

MEMORANDUM



DATE: December 14, 2011 (Revised October 10, 2012)
TO: Interested Parties
FROM: Paul Holland, Fiscal Analyst
RE: Bureau of Commercial Services, Licensing Division—Analysis of Revenue & Expenditures

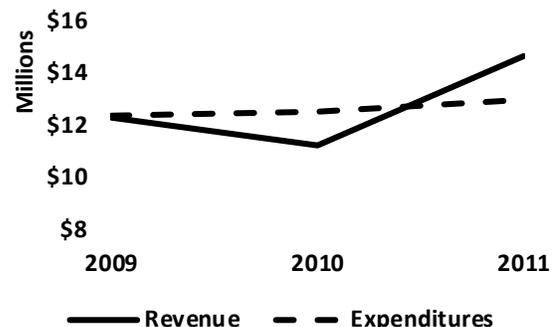
Occupational Regulatory Programs under the Bureau of Commercial Services

Each of the occupations or commercial activities (occupations) listed in this memo are licensed, permitted, or registered by the State of Michigan through the Bureau of Commercial Services (BCS), Licensing Division, within the Department of Licensing and Regulatory Affairs (LARA). The licensing, permitting, or registration of the following occupations is authorized by the Legislature (primarily under the Occupational Code, 1980 PA 299) and several are overseen by professional boards, members of which are appointed by the Governor. Dissimilar occupations are regulated to differing degrees; some require examination and certification prior to licensing while others require only a listing or optional registration to practice.

There are currently 29 occupations regulated by the BCS licensing approximately 299,051 licensees. The aggregate amounts of revenue generated by and expenditures disbursed to regulate all of these occupations between FY 2009 and FY 2011 are averaged and presented in the table and chart to the right. Between FY 2009 and 2011, occupational licensing by the BCS generated an aggregate net revenue of \$102,358, of which an average \$0.34 was contributed by each licensee. The aggregate detailed expenditures for occupational regulatory programs in FY 2011 are also presented to the right and indicate that 70.0% of expenditures for these programs are for departmental and information technology (IT) overhead.

The variation in the aggregate annual revenue, expenditures, and resulting net revenue over expenditures are due to the various renewal cycles during which individual occupations are licensed or otherwise regulated; whether annual, biennial, or triennial (more on this below). Additionally, individual occupational regulatory programs generate differing levels of revenue and require differing levels of expenditures; some yield net revenue for the BCS and others result in net expenditures.

AGGREGATE			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$12,311,768	\$12,408,677	(\$96,909)
2010	\$11,225,585	\$12,489,066	(\$1,263,481)
2011	\$14,680,693	\$13,013,230	\$1,667,463
Average	\$12,739,349	\$12,636,991	\$102,358
per Licence	\$43	\$42	\$0

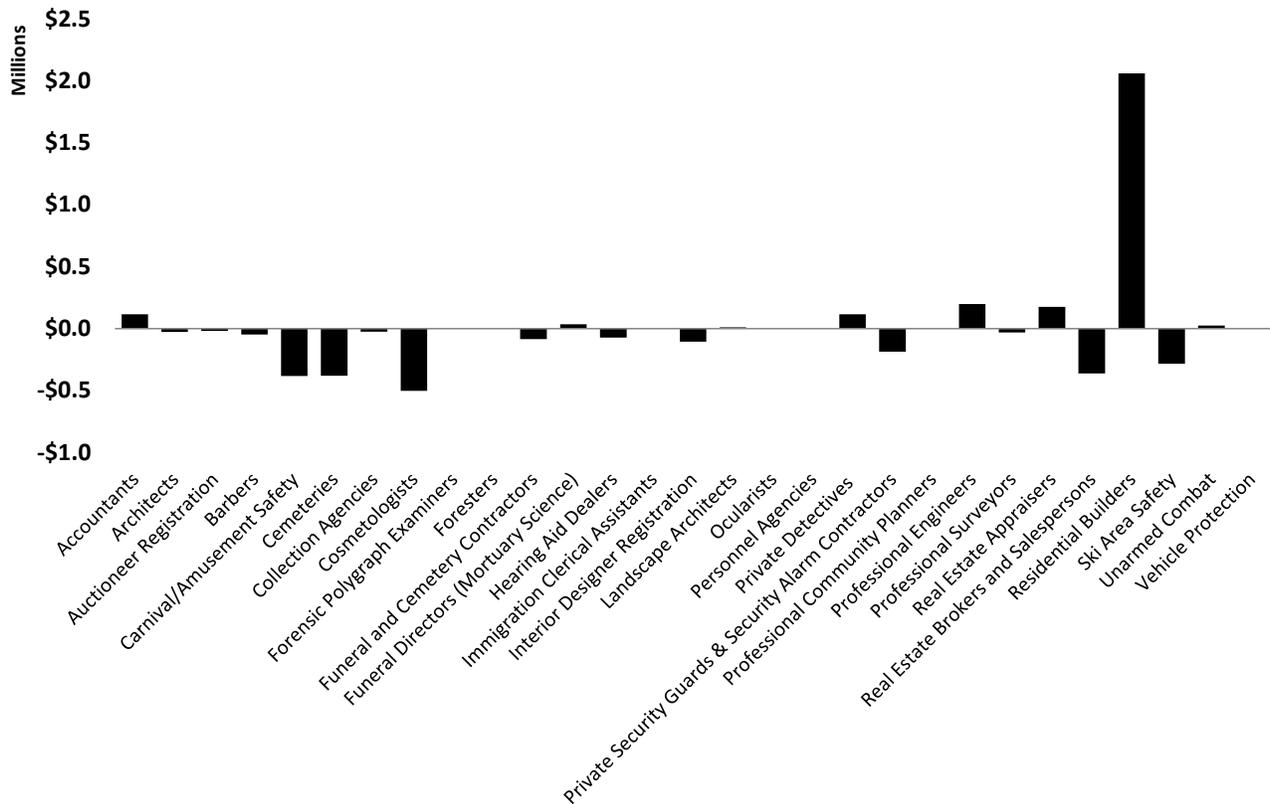


AGGREGATE		
Expenditures	FY 2011	%
Salaries & Wages	\$2,254,741	17.3%
Longevity & Insurance	\$581,040	4.5%
Retirement & FICA	\$797,823	6.1%
Travel, Out-of-State	\$566	0.0%
Travel, In State & Moving Exp.	\$48,474	0.4%
Communications	\$10,506	0.1%
Contractual Services	\$98,743	0.8%
Supplies & Materials	\$103,197	0.8%
Equipment	\$3,262	0.0%
Miscellaneous	\$3,378	0.0%
Admin/IT Indirect Costs	\$9,111,502	70.0%
TOTAL	\$13,013,230	100.0%

While expenditures are relatively stable, revenue generated from fees paid by licensees according to various renewal cycles exhibit greater volatility. Depending on whether licensees under net revenue-generating occupational regulatory programs are renewing their licenses, the aggregate may be net revenue or net expenditures; residential builders renewing their licenses during odd years generate the largest net revenue and thus aggregate revenue are lower in even years.

The average net revenue over expenditures for each of the 29 occupations during their most recent renewal periods are presented in the chart and table below.

Average Net Revenue over Expenditures During Most Recent Renewal Period



Occupational Regulation Programs, Revenue & Expenditures (Recent Renewal Periods)					
Occupation	Avg Bal of RRP	RRP Avg Bal per Licence	Occupation	Avg Bal of RRP	RRP Avg Bal per Licence
Accountants	\$114,618	\$6	Landscape Architects	\$9,945	\$17
Architects	(\$28,769)	(\$5)	Ocularists	\$158	\$11
Auctioneer Registration	(\$19,528)	(\$227)	Personnel Agencies	\$2,879	\$37
Barbers	(\$47,786)	(\$6)	Private Detectives	\$114,431	\$100
Carnival/Amusement Rides	(\$383,939)	(\$165)	Private Security Guards & Alarm Contractors	(\$187,706)	(\$247)
Cemeteries	(\$380,718)	(\$1,244)	Professional Community Planners	\$1,272	\$15
Collection Agencies	(\$26,601)	(\$22)	Professional Engineers	\$198,289	\$9
Cosmetology	(\$504,063)	(\$5)	Professional Surveyors	(\$31,045)	(\$29)
Forensic Polygraph Examiners	\$1,356	\$12	Real Estate Appraisers	\$174,593	\$51
Foresters	\$2,489	\$12	Real Estate Brokers and Salespersons	(\$362,909)	(\$6)
Funeral and Cemetery Contractors	(\$84,685)	(\$144)	Residential Builders	\$2,059,240	\$34
Funeral Directors (Mortuary Science)	\$34,652	\$12	Ski Area Safety	(\$283,945)	(\$776)
Hearing Aid Dealers	(\$73,820)	(\$153)	Unarmed Combat	\$24,129	\$31
Immigration Clerical Assistants	\$173	\$29	Vehicle Protection	\$3,397	\$136
Interior Design	(\$106,183)	(\$82)	AGGREGATE	\$102,358	\$0.34

Fifteen of the 29 (52%) occupational regulatory programs generate net revenue over their most recent renewal periods, especially the *residential builders* program with biennial net revenue of \$2,059,240. The remaining 14 of the 29 (48%) occupational regulatory programs result in net expenditures over their most recent renewal periods, including the *cosmetology* program with biennial net expenditures of (\$504,063). Evidently, the net revenue generated from the *residential builders* occupation regulatory program is subsidizing many other occupational regulatory programs that result in net expenditures. The table below exhibits the average recent renewal period net revenue over expenditures for each of the 29 occupational regulatory programs under the BCS.

More detailed fiscal analyses for each occupational regulatory program are included within the remainder of this memo.

Revenue & Expenditures Explained

The regulation of these occupations is supported by state restricted funds supported by specific fee schedules associated with each of the 29 occupations. These specific fees are established by the Legislature (primarily under the State License Fee Act, 1979 PA 152) and constitute the revenue streams reported for each regulated occupation. These fees are deposited within the Licensing and Regulation Fees special purpose fund.

The expenditures disbursed to regulate the 29 occupations fall into the following general categories: salaries and wages, longevity and insurance, retirement and FICA, out-of-state and in-state travel and moving expenses, communications, contractual services, supplies and materials, equipment, legal services and settlements, miscellaneous, and associated administrative costs (i.e. financial and facility services) and the costs of information technology (IT) services provided by the Department of Technology, Management, and Budget (DTMB).

LARA administrative service costs to the BCS (including rent, property management, and workers' compensation), are allocated based on various methodologies; the Offices of Finance & Administrative Services, Policy & Legislative Affairs, and Communications utilize random moment sampling in order to collect data during randomly selected periods on the amount of time their staffs are spending on various agencies within LARA and allocate their costs to these agencies proportional to the amount of staff time expended. Charges to maintain and support information technology (IT) for the BCS by DTMB (including IT personnel, system infrastructure, data storage, automation services, website service, DTMB administration, and special projects) are billed to LARA comprehensively by DTMB and allocated by LARA according to various methodologies depending on the type of service provided. The BCS allocates the administrative costs from LARA and IT service costs from DTMB within its three divisions (Licensing, Corporation, and Enforcement) according to the number of FTEs within each division. Costs are then allocated to each of the occupation regulatory programs within the Licensing Division according to how many licenses are issued under each program.

When examining the annual revenue and expenditures for occupational regulatory programs, it is imported to recall that the licenses for each occupation are renewed in concurrence with various renewal cycles as stipulated by the enabling statute. Some licenses are renewed annually, some biennially (every two years), and some triennially (every three years). Fees are paid on the year that licenses are renewed, yet the expenditures associated with regulating occupations accrue annually regardless of the duration of the renewal cycle. This necessitates that those occupations for which licenses are renewed on cycles longer than one year, revenue will exceed expenditures during the renewal year while expenditures will exceed revenue during periods between the renewal year. In short, that LARA will (ideally) have to collect sufficient revenue in one year to administer the regulation during more than one year.

To accurately reflect this reality, the annual revenue, expenditures, and resulting net revenue over expenditures for each occupational regulatory program between FY 2009 and FY 2011 are averaged in concurrence with their most recent license renewal period. Thus, the recent renewal period (RRP) average for occupations with annual license renewal periods is simply the FY 2011 amounts, biennial renewals are the FY 2010 and FY 2011 amounts averaged, and triennial renewals are the FY 2009 through FY 2011 amounts averaged.

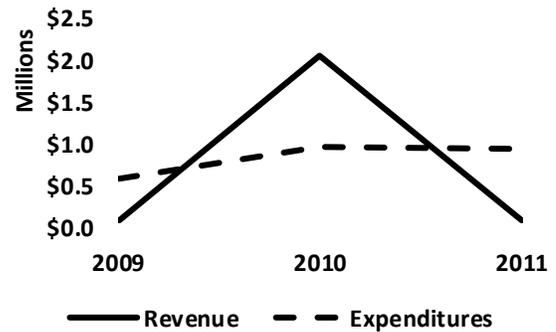
Statistics for Individual Occupational Regulatory Programs

In the remainder of this memo, a brief description of the each occupational regulatory program is presented in addition to an analysis of the revenue and expenditures for the most recent renewal period and the detailed expenditures for FY 2011. Fiscal years that are not within the most recent renewal period are included in tables for each program; however they are not included in the RRP average and are shaded out. The total amounts for each program is presented along with the average amounts attributable to each licensee.

Accountants

When current regulation was enacted: 1980
 Under what statutory authority: Article 7 of 1980 PA 299 (MCL 339.701-339.736)
 Number of licenses/permits issued: 19,358
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$200.00
 Statutory authority of fee: Section 11 of 1979 PA 152 (MCL 338.2211)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Accountants			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$86,805	\$592,243	(\$505,438)
2010	\$2,050,640	\$968,541	\$1,082,099
2011	\$102,980	\$955,844	(\$852,864)
RRP Avg	\$1,076,810	\$962,193	\$114,618
per Licence	\$56	\$50	\$6



Detailed expenditures (FY 2011):

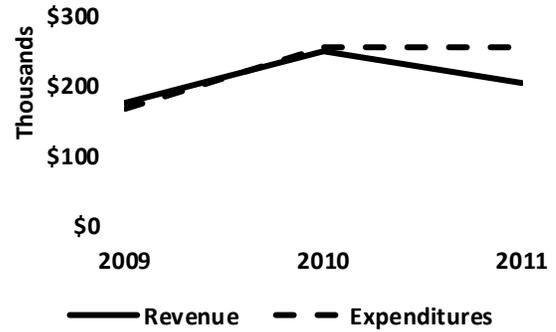
Accountants		
Expenditures	FY 2011	%
Salaries & Wages	\$217,913	22.8%
Longevity & Insurance	\$58,447	6.1%
Retirement & FICA	\$87,179	9.1%
Travel, Out-of-State	(\$754)	-0.1%
Travel, In State & Moving Exp.	\$2,918	0.3%
Communications	\$638	0.1%
Contractual Services	\$0	0.0%
Supplies & Materials	\$155	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$589,349	61.7%
TOTAL	\$955,844	100.0%

State professional association: Michigan Association of Certified Public Accountants

Architects

When current regulation was enacted: 1980
 Under what statutory authority: Article 20 of 1980 PA 299 (MCL 339.2001-339.2014)
 Number of licenses/permits issued: 5,734
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$70.00
 Statutory authority of fee: Section 13 of 1979 PA 152 (MCL 338.2213)
 Most recent fee schedule revision: 1988 PA 451
 Revenue generated and expenditures disbursed:

Architects			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$176,520	\$168,770	\$7,750
2010	\$250,622	\$256,346	(\$5,724)
2011	\$204,062	\$255,876	(\$51,814)
RRP Avg	\$227,342	\$256,111	(\$28,769)
per Licence	\$40	\$45	(\$5)



Detailed expenditures (FY 2011):

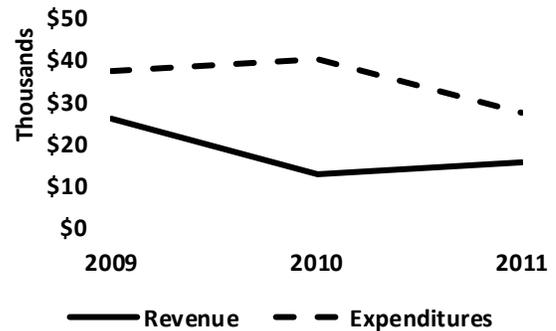
Architects		
Expenditures	FY 2011	%
Salaries & Wages	\$45,013	17.6%
Longevity & Insurance	\$9,263	3.6%
Retirement & FICA	\$15,439	6.0%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$1,089	0.4%
Communications	\$0	0.0%
Contractual Services	\$2	0.0%
Supplies & Materials	\$10,500	4.1%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$174,570	68.2%
TOTAL	\$255,876	100.0%

State professional association: American Institute of Architects Michigan

Auctioneer Registration

When current regulation was enacted: 1980
 Under what statutory authority: Article 29 of 1980 PA 299 (MCL 339.2901-339.2919)
 Number of licenses/permits issued: 86
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$400.00 individuals & firms
 Statutory authority of fee: Section 28 of 1979 PA 152 (MCL 338.2228)
 Most recent fee schedule revision: 2007 PA 77
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$25,960	\$37,246	(\$11,286)
2010	\$12,990	\$40,003	(\$27,013)
2011	\$15,610	\$27,652	(\$12,042)
RRP Avg	\$14,300	\$33,828	(\$19,528)
per Licence	\$166	\$393	(\$227)



Detailed expenditures (FY 2011):

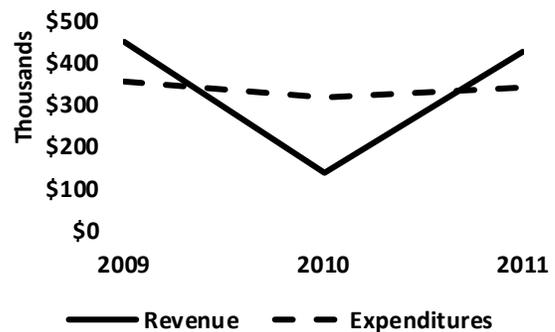
Expenditures	FY 2011	%
Salaries & Wages	\$15,534	56.2%
Longevity & Insurance	\$2,576	9.3%
Retirement & FICA	\$6,925	25.0%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$0	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$2,618	9.5%
TOTAL	\$27,652	100.0%

State professional association: Michigan State Auctioneers Association

Barbers

When current regulation was enacted: 1980
 Under what statutory authority: Article 11 of 1980 PA 299 (MCL 339.1101-339.1118)
 Number of licenses/permits issued: 8,056
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$60.00 barbers/students, \$80.00 instructors/shops, \$300.00 schools
 Statutory authority of fee: Section 17 of 1979 PA 152 (MCL 338.2217)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Barbers			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$449,054	\$355,355	\$93,699
2010	\$135,634	\$318,195	(\$182,561)
2011	\$426,995	\$340,006	\$86,989
RRP Avg	\$281,315	\$329,101	(\$47,786)
per Licence	\$35	\$41	(\$6)



Detailed expenditures (FY 2011):

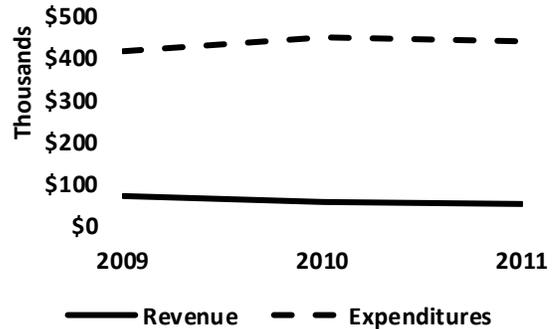
Barbers		
Expenditures	FY 2011	%
Salaries & Wages	\$56,322	16.6%
Longevity & Insurance	\$15,371	4.5%
Retirement & FICA	\$17,317	5.1%
Travel, Out-of-State	\$53	0.0%
Travel, In State & Moving Exp.	\$1,988	0.6%
Communications	\$63	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$3,629	1.1%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$245,262	72.1%
TOTAL	\$340,006	100.0%

State professional association:

Carnival-Amusement Safety

When current regulation was enacted: 1966
 Under what statutory authority: 1966 PA 225 (MCL 408.651-408.670)
 Number of licenses/permits issued: 2,325
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$10.00 permit, \$40.00 to \$115.00 per inspection, \$20.00 to \$75.00 per reinspection
 Statutory authority of fee: Section 8 of 1966 PA 225 (MCL 408.658)
 Most recent fee schedule revision: 1982 PA 35
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$70,416	\$417,780	(\$347,364)
2010	\$58,375	\$448,633	(\$390,258)
2011	\$53,998	\$437,937	(\$383,939)
RRP Avg	\$53,998	\$437,937	(\$383,939)
per Licence	\$23	\$188	(\$165)



Detailed expenditures (FY 2011):

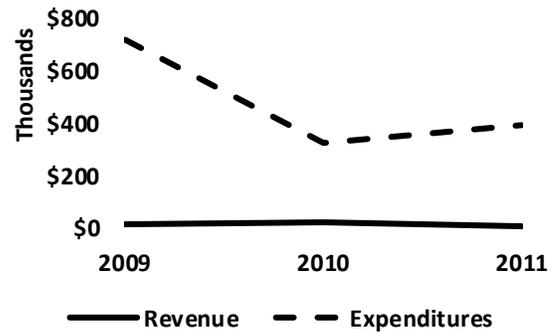
Expenditures	FY 2011	%
Salaries & Wages	\$212,167	48.4%
Longevity & Insurance	\$60,865	13.9%
Retirement & FICA	\$79,577	18.2%
Travel, Out-of-State	(\$206)	0.0%
Travel, In State & Moving Exp.	\$11,676	2.7%
Communications	\$0	0.0%
Contractual Services	\$1,030	0.2%
Supplies & Materials	\$18	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$2,027	0.5%
Admin/IT Indirect Costs	\$70,784	16.2%
TOTAL	\$437,937	100.0%

State professional association:

Cemeteries

When current regulation was enacted: 1968
 Under what statutory authority: 1968 PA 251 (MCL 456.521-456.543)
 Number of licenses/permits issued: 306
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$20.00
 Statutory authority of fee: Section 11 of 1968 PA 251 (MCL 456.531)
 Most recent fee schedule revision: 1982 PA 132
 Revenue generated and expenditures disbursed:

Cemeteries			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$13,460	\$721,193	(\$707,733)
2010	\$22,308	\$326,559	(\$304,251)
2011	\$9,550	\$390,268	(\$380,718)
RRP Avg	\$9,550	\$390,268	(\$380,718)
per Licence	\$31	\$1,275	(\$1,244)



Detailed expenditures (FY 2011):

Cemeteries		
Expenditures	FY 2011	%
Salaries & Wages	\$250,578	64.2%
Longevity & Insurance	\$39,197	10.0%
Retirement & FICA	\$84,719	21.7%
Travel, Out-of-State	\$380	0.1%
Travel, In State & Moving Exp.	\$1,553	0.4%
Communications	\$128	0.0%
Contractual Services	\$4,088	1.0%
Supplies & Materials	\$308	0.1%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$9,316	2.4%
TOTAL	\$390,268	100.0%

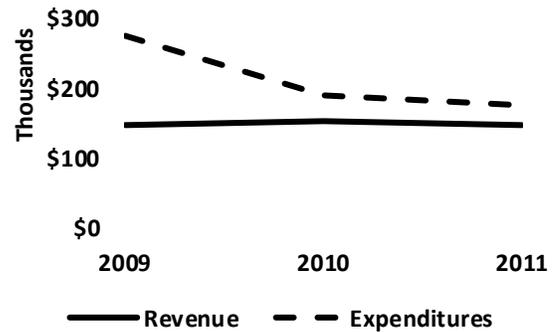
State professional association:

Michigan Cemetery Association

Collection Agencies

When current regulation was enacted: 1980
 Under what statutory authority: Article 9 of 1980 PA 299 (MCL 339.901-339.920)
 Number of licenses/permits issued: 1,222
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$50.00 manager, \$125.00 agency
 Statutory authority of fee: Section 21 of 1979 PA 152 (MCL 338.2221)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$147,305	\$276,684	(\$129,379)
2010	\$151,880	\$189,576	(\$37,696)
2011	\$148,080	\$174,681	(\$26,601)
RRP Avg	\$148,080	\$174,681	(\$26,601)
per Licence	\$121	\$143	(\$22)



Detailed expenditures (FY 2011):

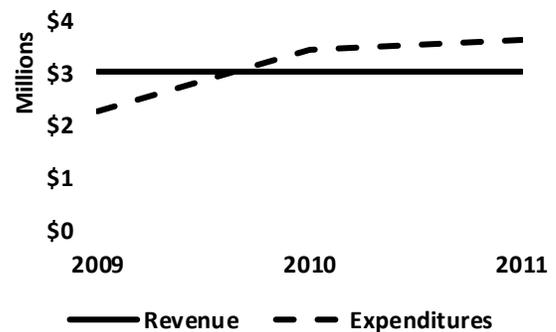
Expenditures	FY 2011	%
Salaries & Wages	\$84,594	48.4%
Longevity & Insurance	\$20,694	11.8%
Retirement & FICA	\$29,251	16.7%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$1,841	1.1%
Communications	\$63	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$1,035	0.6%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$37,203	21.3%
TOTAL	\$174,681	100.0%

State professional association: Michigan Association of Collections Agencies, Inc.

Cosmetologists

When current regulation was enacted: 1980
 Under what statutory authority: Article 12 of 1980 PA 299 (MCL 339.1201-339.1218)
 Number of licenses/permits issued: 109,432
 Period of license/permit renewal: Biennial, Annual
 Amount of fee for license/permit renewal: \$48.00 individual, \$25.00 establishment, \$100 school
 Statutory authority of fee: Section 25 of 1979 PA 152 (MCL 338.2225)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Cosmetologists			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$3,031,140	\$2,261,851	\$769,289
2010	\$3,010,645	\$3,428,300	(\$417,655)
2011	\$3,044,840	\$3,635,311	(\$590,471)
RRP Avg	\$3,027,743	\$3,531,806	(\$504,063)
per Licence	\$28	\$32	(\$5)



Detailed expenditures (FY 2011):

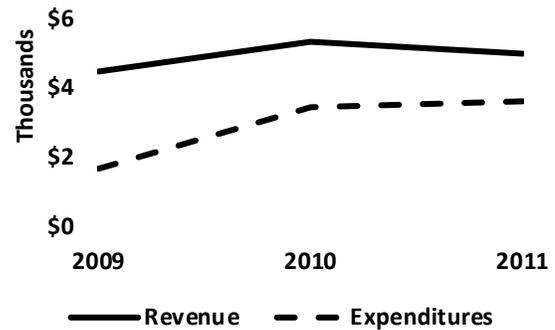
Cosmetologists		
Expenditures	FY 2011	%
Salaries & Wages	\$167,559	4.6%
Longevity & Insurance	\$47,079	1.3%
Retirement & FICA	\$51,763	1.4%
Travel, Out-of-State	\$53	0.0%
Travel, In State & Moving Exp.	\$5,097	0.1%
Communications	\$262	0.0%
Contractual Services	\$2,060	0.1%
Supplies & Materials	\$29,817	0.8%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$3,331,621	91.6%
TOTAL	\$3,635,311	100.0%

State professional association: Michigan Cosmetologists Association Inc.

Forensic Polygraph Examiners

When current regulation was enacted: 1972
 Under what statutory authority: 1972 PA 295 (MCL 338.1701-338.1729)
 Number of licenses/permits issued: 116
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$50.00 private, \$25.00 public
 Statutory authority of fee: Section 15 of 1972 PA 295 (MCL 338.1715)
 Most recent fee schedule revision: 1972 PA 295
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$4,474	\$1,708	\$2,766
2010	\$5,349	\$3,433	\$1,916
2011	\$4,974	\$3,618	\$1,356
RRP Avg	\$4,974	\$3,618	\$1,356
per Licence	\$43	\$31	\$12



Detailed expenditures (FY 2011):

Expenditures	FY 2011	%
Salaries & Wages	\$0	0.0%
Longevity & Insurance	\$0	0.0%
Retirement & FICA	\$0	0.0%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$86	2.4%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$3,532	97.6%
TOTAL	\$3,618	100.0%

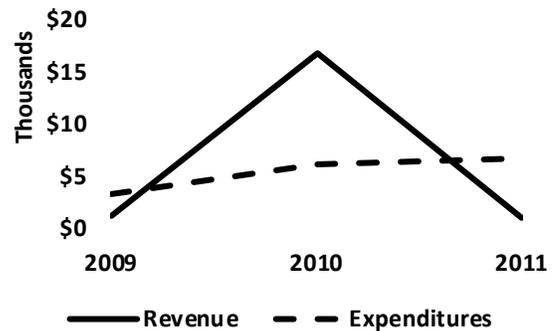
State professional association:

Michigan Association of Polygraph Examiners

Foresters

When current regulation was enacted: 1980
 Under what statutory authority: Article 21 of 1980 PA 299 (MCL 339.2101-339.2108)
 Number of licenses/permits issued: 211
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$80.00
 Statutory authority of fee: Section 29 of 1979 PA 152 (MCL 338.2229)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Foresters			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$1,180	\$3,387	(\$2,207)
2010	\$16,810	\$6,140	\$10,670
2011	\$1,050	\$6,742	(\$5,692)
RRP Avg	\$8,930	\$6,441	\$2,489
per Licence	\$42	\$31	\$12



Detailed expenditures (FY 2011):

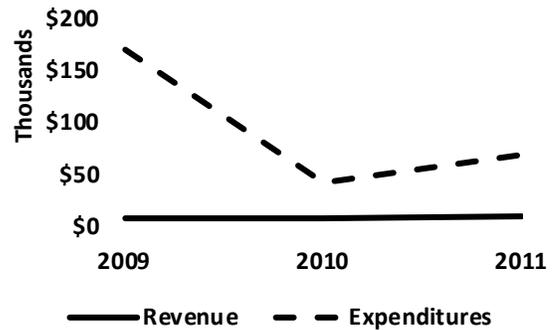
Foresters		
Expenditures	FY 2011	%
Salaries & Wages	\$255	3.8%
Longevity & Insurance	\$0	0.0%
Retirement & FICA	\$63	0.9%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$0	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$6,424	95.3%
TOTAL	\$6,742	100.0%

State professional association: Michigan Society of American Foresters

Funeral and Cemetery Contractors

When current regulation was enacted: 1986
 Under what statutory authority: 1986 PA 255 (MCL 328.211-328.235)
 Number of licenses/permits issued: 587
 Period of license/permit renewal: Triennial
 Amount of fee for license/permit renewal: \$30.00
 Statutory authority of fee: Section 6 of 1986 PA 255 (MCL 328.216)
 Most recent fee schedule revision: 1986 PA 255
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$9,350	\$171,036	(\$161,686)
2010	\$8,830	\$43,382	(\$34,552)
2011	\$11,095	\$68,913	(\$57,818)
RRP Avg	\$9,758	\$94,444	(\$84,685)
per Licence	\$17	\$161	(\$144)



Detailed expenditures (FY 2011):

Expenditures	FY 2011	%
Salaries & Wages	\$32,276	46.8%
Longevity & Insurance	\$5,685	8.2%
Retirement & FICA	\$12,553	18.2%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$405	0.6%
Communications	\$0	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$124	0.2%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$17,871	25.9%
TOTAL	\$68,913	100.0%

State professional association:

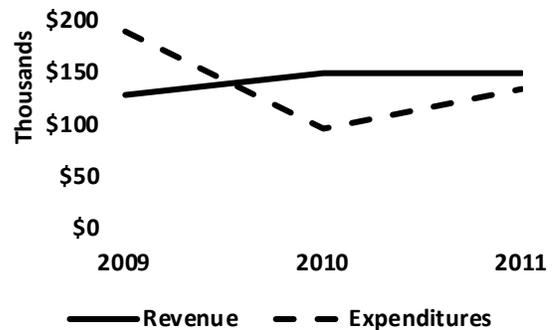
Michigan Funeral Directors Association

Funeral Directors (Mortuary Science)

When current regulation was enacted: 1980
 Under what statutory authority: Article 18 of 1980 PA 299 (MCL 339.1801-339.1812)
 Number of licenses/permits issued: 2,969
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$60.00 embalmer, \$80.00 funeral director & mortuary scientist, \$110.00 establishment, \$30.00 resident trainee
 Statutory authority of fee: Section 43 of 1979 PA 152 (MCL 338.2243)
 Most recent fee schedule revision: 1986 PA 255
 Revenue generated and expenditures disbursed:

Funeral Directors (Mortuary Science)

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$128,060	\$189,794	(\$61,734)
2010	\$148,745	\$95,182	\$53,563
2011	\$149,986	\$134,246	\$15,740
RRP Avg	\$149,366	\$114,714	\$34,652
per Licence	\$50	\$39	\$12



Detailed expenditures (FY 2011):

Funeral Directors (Mortuary Science)

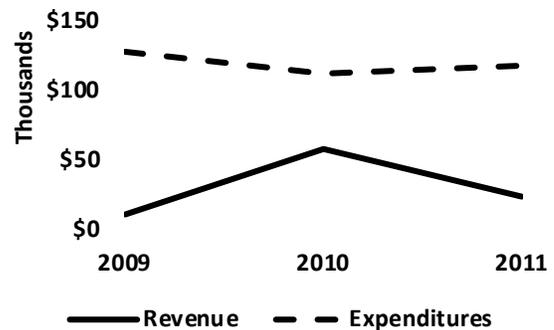
Expenditures	FY 2011	%
Salaries & Wages	\$26,727	19.9%
Longevity & Insurance	\$6,363	4.7%
Retirement & FICA	\$9,014	6.7%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$317	0.2%
Supplies & Materials	\$1,435	1.1%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$90,390	67.3%
TOTAL	\$134,246	100.0%

State professional association: Michigan Funeral Directors Association

Hearing Aid Dealers

When current regulation was enacted: 1980
 Under what statutory authority: Article 13 of 1980 PA 299 (MCL 339.1301-339.1309)
 Number of licenses/permits issued: 483
 Period of license/permit renewal: Biennial, annual
 Amount of fee for license/permit renewal: \$160.00 dealer, \$100.00 salesperson, \$40.00 trainee
 Statutory authority of fee: Section 31 of 1979 PA 152 (MCL 338.2231)
 Most recent fee schedule revision: 1980 PA 295
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$11,300	\$127,499	(\$116,199)
2010	\$57,330	\$111,334	(\$54,004)
2011	\$23,455	\$117,090	(\$93,635)
RRP Avg	\$40,393	\$114,212	(\$73,820)
per Licence	\$84	\$236	(\$153)



Detailed expenditures (FY 2011):

Expenditures	FY 2011	%
Salaries & Wages	\$63,112	53.9%
Longevity & Insurance	\$9,914	8.5%
Retirement & FICA	\$29,083	24.8%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$2	0.0%
Communications	\$63	0.1%
Contractual Services	\$0	0.0%
Supplies & Materials	\$211	0.2%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$14,705	12.6%
TOTAL	\$117,090	100.0%

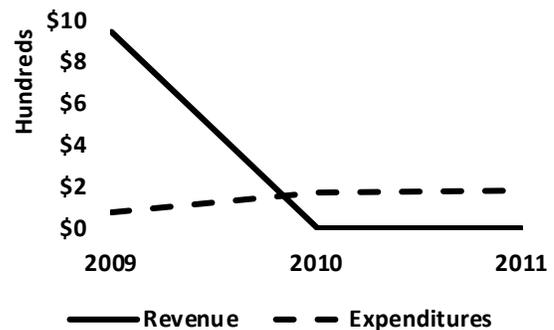
State professional association:

Michigan Hearing Aid Society

Immigration Clerical Assistants

When current regulation was enacted: 2004
 Under what statutory authority: 2004 PA 161 (MCL 338.3451-338.3471)
 Number of licenses/permits issued: 6
 Period of license/permit renewal: Triennial
 Amount of fee for license/permit renewal: \$90.00
 Statutory authority of fee: Section 9 of 2004 PA 161 (MCL 338.3459)
 Most recent fee schedule revision: 2004 PA 161
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$950	\$76	\$874
2010	\$0	\$171	(\$171)
2011	\$0	\$183	(\$183)
RRP Avg	\$317	\$143	\$173
per Licence	\$53	\$24	\$29



Detailed expenditures (FY 2011):

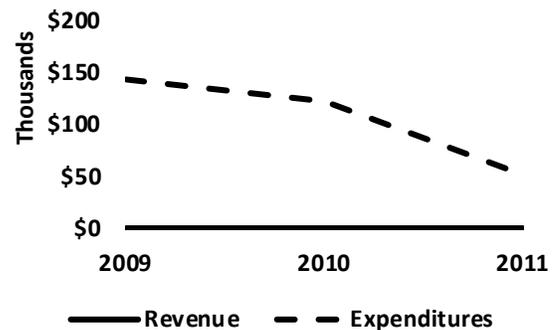
Expenditures	FY 2011	%
Salaries & Wages	\$0	0.0%
Longevity & Insurance	\$0	0.0%
Retirement & FICA	\$0	0.0%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$0	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$183	100.0%
TOTAL	\$183	100.0%

State professional association:

Interior Designer Registration

When current regulation was enacted: 1998
 Under what statutory authority: Section 601a of 1980 PA 299 (MCL 339.601a)
 Number of licenses/permits issued: 1,295
 Period of license/permit renewal: No Renewal
 Amount of fee for license/permit renewal: \$20.00 one time
 Statutory authority of fee: R 339.601
 Most recent fee schedule revision: 1998
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$40	\$143,106	(\$143,066)
2010	\$60	\$122,771	(\$122,711)
2011	\$20	\$52,792	(\$52,772)
Average	\$40	\$106,223	(\$106,183)
per Licence	\$0	\$82	(\$82)



Detailed expenditures (FY 2011):

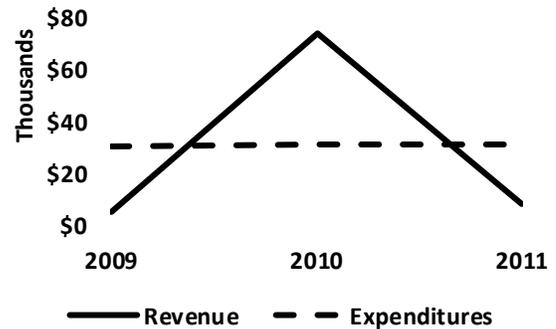
Expenditures	FY 2011	%
Salaries & Wages	\$0	0.0%
Longevity & Insurance	\$0	0.0%
Retirement & FICA	\$0	0.0%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$4,957	9.4%
Contractual Services	(\$18)	0.0%
Supplies & Materials	\$0	0.0%
Equipment	\$442	0.8%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$47,410	89.8%
TOTAL	\$52,792	100.0%

State professional association: International Interior Design Association, Michigan Chapter; American Society of Interior Designers, Michigan Chapter

Landscape Architects

When current regulation was enacted: 1980
 Under what statutory authority: Article 22 of 1980 PA 299 (MCL 339.2201-339.2211)
 Number of licenses/permits issued: 594
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$120.00
 Statutory authority of fee: Section 15 of 1979 PA 152 (MCL 338.2215)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Landscape Architects			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$5,305	\$30,872	(\$25,567)
2010	\$74,265	\$31,203	\$43,062
2011	\$8,385	\$31,557	(\$23,172)
RRP Avg	\$41,325	\$31,380	\$9,945
per Licence	\$70	\$53	\$17



Detailed expenditures (FY 2011):

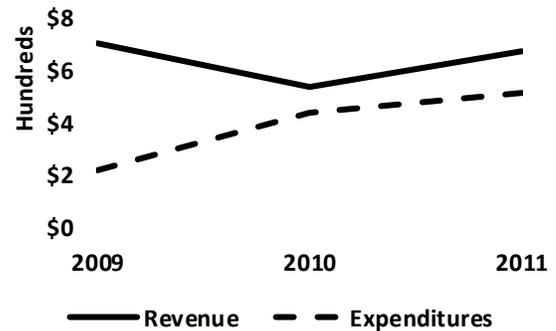
Landscape Architects		
Expenditures	FY 2011	%
Salaries & Wages	\$6,321	20.0%
Longevity & Insurance	\$838	2.7%
Retirement & FICA	\$1,728	5.5%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$4,585	14.5%
Supplies & Materials	\$0	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$18,084	57.3%
TOTAL	\$31,557	100.0%

State professional association: Michigan Chapter of the American Society of Landscape Architects

Ocularists

When current regulation was enacted: 1980
 Under what statutory authority: Article 27 of 1980 PA 299 (MCL 339.2701-339.2721)
 Number of licenses/permits issued: 14
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$40.00 ocularist, \$20.00 apprentice
 Statutory authority of fee: Section 62 of 1979 PA 152 (MCL 338.2262)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Ocularists			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$705	\$218	\$487
2010	\$540	\$440	\$100
2011	\$675	\$517	\$158
RRP Avg	\$675	\$517	\$158
per Licence	\$48	\$37	\$11



Detailed expenditures (FY 2011):

Ocularists		
Expenditures	FY 2011	%
Salaries & Wages	\$33	6.4%
Longevity & Insurance	\$0	0.0%
Retirement & FICA	\$8	1.6%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$6	1.1%
Supplies & Materials	\$43	8.4%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$426	82.5%
TOTAL	\$517	100.0%

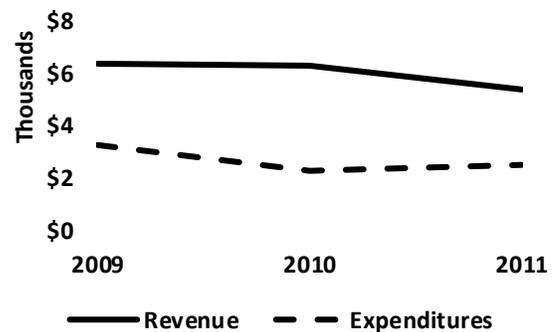
State professional association:

American Society of Ocularists

Personnel Agency

When current regulation was enacted: 1980
 Under what statutory authority: Article 10 of 1980 PA 299 (MCL 339.1001-339.1022)
 Number of licenses/permits issued: 78
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$125.00 personnel agency, \$40.00 employment or consulting agency
 Statutory authority of fee: Section 27 of 1979 PA 152 (MCL 338.2227)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Personnel Agencies			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$6,345	\$3,220	\$3,125
2010	\$6,315	\$2,294	\$4,021
2011	\$5,400	\$2,521	\$2,879
RRP Avg	\$5,400	\$2,521	\$2,879
per Licence	\$69	\$32	\$37



Detailed expenditures (FY 2011):

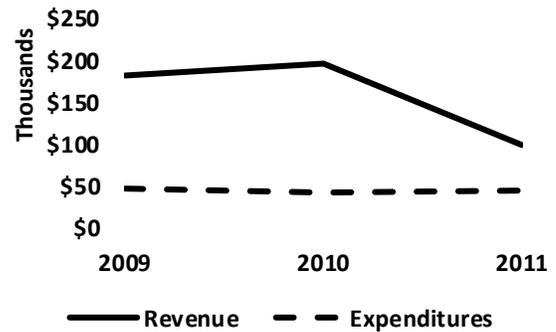
Personnel Agencies		
Expenditures	FY 2011	%
Salaries & Wages	\$0	0.0%
Longevity & Insurance	\$0	0.0%
Retirement & FICA	\$0	0.0%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$146	5.8%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$2,375	94.2%
TOTAL	\$2,521	100.0%

State professional association: Michigan Association of Staffing Services

Private Detectives

When current regulation was enacted: 1965
 Under what statutory authority: 1965 PA 285 (MCL 338.821-338.851)
 Number of licenses/permits issued: 1,139
 Period of license/permit renewal: Triennial
 Amount of fee for license/permit renewal: \$300.00 agency, \$125.00 branch
 Statutory authority of fee: Section 29 of 1965 PA 285 (MCL 338.829)
 Most recent fee schedule revision: 2002 PA 474
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$182,579	\$46,484	\$136,095
2010	\$196,451	\$43,117	\$153,334
2011	\$99,839	\$45,975	\$53,864
RRP Avg	\$159,623	\$45,192	\$114,431
per Licence	\$140	\$40	\$100



Detailed expenditures (FY 2011):

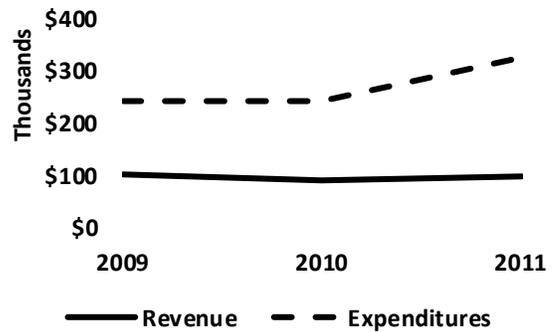
Expenditures	FY 2011	%
Salaries & Wages	\$6,304	13.7%
Longevity & Insurance	\$1,794	3.9%
Retirement & FICA	\$2,363	5.1%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$837	1.8%
Supplies & Materials	\$0	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$34,676	75.4%
TOTAL	\$45,975	100.0%

State professional association: Michigan Council of Professional Investigators

Private Security Guards & Security Alarm Contractors

When current regulation was enacted: 1968
 Under what statutory authority: 1968 PA 330 (MCL 338.1051-338.1092)
 Number of licenses/permits issued: 761
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: Guard: \$100.00 sole proprietorship, \$150.00 corporation, \$50.00 branch; Alarm: \$500.00 contractor, \$100.00 branch
 Statutory authority of fee: Section 25 of 1968 PA 330 (MCL 338.1075)
 Most recent fee schedule revision: 2002 PA 473
 Revenue generated and expenditures disbursed:

Private Security Guards & Security Alarm Contractors			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$103,466	\$242,547	(\$139,081)
2010	\$92,104	\$242,803	(\$150,699)
2011	\$99,023	\$323,736	(\$224,713)
RRP Avg	\$95,564	\$283,270	(\$187,706)
per Licence	\$126	\$372	(\$247)



Detailed expenditures (FY 2011):

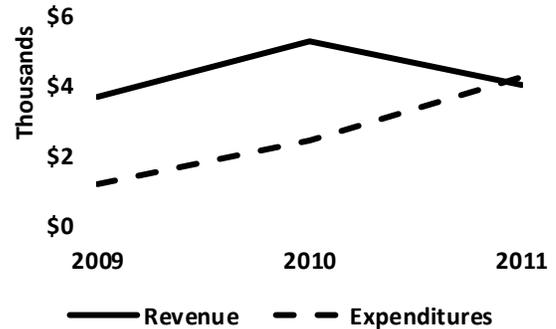
Private Security Guards & Security Alarm Contractors		
Expenditures	FY 2011	%
Salaries & Wages	\$177,120	54.7%
Longevity & Insurance	\$54,691	16.9%
Retirement & FICA	\$64,176	19.8%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$546	0.2%
Contractual Services	\$2,162	0.7%
Supplies & Materials	\$1,873	0.6%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$23,168	7.2%
TOTAL	\$323,736	100.0%

State professional association: Michigan Contract Security Association

Professional Community Planners

When current regulation was enacted: 1980
 Under what statutory authority: Article 23 of 1980 PA 299 (MCL 339.2301-339.2310)
 Number of licenses/permits issued: 86
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$100.00
 Statutory authority of fee: Section 23 of 1979 PA 152 (MCL 338.2223)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$3,685	\$1,165	\$2,520
2010	\$5,260	\$2,465	\$2,795
2011	\$4,015	\$4,267	(\$252)
RRP Avg	\$4,638	\$3,366	\$1,272
per Licence	\$54	\$39	\$15



Detailed expenditures (FY 2011):

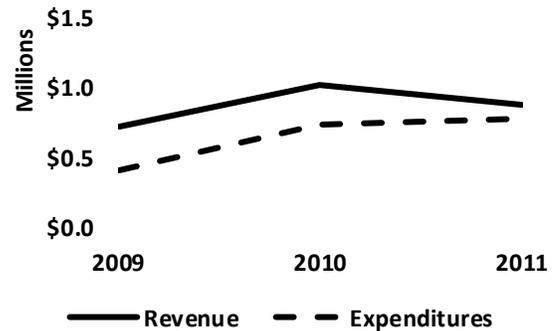
Expenditures	FY 2011	%
Salaries & Wages	\$0	0.0%
Longevity & Insurance	\$0	0.0%
Retirement & FICA	\$0	0.0%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$1,649	38.6%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$2,618	61.4%
TOTAL	\$4,267	100.0%

State professional association: Michigan Association of Planning

Professional Engineers

When current regulation was enacted: 1980
 Under what statutory authority: Article 20 of 1980 PA 299 (MCL 339.2001-339.2014)
 Number of licenses/permits issued: 21,075
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$80.00
 Statutory authority of fee: Section 13 of 1979 PA 152 (MCL 338.2213)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Professional Engineers			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$727,028	\$413,872	\$313,156
2010	\$1,028,015	\$733,512	\$294,503
2011	\$877,342	\$775,268	\$102,074
RRP Avg	\$952,679	\$754,390	\$198,289
per Licence	\$45	\$36	\$9



Detailed expenditures (FY 2011):

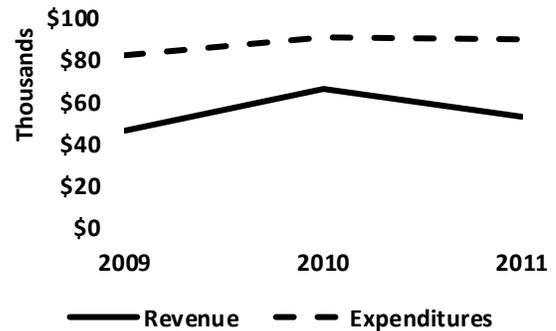
Professional Engineers		
Expenditures	FY 2011	%
Salaries & Wages	\$76,783	9.9%
Longevity & Insurance	\$15,685	2.0%
Retirement & FICA	\$26,469	3.4%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$1,363	0.2%
Communications	\$189	0.0%
Contractual Services	\$6,536	0.8%
Supplies & Materials	\$6,622	0.9%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$641,621	82.8%
TOTAL	\$775,268	100.0%

State professional association: Michigan Society of Professional Engineers

Professional Surveyors

When current regulation was enacted: 1980
 Under what statutory authority: Article 20 of 1980 PA 299 (MCL 339.2001-339.2014)
 Number of licenses/permits issued: 1,066
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$100.00
 Statutory authority of fee: Section 13 of 1979 PA 152 (MCL 338.2213)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Professional Surveyors			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$46,815	\$81,990	(\$35,175)
2010	\$65,775	\$90,762	(\$24,987)
2011	\$52,565	\$89,668	(\$37,103)
RRP Avg	\$59,170	\$90,215	(\$31,045)
per Licence	\$56	\$85	(\$29)



Detailed expenditures (FY 2011):

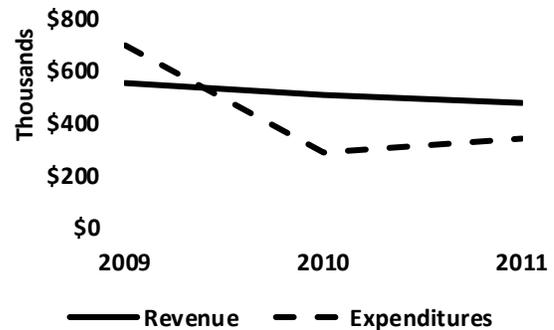
Professional Surveyors		
Expenditures	FY 2011	%
Salaries & Wages	\$31,437	35.1%
Longevity & Insurance	\$6,422	7.2%
Retirement & FICA	\$10,946	12.2%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$1,909	2.1%
Communications	\$0	0.0%
Contractual Services	\$6,500	7.2%
Supplies & Materials	\$0	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$32,454	36.2%
TOTAL	\$89,668	100.0%

State professional association: Michigan Society of Professional Surveyors

Real Estate Appraisers

When current regulation was enacted: 1980
 Under what statutory authority: Article 26 of 1980 PA 299 (MCL 339.2601-339.2637)
 Number of licenses/permits issued: 3,404
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$250.00 limited real estate, \$350.00 state licensed, \$350.00 certified residential, \$350.00 certified general
 Statutory authority of fee: Section 38 of 1979 PA 152 (MCL 338.2238)
 Most recent fee schedule revision: 1999 PA 171
 Revenue generated and expenditures disbursed:

Real Estate Appraisers			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$554,390	\$695,996	(\$141,606)
2010	\$506,805	\$287,458	\$219,347
2011	\$473,545	\$343,707	\$129,838
RRP Avg	\$490,175	\$315,583	\$174,593
per Licence	\$144	\$93	\$51



Detailed expenditures (FY 2011):

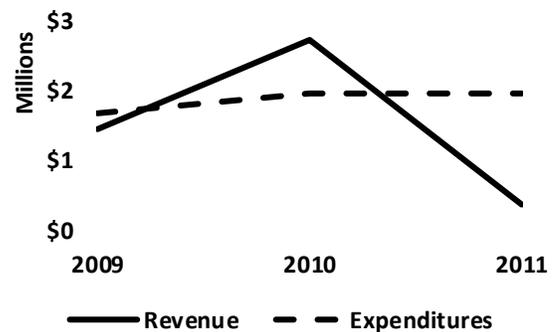
Real Estate Appraisers		
Expenditures	FY 2011	%
Salaries & Wages	\$120,356	35.0%
Longevity & Insurance	\$34,049	9.9%
Retirement & FICA	\$37,391	10.9%
Travel, Out-of-State	\$960	0.3%
Travel, In State & Moving Exp.	\$1,804	0.5%
Communications	\$84	0.0%
Contractual Services	\$46,360	13.5%
Supplies & Materials	\$3,661	1.1%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$99,043	28.8%
TOTAL	\$343,707	100.0%

State professional association: Michigan Association of Real Estate Appraisers

Real Estate Brokers and Salespersons

When current regulation was enacted: 1980
 Under what statutory authority: Article 25 of 1980 PA 299 (MCL 339.2501-339.2518)
 Number of licenses/permits issued: 56,354
 Period of license/permit renewal: Triennial
 Amount of fee for license/permit renewal: \$108.00 broker, \$78.00 salesperson, \$60.00 branch
 Statutory authority of fee: Section 37 of 1979 PA 152 (MCL 338.2237)
 Most recent fee schedule revision: 2003 PA 87
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$1,437,327	\$1,679,525	(\$242,198)
2010	\$2,710,943	\$1,968,866	\$742,077
2011	\$378,400	\$1,967,006	(\$1,588,606)
RRP Avg	\$1,508,890	\$1,871,799	(\$362,909)
per Licence	\$27	\$33	(\$6)



Detailed expenditures (FY 2011):

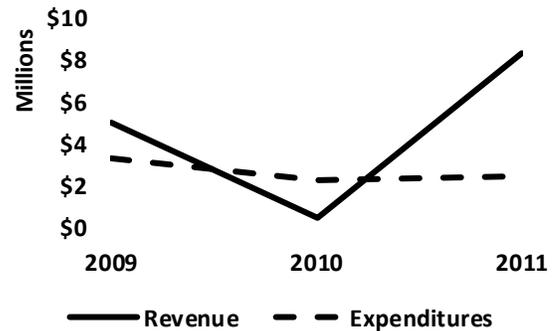
Expenditures	FY 2011	%
Salaries & Wages	\$147,355	7.5%
Longevity & Insurance	\$44,484	2.3%
Retirement & FICA	\$49,923	2.5%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$4,117	0.2%
Communications	\$563	0.0%
Contractual Services	\$2,060	0.1%
Supplies & Materials	\$2,825	0.1%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$1,715,679	87.2%
TOTAL	\$1,967,006	100.0%

State professional association: Michigan Association of Realtors

Residential Builders

When current regulation was enacted: 1980
 Under what statutory authority: Article 24 of 1980 PA 299 (MCL 339.2401-339.2412)
 Number of licenses/permits issued: 61,102
 Period of license/permit renewal: Biennial
 Amount of fee for license/permit renewal: \$150.00
 Statutory authority of fee: Section 39 of 1979 PA 152 (MCL 338.2239)
 Most recent fee schedule revision: 1999 PA 171
 Revenue generated and expenditures disbursed:

Residential Builders			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$5,022,597	\$3,294,032	\$1,728,565
2010	\$489,083	\$2,283,982	(\$1,794,899)
2011	\$8,344,590	\$2,431,211	\$5,913,379
RRP Avg	\$4,416,837	\$2,357,597	\$2,059,240
per Licence	\$72	\$39	\$34



Detailed expenditures (FY 2011):

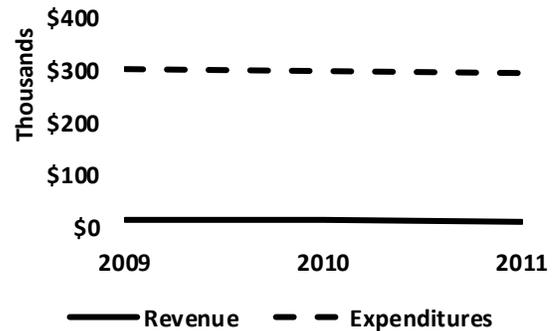
Residential Builders		
Expenditures	FY 2011	%
Salaries & Wages	\$320,642	13.2%
Longevity & Insurance	\$93,146	3.8%
Retirement & FICA	\$107,351	4.4%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$3,273	0.1%
Communications	\$2,426	0.1%
Contractual Services	\$2,270	0.1%
Supplies & Materials	\$38,505	1.6%
Equipment	\$2,819	0.1%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$1,860,778	76.5%
TOTAL	\$2,431,211	100.0%

State professional association: Michigan Association of Home Builders

Ski Area Safety

When current regulation was enacted: 1962
 Under what statutory authority: 1962 PA 199 (MCL 408.321-408.344)
 Number of licenses/permits issued: 366
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$2.00 to \$30.00 permit, \$8.00 to \$120.00 per inspection, \$50.00 or \$200.00 plan review
 Statutory authority of fee: Section 16 of 1962 PA 199 (MCL 408.336)
 Most recent fee schedule revision: 1962 PA 199
 Revenue generated and expenditures disbursed:

Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$13,489	\$304,344	(\$290,855)
2010	\$13,401	\$300,393	(\$286,992)
2011	\$11,853	\$295,798	(\$283,945)
RRP Avg	\$11,853	\$295,798	(\$283,945)
per Licence	\$32	\$808	(\$776)



Detailed expenditures (FY 2011):

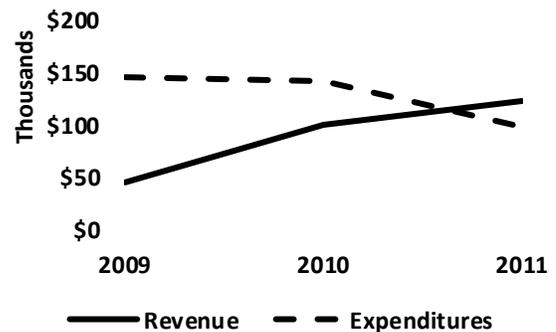
Expenditures	FY 2011	%
Salaries & Wages	\$165,964	56.1%
Longevity & Insurance	\$47,822	16.2%
Retirement & FICA	\$61,668	20.8%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$7,615	2.6%
Communications	\$0	0.0%
Contractual Services	\$225	0.1%
Supplies & Materials	\$11	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$1,351	0.5%
Admin/IT Indirect Costs	\$11,143	3.8%
TOTAL	\$295,798	100.0%

State professional association: Michigan Snowsports Industries Association

Unarmed Combat (Fmr. Boxing Commission)

When current regulation was enacted: 2004
 Under what statutory authority: 2004 PA 403 (MCL 338.3601-338.3663)
 Number of licenses/permits issued: 783
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$25.00 boxer/mixed martial artist, \$30.00 second/duplicate passport, \$70.00 judge/timekeeper/physicians' assistant/nurse practitioner, \$125.00 manager, \$150.00 matchmaker/physician/referee, \$250.00 promoter
 Statutory authority of fee: R 339.303, Section 22 of 2004 PA 403 (MCL 338.3622)
 Most recent fee schedule revision: 2009 AACS
 Revenue generated and expenditures disbursed:

Unarmed Combat			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$46,003	\$146,368	(\$100,365)
2010	\$99,370	\$142,493	(\$43,123)
2011	\$122,116	\$97,987	\$24,129
RRP Avg	\$122,116	\$97,987	\$24,129
per Licence	\$156	\$125	\$31



Detailed expenditures (FY 2011):

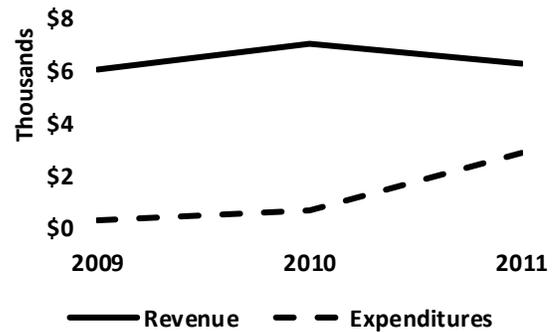
Unarmed Combat		
Expenditures	FY 2011	%
Salaries & Wages	\$28,987	29.6%
Longevity & Insurance	\$6,544	6.7%
Retirement & FICA	\$12,321	12.6%
Travel, Out-of-State	\$79	0.1%
Travel, In State & Moving Exp.	\$1,824	1.9%
Communications	\$523	0.5%
Contractual Services	\$19,722	20.1%
Supplies & Materials	\$547	0.6%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$27,438	28.0%
TOTAL	\$97,987	100.0%

State professional association: Michigan Association USA Boxing

Vehicle Protection Salespersons

When current regulation was enacted: 2005
 Under what statutory authority: 2005 PA 263 (MCL 257.1241-257.1623)
 Number of licenses/permits issued: 25
 Period of license/permit renewal: Annual
 Amount of fee for license/permit renewal: \$250.00
 Statutory authority of fee: Section 7 of 2005 PA 263 (MCL 257.1247)
 Most recent fee schedule revision: 2005 PA 263
 Revenue generated and expenditures disbursed:

Vehicle Protection			
Fiscal Year	Revenue	Expenditures	Net Rev-Exp
2009	\$6,020	\$316	\$5,704
2010	\$7,040	\$712	\$6,328
2011	\$6,250	\$2,853	\$3,397
RRP Avg	\$6,250	\$2,853	\$3,397
per Licence	\$250	\$114	\$136



Detailed expenditures (FY 2011):

Vehicle Protection		
Expenditures	FY 2011	%
Salaries & Wages	\$1,388	48.6%
Longevity & Insurance	\$112	3.9%
Retirement & FICA	\$592	20.8%
Travel, Out-of-State	\$0	0.0%
Travel, In State & Moving Exp.	\$0	0.0%
Communications	\$0	0.0%
Contractual Services	\$0	0.0%
Supplies & Materials	\$0	0.0%
Equipment	\$0	0.0%
Miscellaneous	\$0	0.0%
Admin/IT Indirect Costs	\$761	26.7%
TOTAL	\$2,853	100.0%

State professional association: