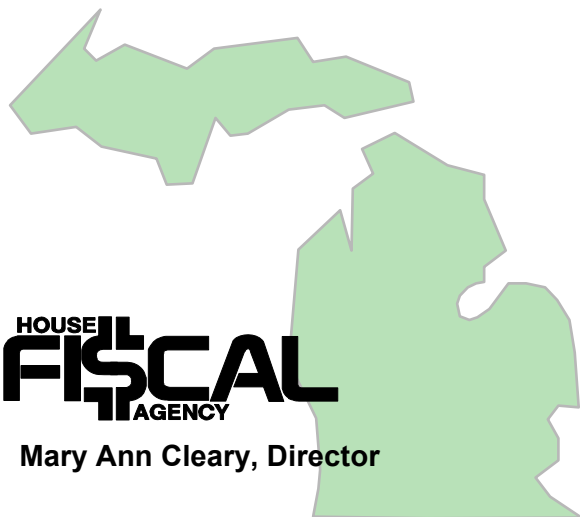


# LINE ITEM AND BOILERPLATE SUMMARY

## STATE POLICE

Fiscal Year 2016-17  
Article XVI, Public Act 268 of 2016  
House Bill 5294 as Enacted



Kent Dell, Fiscal Analyst

September 2016

**HOUSE FISCAL AGENCY  
GOVERNING COMMITTEE**

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**Kevin Cotter**

**Aric Nesbitt**

**Harvey Santana**

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HOUSE FISCAL AGENCY

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September 2016

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2016-17 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director



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# GLOSSARY

## APPROPRIATIONS AND FUND SOURCES

### **Appropriation**

Authority to expend funds. An appropriation is not a mandate to spend. Constitutionally, state funds cannot be expended without an appropriation by the Legislature.

### **Gross Appropriations**

Total spending authority from all revenue sources.

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Adjusted Gross Appropriations**

Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from individuals and private entities, including payments for services, grants, and other contributions.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

## STATE BUDGET TERMS

### **Fiscal Year**

The state's fiscal year (FY) runs from October to September. FY 2016-17 is October 1, 2016 through September 30, 2017.

### **Line Item**

Specific appropriation amount in a budget bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless designated as a work project. Lapsed funds are available for expenditure in the subsequent fiscal year.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.





## DEPARTMENT OF STATE POLICE

*The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority and is responsible for criminal law enforcement and investigation, traffic and commercial vehicle safety, emergency management and homeland security, and the administration and implementation of various programs, services, and technologies provided by the MSP and intended to enhance the capacity, capability, competency, and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.*

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,226.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
<b>GROSS APPROPRIATION</b>	<b>\$649,476,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	26,580,400	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$622,895,700</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Total federal revenue	87,967,800	Revenue received from federal departments and agencies.
Total local revenue	5,828,500	Revenue received from local units of government.
Total private revenue	78,100	Revenue received from private individuals and entities.
Total state restricted revenue	126,358,500	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$402,662,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
		GF/GP Subtotals: Ongoing 393,962,800 One-time 8,700,000

NOTE: The Legislature has significantly and continually rearranged the structure of the MSP budget over recent years by condensing appropriation units, combining line items, coalescing fund sources, and generally extending funding flexibility while expanding performance metrics via reporting requirements. Beginning in FY 2011-12, the line items within the budget were variously combined and the quantity was ultimately reduced from nearly 60 ongoing line items to merely five within the FY 2014-15 budget. These five ongoing line items, arranged under four appropriation units, encompassed 20 nonbinding schedules of programs. Furthermore, the budget included a schedule of revenues which indicated nonbinding budget-wide estimated amounts of specific fund sources, whereas generic fund types (e.g., federal, restricted, GF/GP) were appropriated from to support line items.

The Legislature made significant revisions to the structure of the FY 2016-17 MSP budget, which consists of six appropriation units containing a total of twenty-nine separate line items. The schedule of programs and schedule of revenues budget structure is eliminated, but each appropriation unit is still funded through generic fund types.

## SECTION 102: EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES

*Appropriation unit consists of five line items, which support the salaries of the department's unclassified employees, administrative operations and staff, and other department-wide services.*

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	103.0	Full-time equated (FTE) positions in the state classified service.
Unclassified positions – 3.0 FTE positions	\$600,200	Supports the salaries of unclassified positions within the MSP, appointed by the Governor, consisting of the MSP Director (bearing the rank of colonel), Chief Administrative Officer, and the Executive Director of the Michigan Commission on Law Enforcement Standards (MCOLES).
		Funding Source(s):    IDG/IDT        7,400 Restricted      388,100 GF/GP         204,700
		<i>Related Boilerplate Section(s): None</i>
Information technology services and projects	24,425,900	Partially supports various information technology services and projects provided by the Department of Technology, Management, and Budget (DTMB) for the MSP; individual programmatic line items also incur IT-related charges.
		Funding Source(s):    IDG/IDT        446,900 Federal         956,400 Local          1,128,500 Restricted      9,230,100 GF/GP         12,664,000
		<i>Related Boilerplate Section(s): None</i>
Departmentwide	38,607,700	Supports department-wide costs, which includes fleet leasing, workers compensation, rent and building occupancy charges, and special maintenance and utilities.
		Funding Source(s):    IDG/IDT        224,300 Federal         95,100 Restricted      1,041,700 GF/GP         37,246,600
		<i>Related Boilerplate Section(s): None</i>

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Departmental services – 7,001,900 Supports the staff and operations of the Departmental Services  
46.0 FTE positions Division, which includes:  
Management Services Section: Responsible for providing support services, including those related to budget and finance, project management, facility maintenance and security, vehicle fleet, and uniforms, equipment, and supplies.  
Accounting Service Center: Responsible for oversight of departmental accounts, coordination of year-end closing process, monitoring federal grants, and preparation of accounting reports; provided by the Department of Technology, Management, and Budget (DTMB).

Funding Source(s):	IDG/IDT	62,700
	Federal	276,500
	Local	4,600
	Restricted	1,453,100
	GF/GP	5,205,000

*Related Boilerplate Section(s): 207, 209, 210, 218, 219, 229, 230, 406*

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Executive direction – 57.0 8,015,800 Supports the staff and operations of the Office of the Director, which  
FTE positions includes:  
Chief of Staff: Serves as a senior policy executive responsible for departmental strategy and policy development and oversight of the Office of the Director.  
Chief Administrative Officer: Responsible for the day-to-day administration of the department.  
Internal Control Coordinator: Responsible for internal auditing of departmental accounts and activities.  
Public Affairs Section: Responsible for coordinating media and public relations and internal departmental communications.  
Legislative and Legal Resources Section: Responsible for legislative analysis and affairs, legal research and training, litigation coordination, and policy development.  
Professional Standards Section: Responsible for investigating complaints against department employees and inspecting department worksites.  
Communications Section: Responsible for maintaining departmental radios, mobile data computers, and wired and wireless telephones.  
Office of Behavioral Science: Responsible for psychological services for department employees. (Costs throughout the budget.)  
Human Resources Division: Responsible for human resources functions provided by Civil Service Commission staff. (Costs throughout the budget.)  
Executive Protection Section: Responsible for providing security services for the governor, visiting dignitaries, and special events and at the Capitol Building and other state office buildings in and around Lansing.

Funding Source(s):	IDG/IDT	35,200
	Restricted	506,500
	GF/GP	7,474,100

*Related Boilerplate Section(s): 301*

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**GROSS APPROPRIATION    \$78,651,500    Total of all applicable line item appropriations.**

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Total interdepartmental grant/intradepartmental transfer revenue	776,500	<u>Michigan Department of Transportation</u> (Subtotal: \$258,500): Grant from the State Trunk Line Fund, established by 1951 PA 51. <u>Training Academy Charges</u> (Subtotal: \$206,200): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government. <u>Casino Gaming Fees</u> (Subtotal: \$160,700): Grant from the Michigan Department of Treasury. <u>Truck Safety Fund</u> (Subtotal: \$50,700): Established by the State Trunk Line Highway System Act 1951 PA 51, MCL 247.675. <u>Other IDG Revenue</u> (Subtotal: \$100,400): Includes grants from the Michigan Department of State and the Michigan Department of Treasury.
Total federal revenue	1,328,000	<u>DOT</u> (Subtotal: \$607,300): Revenue from the Department of Transportation. <u>DOJ</u> (Subtotal: \$601,300): Revenues from the Department of Justice. <u>DHS</u> (Subtotal: \$119,400): Revenue from the Department of Homeland Security.
Total local revenue	1,133,100	<u>LEIN</u> (Subtotal: \$1,030,900): Service fees related to the Law Enforcement Information Network. <u>AFIS</u> (Subtotal: \$82,500): Service fees related to the Automated Fingerprint Identification System. <u>School Bus Revenue</u> (Subtotal: \$19,700): Fees related to school bus inspections.
Total state restricted revenue	12,619,500	<u>Criminal Justice Information Center Services</u> (Subtotal: \$8,677,400): Fees collected for various services, such as fingerprinting, criminal records checks, application and licensing of concealed pistol licenses, FOIA requests, and others. <u>Other State Restricted Revenue</u> (Subtotal: \$3,942,100): Restricted revenue from various funds, service fees, and other sources.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$62,794,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103: LAW ENFORCEMENT SERVICES

*Appropriation unit includes five line items, which support biometric and forensic science services, the Criminal Justice Information Center, and grants and training to local law enforcement and criminal justice agencies.*

Full-time equated classified positions	505.0	Full-time equated (FTE) positions in the state classified service.
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Biometrics and identification – 51.0 FTE positions	\$8,145,400	<p>Supports the staff and operations of the Biometrics and Identification Division, which includes:</p> <p><u>Automated Print Identification Section:</u> Maintains the Automated Fingerprint Identification System (AFIS), a centralized computerized repository to encode, search, and match fingerprints; law enforcement agencies upload fingerprint submissions to the system and query the system to identify perpetrators.</p> <p><u>Combined DNA Index System (CODIS) Section:</u> Processes and analyzes DNA casework samples and convicted offender and arrestee samples to create profiles (DNA Identification Profiling Program); profiles are uploaded to the CODIS which links local, state, and national DNA databases.</p> <p><u>Digital Image Section:</u> Maintains the Statewide Network of Agency Photographs (SNAP), a centralized computerized repository of digital criminal images, including mug shots, scars, tattoos, and other marks; law enforcement agencies upload photographs and query the system to identify perpetrators.</p> <p><u>Polygraph Section:</u> Provides highly trained examiners utilizing polygraph instruments along with validated psychophysiological and credibility assessment techniques to distinguish truth from deception and give investigative direction to law enforcement agencies requesting services.</p>
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Funding Source(s):	Restricted	4,158,600
	GF/GP	3,986,800

*Related Boilerplate Section(s): 404*

Criminal Justice  
Information Center – 133.0  
FTE positions

18,485,400

Supports the staff and operations of the Criminal Justice Information Center (CJIC), which includes:

Enforcement Records Unit: Manages and maintains several electronic records management systems, including those related to traffic crash reporting, citations, officer daily logs and the Automated Incident Capture System (AICS) used for the collection, storage, and reporting of incident information by law enforcement officers during the course of investigations.

Criminal History Section: Manages and maintains database of criminal arrests, charges, and conviction in Michigan, linking to the FBI criminal records system, and provides criminal history data to law enforcement agencies, employers and regulators performing background checks, and the public via the Internet Criminal History Access Tool (ICHAT).

Law Enforcement Information Network (LEIN): Manages and maintains criminal justice database allowing entry, updates, and queries for records and information relating to warrants, stolen property, missing persons, protection orders, firearms records, Departments of State and Corrections records, sex offender registry status, and criminal history information.

Michigan Criminal Justice Information Network (MiCJIN): Provides a secure, single point of access to the range of law enforcement software applications utilized by state and local law enforcement agencies, including AFIS, SNAP, CODIS, LEIN, Department of State driver's license and state identification card images (MiDIRS), and firearms and sex offender registries.

Michigan Incident Crime Reporting (MICR): Processes and analyzes crime data and publishes crime statistics on violent and property offenses, hate crimes, domestic violence, and law enforcement officers killed and assaulted.

Traffic Crash Reporting Section: Compiles, processes, and evaluates traffic crash reports from state and local law enforcement agencies, manages and maintains a central database of traffic crash data, provides extensive data on fatal crashes to the federal government, trains officers on proper completion of crash reports, and collaborates with the Department of State to update driver records.

Firearms Records: Manages and maintains records relating to registered handguns and concealed pistol licenses (CPL) and serves as liaison to FBI regarding compliance with the Brady Act.

Sex Offender Registry: Manages and maintains the law enforcement and public databases providing information on registered sex offenders and assists in enforcing registration requirements.

Public Information: Coordinates and processes FOIA requests received by the department and oversees retention of CJIC records.

Audit and Training: Conducts compliance audits of all criminal justice agencies and others to ensure the security, integrity, and confidentiality of criminal justice information and coordinates CJIC division training.

Funding Source(s):	IDG/IDT	1,057,100
	Federal	1,921,200
	Local	915,300
	Restricted	11,464,500
	GF/GP	3,127,300

*Related Boilerplate Section(s): 402*

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Forensic science – 248.0 FTE positions	41,556,700	Supports the staff and operations of the Forensic Science Division, which examines evidentiary materials collected and submitted by law enforcement agencies through specialized analyses under several technical disciplines (i.e., biology and DNA, toxicology, latent prints, firearms and tool marks, controlled substances, and trace evidence and questioned documents) performed in accredited laboratories located across the state, provides direct assistance and training to law enforcement agencies in the processing of crime scenes and collection of evidence, and contributes expert testimony in criminal court cases.
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Funding Source(s):	Federal	4,900,000
	Restricted	9,884,000
	GF/GP	26,772,700

*Related Boilerplate Section(s): 403, 405*

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Grants and community services – 17.0 FTE positions	17,584,000	Supports the staff and operations of the State 9-1-1 Administration, which serves the State 9-1-1 Committee by promoting, overseeing, and coordinating the successful development, implementation, and operation of 9-1-1 systems across the state, and the Grants and Community Services Division, which includes: <u>Office of Justice Program Grants:</u> Distributes federal Byrne Justice Assistance Grant (JAG) program funds to state and local criminal justice agencies used for a variety of law enforcement purposes and administers the federal Residential Substance Abuse Treatment for State Prisoners (RSAT) Program, which assists states and local governments in developing and implementing residential substance abuse treatment programs in state and local correctional and detention facilities. <u>Auto Theft Prevention Program:</u> Serves the Automobile Theft Prevention Authority (APTA) by assessing the scope of automobile theft in the state, analyzing various methods of combating automobile theft, and administering grants awarded by APTA to state and local units of government for automobile theft prevention-related activities. <u>Community Service Troopers:</u> Supervises the activities of troopers assigned to posts across the state related to community outreach and education initiatives and partnerships.
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Funding Source(s):	IDG/IDT	659,300
	Federal	8,586,900
	Restricted	7,674,100
	GF/GP	663,700

*Related Boilerplate Section(s): None*

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Training – 56.0 FTE positions 13,030,600 Supports the staff and operations of the Training Division, which conducts periodic recruit schools, ongoing employee training, various specialized training programs (e.g., precision driving, fire investigation, firearms, explosives, canine, underwater recovery), the Michigan Youth Leadership Academy, and includes:  
Academy Services Section: Provides administrative and financial services, manages residential and hospitality functions, and coordinates scheduling related to the Academy.  
Career Development Section: Provides for the development and delivery of numerous supervisor and leadership programs.  
Trooper Development Section: Provides for recruit and in-service training for the department's front-line and supervisory enforcement personnel.  
Chaplain Corps: Provides spiritual services to MSP employees and their families and participate in formal and informal meetings and ceremonies.  
Traffic Services Section: Provides statewide traffic-related programs and resources including traffic crash reconstruction, training, and statistics, alcohol enforcement training, speed measurement and in-car video equipment, traffic control orders, vehicle code analysis, public information campaigns, and the Precision Driving Facility.  
Recruiting and Selection Section: Provides for the recruitment and selection of applicants for periodic recruit schools for troopers, motor carrier offices, and state property security officers conducted at the Academy.

Funding Source(s): IDG/IDT 4,500,100  
Federal 1,853,300  
Restricted 1,902,800  
GF/GP 4,774,400

*Related Boilerplate Section(s): 401*

<b>GROSS APPROPRIATION</b>	<b>\$98,802,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grant/intradepartmental transfer revenue	6,216,500	<u>Training Academy Charges</u> (Subtotal: \$2,647,900): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government. <u>Michigan Department of Transportation</u> (Subtotal: \$1,176,200): Grant from the State Trunk Line Fund, established by 1951 PA 51. <u>Michigan Justice Training Fund</u> (Subtotal: \$1,050,000): Intradepartmental transfer. Established by 1982 PA 302, MCL 18.425, the Justice Training Fund receives a distribution from the Justice System Fund, Revised Judicature Act 1961 PA 236. <u>Other IDG Revenue</u> (Subtotal: \$1,342,400): Includes interdepartmental grants from the Michigan Department of Corrections (\$318,200), the Michigan Department of State (\$364,900), and the Michigan Department of Treasury (\$659,300).
Total federal revenue	17,261,400	<u>Edward Byrne Memorial Grant</u> (Subtotal: \$8,152,900): Grant funding received from the federal Bureau of Justice Assistance, Department of Justice. <u>Other Federal Revenue</u> (Subtotal: \$9,108,500): Revenue received for various purposes from the Department of Justice (\$6,772,200) and the Department of Transportation (\$2,336,300).
Total local revenue	915,300	<u>State Records Management System</u> : Fees paid to the MSP from local units of government.



Total state restricted revenue	35,084,000	<p><u>Criminal Justice Information Center Services</u> (Subtotal: \$14,388,500): Fees collected for various services, such as fingerprinting, criminal records checks, application and licensing of concealed pistol licenses, FOIA requests, and others.</p> <p><u>State Services Fee Fund</u> (Subtotal: \$7,708,200): Established by the Michigan Gaming Control and Revenue Act 1997 PA 69, MCL 432.212a. Supported by an annual assessment from the three Detroit Casinos and application fees, license fees, and fines and penalties paid by the casinos or their suppliers or employees.</p> <p><u>Auto Theft Prevention Fund</u> (Subtotal: \$7,674,100): Established by the Insurance Code Act 1956 PA 218, MCL 500.6107. Under the authority of the Auto Theft Prevention Authority, MCL 500.6103; supported by a \$1 per non-commercial vehicle assessment paid by annually by automobile insurers operating within the state.</p> <p><u>Forensic Laboratory Fund</u> (Subtotal: \$1,528,800): Established by the Forensic Laboratory Funding Act 1994 PA 35, MCL 12.203. Supported by third party gifts and grants as well as an annual distribution from the Justice System Fund equal to 5.35% fund balance, pursuant to 1961 PA 236 MCL 600.181.</p> <p><u>Drunk Driving Prevention and Training Fund</u> (Subtotal: \$1,452,300): Established by the Michigan Vehicle Code 1949 PA 300, MCL 257.625h. Supports the purchase and maintenance of breath-alcohol testing equipment and training to law enforcement officers in using the equipment. Funded through a \$125 license re-instatement fee paid to the Secretary of State, pursuant to MCL 257.320e.</p> <p><u>Sex Offenders Registration Fund</u> (Subtotal: \$390,600): Established by the Sex Offenders Registration Act 1994 PA 295, MCL 28.725b. Funded through the collection of \$30 from each registration. Supports training and maintenance regarding the law enforcement database, publically accessible website, and other requirements of the act.</p> <p><u>Other State Restricted Revenue</u> (Subtotal: \$1,941,500): Includes other revenue sources, such as reimbursement fees for forensic science services (\$1,393,400), motor carrier fees (\$128,900), MSP precision driving track fees (\$327,800), and traffic crash revenue (\$91,400).</p>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$39,324,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 104: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

*Appropriation unit includes three line items, which support the development and implementation of law enforcement training standards, justice training grants, training to local law enforcement agencies, and the Public Safety Officers Benefit Program.*

Full-time equated classified positions	18.0	Full-time equated (FTE) positions in the state classified service.										
Standards and training/justice training grants – 14.0 FTE positions	\$9,094,500	<p>Supports the staff and operations of the Michigan Commission on Law Enforcement Standards (MCOLES), an autonomous agency within the MSP, which includes:</p> <p><u>Executive Direction</u>: Provides the executive direction and strategic planning and legislative, legal, and communication services for MCOLES.</p> <p><u>Administration</u>: Promulgates administrative rules, develops budgets and policies, and manages finances and human resources for MCOLES.</p> <p><u>Career Development</u>: Develops selection and employment standards, basic and in-service training curricula, and testing and performance metrics for prospective and practicing law enforcement officers.</p> <p><u>Licensing</u>: Verifies and evaluates applications for licensure from prospective law enforcement officers and railroad and private security police officers, issues licenses, manages the MCOLES Information and tracking Network, and administers training grants to law enforcement agencies and other entities within the criminal justice system.</p> <p><u>Standards Compliance</u>: Proctors licensure examinations, conducts investigations of complaints against licensees and oversees licensure revocations, and approves and monitors training academies and programs.</p> <p><u>Law Enforcement Resource Center</u>: Provides audio-visual training materials to law enforcement agencies and other entities within the criminal justice system.</p> <p><u>STOP Violence Against Women</u>: Administers training and technical assistance to law enforcement agencies for the response to domestic violence and development of policies, procedures, and protocols.</p>	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">175,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">8,176,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">742,200</td> </tr> </table>	Funding Source(s):	Federal	175,700		Restricted	8,176,600		GF/GP	742,200
Funding Source(s):	Federal	175,700										
	Restricted	8,176,600										
	GF/GP	742,200										
<i>Related Boilerplate Section(s): 501</i>												
Training only to local units – 3.0 FTE positions	654,100	<p>Supports the development of basic police training curricula by the Michigan Commission on Law Enforcement Standards (MCOLES) and partial reimbursement of local law enforcement agencies for costs associated with training employed officer candidates.</p>	<table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Restricted</td> <td style="text-align: right;">654,100</td> </tr> </table>	Funding Source(s):	Restricted	654,100						
Funding Source(s):	Restricted	654,100										
<i>Related Boilerplate Section(s): None</i>												

Public Safety Officers Benefit Program – 1.0 FTE positions	151,100	Established by 2004 PA 46 (MCL 28.631 – 28.638). Supports survivor benefits (one-time payment of \$25,000) administered by the Michigan Commission on Law Enforcement Standards (MCOLES) to the surviving spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty.
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Funding Source(s):      GF/GP      151,100

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$9,899,700</b>	<b>Total of all applicable line item appropriations.</b>
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Total federal revenue	175,700	<u>DOJ</u> : Revenue from the Department of Justice.
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Total state restricted revenue	8,830,700	<p><u>Michigan Justice Training Fund</u> (Subtotal: \$8,167,500): Established by 1982 PA 302, MCL 18.425, the Justice Training Fund receives a distribution from the Justice System Fund, Revised Judicature Act 1961 PA 236. 60% of the distribution supports local law enforcement agencies and is distributed on a per-officer basis. The remaining 40% is expended to support MCOLES administrative expenses, with the remainder provided as competitive grants to agencies and organizations engaged within the criminal justice system.</p> <p><u>Secondary Road Patrol and Training Fund</u> (Subtotal: \$654,100): Established under the Michigan Vehicle Code 1949 PA 300, MCL 257.629e, the Secondary Road Patrol and Training Fund receives a distribution from the Justice System Fund, per the Revised Judicature Act 1961 PA 236, equivalent to \$10 per traffic citation. These funds are utilized to assist local law enforcement agencies patrol secondary roads and partially cover the costs of training local law enforcement officers.</p> <p><u>Other State Restricted Revenue</u> (Subtotal: \$9,100): Other state revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.</p>
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$893,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 105: FIELD SERVICES

*Appropriation unit includes four line items, which support general law enforcement services provided throughout the state, criminal investigations, casino gaming oversight, tobacco tax fraud investigations, fire investigations, drug and narcotics investigations, auto theft prevention, the Secure Cities Partnership, and the operation of MSP posts statewide, to include personnel costs.*

Full-time equated classified positions	2,089.0	Full-time equated (FTE) positions in the state classified service.															
Investigative services – 150.5 FTE positions	\$28,626,500	<p>Supports enlisted personnel, in collaboration with federal and local law enforcement agencies, participation in several special investigative service activities, to include narcotics, fire, and auto theft, as well as:</p> <p><u>Casino Gaming Oversight</u>: Supports staff and operations within the Second District related to law enforcement activities associated with casinos located in Detroit, including the investigation of gaming-related criminal violations and provision of assistance to the Michigan Gaming Control Board.</p> <p><u>Tobacco Tax Fraud Investigations</u>: Supports staff and operations related to tobacco tax fraud investigation and enforcement activities, including the investigation of the illegal sale of untaxed tobacco products and related criminal activities.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">IDG/IDT</td> <td style="text-align: right;">6,776,800</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">6,206,300</td> </tr> <tr> <td></td> <td>Local</td> <td style="text-align: right;">2,079,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">6,100,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">7,463,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 602, 603, 604</i></p>	Funding Source(s):	IDG/IDT	6,776,800		Federal	6,206,300		Local	2,079,000		Restricted	6,100,800		GF/GP	7,463,600
Funding Source(s):	IDG/IDT	6,776,800															
	Federal	6,206,300															
	Local	2,079,000															
	Restricted	6,100,800															
	GF/GP	7,463,600															
Secure cities partnership – 30.0 FTE positions	7,718,000	<p>Supports partnering with distressed cities (Benton Harbor, Detroit, Flint, Hamtramck, Harper Woods, Highland Park, Inkster, Pontiac, and Saginaw) to supplement local law enforcement activities.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">GF/GP</td> <td style="text-align: right;">7,718,000</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 601</i></p>	Funding Source(s):	GF/GP	7,718,000												
Funding Source(s):	GF/GP	7,718,000															
Roadside saliva testing pilot project	100	<p>Provides for a roadside marijuana testing pilot project.</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">GF/GP</td> <td style="text-align: right;">100</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	GF/GP	100												
Funding Source(s):	GF/GP	100															
Post operations – 1,908.5 FTE positions	279,967,400	<p>Supports the staff and operations of the Field Services Bureau, which includes uniform command and civilian support personnel and troopers assigned to one of 29 posts or 54 detachments located within seven districts across the state under the Regional Policing Plan; enlisted ranks are responsible for patrolling public highways, providing general law enforcement services, and performing security services for other agencies and organizations (e.g., recreational, political, and special events).</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="text-align: right;">Funding Source(s):</td> <td style="width: 100px;">Federal</td> <td style="text-align: right;">383,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">38,456,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">241,127,600</td> </tr> </table> <p style="text-align: center;"><i>Related Boilerplate Section(s): 601</i></p>	Funding Source(s):	Federal	383,700		Restricted	38,456,100		GF/GP	241,127,600						
Funding Source(s):	Federal	383,700															
	Restricted	38,456,100															
	GF/GP	241,127,600															
<b>GROSS APPROPRIATION</b>	<b>\$316,312,000</b>	<b>Total of all applicable line item appropriations.</b>															

Total interdepartmental grant/intradepartmental transfer revenue	6,776,800	<u>Casino Gaming Fees</u> (Subtotal: \$6,012,000): Grant from the Michigan Department of Treasury. <u>Auto Theft Prevention Fund</u> (Subtotal: \$764,800): IDT; established by the Insurance Code Act 1956 PA 218, MCL 500.6107. Under the authority of the Auto Theft Prevention Authority, MCL 500.6103; supported by a \$1 per non-commercial vehicle assessment paid annually by automobile insurers operating within the state.
Total federal revenue	6,590,000	<u>DOJ</u> (Subtotal: \$4,949,900): Revenue from the Department of Justice. <u>Other Federal Revenue</u> (Subtotal: \$1,640,100): Other revenue received from reimbursed services for federal investigations and federal forfeiture revenue.
Total local revenue	2,079,000	<u>Reimbursed Services</u> : Reimbursements paid to the MSP for services provided to local law enforcement agencies.
Total state restricted revenue	44,556,900	<u>Traffic Law Enforcement and Safety Fund</u> (Subtotal: \$25,067,600): Established by the Michigan Vehicle Code, 1949 PA 300, MCL 257.819a. Supported by fees collected from driver's license applications and renewals pursuant to 1949 PA 300, MCL 257.811. Funds are utilized to enhance enforcement of traffic laws and the ability to provide safety on state streets and highways. <u>Highway Safety Fund</u> (Subtotal: \$10,979,800): Established by the Michigan Vehicle Code 1949 PA 300, MCL 257.629e. Receives an annual disbursement from the Justice System Fund, 1961 PA 236 MCL 600.181, of 23.66% of the fund balance. Funds are utilized for the employment of enlisted personnel to enforce traffic laws on highways and freeways. <u>Michigan Merit Award Trust Fund</u> (Subtotal: \$796,600): Established by the Michigan Trust Fund Act 2000 PA 489, MCL 12.260. Funds received are from tobacco settlement proceeds. <u>Trooper Recruit School Fund</u> (Subtotal: \$1,100): Established by the Michigan Vehicle Code 1949 PA 300, MCL 257.819b. Funds are utilized to conduct a trooper recruit school or to conduct retraining for new troopers during their probationary period. <u>Other State Restricted Revenue</u> (Subtotal: \$7,711,800): Includes revenue from nonnarcotic and narcotic-related forfeitures, service fees, and tobacco tax revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$256,309,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106: SPECIALIZED SERVICES

*Appropriation unit includes seven line items, which support the regulation and enforcement of commercial vehicle operation on state trunk lines, grants to local law enforcement agencies for patrol activities on secondary roads, emergency planning and response operations, homeland security activities, highway safety planning, and specialized law enforcement units.*

Full-time equated classified positions	511.0	Full-time equated (FTE) positions in the state classified service.
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Hazardous materials programs – 25.0 FTE positions	\$35,114,400	Provides for training and response planning services for emergencies involving hazardous materials, including <u>Hazardous Materials Programs</u> : Operates the Training Center which offers instructional and other skill enhancement opportunities through the Hazardous Materials Professional Recognition Program; provides hazardous materials training and planning assistance to Local Emergency Planning Committees and fire departments; assists local units of government in developing emergency response plans to address accidental releases of extremely hazardous substances, and administers several state and federal grant programs. <u>Nuclear Power Plant Emergency Planning</u> : Provides technical assistance in the planning and training for responses to radiological emergencies at fixed nuclear facilities.
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Funding Source(s):	Federal	30,761,700
	Restricted	3,775,300
	GF/GP	577,400

*Related Boilerplate Section(s): 703*

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Commercial vehicle enforcement and inspections – 194.0 FTE positions      24,199,100      Supports the staff and operations of the Commercial Vehicle Enforcement Division, which includes:  
Weigh Station Operations: Operates 14 weigh stations throughout the state to monitor commercial vehicles for compliance with size and weight requirements, perform driver and vehicle safety inspections, verify driver's credentials, and detect regulatory violations and enforce regulatory compliance.  
Road Patrol Operations: Provides commercial vehicle and commercial traffic enforcement on freeways, state highways, and county roadways where weigh stations are non-existent.  
Hazardous Materials and Investigation Unit: Conducts federal compliance reviews on and safety investigations of commercial vehicles whose performance indicates a potential safety hazard to the general public and responds to traffic crashes involving hazardous materials.  
Bus Inspection Unit: Inspects private and public school buses.  
Safety Audit Unit: Conducts safety audits on new commercial vehicles to ensure compliance with all laws and regulations.  
Training Unit: Provides training related to commercial vehicle enforcement and presents safety information to stakeholders and the public. (Housed within the Training Division.)  
Border Enforcement: Inspects commercial vehicles and drivers entering and exiting Michigan at international borders for compliance with federal and state regulations.

Funding Source(s):	IDG/IDT	12,087,000
	Federal	5,047,900
	Local	1,695,600
	Restricted	4,298,300
	GF/GP	1,070,300

*Related Boilerplate Section(s): 702*

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Commercial vehicle regulation – 22.0 FTE positions      4,179,600      Supports the staff and operations of the Regulatory and Credentialing Section, within the Commercial Vehicle Enforcement Division, which is responsible for implementing insurance and safety regulations of intrastate for-hire motor carriers and providing consumer protection and rate regulation for intrastate motor carriers of household goods by processing applications for new or expanded operating authority and certifying intrastate motor carriers with operation authority, in addition to administering the Unified Carrier Registration Program for interstate motor carriers and overseeing the regulation of carriers by water.

Funding Source(s):	Federal	1,384,600
	Restricted	2,795,000

*Related Boilerplate Section(s): 702*

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Emergency management and homeland security – 60.0 FTE positions	14,933,800	<p>Supports the staff and operations of the Emergency Management and Homeland Security Division, which includes:</p> <p><u>Emergency Management Planning and Administration:</u> Administers the federal Emergency Management Performance Grant program; provides leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of planning, preparation, mitigation, response, and recovery.</p> <p><u>FEMA Program Assistance:</u> Activities in support of several Federal Emergency Management Assistance (FEMA) programs, including the Flood Mitigation Assistance Program, Pre-Disaster Mitigation Program, Repetitive Flood Claims Program, Severe Repetitive Loss Program, and the Comprehensive Environmental Response, Compensation, and Liability Act Program.</p> <p><u>State Emergency Operations Center (SEOC):</u> Facilitates coordinated among local, state, and federal agencies coordinate the response to disasters, emergencies, or terrorist events.</p>						
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>11,898,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>3,034,900</td> </tr> </table>	Funding Source(s):	Federal	11,898,900		GF/GP	3,034,900
Funding Source(s):	Federal	11,898,900						
	GF/GP	3,034,900						

*Related Boilerplate Section(s): 703*

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Highway safety planning – 26.0 FTE positions	16,130,000	<p>Supports the staff and operations of the Office of Highway Safety Planning, which includes:</p> <p><u>State Program Planning and Administration:</u> Provides the administrative and planning functions necessary to research, develop, and coordinate various traffic safety programs included and implemented as the state's Highway Safety Plan and administers highway safety-related grant programs.</p> <p><u>Federal Highway Traffic Safety Coordination:</u> Administers federal grant awards to improve the safety of traveling on Michigan highways, distributes federal highway safety funds to local units of government and nonprofit organizations, and implements and enforces federal programs to combat impaired driving and promote driver, passenger, motorcyclist, and pedestrian safety.</p> <p><u>Truck Safety Program:</u> Serves the Truck Safety Commission by administering grant awards to the Michigan Center for Truck Safety for the education and training of commercial truck drivers and the Commercial Vehicle Enforcement Division for enforcement of motor carrier safety regulations.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>13,519,600</td> </tr> <tr> <td></td> <td>Restricted</td> <td>2,018,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>592,200</td> </tr> </table>	Funding Source(s):	Federal	13,519,600		Restricted	2,018,200		GF/GP	592,200
Funding Source(s):	Federal	13,519,600									
	Restricted	2,018,200									
	GF/GP	592,200									

*Related Boilerplate Section(s): 704*

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Special operations – 183.0 FTE positions 31,485,900 Supports the staff and operations of the following specialized law enforcement services provided under the MSP:  
Special Operations Division: Oversees and operates the Aviation Unit, Bomb Squad, Canine Unit, Emergency Support (SWAT) Team, and Underwater Recovery Unit and strategically assigns specially trained enlisted personnel to posts located throughout the state to rapidly deploy and respond to requests for assistance from local, state, and federal law enforcement agencies.  
Intelligence Operations Division: Oversees and operates the Michigan Intelligence Operations Center (MIOC), which facilitates the collection, analysis, dissemination of criminal intelligence shared among local, state, and federal public safety agencies and private sector organizations; the Cyber Section, which consists of the Michigan Cyber Command Center, Computer Crimes Unit, and Michigan Internet Crimes Against Children Task Force; and Regional Communication Centers located in Lansing, Detroit, Gaylord, and Negaunee, which respond to requests for public safety assistance from law enforcement agencies and citizens.

Funding Source(s): IDG/IDT 723,600  
Local 5,500  
Private 78,100  
Restricted 1,312,600  
GF/GP 29,366,100

*Related Boilerplate Section(s): 226, 238, 701*

Secondary Road Patrol Program – 1.0 FTE positions 11,068,000 Established by 1978 PA 416, as amended. Supports grants administered by the Office of Highway Safety Planning and distributed to county sheriff departments for expenditures related to patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads. Program is funded by the Secondary Road Patrol and Training Fund (MCL 257.629e), which receives distributions from the Justice System Fund (MCL 600.181).

Funding Source(s): Restricted 11,068,000

*Related Boilerplate Section(s): 801*

**GROSS APPROPRIATION \$137,110,800 Total of all applicable line item appropriations.**

Total interdepartmental grant/intradepartmental transfer revenue 12,810,600 Michigan Department of Transportation (Subtotal: \$10,192,900): Grant from the State Trunk Line Fund, established by 1951 PA 51.  
Truck Safety Fund (Subtotal: \$1,898,000): Established by the State Trunk Line Highway System Act 1951 PA 51, MCL 247.675.  
Other IDG/IDT Revenue (Subtotal: \$719,700): Includes grants and transfers from the Michigan Department of Corrections, Michigan Department of Treasury, the Michigan Justice Training Fund, and other sources.

Total federal revenue 62,612,700 DHS (Subtotal: \$41,929,200): Revenue from the Department of Homeland Security.  
DOT (Subtotal: \$20,583,100): Revenue from the Department of Transportation.  
DOJ (Subtotal: \$100,400): Revenue from the Department of Justice.

Total local revenue 1,701,100 School Bus Revenue: Fees related to school bus inspections.

Total private revenue 78,100 Revenue received from private individuals and entities.

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Total state restricted revenue	25,267,400	<u>Secondary Road Patrol and Training Fund</u> (Subtotal: \$11,068,000): Established under the Michigan Vehicle Code 1949 PA 300, MCL 257.629e, the Secondary Road Patrol and Training Fund receives a distribution from the Justice System Fund, per the Revised Judicature Act 1961 PA 236, equivalent to \$10 per traffic citation. These funds are utilized to assist local law enforcement agencies patrol secondary roads and partially cover the costs of training local law enforcement officers. <u>Motor Carrier Fees</u> (Subtotal: \$7,115,500): Fees related to commercial vehicle operation within the state. <u>Other State Restricted Revenue</u> (Subtotal: \$7,083,900): Revenues from various restricted sources, including, but not limited to, reimbursements for nuclear power plant emergency planning, tobacco tax revenue, the Truck Driver Safety Fund, rental of departmental aircraft, and reimbursements for MSP services.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$34,640,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107: ONE-TIME APPROPRIATIONS

*Appropriation unit includes five line items, which support FY 2016-17 one-time programs and grants.*

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Trooper recruit school	\$3,200,000	Supports the one-time costs of recruiting, boarding, training, and equipping recruits admitted to the 130 <sup>th</sup> Trooper Recruit School anticipated to graduate 65 new troopers by September 2017.  Funding Source(s): GF/GP 3,200,000  <i>Related Boilerplate Section(s): None</i>
School safety initiative	2,000,000	Provides competitive grants to support local safety initiatives in K-12 schools.  Funding Source(s): GF/GP 2,000,000  <i>Related Boilerplate Section(s): 901</i>
Sexual Assault Prevention and Education Initiative	500,000	Supports the Sexual Assault Prevention and Education Initiative proposed by the Governor.  Funding Source(s): GF/GP 500,000  <i>Related Boilerplate Section(s): 902</i>
Advanced 9-1-1	2,200,000	Supports the purchase and implementation of a statewide advanced 9-1-1 system administered by the MSP, which allows for voluntarily-provided supplemental health and safety information to be accessed by first responders in the event of an emergency.  Funding Source(s): GF/GP 2,200,000  <i>Related Boilerplate Section(s): 903</i>
Michigan international speedway traffic control	800,000	Supports the costs of providing MSP traffic control services for Michigan International Speedway events.  Funding Source(s): GF/GP 800,000  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$8,700,000</b>	<b>Total of all applicable line item appropriations.</b>
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,700,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## BOILERPLATE SECTION INFORMATION

### GENERAL SECTIONS

**Sec. 201. State Spending From State Resources and Payments to Local Units of Government**

Specifies amount of state spending from state resources, and the amount to be paid to local units of government.

**Sec. 202. Applicability of Management and Budget Act**

Subjects appropriations in the article to the Management and Budget Act, 1984 PA 431.

**Sec. 203. Definitions**

Defines various terms and acronyms appearing in the article.

**Sec. 204. IDG Funding Received by the Department**

Lists specific amounts and sources of interdepartmental grant funding received by the MSP.

**Sec. 204a. IDG Funding Made Available to Other State Departments**

Lists specific amounts and sources of interdepartmental grant funding made available by the MSP to other state departments and stipulates that the MSP shall provide \$1.5 million in federal Byrne grants to the state Judiciary.

**Sec. 206. Contingency Funds**

Permits appropriation of federal, state restricted, local, and private contingency funds up to specified amounts, subject to the legislative transfer process.

**Sec. 207. Transparency Website**

Requires the MSP, working with DTMB, to maintain a searchable website accessible by the public at no cost, which includes various appropriation, expenditure, procurement, and staffing information.

**Sec. 208. Internet Reporting Requirements**

Outlines requirements regarding use of the Internet to fulfill legislative reporting requirements.

**Sec. 209. Buy American and Buy Michigan**

Requires the MSP to purchase goods and services made in America, preferably in Michigan and preferably by veterans, if competitively priced at comparable quality.

**Sec. 210. Deprived and Depressed Communities**

Requires the MSP to reasonably ensure that businesses in "deprived and depressed" communities compete for and perform contracts for services and supplies.

**Sec. 215. Communications with the Legislature**

Prohibits the MSP from taking disciplinary action against an employee for communicating with a member of the Legislature or its staff.

**Sec. 218. Out-of-State Travel Report**

Requires the MSP to submit a report pertaining to out-of-state travel for state employees, including the dates of each travel occurrence and the related expenses and fund sourcing of each travel occurrence.

**Sec. 219. Quarterly Reporting on Achieving Requirements**

Requires the MSP to provide quarterly reports on its performance against the metrics cited in the article, status of work projects, financial status, and summary of fund shifts.

**Sec. 221. Department Core Services**

Lists the core services of the MSP and requires appropriations to be expended for core services.

**Sec. 222. Post Closure or Consolidation**

Requires the MSP to notify subcommittees not less than 90 days before recommending closure or consolidation of any state police posts.

**Sec. 223. Privatization Project Plans**

Requires the submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize.

**Sec. 224. Prohibits Purchase of Legal Services**

Prohibits the purchase of legal services from third parties that are the responsibility of the Attorney General.

## BOILERPLATE SECTION INFORMATION

### **Sec. 226. Contractual Services Reimbursement**

Requires that contractual services provided by the MSP be reimbursed for all costs incurred, including retirement and overtime costs, and that services provided to entities other than local units of government be provided on an overtime basis.

### **Sec. 228. General Fund/General Purpose Lapse Report**

Requires the State Budget Office to submit an annual report providing estimates of GF/GP lapses for MSP programs.

### **Sec. 229. Restricted Funds Report**

Requires the MSP to cooperate with the State Budget Office to submit a report to the Legislature pertaining to restricted fund revenues, expenditures, and balances for the previous two fiscal years.

### **Sec. 230. Department Scorecard Website**

Requires the MSP to maintain a department scorecard website that identifies, updates, and tracks key metrics to monitor the department's performance.

### **Sec. 232. Michigan Public Safety Communications System**

Requires the MSP to act as a liaison between DTMB and local public safety agencies for issues relating to the Michigan Public Safety Communications System.

### **Sec. 233. Annual Legacy Costs**

Identifies annual pension-related and retiree health care legacy costs for the MSP.

### **Sec. 238. Authorization To Expend Private Donations**

Appropriates money privately donated to the MSP for the purposes designated by the donor.

### **Sec. 241. Receive and Expend Authorization for Federal Revenues**

Authorizes the department to expend federal revenues that are received in excess of what is appropriated by the Legislature in part 1. Requires the department to report to the subcommittees and fiscal agencies prior to expending excess federal revenues.

## **EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES**

### **Sec. 301. Capitol and Secondary Complex Security**

Requires the MSP to maintain adequate levels of staffing and resources for providing security services at the state Capitol Building and surrounding building; requires the MSP to pursue federal grants to improve security services; requires a minimum of 35,000 patrols at state owned and leased facilities.

## **LAW ENFORCEMENT SERVICES**

### **Sec. 401. Training**

Requires the MSP to maintain proper levels of staffing and resources perform its programmatic responsibilities; stipulates goal of average classroom occupancy of 55%; requires the MSP to submit reports pertaining to recruit schools admissions and graduations; requires the MSP to distribute and review course evaluations.

### **Sec. 402. Criminal Justice Information Center**

Stipulates that unexpended revenues deposited into the CJIS Service Fees Fund shall carryforward and not lapse to the General Fund, and stipulates that unexpended revenue generated by local SRMS fees shall carryforward and not lapse to the General Fund; requires the department to:

- maintain criminal justice information systems in support of the public safety and law enforcement communities;
- conduct at least 30 outreach services to improve submission of criminal history information;
- complete and publish crime statistics;
- complete, evaluate, and disseminate traffic crash reports;
- maintain, disseminate, and exchange criminal history and juvenile records;
- maintain firearms licensure records; requires the MSP to submit a report pertaining to the revenues and expenditures to implement concealed pistol licensure;
- maintain the sex offender registry;
- and provide information of the number of background checks processed through ICHAT.

## BOILERPLATE SECTION INFORMATION

### **Sec. 403. Forensic Science**

Requires the MSP to provide forensic testing services to aid in criminal investigations; requires MSP to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires the MSP to provide data on turnaround times, staffing levels, and backlogged cases; stipulates goals for decreasing firearms and toxicology backlogs; requires the MSP to provide forensic testing and profiling of DNA evidence to aid in criminal investigations; requires the MSP to post changes to protocol for retain and purging DNA records; and stipulates goal for decreasing DNA analysis backlog.

### **Sec. 404. Biometrics and Identification**

Requires the MSP to manage specified identification databases; requires the MSP to provide data on submission to the AFIS database and stipulates a goal for electronic submissions; requires the MSP to maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations and stipulates a goal of an average 15-day wait time; requires the MSP to provide information on the number of fingerprint checks processed.

### **Sec. 405. Sexual Assault Kit Analysis**

Requires the department to report to the subcommittees and the fiscal agencies the current number of sexual assault kits received and analyzed, as well as the remaining backlog.

### **Sec. 406. Community Service Programs**

Requires the department to provide administrative support for operations of the auto theft prevention authority, the Edward Byrne memorial justice assistance program, statewide 9-1-1 operations, and other grants and community policing efforts.

## **COMMISSION ON LAW ENFORCEMENT STANDARDS**

### **Sec. 501. Commission on Law Enforcement Standards**

Requires MCOLES to maintain proper levels of staffing and resources to perform its programmatic responsibilities and update standards within 120 days of the enactment date of new, applicable legislation.

## **FIELD SERVICES**

### **Sec. 601. General Law Enforcement and Traffic Safety**

Stipulates that MSP troopers shall not be prohibited from responding to criminal or emergency situations and shall make every effort to protect residents; requires the MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 400,000 hours to statewide patrol, 40,000 within distressed cities and 4,000 within Belle Isle; requires the MSP to maintain a 93% compliance rate for reporting by register sex offenders; requires the MSP to submit a report pertaining to the Secure Cities Partnership.

### **Sec. 602. Criminal Investigations**

Requires the MSP to identify and apprehend criminals through investigations; requires the MSP to maintain a specified number of investigation hours; requires the MSP to meet or exceed case clearance rate of 62%; requires the MSP to provide four training opportunities to local law enforcement partners related to gambling or opioids; and requires the department increase opioid-related investigations by 20% and work toward enhancing drug-interdiction efforts.

### **Sec. 603. Tobacco Tax Fraud Investigations**

Requires the MSP to provide prevention and suppression of organized untaxed tobacco smuggling; submit a report pertaining to tobacco tax enforcement activities and expenditures; requires the MSP to dedicate a minimum of 16,600 hour to tobacco tax enforcement.

### **Sec. 604. Fire Investigations**

Requires the MSP to provide fire investigation training and assistance; requires the MSP to maintain readiness to a specified number of request for fire investigation services.

## **SPECIALIZED SERVICES**

### **Sec. 701. Special Operations**

Requires the MSP to provide specialized law enforcement services; requires the MSP to operate the Michigan Intelligence Operations Center for Homeland Security (MIOC); requires the MIOC to provide timely and accurate information and increase public awareness on how to report suspicion activity; requires the MSP to maintain readiness to respond to a specified number of requests for specialty services; requires the MSP to support the Cyber Section.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 702. Commercial Vehicle Regulation and Enforcement***

Requires the MSP to maintain commercial vehicle and enforcement activities; requires the MSP to meet inspection goals consistent with the federal motor carrier safety assistance program; requires the MSP to inspect school buses; and stipulates that revenues collected under the motor carrier act do not lapse at the end of a fiscal year.

### ***Sec. 703. Emergency Management and Homeland Security***

Requires the MSP to coordinate emergency response activities of governmental units and:

- authorizes the MSP to expend appropriated funds to call upon state agencies or departments to protect life or property or to protect the health or safety of any area under a state of emergency or disaster and report to the State Budget Director and submit recommendations to the Legislature for supplemental appropriation;
- authorizes the MSP to expend additional funds from various sources to provide emergency management training or emergency response activities and notify the Legislature;
- requires the MSP to maintain partnerships to protect the state from all hazards;
- requires the MSP to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain the State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training;
- requires the MSP to conduct a minimum of three training sessions to enhance emergency response;
- appropriates amounts necessary from the Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies upon approval of the State Budget Director notification of the Legislature and requires the MSP to submit a report related to expenditures from the Fund;
- and allows the department to expend funds from any line item in order to respond to an emergency and requires detailed reporting when funds are expended from the Disaster and Emergency Contingency Fund.

### ***Sec. 704. Highway Safety Planning***

Requires the MSP to provide highway safety traffic safety programs in partnership with other public and private organizations.

## **SECONDARY ROAD PATROL PROGRAM**

### ***Sec. 801. Secondary Road Patrol Program***

Requires the MSP to provide funding to county sheriff departments to patrol secondary roads; stipulates sheriffs' duties under the Secondary Road Patrol program; requires the MSP to provide quarterly information related to secondary road patrol activities and submit reports at least semiannually; requires the MSP to request budgetary information from counties receiving grants for secondary road patrol activities.

## **ONE-TIME APPROPRIATIONS**

### ***Sec. 901. School Safety Initiative***

Stipulates that the department will administer a competitive grant to award \$2.0 million to K-12 schools for security improvements, technology and equipment, or security consultations.

### ***Sec. 902. Sexual Assault Prevention and Education Initiative***

Stipulates that the department will administer a competitive grant to award \$500,000 to colleges and universities in this state in order to mitigate sexual assault on and off campus.

### ***Sec. 903. Advanced 9-1-1***

Requires the department to administer and oversee the initial implementation of a statewide advanced 9-1-1 system that utilized voluntarily-provided data to support and enhance responses to emergencies.

## **FY 2016-17 GENERAL SECTIONS**

### ***Sec. 1201. FY 2017-18 Appropriation***

States intent that FY 2017-18 appropriations are anticipated to be the same as FY 2016-17 appropriations, except for adjustments for changes in caseloads, federal match rates, economic factors, and available revenue.





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 Kyle I. Jen, Deputy Director  
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**AREAS OF RESPONSIBILITY**

Agriculture and Rural Development .....	William E. Hamilton
Attorney General .....	Michael Crossen
Auditor General .....	Benjamin Gielczyk
Bill Analysis .....	Chris Couch Edith Best; Jennifer McInerney; Josh Roesner; Sue Stutzky
Capital Outlay .....	Benjamin Gielczyk
Civil Rights .....	Michael Crossen
Community Colleges .....	Perry Zielak
Corrections .....	Robin R. Risko
Economic and Revenue Forecast .....	Jim Stansell
Education (Department) .....	Samuel Christensen
Environmental Quality .....	Austin Scott
Executive Office .....	Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation .....	Mary Ann Cleary
Health and Human Services:	
Human Services .....	Viola Bay Wild
Medicaid, Physical and Behavioral Health .....	Kevin Koorstra; Kyle I. Jen
Public Health, Aging, Departmentwide Administration .....	Susan Frey
Higher Education .....	Marilyn Peterson; Perry Zielak
Insurance and Financial Services .....	Marcus Coffin
Judiciary .....	Robin R. Risko
Legislature .....	Benjamin Gielczyk
Licensing and Regulatory Affairs .....	Marcus Coffin
Local Finance .....	Jim Stansell
Lottery .....	Benjamin Gielczyk
Michigan Strategic Fund .....	Benjamin Gielczyk
Military and Veterans Affairs .....	Kent Dell
Natural Resources .....	Austin Scott
Natural Resources Trust Fund .....	Benjamin Gielczyk; Austin Scott
Retirement .....	Bethany Wicksall; Kyle I Jen
Revenue Forecasting .....	Jim Stansell
Revenue Sharing .....	Jim Stansell; Benjamin Gielczyk
School Aid .....	Bethany Wicksall; Samuel Christensen
State (Department) .....	Michael Crossen
State Police .....	Kent Dell
Supplemental Coordinator .....	Kyle I. Jen
Tax Analysis .....	Jim Stansell
Technology, Management, and Budget .....	Michael Crossen
Talent and Economic Development .....	Benjamin Gielczyk
Transfer Coordinator .....	Viola Bay Wild
Transportation .....	William E. Hamilton
Treasury .....	Benjamin Gielczyk
Unemployment Insurance .....	Marcus Coffin



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