



Background Briefing

STATE POLICE

Mark Wolf, Senior Fiscal Analyst

December 2013

The fiscal information in this background briefing is based on data through December 31, 2013.

Department of State Police

Established as the Michigan State Troops on April 10, 1917 by the War Preparedness Board to provide for the internal security needs of the state due to the absence of the National Guard in support of the nation's effort during World War I.

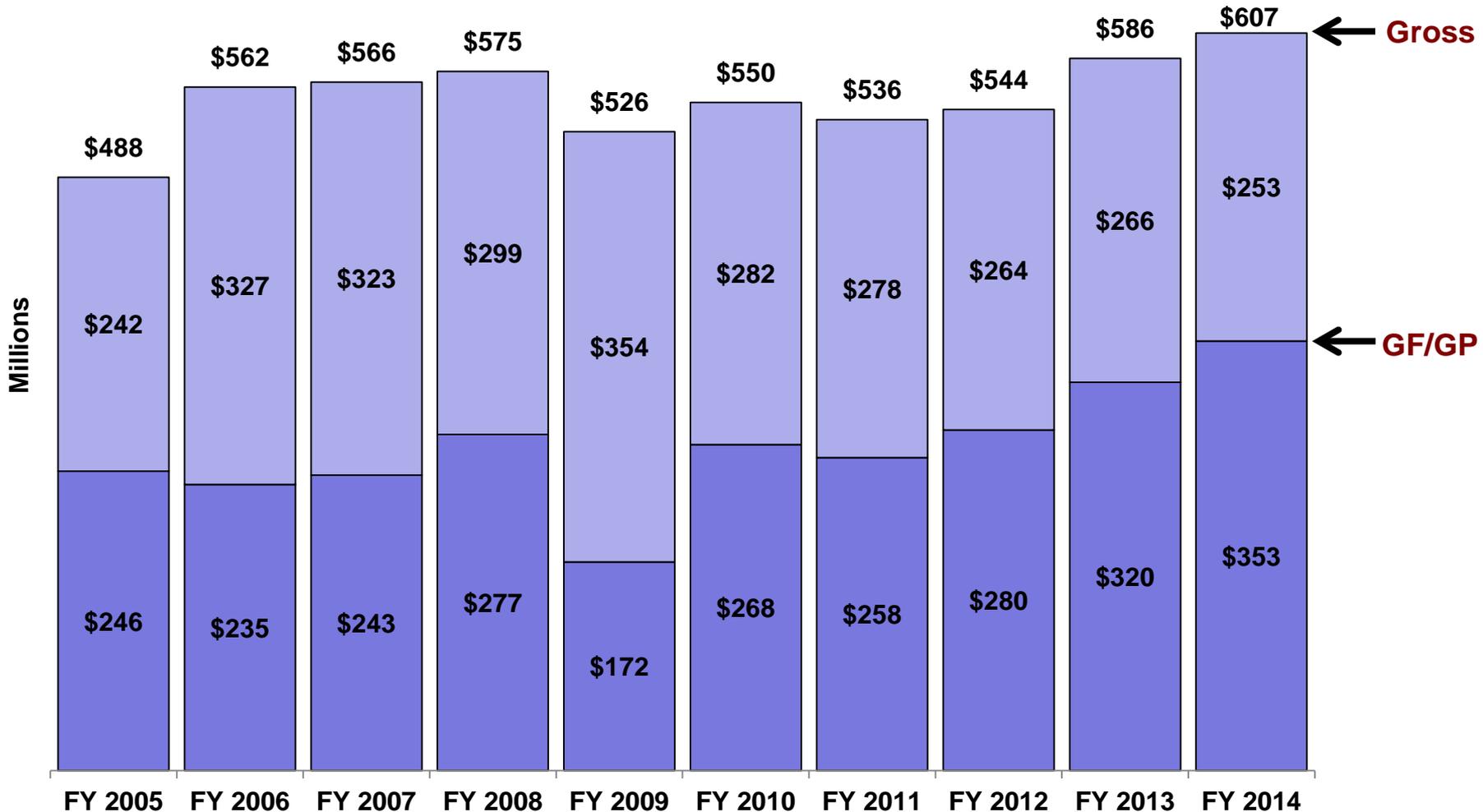
Established permanently as the Michigan State Police after the war with Public Act 26 of 1919, with the responsibility to police rural communities and provide assistance to local police departments.

Today's Role: Provide general law enforcement services, and to develop and coordinate state-level programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community.

MSP Vision Statement: Be a leader and partner in law enforcement and public safety, with a highly trained, full-service state police force that is mobile, flexible, and responsive to emerging public safety needs across Michigan.

State Police: Gross Appropriations

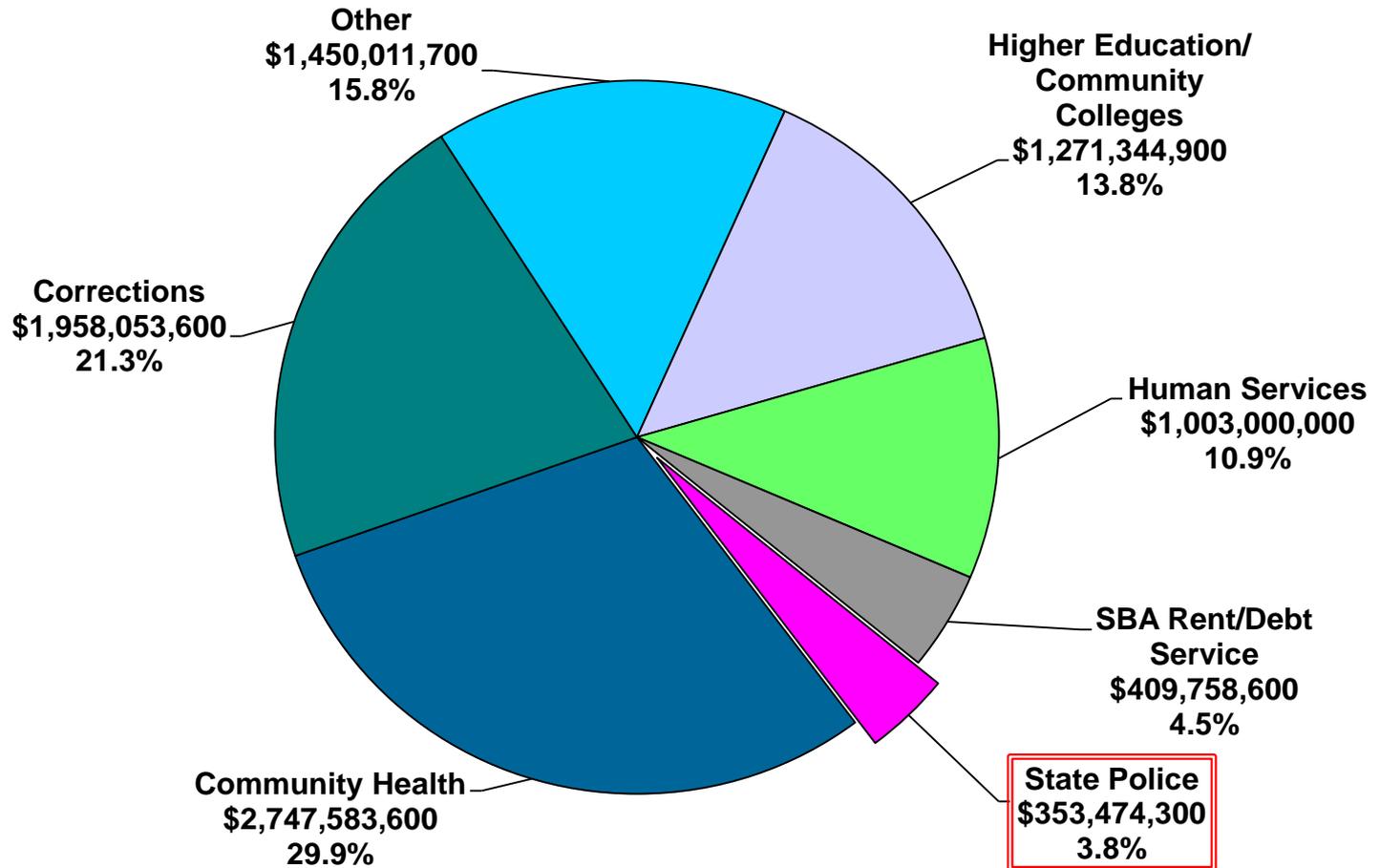
Funding decreases in recent years attributable to declines in federal Homeland Security funding and lower enlisted strength levels. Funding increases in Fiscal Years 2013 and 2014 are attributable, in large measure, to increases in strength as the department holds recruit schools to offset attrition and to rebuild their strength.



State Police Share of State GF/GP

State Police makes up 3.8% of the total state GF/GP budget

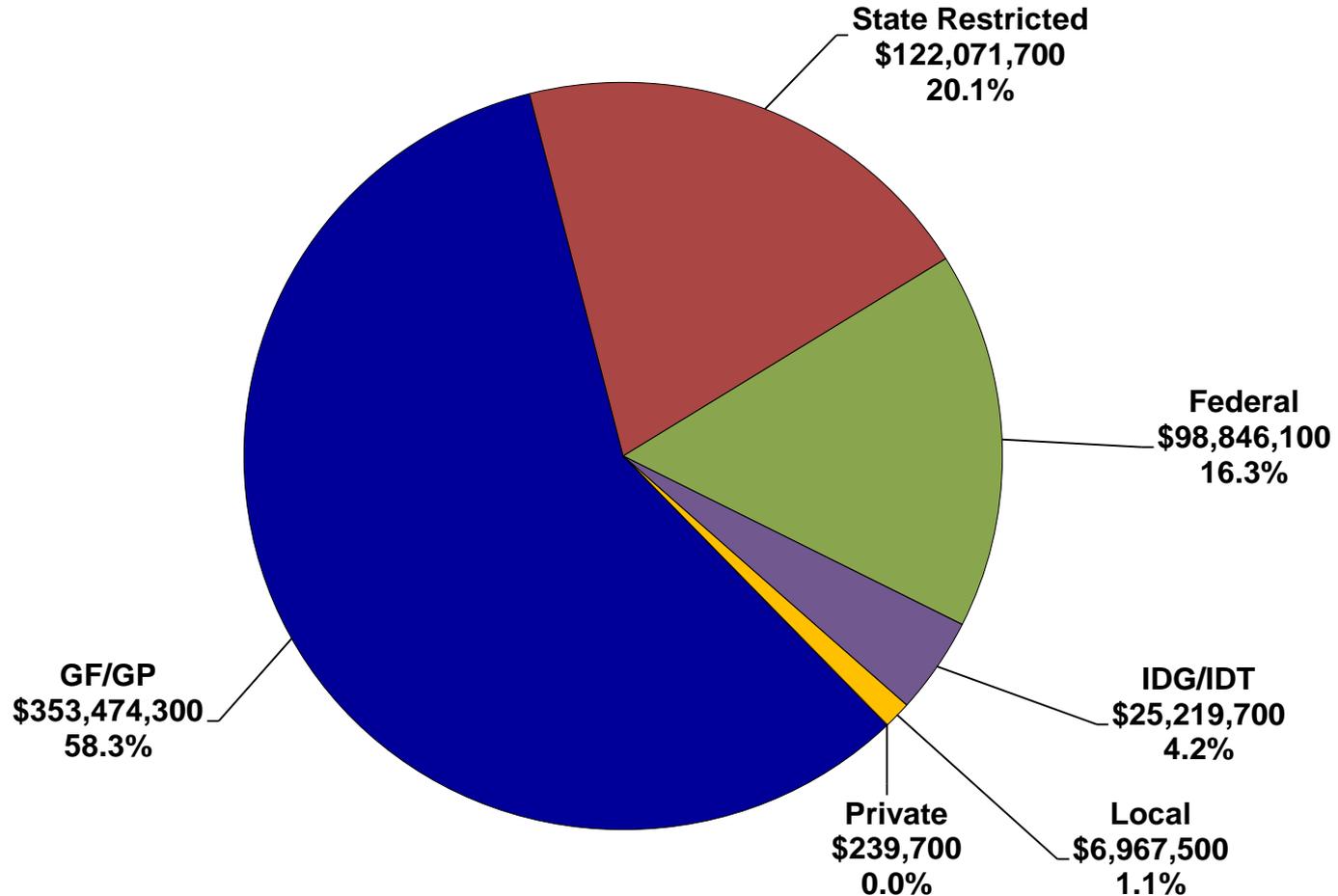
FY 2013-14 GF/GP Total = \$9,193,226,700



SOURCES OF FUNDING

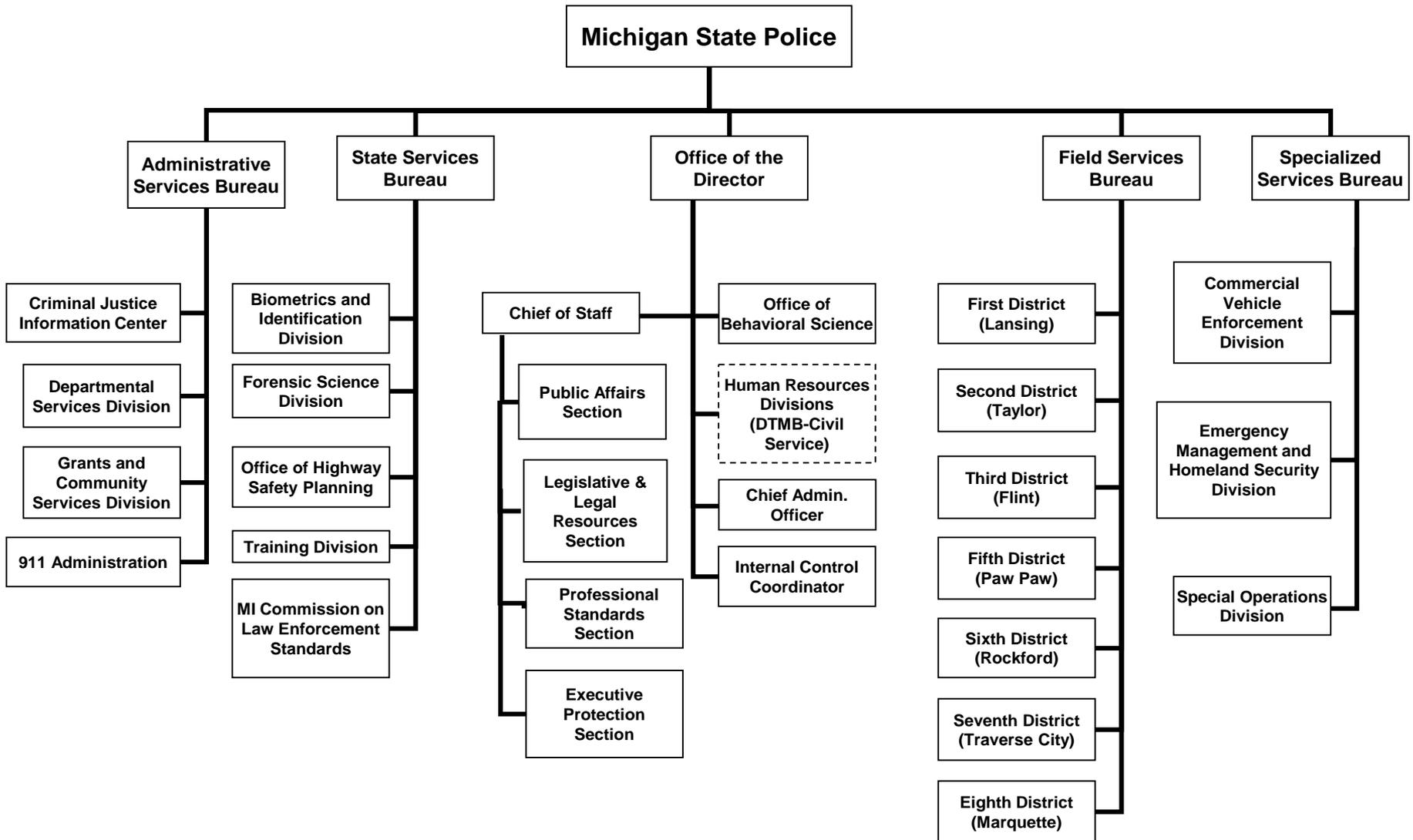
State Police Funding Sources

FY 2013-14 State Police Budget = \$606,819,000
(Includes one-time appropriations of \$6,561,900)



