime Reporting (MICR): Processes and analyzes crime data and publishes crime statistics on violent and property offenses, hate crimes, domestic violence, and law enforcement officers killed and assaulted.

Traffic Crash Reporting Section: Compiles, processes, and evaluates traffic crash reports from state and local law enforcement agencies, manages and maintains a central database of traffic crash data, provides extensive data on fatal crashes to the federal government, trains officers on proper completion of crash reports, and collaborates with the Department of State to update driver records.

Firearms Records: Manages and maintains records relating to registered handguns and concealed pistol licenses (CPL) and serves as liaison to FBI regarding compliance with the Brady Act.

Sex Offender Registry: Manages and maintains the law enforcement and public databases providing information on registered sex offenders and assists in enforcing registration requirements.

Public Information: Coordinates and processes FOIA requests received by the department and oversees retention of CJIC records.

Audit and Training: Conducts compliance audits of all criminal justice agencies and others to ensure the security, integrity, and confidentiality of criminal justice information and coordinates CJIC division training.

Funding Source(s):	IDG/IDT	1,041,900
	Federal	1,903,900
	Local	598,600
	Restricted	11,331,500
	GF/GP	3,069,400

Related Boilerplate Section(s): 402

Forensic science – 254.0 FTE positions	42,077,200	<p>Supports the staff and operations of the Forensic Science Division, which examines evidentiary materials collected and submitted by law enforcement agencies through specialized analyses under several technical disciplines (i.e., biology and DNA, toxicology, latent prints, firearms and tool marks, controlled substances, and trace evidence and questioned documents) performed in accredited laboratories located across the state, provides direct assistance and training to law enforcement agencies in the processing of crime scenes and collection of evidence, and contributes expert testimony in criminal court cases.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: 100px;"> <tr> <td>Federal</td> <td style="text-align: right;">5,110,700</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">9,813,200</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">27,153,300</td> </tr> </table>	Federal	5,110,700	Restricted	9,813,200	GF/GP	27,153,300
Federal	5,110,700							
Restricted	9,813,200							
GF/GP	27,153,300							

Related Boilerplate Section(s): 403

Grants and community services – 17.0 FTE positions	17,516,800	<p>Supports the staff and operations of the State 9-1-1 Administration, which serves the State 9-1-1 Committee by promoting, overseeing, and coordinating the successful development, implementation, and operation of 9-1-1 systems across the state, and the Grants and Community Services Division, which includes:</p> <p><u>Office of Justice Program Grants:</u> Distributes federal Byrne Justice Assistance Grant (JAG) program funds to state and local criminal justice agencies used for a variety of law enforcement purposes and administers the federal Residential Substance Abuse Treatment for State Prisoners (RSAT) Program, which assists states and local governments in developing and implementing residential substance abuse treatment programs in state and local correctional and detention facilities.</p> <p><u>Auto Theft Prevention Program:</u> Serves the Automobile Theft Prevention Authority (APTA) by assessing the scope of automobile theft in the state, analyzing various methods of combating automobile theft, and administering grants awarded by APTA to state and local units of government for automobile theft prevention-related activities.</p> <p><u>Community Service Troopers:</u> Supervises the activities of troopers assigned to posts across the state related to community outreach and education initiatives and partnerships.</p> <p style="text-align: right;">Funding Source(s):</p> <table border="0" style="margin-left: 100px;"> <tr> <td>IDG/IDT</td> <td style="text-align: right;">644,800</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">8,588,500</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">7,680,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">633,500</td> </tr> </table>	IDG/IDT	644,800	Federal	8,588,500	Restricted	7,680,000	GF/GP	633,500
IDG/IDT	644,800									
Federal	8,588,500									
Restricted	7,680,000									
GF/GP	633,500									