DEPARTMENT APPROPRIATIONS

MSP Organizational Chart



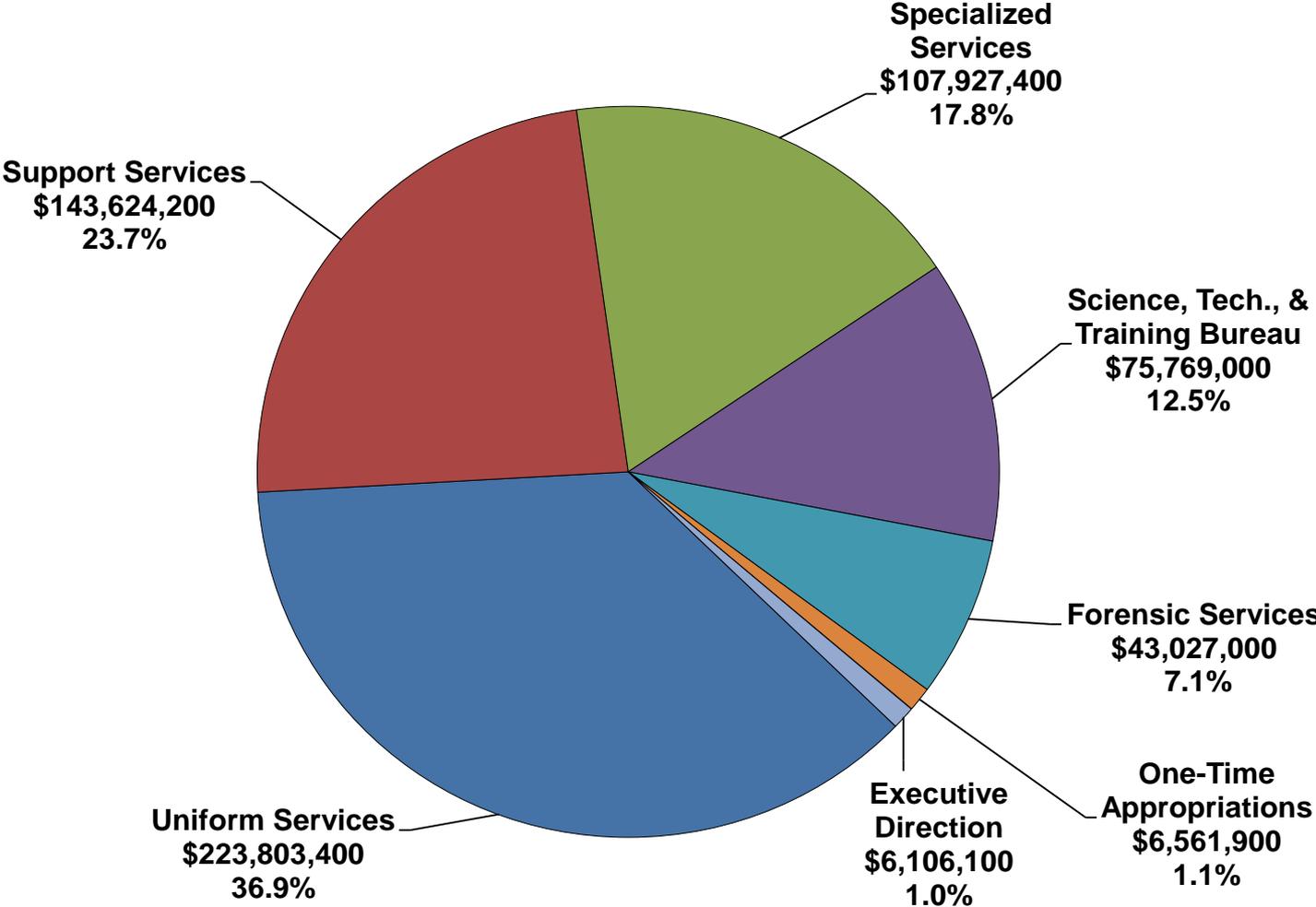
State Police Appropriations

The State Police budget is allocated into the following major spending areas:

- **Executive Direction**
 - Unclassified Positions
 - Executive Direction
 - Special Operations and Events
- **Science, Technology, and Training**
 - Training
 - Establish/Maintain Law Enforcement Standards
 - Criminal History Systems
 - IT Services and Projects
 - Mich. Public Safety Communications System
- **Forensic Sciences**
 - Forensics
- **Uniform Services**
 - Traffic Safety and Enforcement
 - Security at Events
 - Capitol Security
 - Michigan International Speedway Traffic Control
- **Specialized Services**
 - Specialty Teams
 - Criminal Investigations
 - Fire Investigations
 - Motor Carrier Enforcement
- **Support Services**
 - Support Services
 - State Emergency Center Operations/Preparedness
 - Highway Safety Planning and Awareness
 - Secondary Road Patrol Program
- **One-Time Basis Only Appropriations**
 - At-Post Troopers – trooper school
 - Emergency Response Team Vehicle Replacement
 - Secondary Road Patrol Program
 - Disaster and Emergency Contingency Fund
 - Grand Rapids Forensics Laboratory

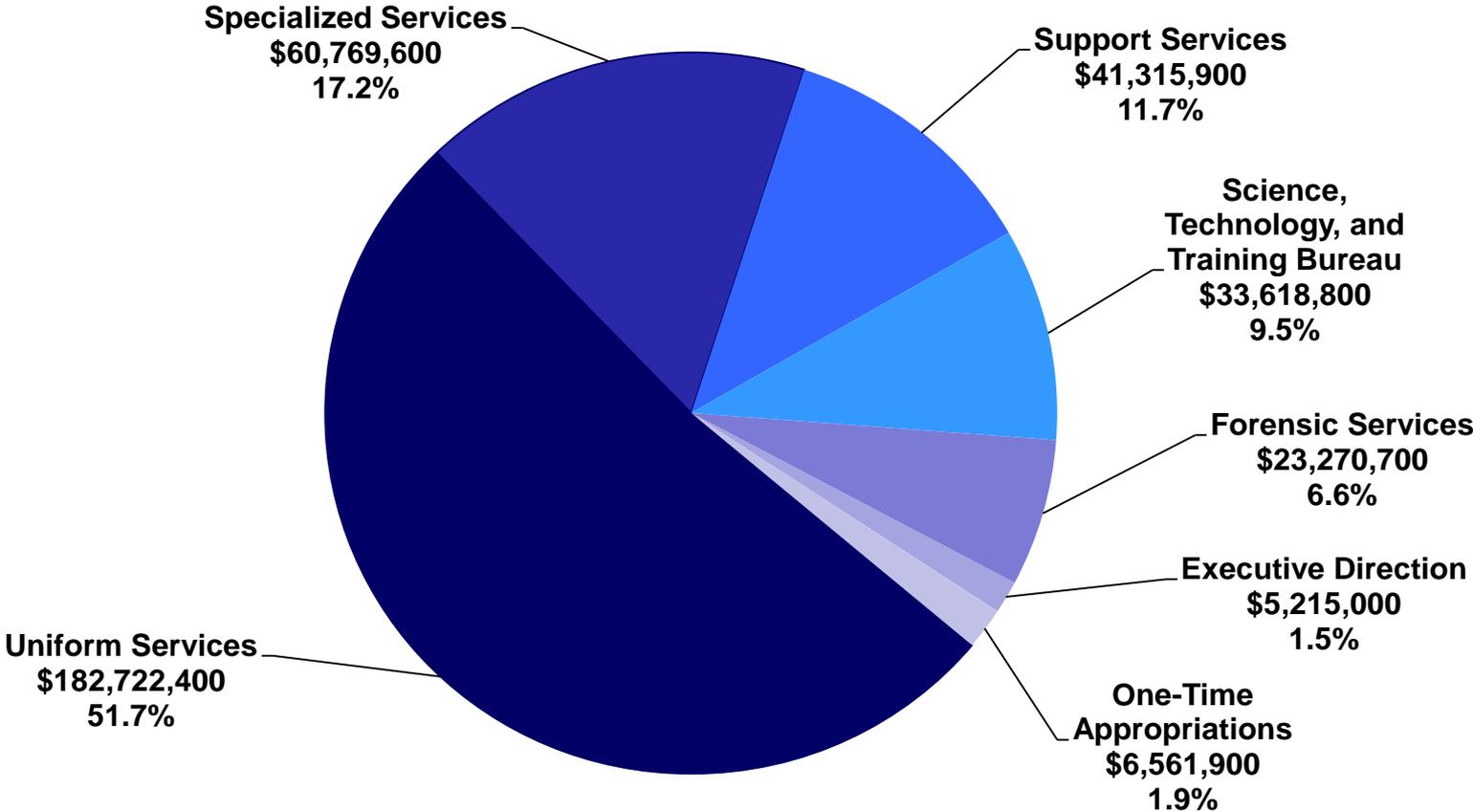
State Police General Fund Appropriations

FY 2013-14 State Police Total Budget = \$606,819,000



State Police Appropriations

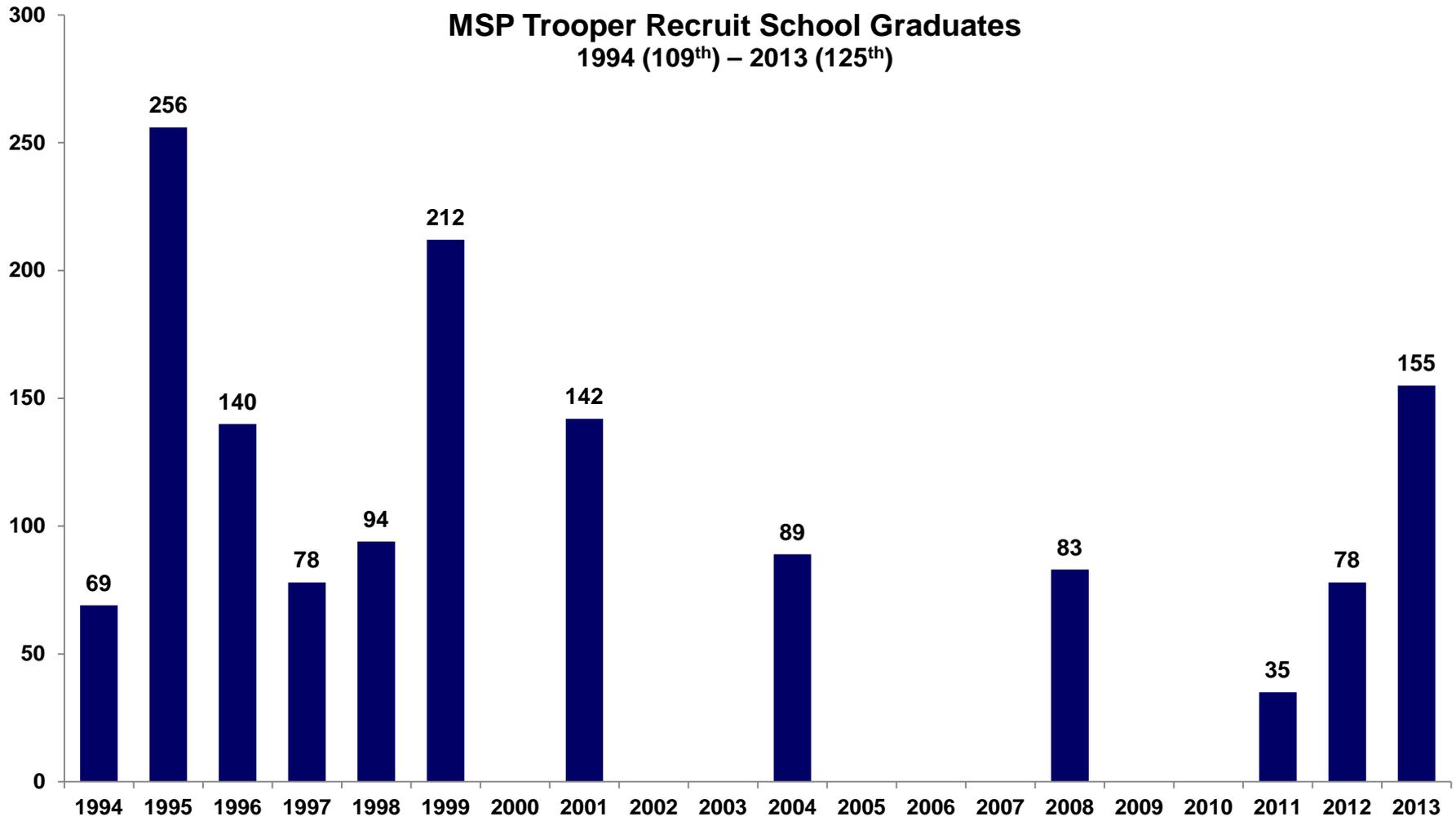
FY 2013-14 State Police GF/GP Budget = \$353,474,300



MAJOR BUDGET TOPICS

Training Division

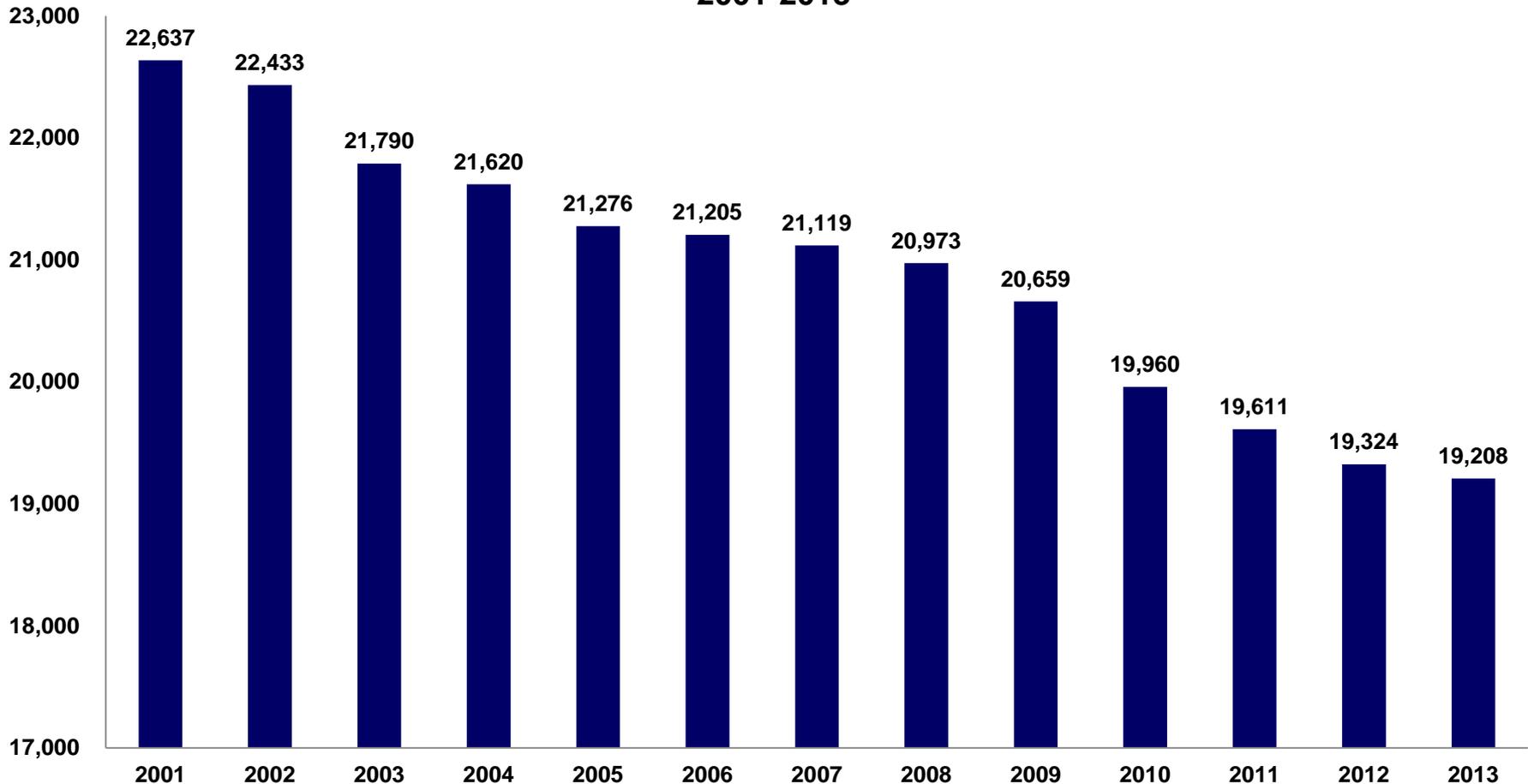
Supports the trooper school recruitment and training, and ongoing in-service training for civilian and enlisted MSP personnel, including courses in precision driving, firearms, underwater recovery, and canine handling. Also supports training courses for other law enforcement members.



MI Commission on Law Enforcement Standards

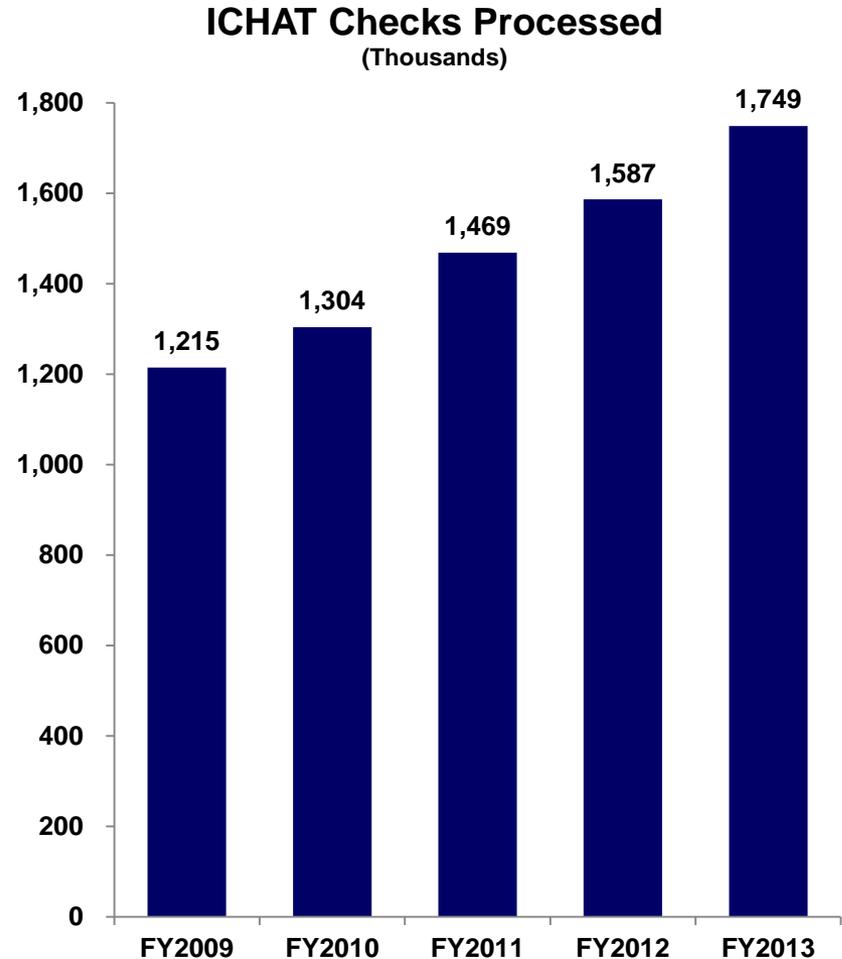
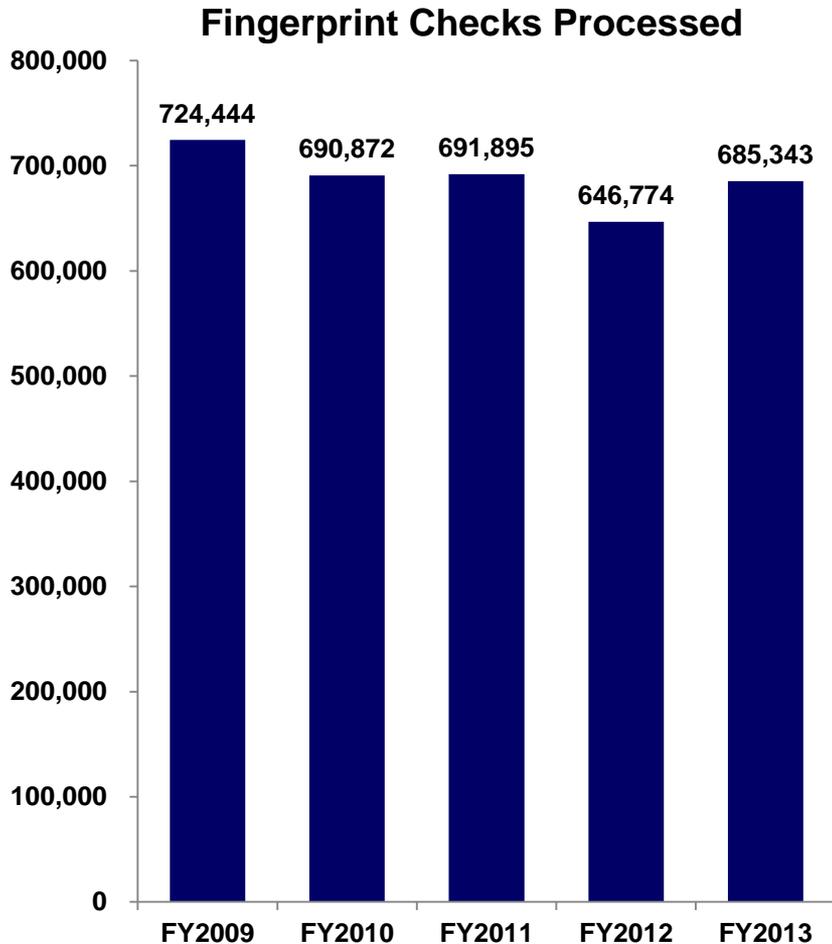
Establishes standards for the selection, employment, training, licensing, and revocation of all law enforcement officers in the state, with the 594-hour basic training curriculum taught through 20 training academies.

**MCOLES-Licensed Police Officers
2001-2013**



Criminal Justice Information Center (CJIC)

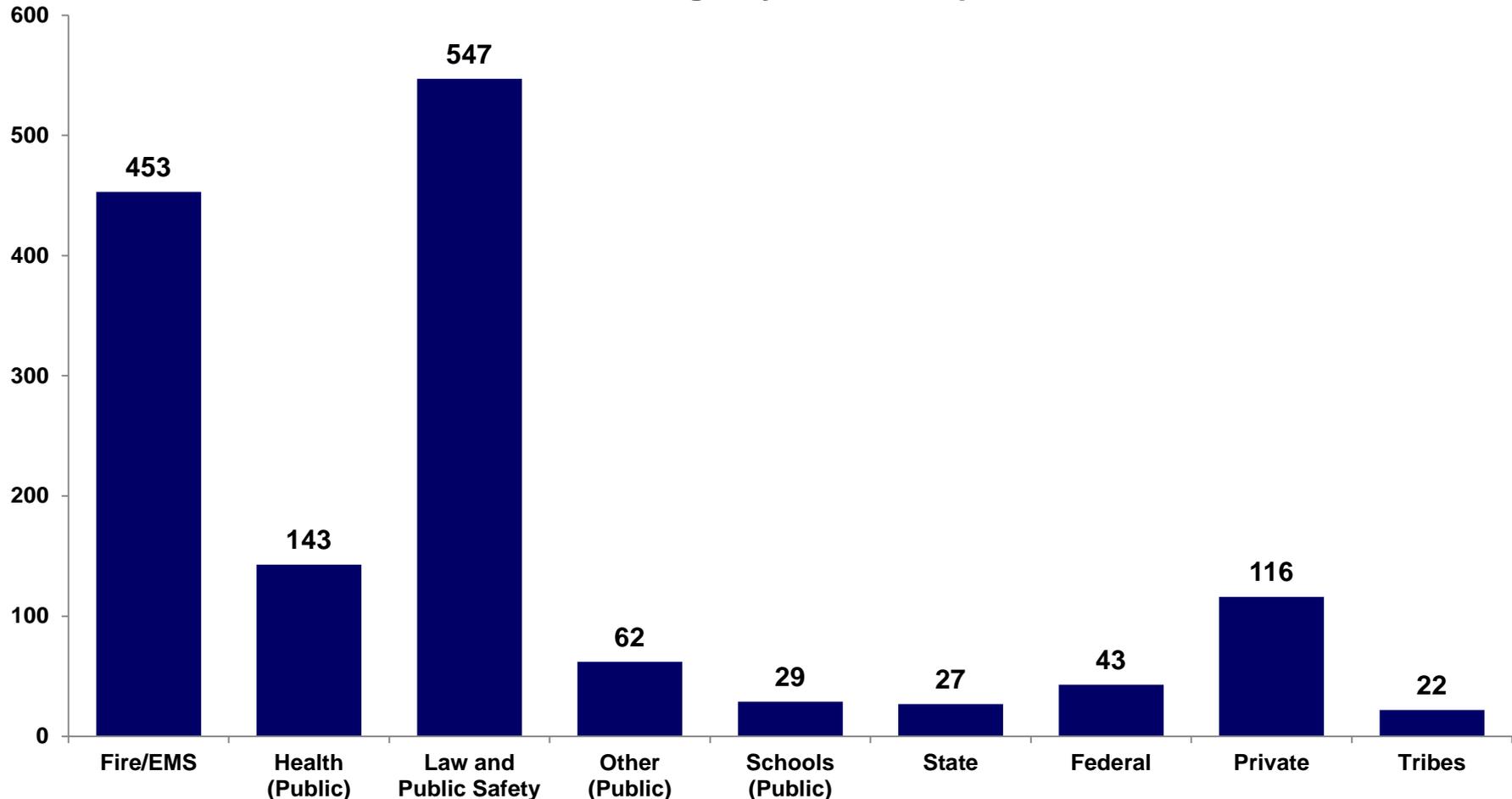
Maintains, processes, and distributes multiple types of criminal justice-related data and records, including the Sex Offender Registry, various criminal history databases, the Law Enforcement Information Network (LEIN), and traffic crash data.



Michigan Public Safety Communications System

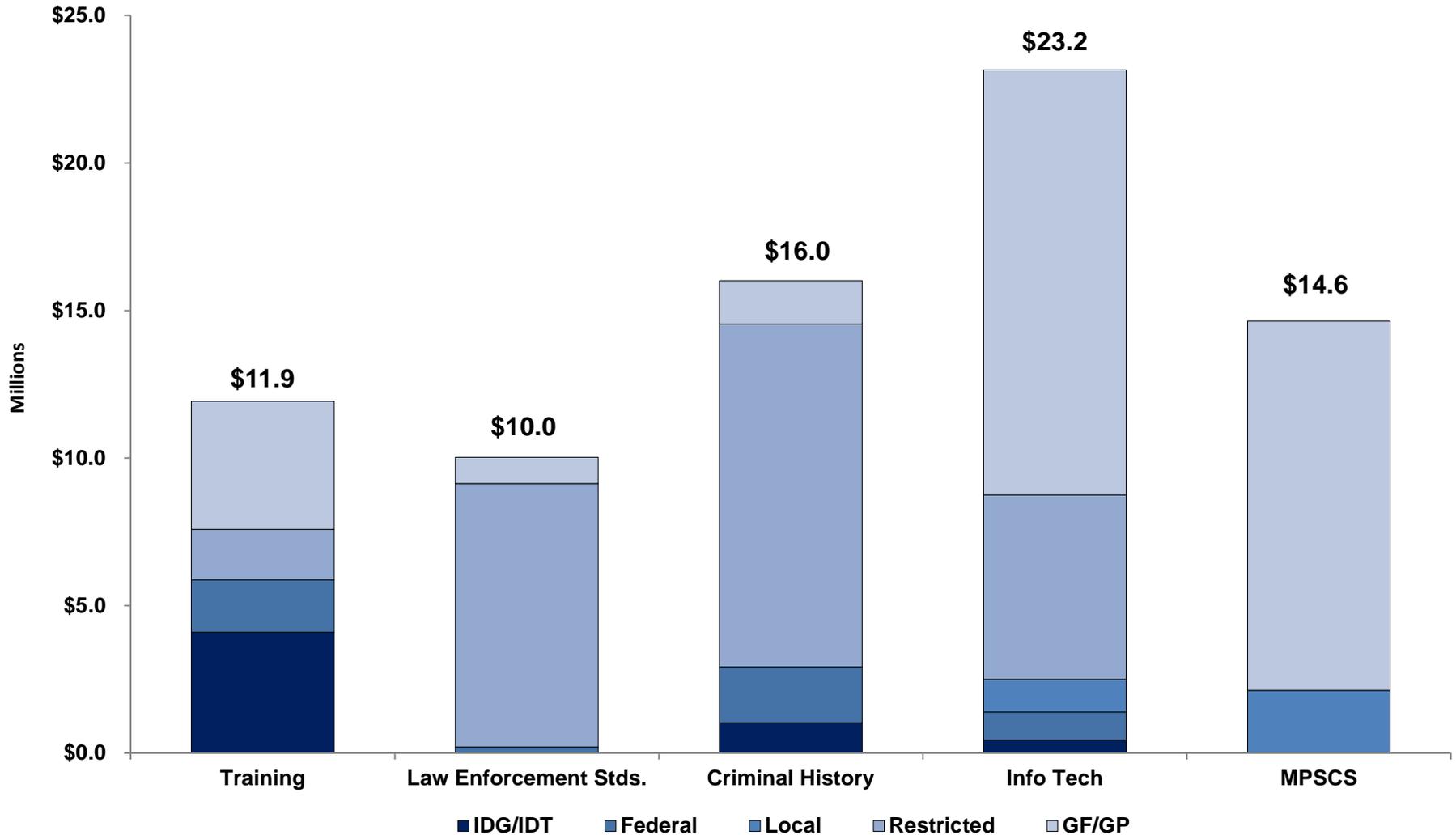
MSP supports DTMB's costs related to the development and maintenance of communication services provided to local, state, and federal agencies through the MPSCS, the 800 MHz voice/data communications network.

MPSCS Agency Membership



Science, Technology, and Training

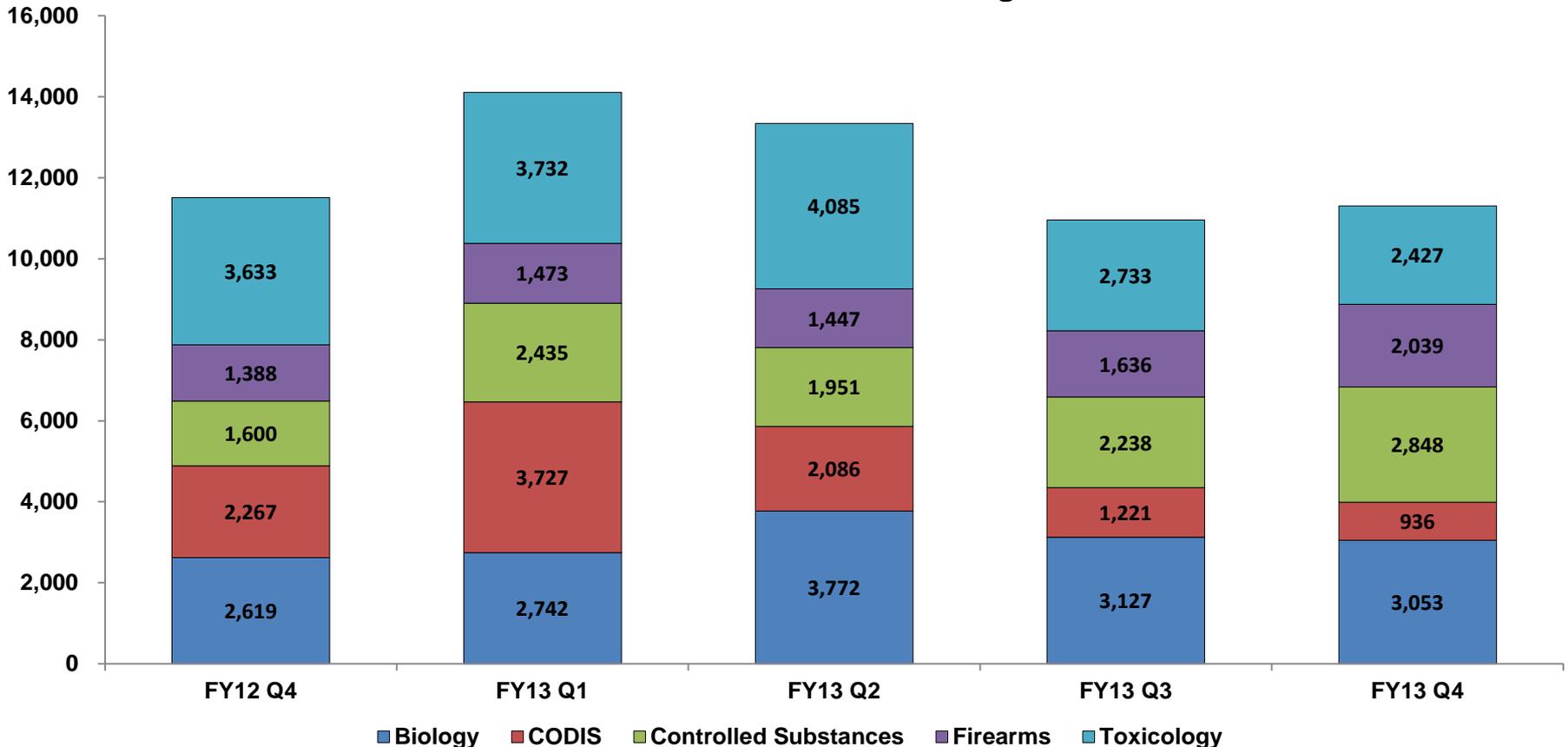
FY 2013-14 Total Appropriation = \$75,769,000



Forensic Science Division

MSP maintains 7 regional crime labs – Sterling Heights, Northville, Lansing, Grand Rapids, Bridgeport, Grayling, and Marquette – through which it analyzes evidentiary materials for law enforcement agencies, encompassing a number of disciplines including controlled substances, latent fingerprints, firearms/tool marks, explosives, questioned documents, and serological and toxicological samples.

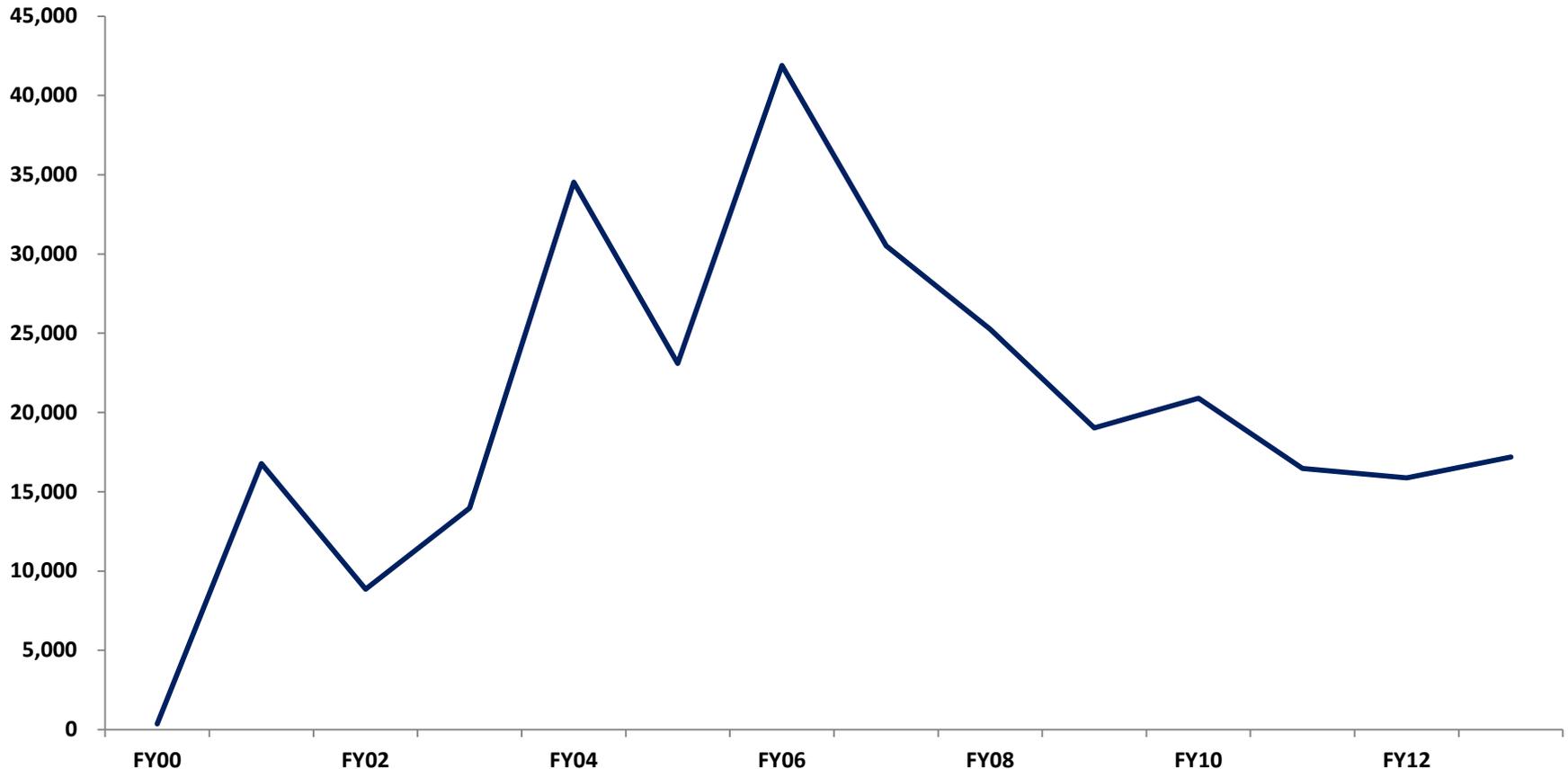
Forensics Caseload Backlog



Biometrics and Identification Division

The CODIS Section processes and analyzes DNA samples to create profiles, which are uploaded to the Combined DNA Index System linking local, state, and national DNA databases. The division also maintains the Automated Fingerprint Identification System (AFIS) and the Statewide Network of Agency Photographs (SNAP).

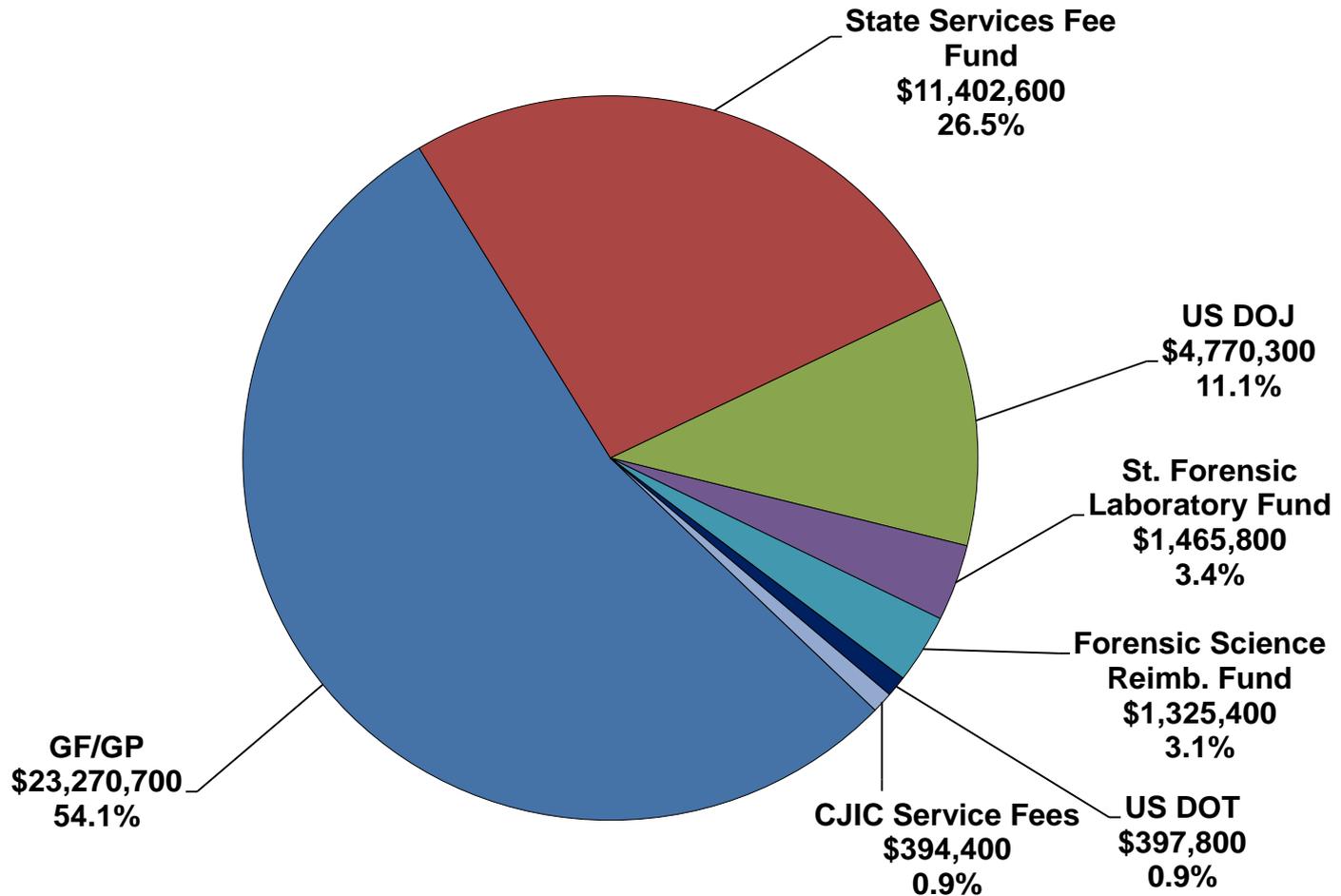
**Criminal Offender DNA Samples
Entered into Federal Indexing Database**



Source: State of Michigan Comprehensive Annual Financial Reports; MSP Biometrics and Identification Division

Forensic Unit Fund Sources

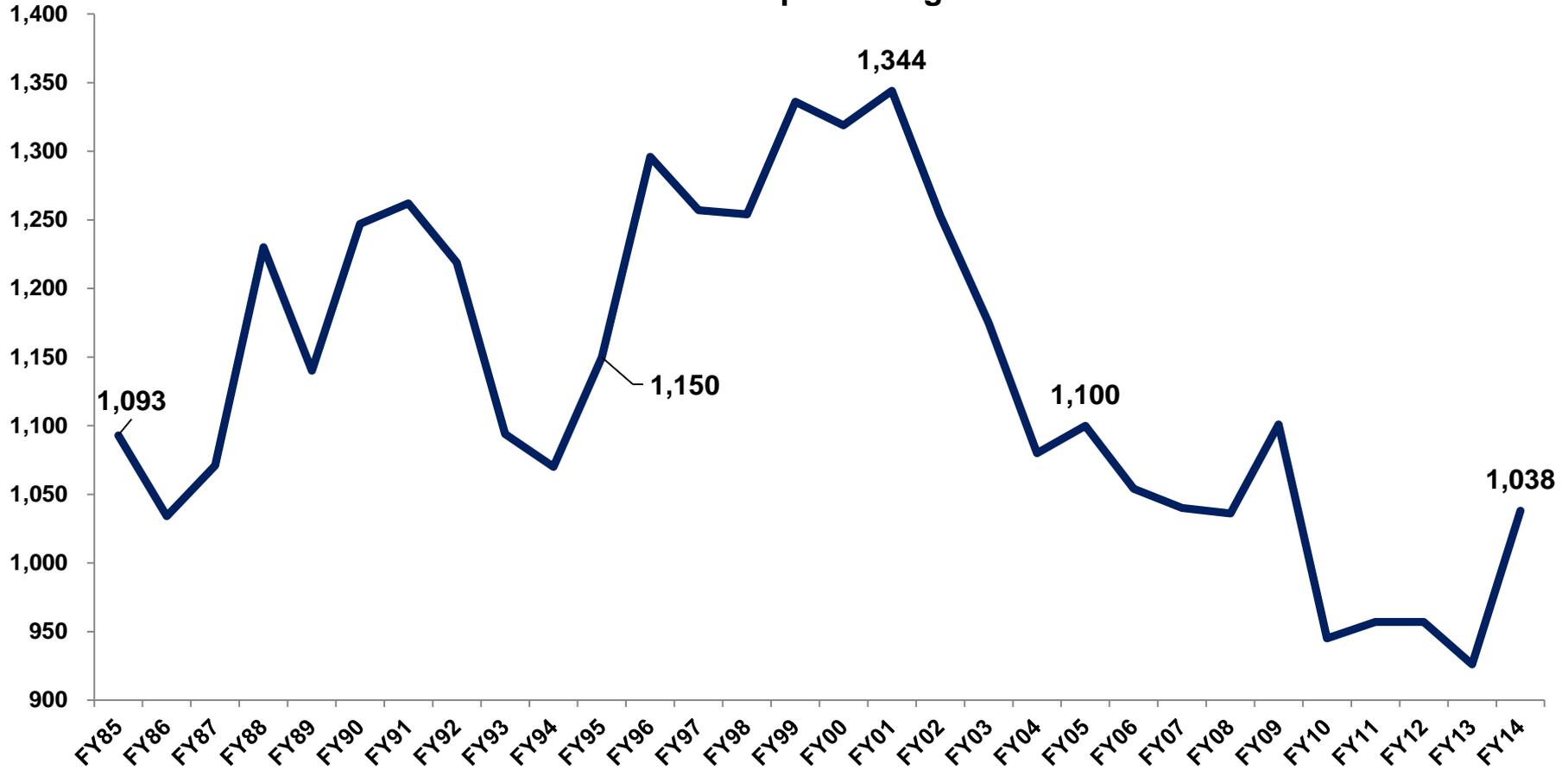
FY 2013-14 Total Appropriation = \$43,027,000



Uniform Services

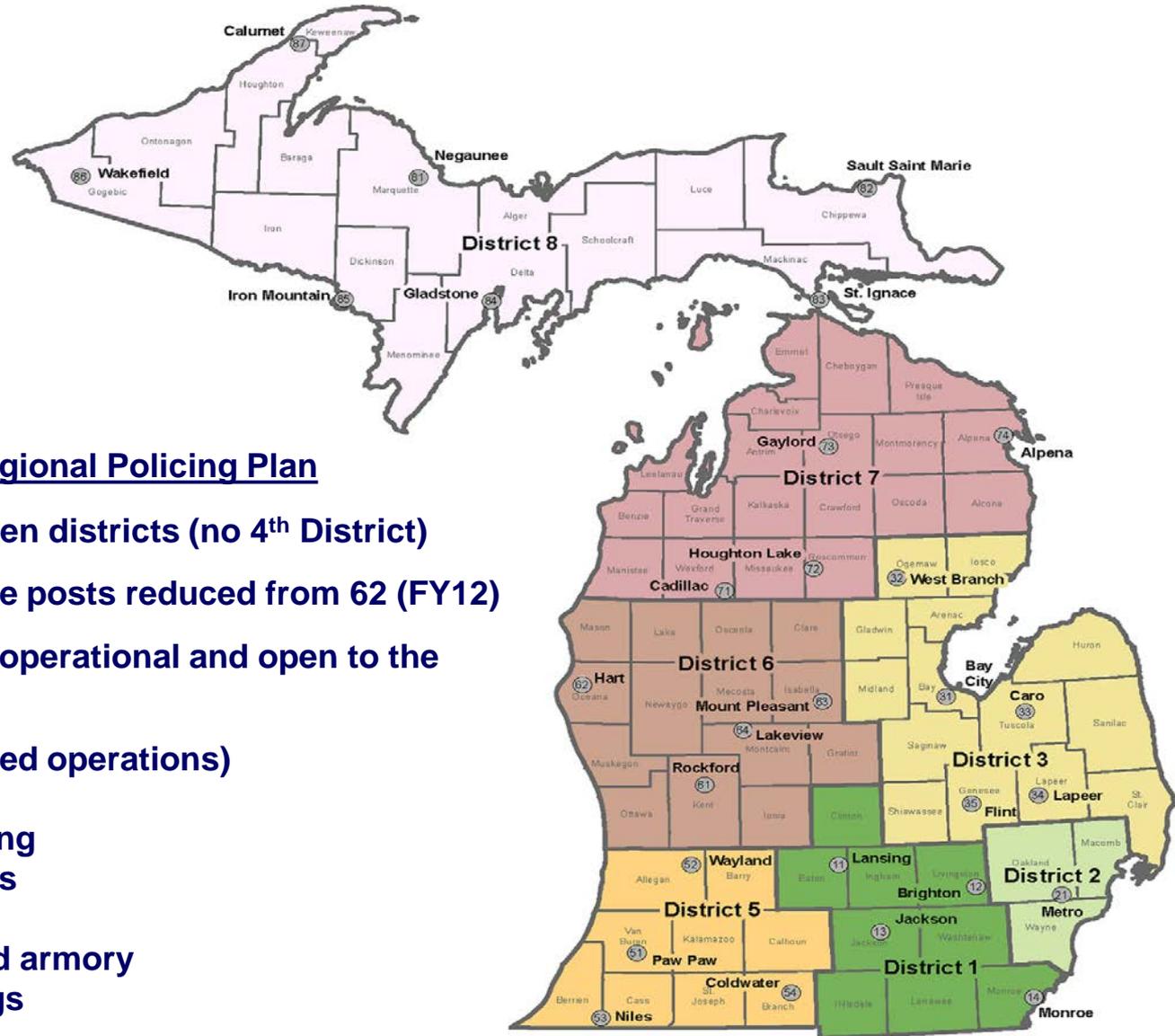
The Field Services Bureau serves as the public face for the department, through the placement of uniformed troopers at posts and detachments located throughout the state in support of the MSP's efforts to provide general law enforcement and traffic safety enforcement for the state.

At-Post Trooper Strength



Figures shown are actual strength levels as of October 1 of each fiscal year. The FY 2013-14 budget includes additional funds for the 126th recruit school (starting in January) expected to graduate 107 troopers, which would be added to the starting strength of 1,038 troopers. The FY 2013-14 figure of 1,038 troopers includes the 65 troopers who graduated from the 125th recruit school on October 4, 2013.

Michigan State Police – Posts



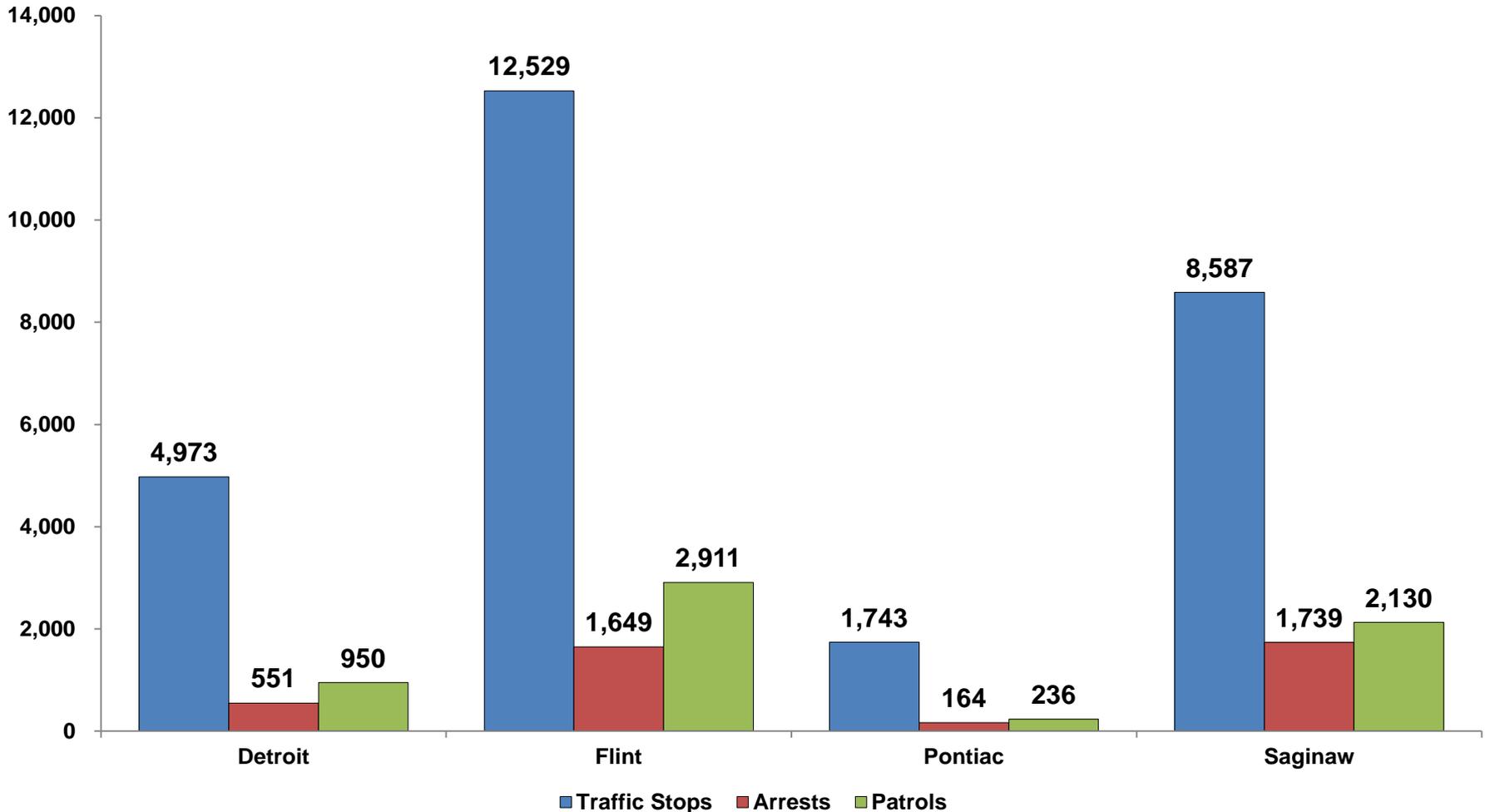
Michigan State Police Regional Policing Plan

- State divided into seven districts (no 4th District)
- Number of state police posts reduced from 62 (FY12)
- 29 posts remain fully operational and open to the public
- 58 detachments (limited operations)
 - 21 former posts
 - 1 MDARD building
 - 5 MDOC facilities
 - 1 MDOT facility
 - 1 National Guard armory
 - 29 local buildings

Secure Cities Initiative

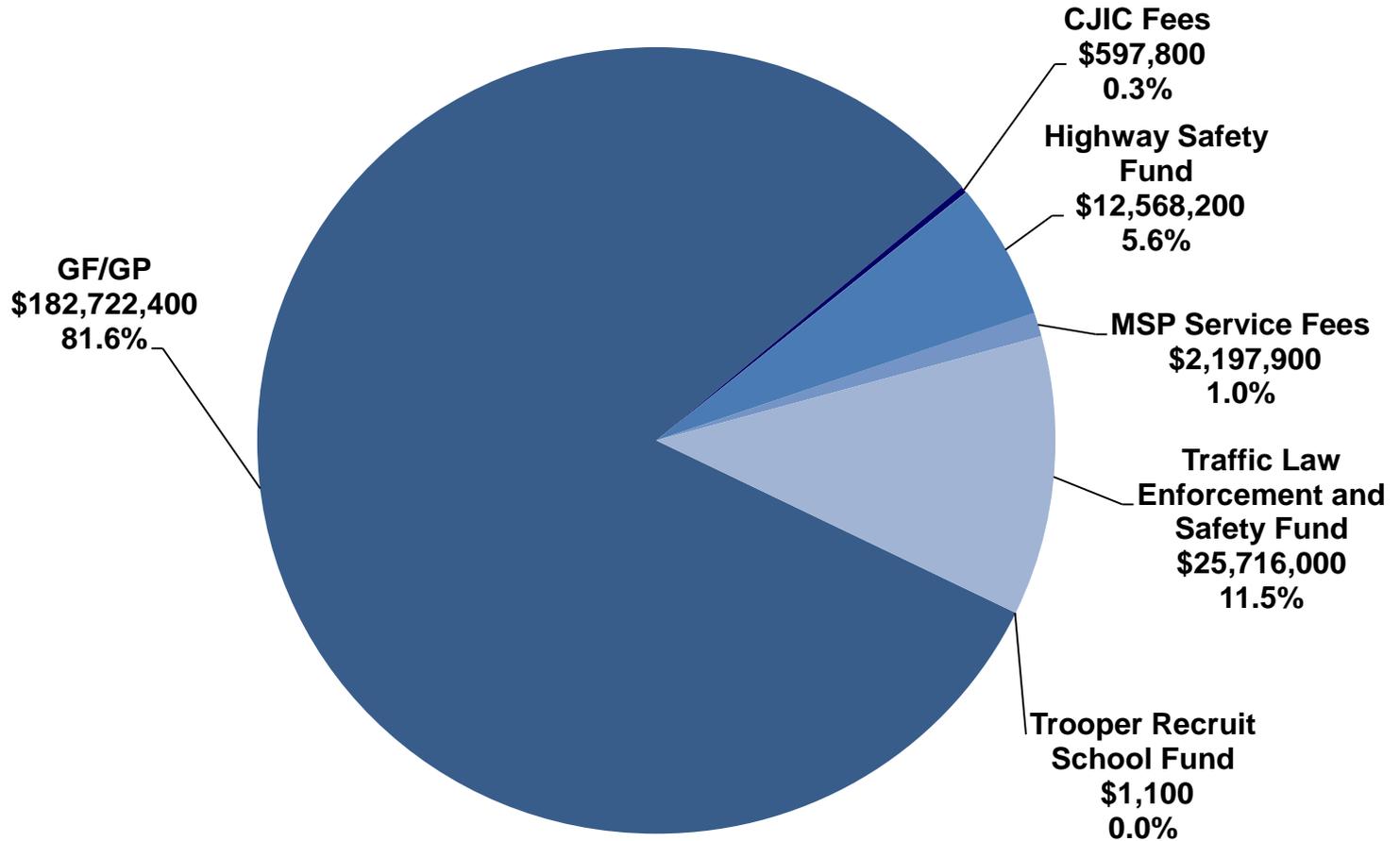
Provides additional overtime, training, aviation, and fleet costs associated with additional investigative and patrol assistance in Detroit, Flint, Pontiac, and Saginaw.

Secure Cities Activities



Uniform Services Funding Sources

FY 2013-14 Total Appropriation = \$223,803,400



Specialized Services

Provides funding for numerous specialty teams in support of MSP and local law enforcement efforts

- Canine unit,
- Underwater recovery unit,
- Emergency Support Teams (swat teams)
- Aviation Section

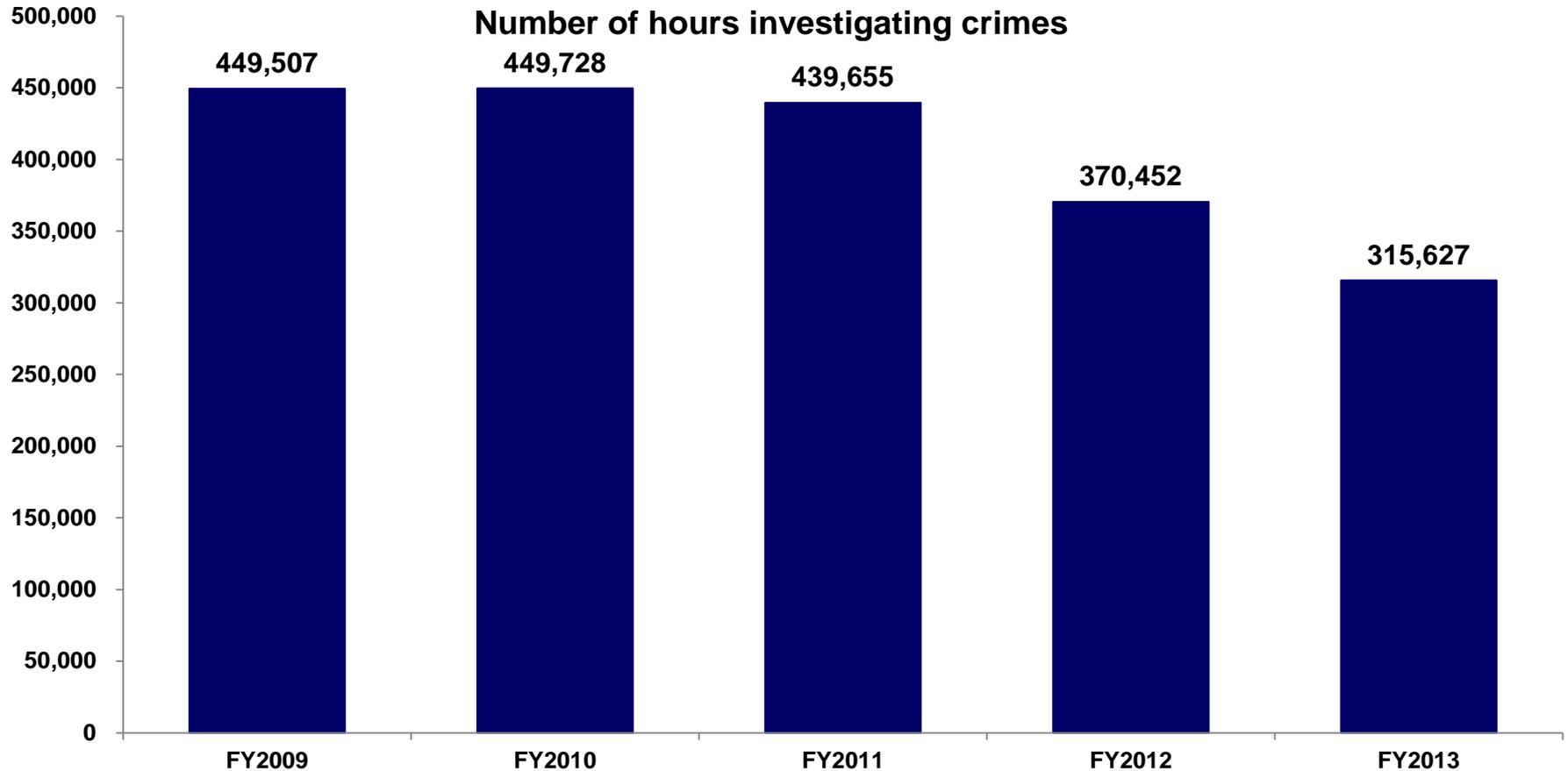
Also funds the Michigan Intelligence Operations Center (MIOC) and four Regional Dispatch Centers

Many specialty services are generally provided through regular At-Post troopers who've received specialized training and respond to situations throughout the state as warranted.

<u>Number of Requests for Service</u>					
<u>Specialty Team</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
Canine Unit	3,646	2,562	3,854	4,185	5,583
Bomb Squad	483	447	523	451	480
Emergency Support Team	136	161	201	264	300
Underwater Recovery Unit	61	66	61	72	89
Aviation Section	353	500	504	697	779
Total Requests for Service	4,679	3,736	5,143	5,669	7,231

Criminal Investigations

Specialized investigative services focusing on casino gaming, tobacco tax enforcement, fugitive apprehension, identity theft, Bridge card fraud, fire investigation, computer crimes, narcotics, and motor vehicle theft.

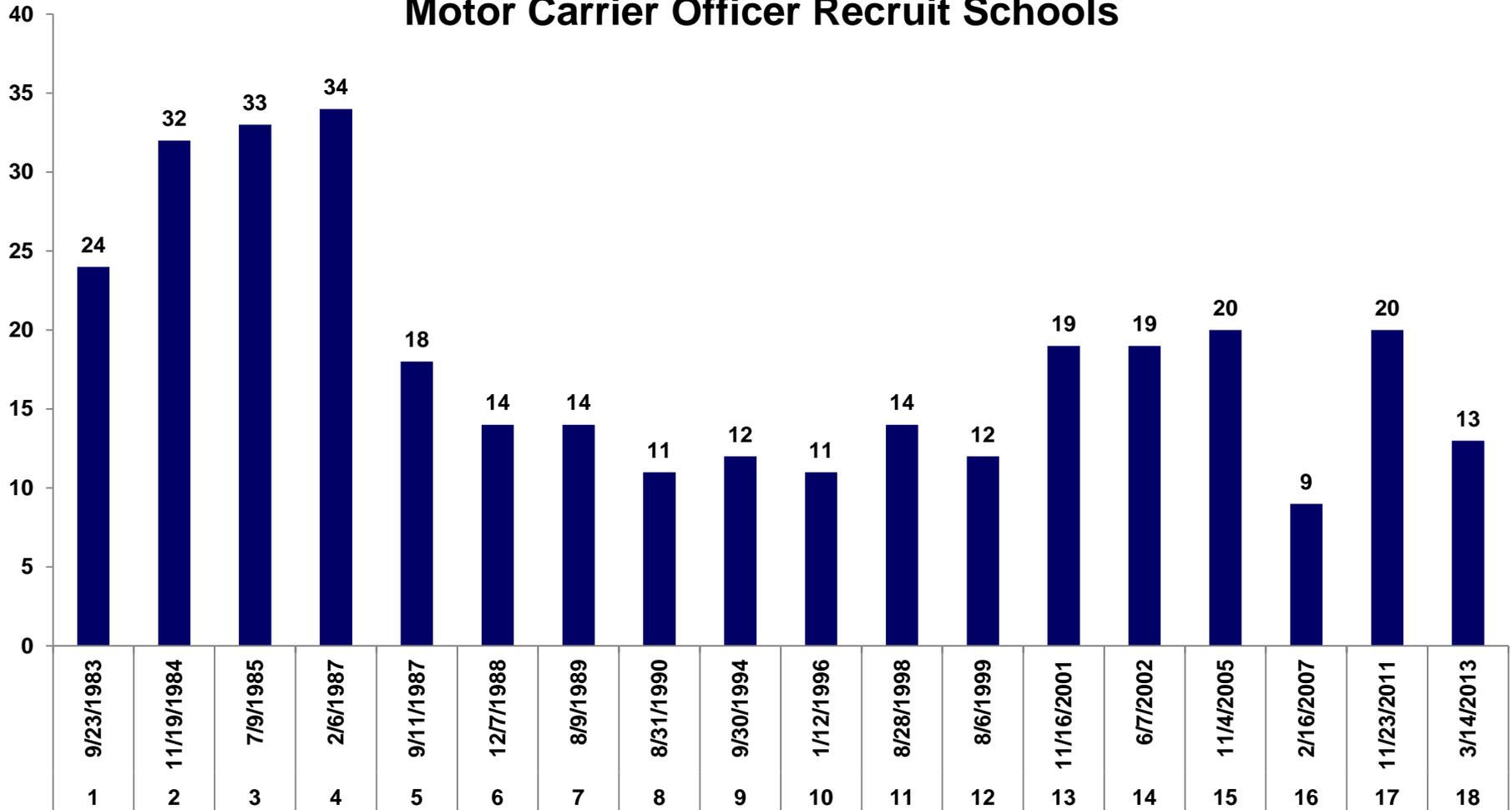


Note: MSP began using a new system tracking officers' daily activities, which tracks activities down to the quarter-hour level. The old system tracked activities at the whole hour level. Because of this change in tracking systems, data reported beginning in FY 2012, appears to be lower, although it is more accurate. The new system was first used by troopers on January 1, 2012, and first used by detectives on January 1, 2013.

Commercial Vehicle Enforcement

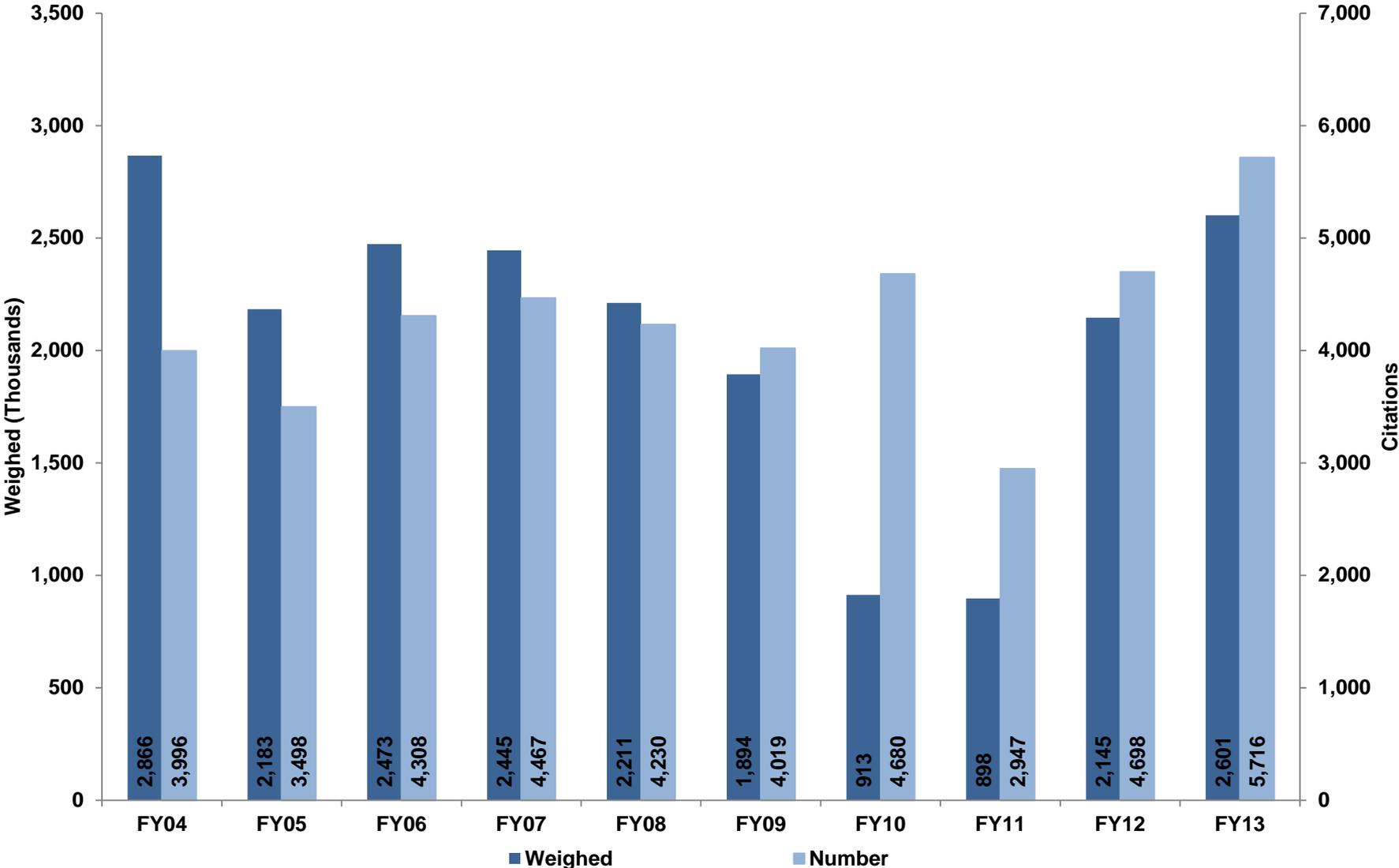
Provides size and weight enforcement, traffic safety enforcement, federal compliance reviews, and regulatory enforcement of commercial vehicle laws through the operation of 15 weigh stations, 42 weigh in motion (WIM) scales, and portable scales equipped in each motor carrier officer's vehicle.

Motor Carrier Officer Recruit Schools



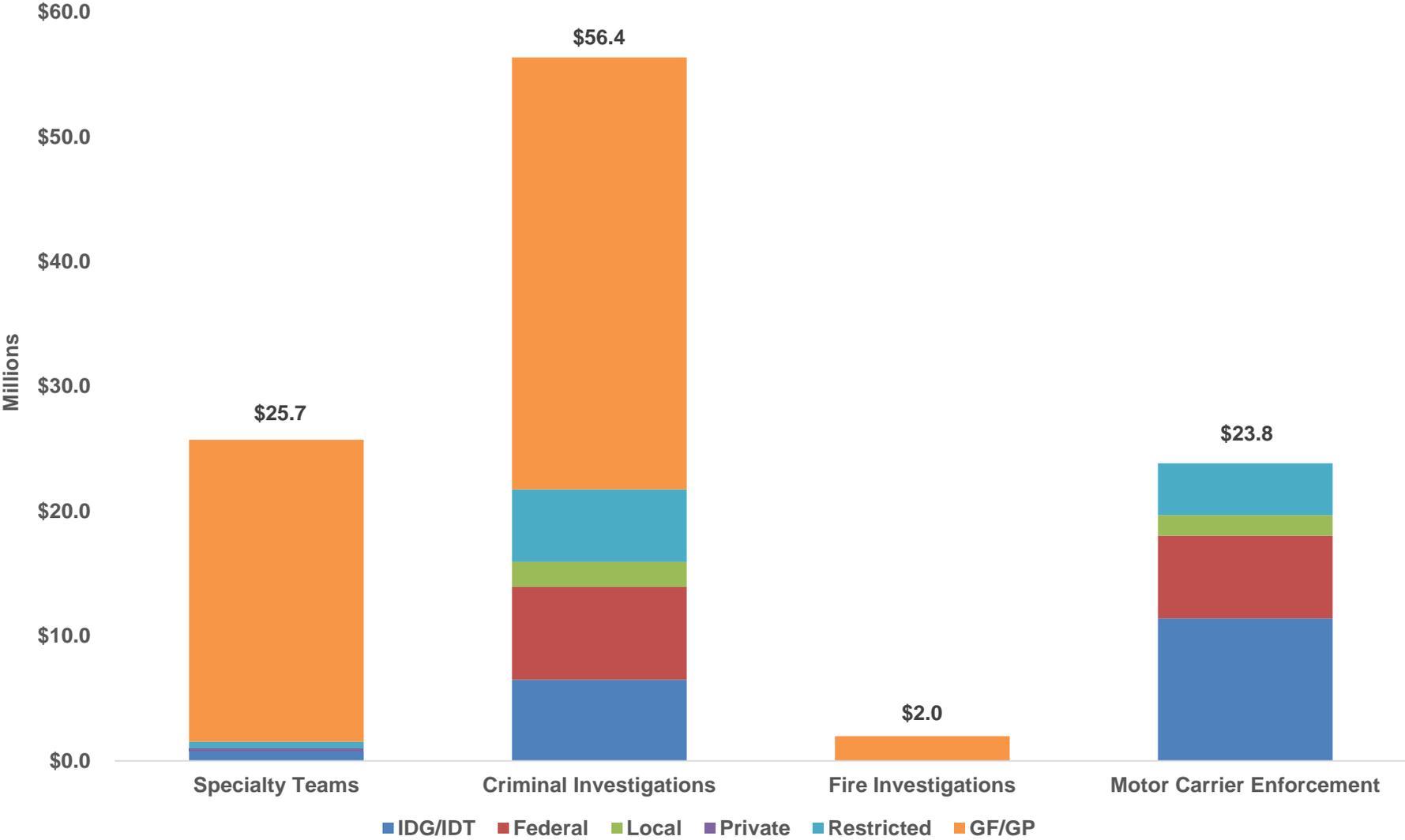
Specialized Services

CVED Weight Enforcement Activity



Specialized Services Funding Sources

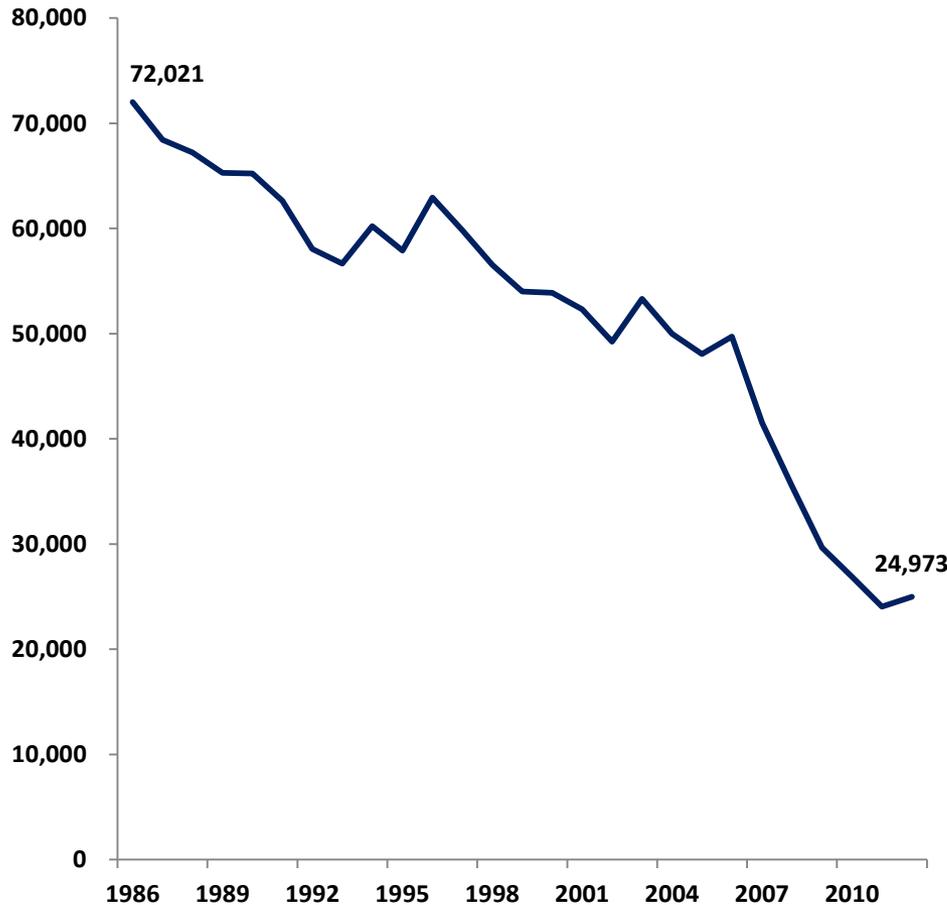
FY 2013-14 Total Appropriation = \$107,927,400



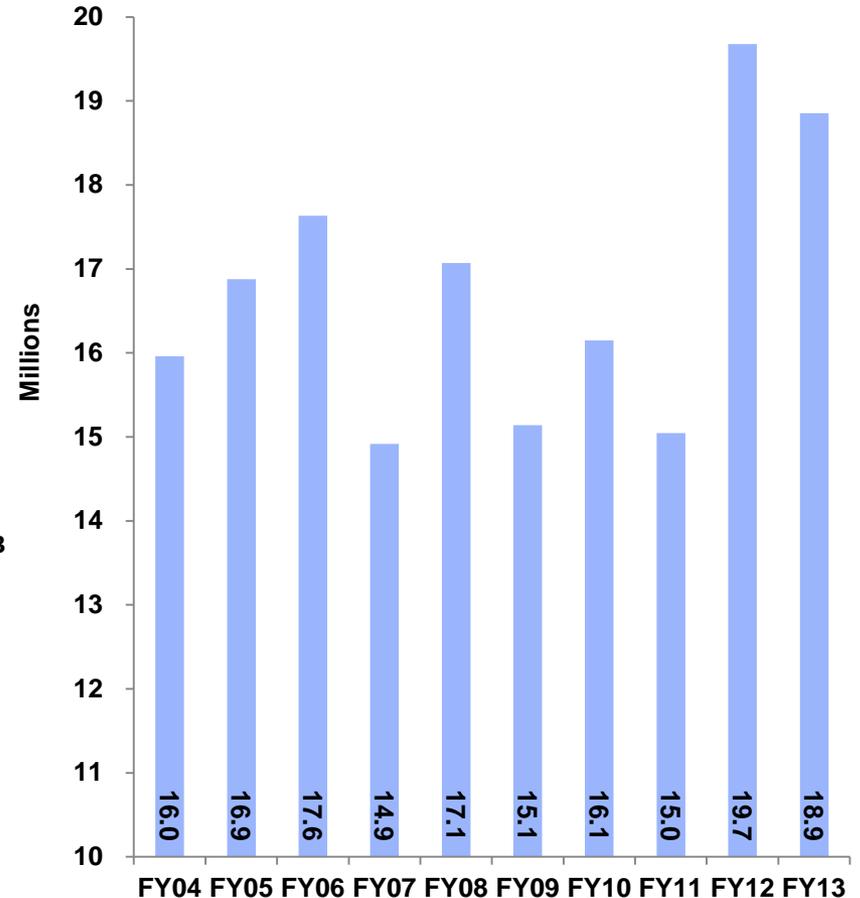
Support Services

Support Services – supports department-wide costs and services, including facilities and vehicle fleet costs. Also includes the Auto Theft Prevention Authority, administration of the Byrne Justice Assistance Grant (JAG) program, and the State 911 Committee.

Michigan Auto Thefts 1986-2011



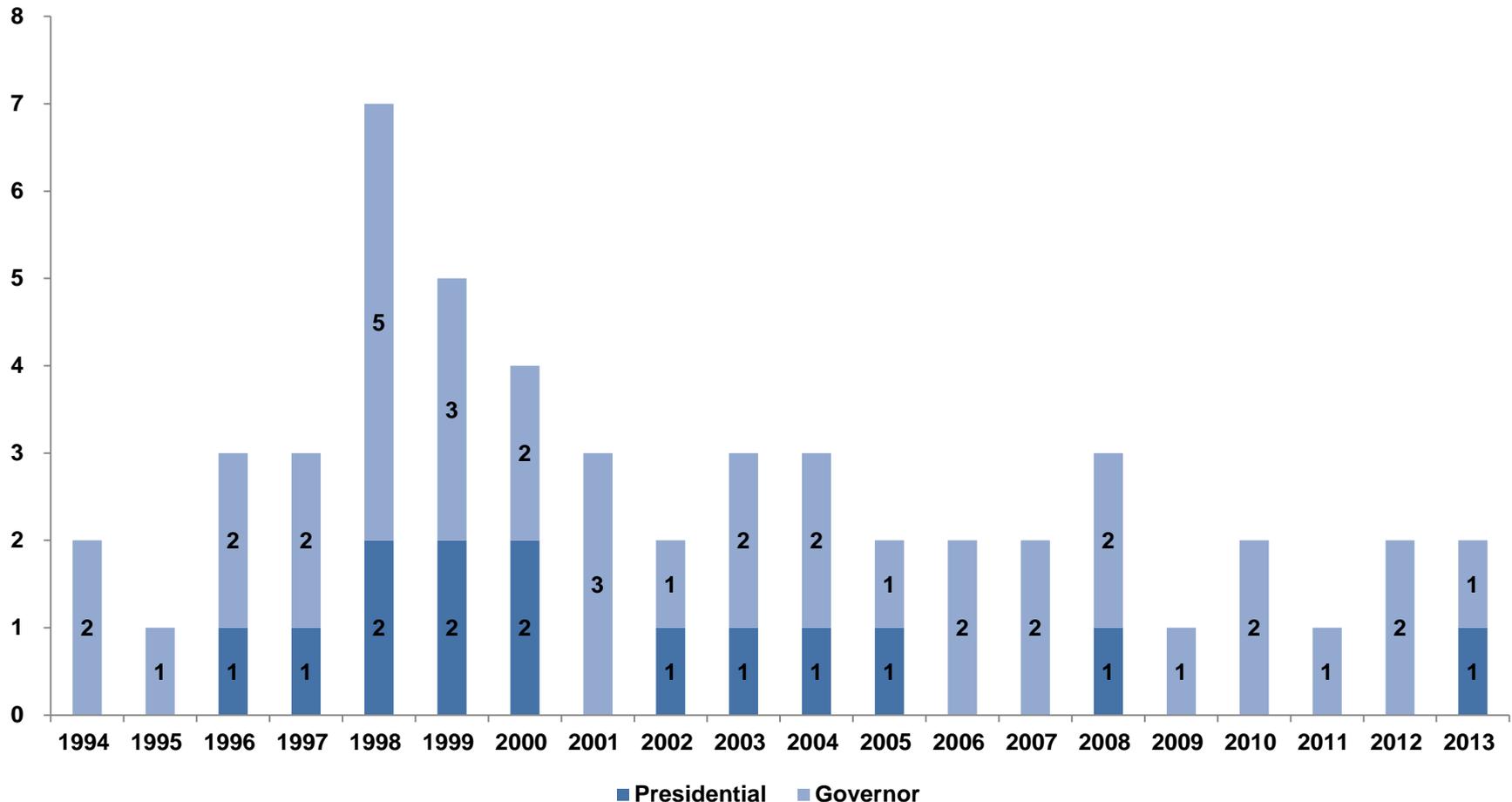
MSP Patrol Miles Driven



Emergency Management and Homeland Security

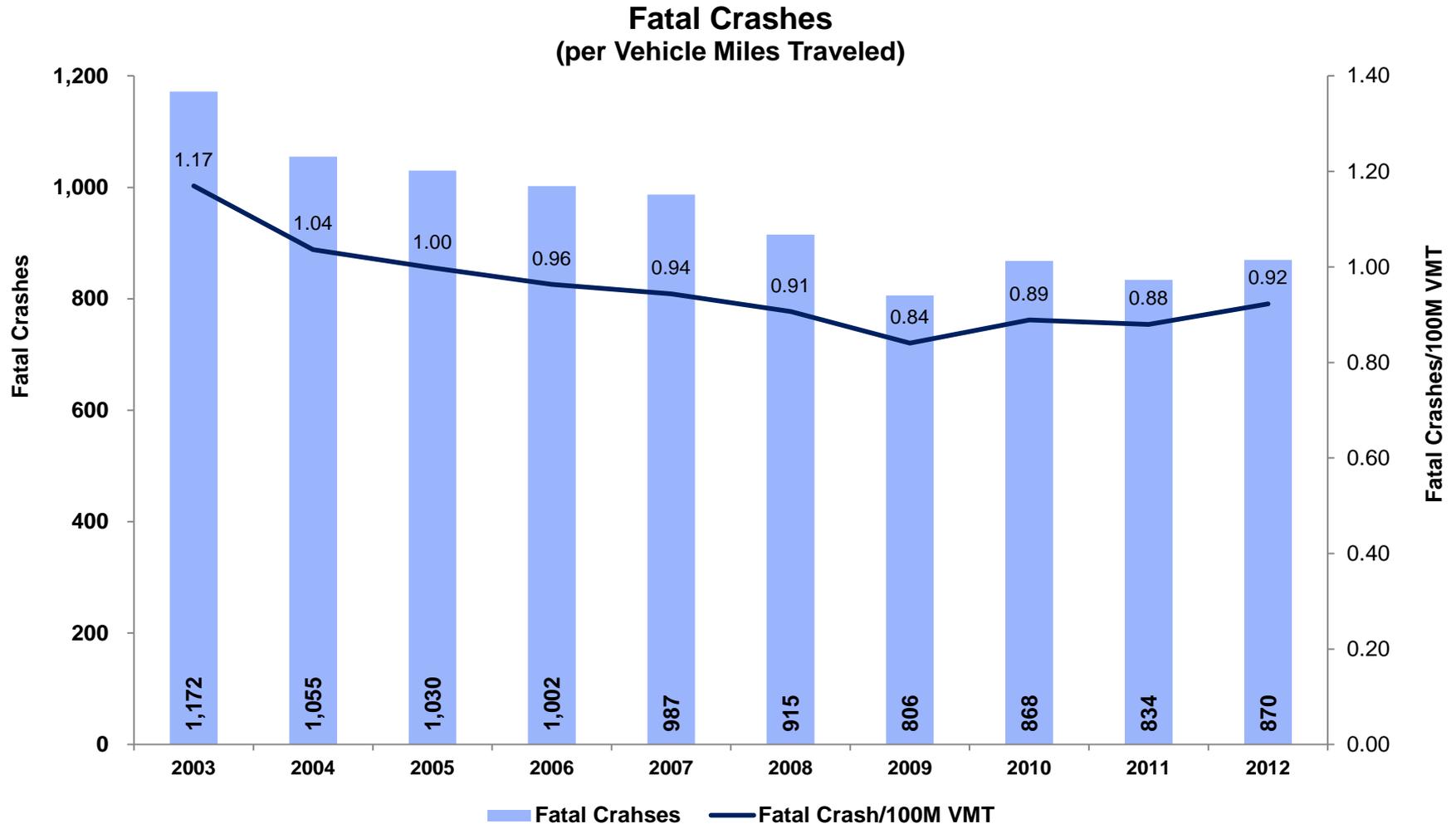
Responsible for directing and coordinating emergency management activities among federal, state, county, and municipal governments, administering number grant programs funded by the Federal Emergency Management Agency.

Presidential and Gubernatorial Disaster Declarations



Highway Safety Planning

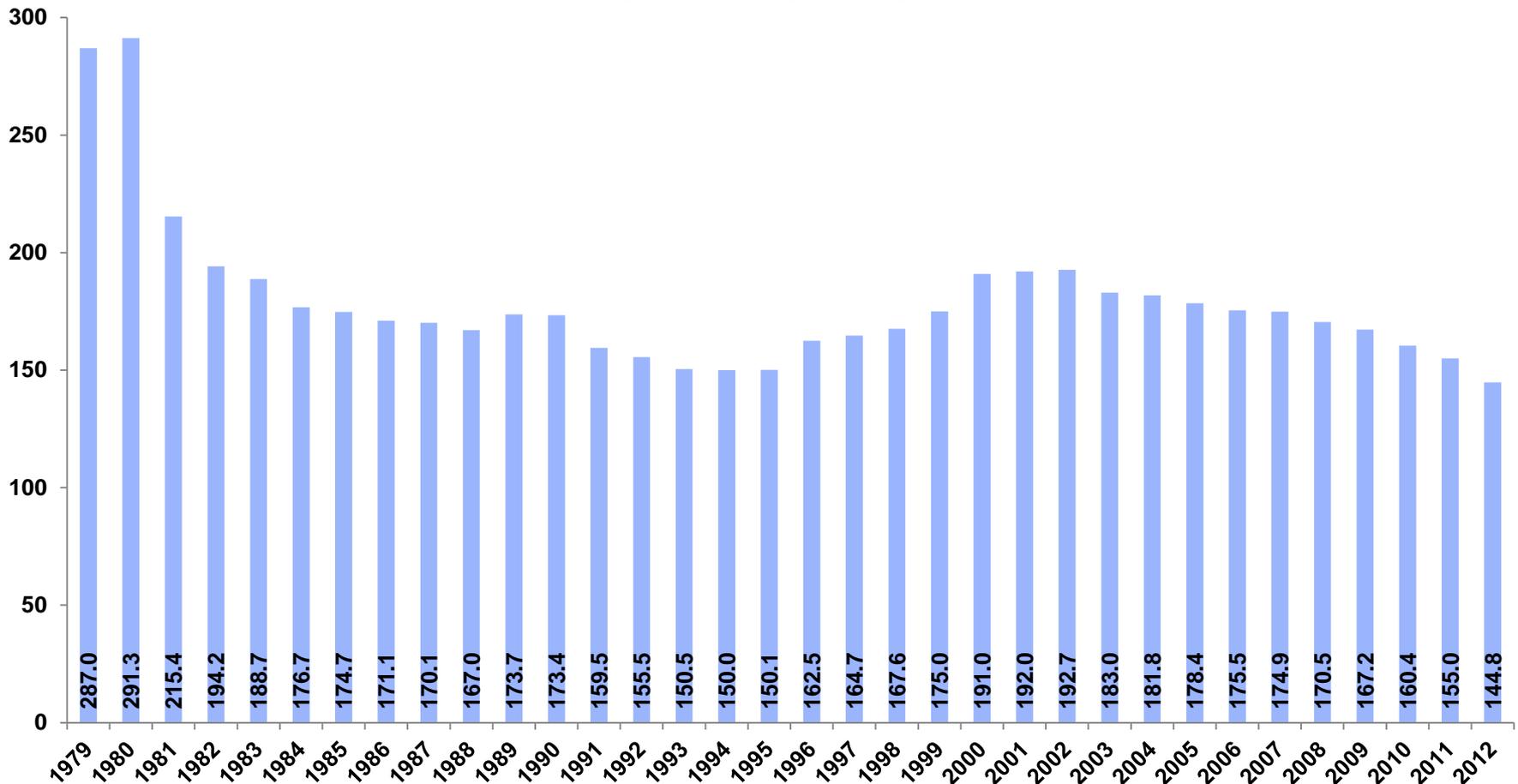
Responsible implementing **traffic safety programs** developed as part of the state's **Highway Safety Plan** aimed at reducing the number of motor vehicle-related fatalities and incapacitating injuries, focusing on **occupant protection, impaired driving, pedestrians and bicyclists**, and other traffic safety issues.



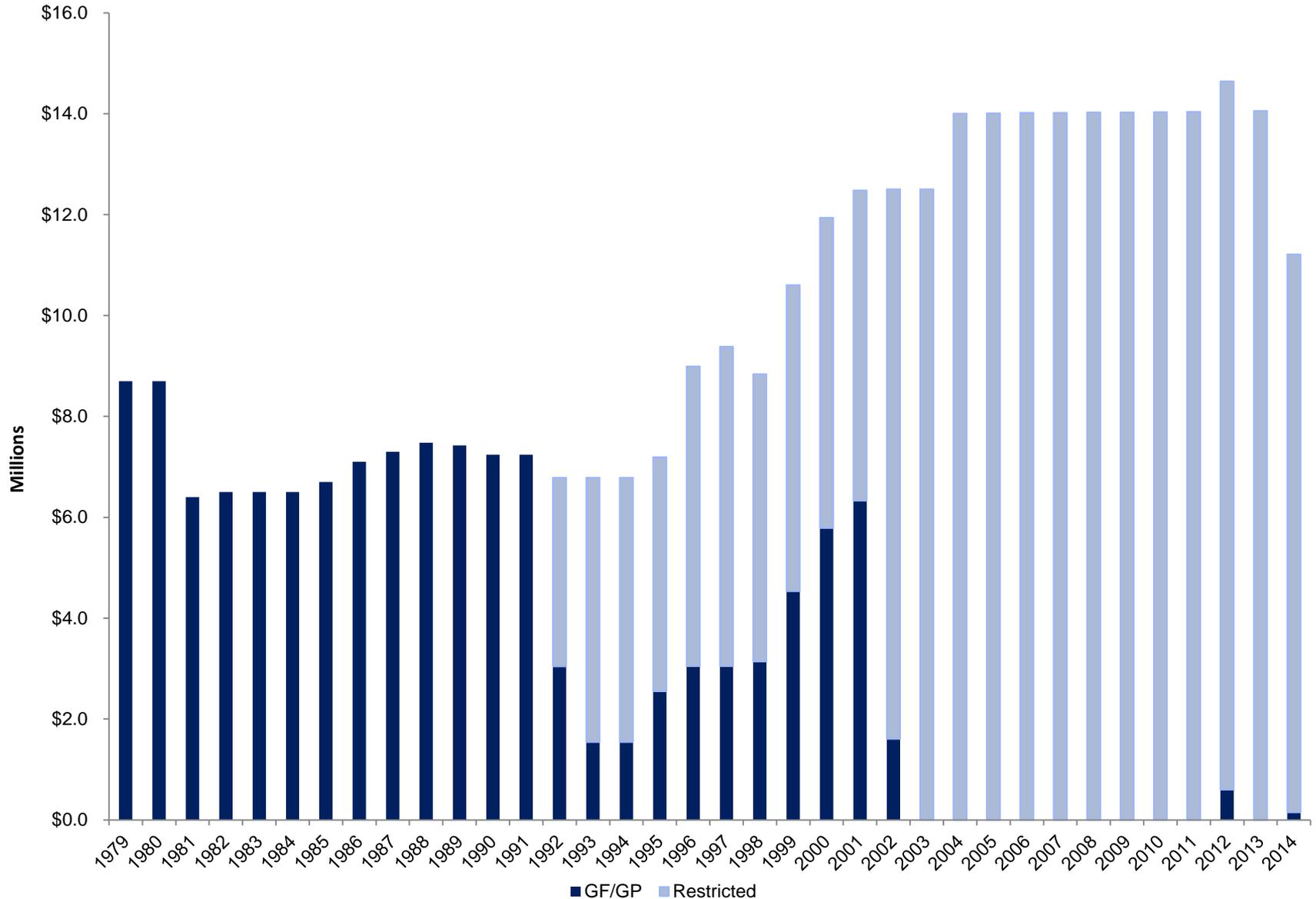
Secondary Road Patrol Program

Established by **Public Act 416 of 1978** to provide additional county sheriff's deputies to **patrol county and local roads**, funded through a monthly distribution from the **Justice System Fund** equal to \$10.00 multiplied by the number of traffic citations.

SRP-Funded Sheriff's Deputies
(Full-Time Equivalent)

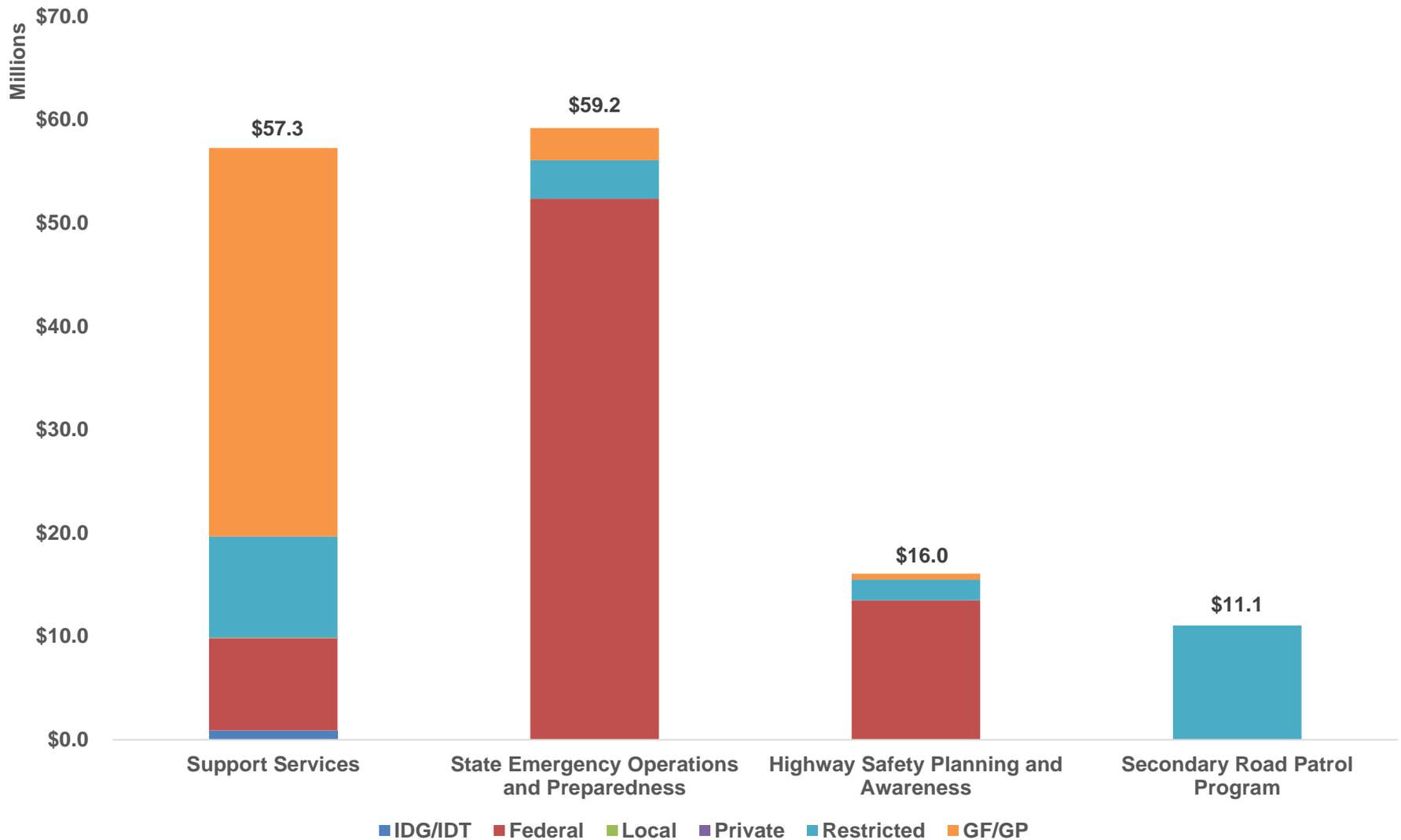


Secondary Road Patrol Appropriations



Support Services Funding Sources

FY 2013-14 Total Appropriation = \$143,624,200



One-Time Appropriations

FY 2013-14 Total Appropriation = \$6,561,900 GF/GP

- **Trooper Recruit School – \$3,661,900 GF/GP**
126th recruit school is scheduled to commence in January 2014, projected to graduate 107 troopers.
- **Emergency Support Team – \$350,000 GF/GP**
Replaces two EST vehicles used to transport equipment and troopers.
- **Disaster and Emergency Contingency Fund – \$2,000,000 GF/GP**
Deposit into the DECF to pay the costs incurred by state agencies when responding to a disaster or emergency and to provide assistance (capped at \$100,000) to counties and municipalities responding to a disaster or emergency when federal assistance is not available following the declaration by the governor of a state or emergency or disaster.
- **Grand Rapids Forensics Laboratory – \$400,000 GF/GP**
To support maintenance upgrades to the HVAC system at the Grand Rapids lab.
- **Secondary Road Patrol – \$150,000 GF/GP**
Supplements traffic citation revenue available for the SRP program.

**For more information on the
State Police budget, contact:**

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