Related Boilerplate Section(s): None

Training – 55.0 FTE positions	12,777,200	<p>Supports the staff and operations of the Training Division, which conducts periodic recruit schools, ongoing employee training, various specialized training programs (e.g., precision driving, fire investigation, firearms, explosives, canine, underwater recovery), the Michigan Youth Leadership Academy, and includes:</p> <p><u>Academy Services Section</u>: Provides administrative and financial services, manages residential and hospitality functions, and coordinates scheduling related to the Academy.</p> <p><u>Career Development Section</u>: Provides for the development and delivery of numerous supervisor and leadership programs.</p> <p><u>Trooper Development Section</u>: Provides for recruit and in-service training for the department's front-line and supervisory enforcement personnel.</p> <p><u>Chaplain Corps</u>: Provides spiritual services to MSP employees and their families and participate in formal and informal meetings and ceremonies.</p> <p><u>Traffic Services Section</u>: Provides statewide traffic-related programs and resources including traffic crash reconstruction, training, and statistics, alcohol enforcement training, speed measurement and in-car video equipment, traffic control orders, vehicle code analysis, public information campaigns, and the Precision Driving Facility.</p> <p><u>Recruiting and Selection Section</u>: Provides for the recruitment and selection of applicants for periodic recruit schools for troopers, motor carrier offices, and state property security officers conducted at the Academy.</p>
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Funding Source(s):	IDG/IDT	4,461,100
	Federal	1,830,600
	Restricted	1,761,800
	GF/GP	4,723,700

Related Boilerplate Section(s): 401, 901

GROSS APPROPRIATION	\$97,949,700	Total of all applicable line item appropriations.
Interdepartmental grant/intradepartmental transfer revenues	6,147,800	Revenue received from other departments and transferred within the department.
Federal revenues	17,403,700	Revenue received from federal departments and agencies.
Local revenues	598,600	Revenue received from local units of government.
State restricted revenues	34,704,600	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$39,095,000	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 105: COMMISSION ON LAW ENFORCEMENT STANDARDS

Appropriation unit includes a single coincident line item for the [Michigan] Commission on Law Enforcement Standards (MCOLES), consisting of three nonbinding scheduled programs designated under boilerplate Section 216(1)(c) and described below.

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.
Public Safety Officers Benefit Program – 1.0 FTE positions	\$150,500	<p>Supports survivor benefits (one-time payment of \$25,000) administered by the Michigan Commission on Law Enforcement Standards (MCOLES) to the surviving spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty.</p> <p style="text-align: right;">Funding Source(s): GF/GP 150,500</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
Standards and training/justice training grants – 14.0 FTE positions	9,120,700	<p>Supports the staff and operations of the Michigan Commission on Law Enforcement Standards (MCOLES), an autonomous agency within the MSP, which includes:</p> <p><u>Executive Direction</u>: Provides the executive direction and strategic planning and legislative, legal, and communication services for MCOLES.</p> <p><u>Administration</u>: Promulgates administrative rules, develops budgets and policies, and manages finances and human resources for MCOLES.</p> <p><u>Career Development</u>: Develops selection and employment standards, basic and in-service training curricula, and testing and performance metrics for prospective and practicing law enforcement officers.</p> <p><u>Licensing</u>: Verifies and evaluates applications for licensure from prospective law enforcement officers and railroad and private security police officers, issues licenses, manages the MCOLES Information and tracking Network, and administers training grants to law enforcement agencies and other entities within the criminal justice system.</p> <p><u>Standards Compliance</u>: Proctors licensure examinations, conducts investigations of complaints against licensees and oversees licensure revocations, and approves and monitors training academies and programs.</p> <p><u>Law Enforcement Resource Center</u>: Provides audio-visual training materials to law enforcement agencies and other entities within the criminal justice system.</p> <p><u>STOP Violence Against Women</u>: Administers training and technical assistance to law enforcement agencies for the response to domestic violence and development of policies, procedures, and protocols.</p> <p style="text-align: right;">Funding Source(s): Federal 174,900 Restricted 8,204,700 GF/GP 741,100</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 501</i></p>
Training only to local units – 3.0 FTE positions	647,300	<p>Supports the development of basic police training curricula by the Michigan Commission on Law Enforcement Standards (MCOLES) and partial reimbursement of local law enforcement agencies for costs associated with training employed officer candidates.</p> <p style="text-align: right;">Funding Source(s): Restricted 647,300</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$9,918,500	Total of all applicable line item appropriations.

Federal revenues	174,900	Revenue received from federal departments and agencies.
State restricted revenues	8,852,000	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$891,600	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 106: FIELD SERVICES

Appropriation unit includes a single coincident line item for field services, consisting of four nonbinding scheduled programs designated under boilerplate Section 216(1)(d) and described below.

Full-time equated classified positions	2,016.0	Full-time equated (FTE) positions in the state classified service.
Casino gaming oversight – 34.0 FTE positions	\$5,949,000	Supports staff and operations within the Second District related to law enforcement activities associated with casinos located in Detroit, including the investigation of gaming-related criminal violations and provision of assistance to the Michigan Gaming Control Board. Funding Source(s): IDG/IDT 5,949,000 <i>Related Boilerplate Section(s): None</i>
General law enforcement and criminal investigations – 1,952.5 FTE positions	287,931,700	Supports the staff and operations of the Field Services Bureau, which includes uniform command and civilian support personnel, criminal investigation teams and multi-jurisdictional taskforces, and troopers assigned to one of 29 posts or 54 detachments located within seven districts across the state under the Regional Policing Plan; enlisted ranks are responsible for patrolling public highways and providing general law enforcement services, participating in several specialized investigative programs (e.g., narcotics, fire, fraud, auto theft) in collaboration with local and federal law enforcement agencies, partnering with distressed cities (e.g., Detroit, Flint, Saginaw) to supplement local law enforcement activities, and performing security services for other agencies and organizations (e.g., recreational, political, and special events). Funding Source(s): IDG/IDT 757,100 Federal 6,512,300 Local 2,062,900 Restricted 38,543,500 GF/GP 240,055,900 <i>Related Boilerplate Section(s): 226, 601, 602, 604</i>
Michigan International Speedway traffic control	831,900	Supports the provision of traffic control services by the MSP for events at the Michigan International Speedway. Funding Source(s): GF/GP 831,900 <i>Related Boilerplate Section(s): 901</i>
Tobacco tax fraud investigations – 29.5 FTE positions	5,221,700	Supports staff and operations related to tobacco tax fraud investigation and enforcement activities, including the investigation of the illegal sale of untaxed tobacco products and related criminal activities. Funding Source(s): Restricted 5,221,700 <i>Related Boilerplate Section(s): 603</i>
GROSS APPROPRIATION	\$299,934,300	Total of all applicable line item appropriations.
Interdepartmental grant/intradepartmental transfer revenues	6,706,100	Revenue received from other departments and transferred within the department.
Federal revenues	6,512,300	Revenue received from federal departments and agencies.
Local revenues	2,062,900	Revenue received from local units of government.

State restricted revenues	43,765,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$240,887,800	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 107: SPECIALIZED SERVICES

Appropriation unit includes a single coincident line item for specialized services, consisting of five nonbinding scheduled programs designated under boilerplate Section 216(1)(e) and described below.

Full-time equated classified positions	485.0	Full-time equated (FTE) positions in the state classified service.
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Commercial vehicle enforcement – 202.0 FTE positions	\$25,306,900	<p>Supports the staff and operations of the Commercial Vehicle Enforcement Division, which includes:</p> <p><u>Weigh Station Operations</u>: Operates 14 weigh stations throughout the state to monitor commercial vehicles for compliance with size and weight requirements, perform driver and vehicle safety inspections, verify driver's credentials, and detect regulatory violations and enforce regulatory compliance.</p> <p><u>Road Patrol Operations</u>: Provides commercial vehicle and commercial traffic enforcement on freeways, state highways, and county roadways where weigh stations are non-existent.</p> <p><u>Hazardous Materials and Investigation Unit</u>: Conducts federal compliance reviews on and safety investigations of commercial vehicles whose performance indicates a potential safety hazard to the general public and responds to traffic crashes involving hazardous materials.</p> <p><u>Bus Inspection Unit</u>: Inspects private and public school buses.</p> <p><u>Safety Audit Unit</u>: Conducts safety audits on new commercial vehicles to ensure compliance with all laws and regulations.</p> <p><u>Training Unit</u>: Provides training related to commercial vehicle enforcement and presents safety information to stakeholders and the public. (Housed within the Training Division.)</p> <p><u>Border Enforcement</u>: Inspects commercial vehicles and drivers entering and exiting Michigan at international borders for compliance with federal and state regulations.</p>
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Funding Source(s):	IDG/IDT	11,864,700
	Federal	6,515,400
	Local	1,667,500
	Restricted	4,209,300
	GF/GP	1,050,000

Related Boilerplate Section(s): 702

Commercial vehicle regulation – 14.0 FTE positions	2,772,200	<p>Supports the staff and operations of the Regulatory and Credentialing Section, within the Commercial Vehicle Enforcement Division, which is responsible for implementing insurance and safety regulations of intrastate for-hire motor carriers and providing consumer protection and rate regulation for intrastate motor carriers of household goods by processing applications for new or expanded operating authority and certifying intrastate motor carriers with operation authority, in addition to administering the Unified Carrier Registration Program for interstate motor carriers and overseeing the regulation of carriers by water.</p>
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Funding Source(s):	Restricted	2,772,200
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Related Boilerplate Section(s): 702

Emergency management and homeland security – 85.0 FTE positions	49,852,400	<p>Supports the staff and operations of the Emergency Management and Homeland Security Division, which includes:</p> <p><u>Emergency Management Planning and Administration:</u> Administers the federal Emergency Management Performance Grant program; provides leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of planning, preparation, mitigation, response, and recovery.</p> <p><u>Hazardous Materials Programs:</u> Operates the Training Center which offers instructional and other skill enhancement opportunities through the Hazardous Materials Professional Recognition Program; provides hazardous materials training and planning assistance to Local Emergency Planning Committees and fire departments; assists local units of government in developing emergency response plans to address accidental releases of extremely hazardous substances, and administers several state and federal grant programs.</p> <p><u>FEMA Program Assistance:</u> Activities in support of several Federal Emergency Management Assistance (FEMA) programs, including the Flood Mitigation Assistance Program, Pre-Disaster Mitigation Program, Repetitive Flood Claims Program, Severe Repetitive Loss Program, and the Comprehensive Environmental Response, Compensation, and Liability Act Program.</p> <p><u>Nuclear Power Plant Emergency Planning:</u> Provides technical assistance in the planning and training for responses to radiological emergencies at fixed nuclear facilities.</p> <p><u>State Emergency Operations Center (SEOC):</u> Facilitates coordinated among local, state, and federal agencies coordinate the response to disasters, emergencies, or terrorist events.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">42,514,200</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">3,756,400</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">3,581,800</td> </tr> </table>	Funding Source(s):	Federal	42,514,200		Restricted	3,756,400		GF/GP	3,581,800
Funding Source(s):	Federal	42,514,200									
	Restricted	3,756,400									
	GF/GP	3,581,800									

Related Boilerplate Section(s): 703

Highway safety planning – 26.0 FTE positions	16,121,000	<p>Supports the staff and operations of the Office of Highway Safety Planning, which includes:</p> <p><u>State Program Planning and Administration:</u> Provides the administrative and planning functions necessary to research, develop, and coordinate various traffic safety programs included and implemented as the state's Highway Safety Plan and administers highway safety-related grant programs.</p> <p><u>Federal Highway Traffic Safety Coordination:</u> Administers federal grant awards to improve the safety of traveling on Michigan highways, distributes federal highway safety funds to local units of government and nonprofit organizations, and implements and enforces federal programs to combat impaired driving and promote driver, passenger, motorcyclist, and pedestrian safety.</p> <p><u>Truck Safety Program:</u> Serves the Truck Safety Commission by administering grant awards to the Michigan Center for Truck Safety for the education and training of commercial truck drivers and the Commercial Vehicle Enforcement Division for enforcement of motor carrier safety regulations.</p> <table border="0" style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">13,511,400</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">2,016,500</td> </tr> <tr> <td></td> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">593,100</td> </tr> </table>	Funding Source(s):	Federal	13,511,400		Restricted	2,016,500		GF/GP	593,100
Funding Source(s):	Federal	13,511,400									
	Restricted	2,016,500									
	GF/GP	593,100									

Related Boilerplate Section(s): 704

Special operations – 158.0 FTE positions	26,888,300	<p>Supports the staff and operations of the following specialized law enforcement services provided under the MSP:</p> <p><u>Special Operations Division:</u> Oversees and operates the Aviation Unit, Bomb Squad, Canine Unit, Emergency Support (SWAT) Team, and Underwater Recovery Unit and strategically assigns specially trained enlisted personnel to posts located throughout the state to rapidly deploy and respond to requests for assistance from local, state, and federal law enforcement agencies.</p> <p><u>Intelligence Operations Division:</u> Oversees and operates the Michigan Intelligence Operations Center (MIOC), which facilitates the collection, analysis, dissemination of criminal intelligence shared among local, state, and federal public safety agencies and private sector organizations; the Cyber Section, which consists of the Michigan Cyber Command Center, Computer Crimes Unit, and Michigan Internet Crimes Against Children Task Force; and Regional Communication Centers located in Lansing, Detroit, Gaylord, and Negaunee, which respond to requests for public safety assistance from law enforcement agencies and citizens.</p>															
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>IDG/IDT</td> <td style="text-align: right;">712,400</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">11,400</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">76,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,256,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">24,831,300</td> </tr> </table>	Funding Source(s):	IDG/IDT	712,400		Local	11,400		Private	76,700		Restricted	1,256,500		GF/GP	24,831,300
Funding Source(s):	IDG/IDT	712,400															
	Local	11,400															
	Private	76,700															
	Restricted	1,256,500															
	GF/GP	24,831,300															

Related Boilerplate Section(s): 226, 238, 701

GROSS APPROPRIATION	\$120,940,800	Total of all applicable line item appropriations.
Interdepartmental grant/intradepartmental transfer revenues	12,577,100	Revenue received from other departments and transferred within the department.
Federal revenues	62,541,000	Revenue received from federal departments and agencies.
Local revenues	1,678,900	Revenue received from local units of government.
Private revenues	76,700	Revenue received from private individuals and entities.
State restricted revenues	14,010,900	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$30,056,200	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 108: SECONDARY ROAD PATROL

Appropriation unit includes a single coincident line item for the Secondary Road Patrol Program.

Full-time equated classified positions	1.0	Full-time equated (FTE) positions in the state classified service.
Secondary Road Patrol Program – 1.0 FTE positions	\$11,065,700	<p>Supports grants administered by the Office of Highway Safety Planning and distributed to county sheriff departments pursuant to 1978 PA 416, as amended, for expenditures related to patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads.</p> <p style="text-align: right;">Funding Source(s): Restricted 11,065,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 801</i></p>
GROSS APPROPRIATION	\$11,065,700	Total of all applicable line item appropriations.
State restricted revenues	11,065,700	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

SECTION 109: ONE-TIME APPROPRIATIONS

Appropriation unit includes a single coincident line item for one-time appropriations, consisting of two nonbinding scheduled programs designated under boilerplate Section 216(1)(f) and described below.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Trooper school	\$3,200,000	<p>Supports the one-time costs of recruiting, boarding, training, and equipping recruits admitted to the 129th Trooper Recruit School anticipated to commence on June 5, 2016 and graduate 88 new troopers.</p> <p style="text-align: right;">Funding Source(s): GF/GP 3,200,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 901</i></p>
Sexual Assault Prevention and Education Initiative	500,000	<p>Supports the Sexual Assault Prevention and Education Initiative proposed by the Governor.</p> <p style="text-align: right;">Funding Source(s): GF/GP 500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 901</i></p>
GROSS APPROPRIATION	\$3,700,000	Total of all applicable line item appropriations.
GENERAL FUND/ GENERAL PURPOSE	\$3,700,000	The state's primary operating fund (the portion of the state's General Fund that does not include restricted revenue).

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources, and the amount to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations in the article to the Management and Budget Act, 1984 PA 431.

Sec. 203. Definitions

Defines various terms and acronyms appearing in the article.

Sec. 204. IDG Funding Received by the Department

Lists specific amounts and sources of interdepartmental grant funding received by the MSP.

Sec. 205. IDG Funding Made Available to Other State Departments

Lists specific amounts and sources of interdepartmental grant funding made available by the MSP to other state departments and stipulates that the MSP shall provide \$1.5 million in federal Byrne grants to the state Judiciary.

Sec. 206. Contingency Funds

Permits appropriation of federal, state restricted, local, and private contingency funds up to specified amounts, subject to the legislative transfer process.

Sec. 207. Transparency Website

Requires the MSP, working with DTMB, to maintain a searchable website accessible by the public at no cost, which includes various appropriation, expenditure, procurement, and staffing information.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of the Internet to fulfill legislative reporting requirements.

Sec. 209. Buy American and Buy Michigan

Requires the MSP to purchase goods and services made in America, preferably in Michigan and preferably by veterans, if competitively priced at comparable quality.

Sec. 210. Deprived and Depressed Communities

Requires the MSP to reasonably ensure that businesses in "deprived and depressed" communities compete for and perform contracts for services and supplies.

Sec. 212. Record Retention

Requires the MSP to retain all records in accordance with state and federal guidelines.

Sec. 215. Communications with the Legislature

Prohibits the MSP from taking disciplinary action against an employee for communicating with a member of the Legislature or its staff.

Sec. 216. Schedules of Programs and Revenues

Designates the nonbinding schedule of programs for several lines items that may, but are not required to be, funded by the MSP and the nonbinding schedule of revenues that may or may not be received by the MSP, yet stipulates that funding required by statute is not subject to funding flexibility.

Sec. 218. Out-of-State Travel Report

Requires the MSP to submit a report pertaining to out-of-state travel for state employees, including the dates of each travel occurrence and the related expenses and fund sourcing of each travel occurrence.

Sec. 219. Quarterly Reporting on Achieving Requirements

Requires the MSP to provide quarterly reports on its performance against the metrics cited in the article, status of work projects, financial status, and summary of fund shifts.

Sec. 221. Department Core Services

Lists the core services of the MSP and requires appropriations to be expended for core services.

Sec. 222. Post Closure or Consolidation

Requires the MSP to notify subcommittees not less than 90 days before recommending closure or consolidation of any state police posts.

BOILERPLATE SECTION INFORMATION

Sec. 223. Privatization Project Plans

Requires the submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.

Sec. 224. Prohibits Purchase of Legal Services

Prohibits the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 226. Contractual Services Reimbursement

Requires that contractual services provided by the MSP be reimbursed for all costs incurred, including retirement and overtime costs, and that services provided to entities other than local units of government be provided on an overtime basis.

Sec. 228. General Fund/General Purpose Lapse Report

Requires the State Budget Office to submit an annual report providing estimates of GF/GP lapses for MSP programs.

Sec. 229. Restricted Funds Report

Requires the MSP to cooperate with the State Budget Office to submit a report to the Legislature pertaining to restricted fund revenues, expenditures, and balances for the previous two fiscal years.

Sec. 230. Department Scorecard Website

Requires the MSP to maintain a department scorecard website that identifies, updates, and tracks key metrics to monitor the department's performance.

Sec. 232. Michigan Public Safety Communications System

Requires the MSP to act as a liaison between DTMB and local public safety agencies for issues relating to the Michigan Public Safety Communications System.

Sec. 233. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs for the MSP.

Sec. 235. Wayland Post

Requires MSP to initiate discussions with the City of Wayland regarding a joint public safety building located in Wayland.

Sec. 238. Authorization To Expend Private Donations

Appropriates money privately donated to the MSP for the purposes designated by the donor.

Sec. 240. Benchmarks for New Programs or Program Enhancements

Requires the MSP to submit reports to the Legislature identifying program-specific metrics intended to measure the performance based on a return on taxpayer investment of new programs or program enhancements and updating the Legislature on the progress in tracking metrics and the status of program success.

Sec. 250. Participation in MIBridges Fraud Work Group

Requires the MSP to participate in a multidepartment work group charged with investigating and making recommendations pertaining to methods of minimizing fraud within the MIBridges program administered by the Department of Health and Human Services.

EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES

Sec. 303. Capitol and Secondary Complex Security

Requires the MSP to maintain adequate levels of staffing and resources for providing security services at the state Capitol Building and surrounding building; requires the MSP to pursue federal grants to improve security services; requires a minimum of 27,000 patrol hours at state Capitol complex facilities.

Sec. 304. Department Services

Requires the MSP to provide administrative support for MSP operations, including the Automobile Theft Prevention Authority, Byrne Memorial Justice Assistance Program, asset forfeiture reporting requirements, and statewide 9-1-1 operations.

BOILERPLATE SECTION INFORMATION

LAW ENFORCEMENT SERVICES

Sec. 401. Training

Requires the MSP to maintain proper levels of staffing and resources perform its programmatic responsibilities; stipulates goal of average classroom occupancy of 55%; requires the MSP to submit reports pertaining to recruit schools admissions and graduations; requires the MSP to distribute and review course evaluations.

Sec. 402. Criminal Justice Information Center

Requires the MSP to maintain criminal justice information systems in support of the public safety and law enforcement communities; requires MSP to conduct at least 30 outreach services to improve submission of criminal history information; requires the MSP to complete and publish crime statistics; requires the MSP to complete, evaluate, and disseminate traffic crash reports; requires the MSP to maintain, disseminate, and exchange criminal history and juvenile records; requires the MSP to maintain firearms licensure records; requires the MSP to submit a report pertaining to the revenues and expenditures to implement concealed pistol licensure; requires the MSP to maintain the sex offender registry; requires the MSP to provide information of the number of background checks processed through ICHAT; stipulates that unexpended revenues deposited into the CJIS Service Fees Fund shall carryforward and not lapse to the General Fund; stipulates that unexpended revenue generated by local SRMS fees shall carryforward and not lapse to the General Fund.

Sec. 403. Forensic Science

Requires the MSP to provide forensic testing services to aid in criminal investigations; requires MSP to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires the MSP to provide data on turnaround times, staffing levels, and backlogged cases; stipulates goals for decreasing firearms and toxicology backlogs; stipulates that the MSP shall explore an information technology interface between the MSP and a judicial system; requires the MSP to provide forensic testing and profiling of DNA evidence to aid in criminal investigations; requires the MSP to post changes to protocol for retain and purging DNA records; stipulates goal for decreasing DNA analysis backlog; requires the MSP to establish the Sexual Assault Kit Initiative and submit a report on specified information about the Initiative.

Sec. 404. Biometrics and Identification

Requires the MSP to manage specified identification databases; requires the MSP to provide data on submission to the AFIS database and stipulates a goal for electronic submissions; requires the MSP to maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations and stipulates a goal of an average 15-day wait time; requires the MSP to provide information on the number of fingerprint checks processed.

COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. Commission on Law Enforcement Standards

Requires MCOLES to maintain proper levels of staffing and resources to perform its programmatic responsibilities and update standards within 30 days of enacted of germane legislation.

FIELD SERVICES

Sec. 601. General Law Enforcement and Traffic Safety

Stipulates that MSP troopers shall not be prohibited from responding to criminal or emergency situations and shall make every enforce to protect residents; requires the MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 315,000 hours to statewide patrol, 30,000 within distressed cities and 4,000 within Belle Isle; requires the MSP to maintain a 93% compliance rate for reporting by register sex offenders; requires the MSP to submit a report pertaining to the Secure Cities Partnership.

Sec. 602. Criminal Investigations

Requires the MSP to identify and apprehend criminals through investigations; requires the MSP to maintain a specified number of investigation hours; requires the MSP to meet or exceed case clearance rate of 60%; requires the MSP to provide four training opportunities to local law enforcement partners related to gambling.

Sec. 603. Tobacco Tax Fraud Investigations

Requires the MSP to provide prevention and suppression of organized untaxed tobacco smuggling; submit a report pertaining to tobacco tax enforcement activities and expenditures; requires the MSP to dedicate a minimum of 16,660 hour to tobacco tax enforcement.

BOILERPLATE SECTION INFORMATION

Sec. 604. Fire Investigations

Requires the MSP to provide fire investigation training and assistance; requires the MSP to maintain readiness to a specified number of request for fire investigation services.

SPECIALIZED SERVICES

Sec. 701. Special Operations

Requires the MSP to provide specialized law enforcement services; requires the MSP to operate the Michigan Intelligence Operations Center for Homeland Security (MIOC); requires the MIOC to provide timely and accurate information and increase public awareness on how to report suspicion activity; requires the MSP to maintain readiness to respond to a specified number of requests for specialty services; requires the MSP to support the Cyber Section.

Sec. 702. Commercial Vehicle Regulation and Enforcement

Requires the MSP to maintain commercial vehicle and enforcement activities; requires the MSP to meet inspection goals consistent with the federal motor carrier safety assistance program and annually inspect at least 50,000 commercial vehicles; requires the MSP to inspect school buses and submit a report on the number and results of school bus inspections; requires the MSP to train at least 10 motor carrier officer recruits.

Sec. 703. Emergency Management and Homeland Security

Requires the MSP to coordinate emergency response activates of governmental units; authorizes the MSP to expend appropriated funds to call upon state agencies or departments to protect life or property or to protect the health or safety of any area under a state of emergency or disaster and report to the State Budget Director and submit recommendations to the Legislature for supplemental appropriation; authorizes the MSP to expend additional funds from various sources to provide emergency management training or emergency response activities and notify the Legislature; requires the MSP to maintain partnerships to protect the state from all hazards; requires the MSP to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain the State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training; requires the MSP to conduct a minimum of three training sessions to enhance emergency response; appropriates amounts necessary from the Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies upon approval of the State Budget Director notification of the Legislature and requires the MSP to submit a report related to expenditures from the Fund.

Sec. 704. Highway Safety Planning

Requires the MSP to provide highway safety traffic safety programs in partnership with other public and private organizations.

SECONDARY ROAD PATROL PROGRAM

Sec. 801. Secondary Road Patrol Program

Requires the MSP to provide funding to county sheriff departments to patrol secondary roads; stipulates sheriffs' duties under the Secondary Road Patrol program; requires the MSP to provide quarterly information related to secondary road patrol activities and submit reports at least semiannually; requires the MSP to request budgetary information from counties receiving grants for secondary road patrol activities.

ONE-TIME APPROPRIATIONS

Sec. 901. One-Time Appropriations Spending Restrictions

Stipulates that the MSP expend \$3.2 million to train at least 88 trooper recruits and \$500,000 to implement the Sexual Assault Prevention and Education Initiative.

FY 2016-17 GENERAL SECTIONS

Sec. 1201. FY 2016-17 Appropriation

States intent that FY 2016-17 appropriations are anticipated to be the same as FY 2015-16 appropriations, except for adjustments for changes in caseloads, federal match rates, economic factors, and available revenue.



Mary Ann Cleary, Director
 Kyle I. Jen, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton
Attorney General	Perry Zielak
Auditor General	Benjamin Gielczyk
Bill Analysis	Chris Couch Edith Best; Joan Hunault; Josh Roesner; Sue Stutzky
Capital Outlay	Benjamin Gielczyk
Civil Rights	Perry Zielak
Community Colleges	Marilyn Peterson
Corrections	Robin R. Risko
Economic and Revenue Forecast	Jim Stansell
Education (Department)	Samuel Christensen
Environmental Quality	Austin Scott
Executive Office	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Human Services	Viola Bay Wild
Medicaid, Physical and Behavioral Health	Kevin Koorstra; Kyle I. Jen
Public Health, Aging, Departmentwide Administration	Susan Frey
Higher Education	Marilyn Peterson
Insurance and Financial Services	Paul B.A. Holland
Judiciary	Robin R. Risko
Legislature	Benjamin Gielczyk
Licensing and Regulatory Affairs	Paul B.A. Holland
Local Finance	Jim Stansell
Lottery	Benjamin Gielczyk
Michigan Strategic Fund	Benjamin Gielczyk
Military and Veterans Affairs	Perry Zielak
Natural Resources	Austin Scott
Natural Resources Trust Fund	Benjamin Gielczyk; Austin Scott
Retirement	Bethany Wicksall; Kyle I Jen
Revenue Sharing/EVIP	Jim Stansell; Benjamin Gielczyk
School Aid	Bethany Wicksall; Samuel Christensen
State (Department)	Perry Zielak
State Police	Paul B.A. Holland
Supplemental Coordinator	Kyle I. Jen
Tax Analysis	Jim Stansell
Technology, Management, and Budget	Perry Zielak
Talent and Economic Development	Benjamin Gielczyk
Transfer Coordinator	Viola Bay Wild
Transportation	William E. Hamilton
Treasury	Benjamin Gielczyk
Unemployment Insurance	Paul B.A. Holland



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa