



## **Background Briefing**

# **STATE POLICE**

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**January 2010**

**The fiscal information in this background briefing is based on data through January 1, 2010.**

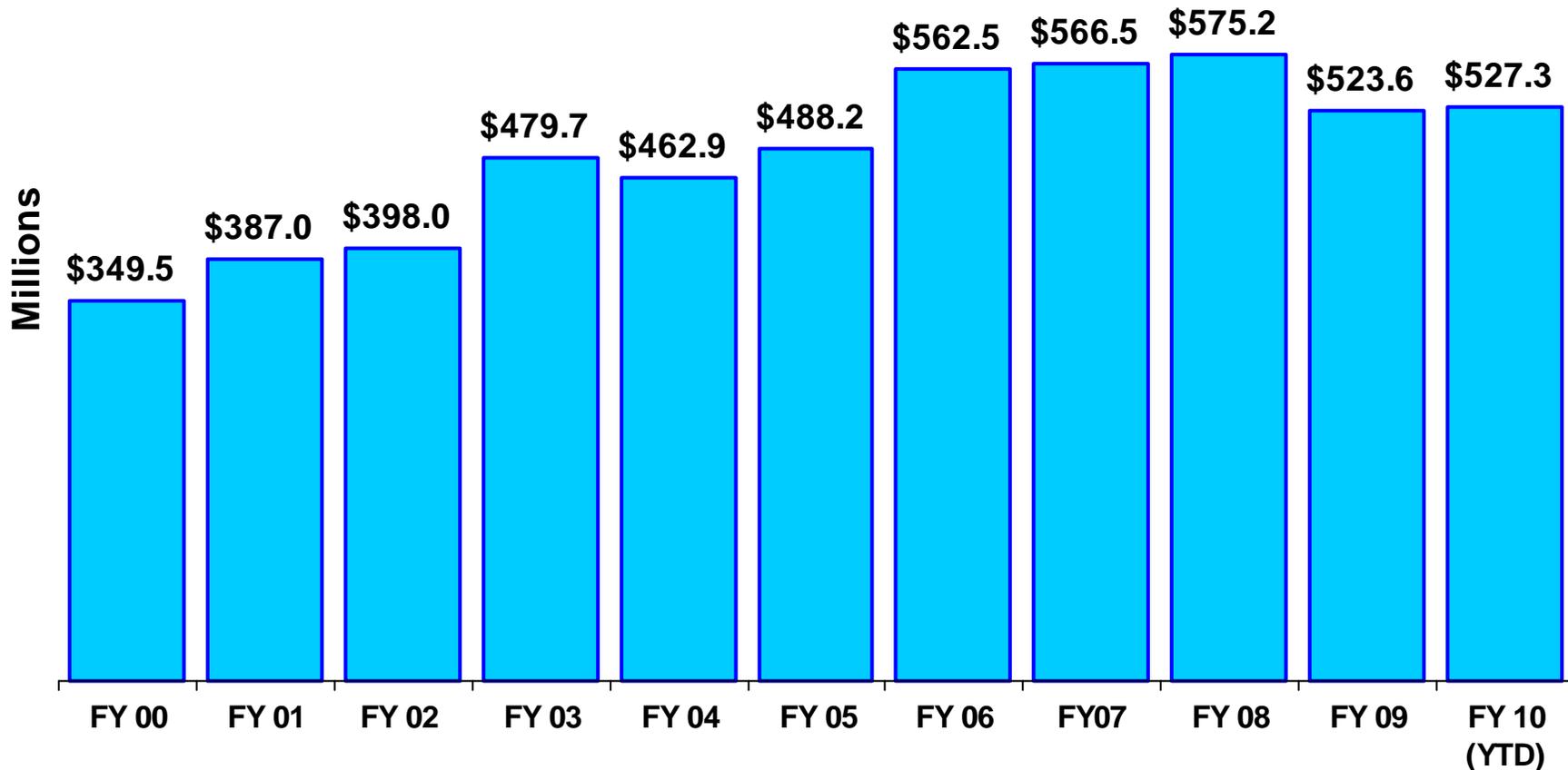
# Department of State Police

**Department mission incorporates three broad goals:**

- **Deter criminal activity and seek, detect, and arrest offenders of the law**
- **Enhance traffic safety, deter motor vehicle crashes, and enforce the Michigan Vehicle Code**
- **Provide services that support and coordinate the efforts of law enforcement agencies and the entire criminal justice community**

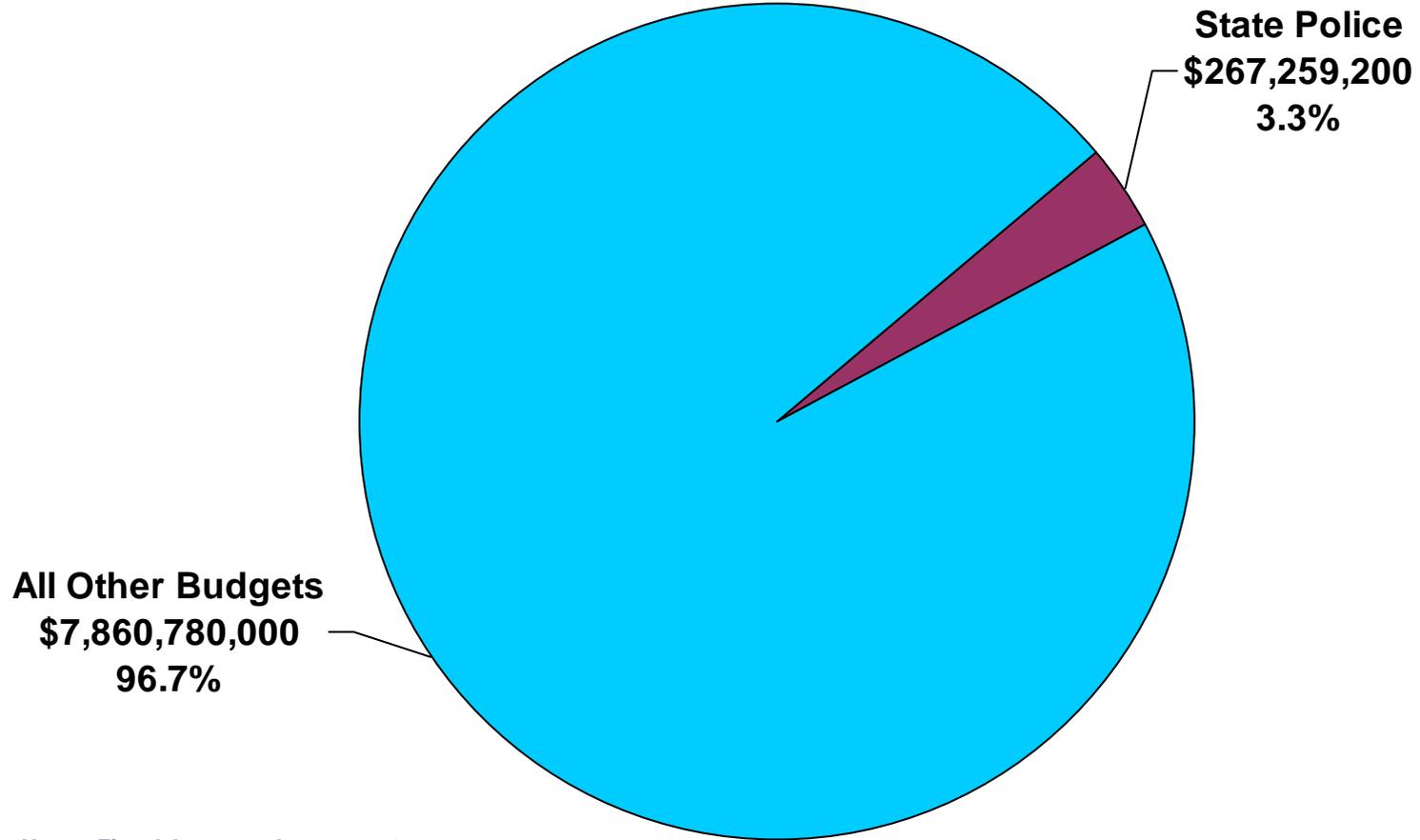
# State Police Expenditures

Spending grew 65% from FY 2000 to FY 2008 then decreased in FY 2009; large increase from FY2002 to FY 2008 due to new federal homeland security funds available for emergency training that began decreasing in FY 2008.



# State Police Share of State GF/GP

FY 2009-10 Total = \$8,128,039,200



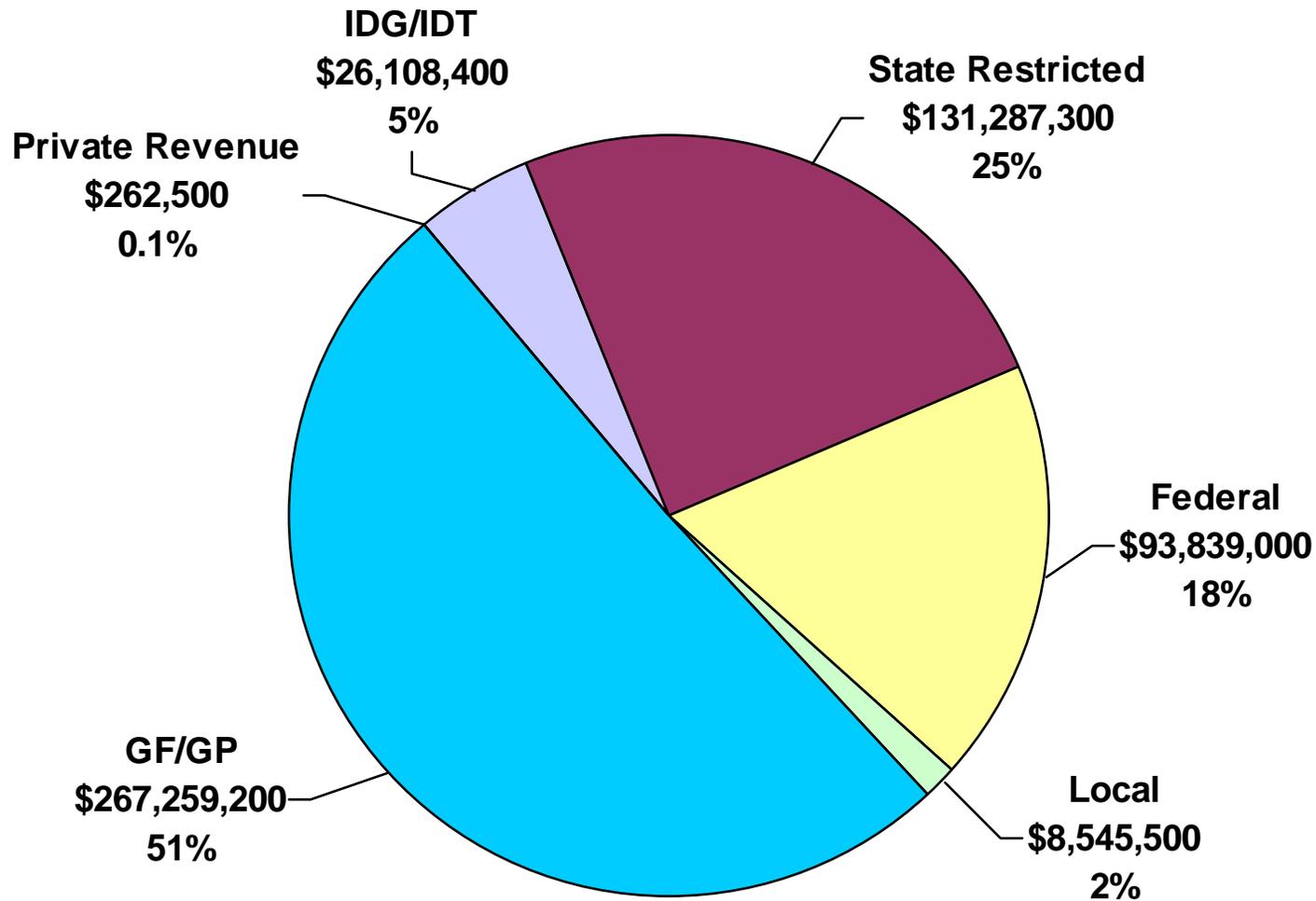
# **SOURCES OF FUNDING**

# State Police Revenue

- **FY 2009-10 budget = \$527.3 million, of which \$267.3 million (51%) is GF/GP**
- **Major non-GF/GP funding sources include the following:**
  - **Traffic citation and other assessment revenue**
  - **Fee revenue for criminal justice information requests**
  - **Federal grants from Department of Justice, Department of Transportation, and Federal Emergency Management Association**
  - **Federal grants for homeland security**
  - **IDGs for motor carrier enforcement from Department of Transportation and casino gaming oversight from Department of Treasury**

# State Police Revenue Sources

FY 2009-10 Total = \$527,312,700



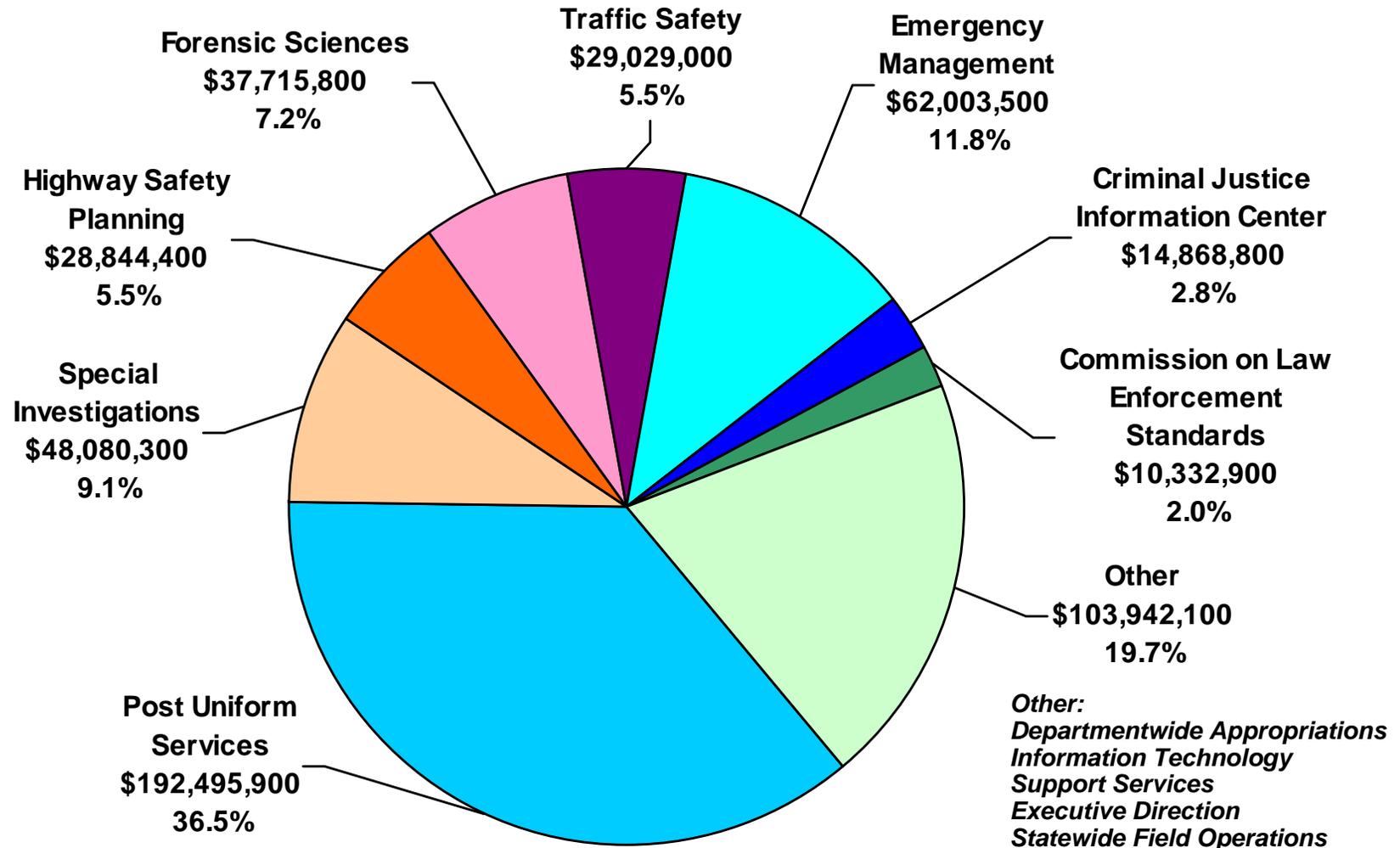
# **STATE SPENDING**

# State Police Spending

- **Core departmental functions**
  - Road patrol (uniform services)
  - Motor carrier enforcement
  
- **Specialized law enforcement services provided internally and to local criminal justice agencies**
  - Special investigations
  - Forensic sciences
  - Emergency management
  - Commission on Law Enforcement Standards

# State Police Appropriations by Unit

FY 2009-10 Total = \$527,312,700



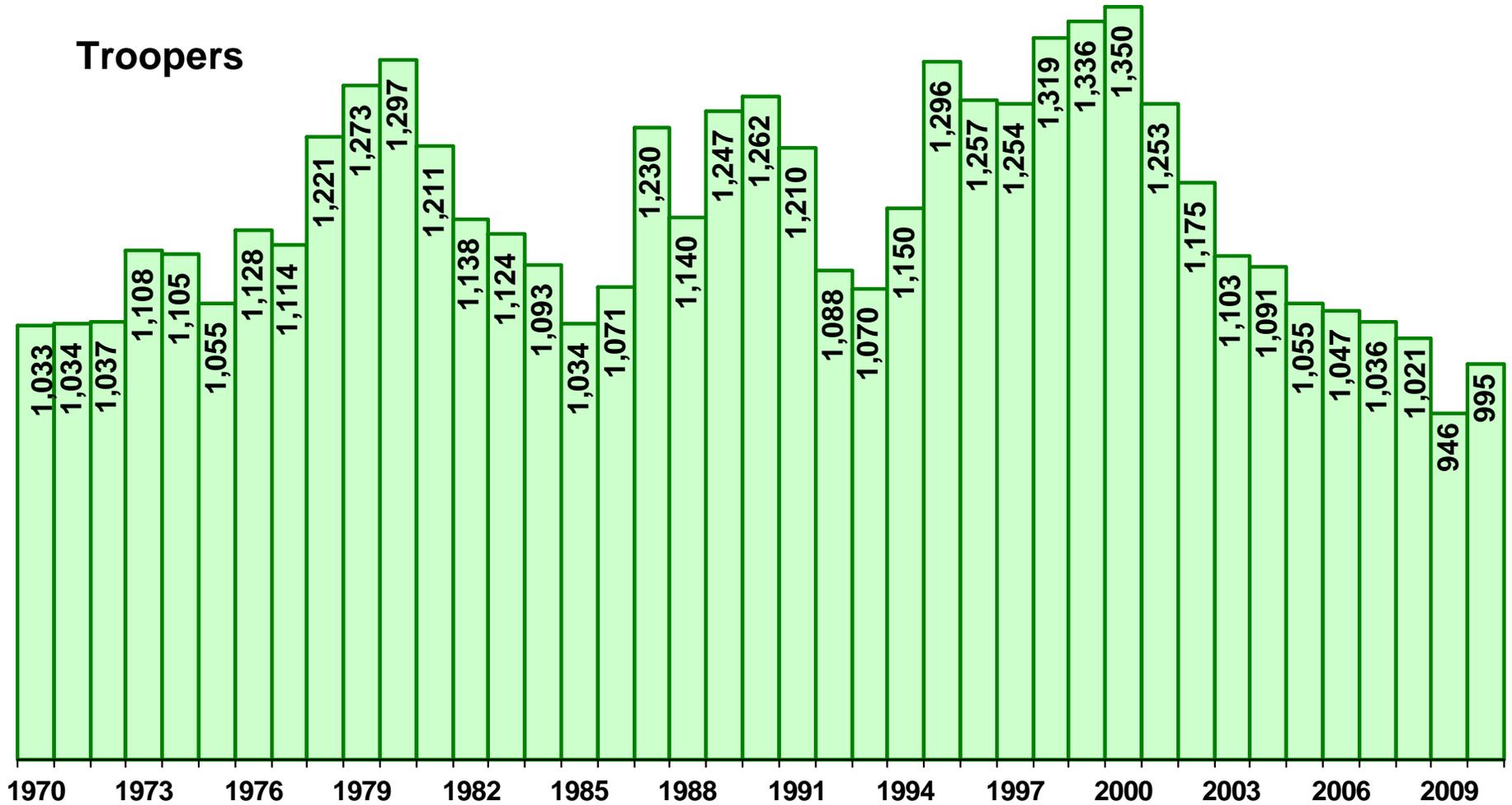
# Uniform Services

- Troopers, command staff, and support staff assigned to 63 posts and other worksites (satellite offices, detachments, and resident troopers) in seven districts across state
- Revenue from judicial assessment revenue (Highway Safety Fund) funds a small portion of trooper complement; remainder funded through GF/GP and other restricted revenues

# Budget Issue: Trooper Strength

- **State Police at-post trooper strength reached all-time high of 1,349 in 2000**
- **Trooper strength of 995 as of January 1, 2010**
- **Trooper recruit schools:**
  - **No trooper recruit schools conducted from 2001 through 2003**
  - **Class of 100 recruits began training September 2004 with 89 graduating December 2004**
  - **No trooper recruit schools conducted from 2005 through 2007**
  - **Class of 101 recruits began training August 2008 with 83 graduating December 2008**
  - **Executive Order 2009-22 laid off 104 troopers due to necessary budget reductions. FY 2009-10 State Police budget restored 55 troopers. Federal Department of Justice/Byrne Grant funds received by the department in late 2009 and early 2010 allowed 31 additional troopers to be hired back beginning in early January 2010**

# State Police At-Post Trooper Strength



House Fiscal Agency: January 2010

1970 to 2009 Actual; 2010 Projected  
Annual strength figure determined as of October 1 of each year

# Special Investigations

- **Specialized investigative services provided to local police, prosecuting attorneys, correctional facilities, and other agencies**
- **Twenty-two multi-jurisdictional drug teams across state; teams include State Police, county, and local officers**
- **Two computer crimes units established in 2001 with \$1.3 million GF/GP; multi-jurisdictional effort with Attorney General's Office and local/federal agencies**
- **Department maintains oversight/enforcement presence at Detroit casinos**
- **Field detectives assigned to posts across state**
- **Fire Investigation unit moved to Criminal Investigations unit in FY 2005-06 budget; criminal investigators are cross-trained to perform fire investigations as well as more local level training**

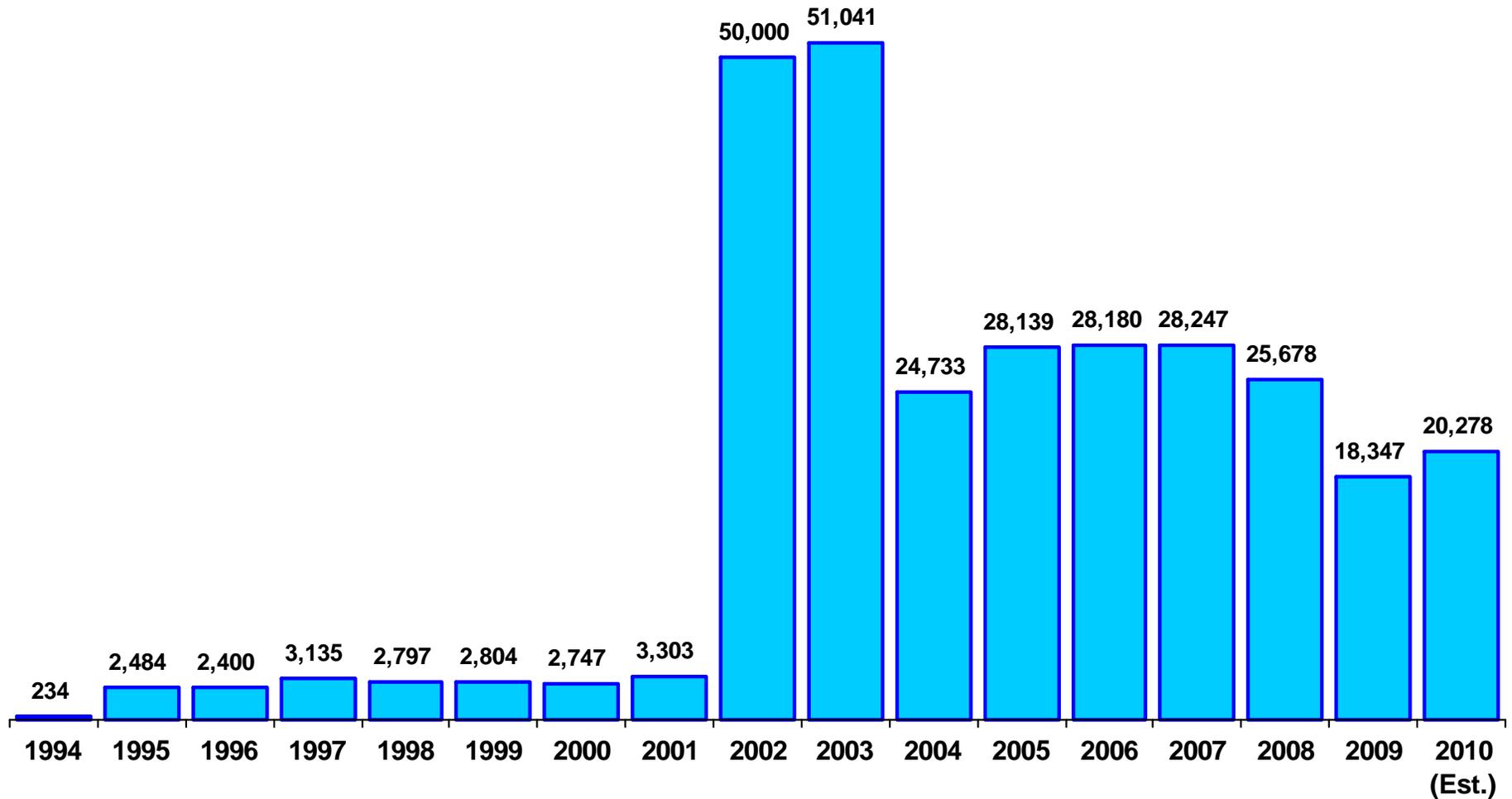
# Forensic Sciences

- **Seven forensics laboratories across the state process a wide range of evidentiary materials for federal, state, and local agencies**
- **Three forensics laboratories have capability to analyze DNA evidence from crime scenes**
- **Estimated \$3.2 million to the Department from Justice System Fund (JSF)**
- **Detroit Police Department crime lab was taken over by the State Police in 2008 due to errors with processing evidence. No cost estimates are yet available for reviewing these errors.**

# Budget Issue: Forensic DNA Database

- Identifies matches between offender and crime scene samples; matches between samples from different crime scenes
- 2001 legislation greatly expanded list of crimes for which criminal offenders must submit DNA samples for entry into state database
- 3,303 samples in 2001 increased to 50,625 samples in 2002; 2,500 convicted felon samples expected to be added to the Combined DNA Index System (CODIS) every month
- National Institute of Justice pilot program provided \$3.0 million to \$4.0 million federal grant to clear a projected ten-year backlog of sample gathering; completed in 2005
- Additional costs associated with database expansion:
  - Distributing DNA collection kits
  - Database entry of samples obtained from crime scenes
  - Follow-up work for database matches

# Criminal Offender DNA Samples Received for Database Entry



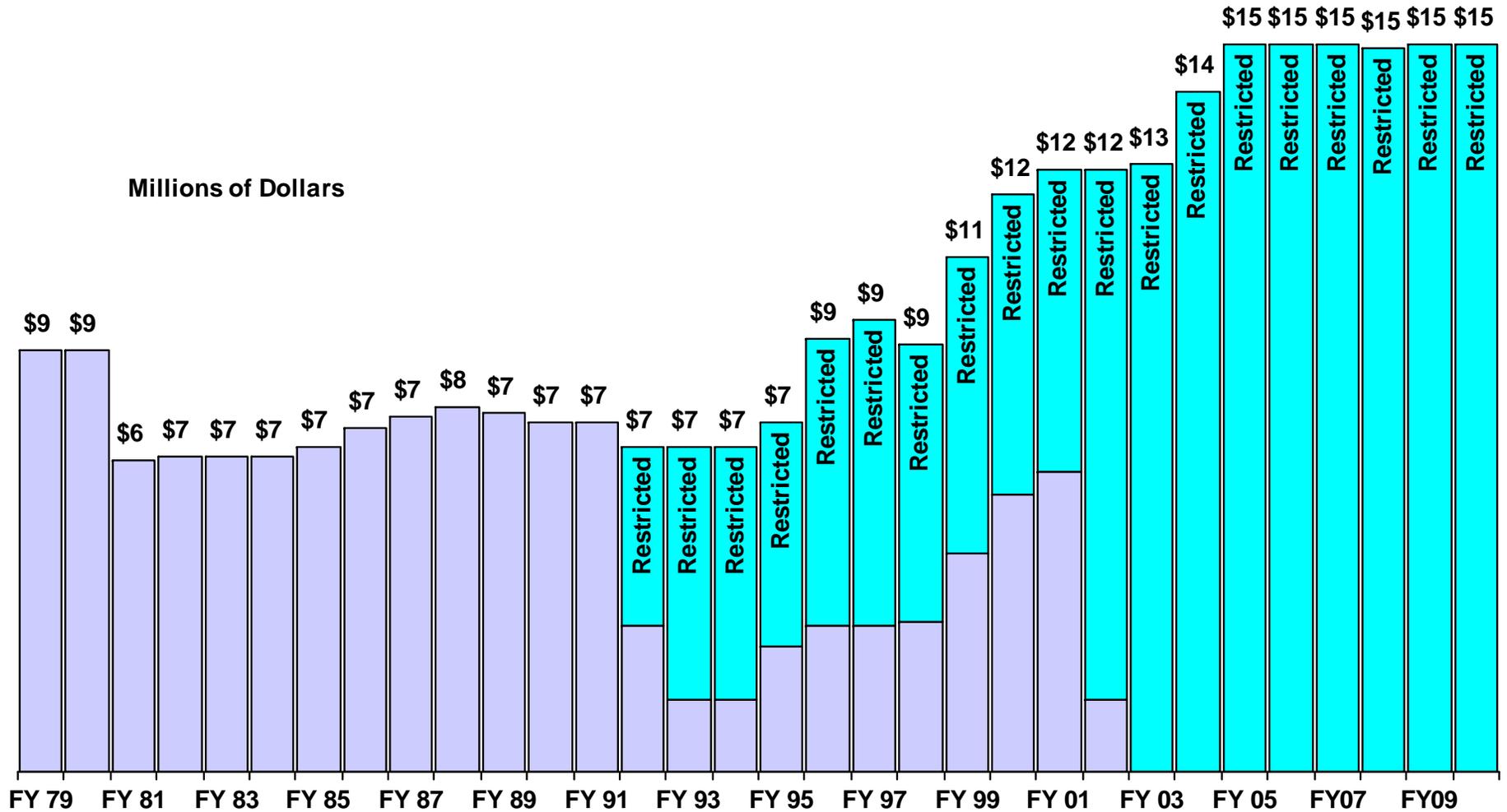
# Highway Safety Planning

- **Department administers federal funds for state and local highway safety initiatives (example: campaign to increase seat belt use)**
- **Truck Safety Fund revenue, from various commercial vehicle-related fees and assessments, distributed for commercial vehicle education and enforcement efforts**
- **Secondary Road Patrol Grants to counties funded through Justice System Fund (traffic assessments paid x \$10)**

# Budget Issue: Secondary Road Patrol Grants

- **Established in 1979 to fund additional county road patrol officers**
  - **Original funding GF/GP only**
  - **\$5 traffic citation assessment, created in 1992, increased to \$10 in 2001 by EO 2001-9 and subsequent legislation**
  - **GF/GP eliminated in FY 2002-03**
- **New legislation sets distribution to fund at \$10 multiplied by the number of traffic-related civil infractions for which a justice system assessment is collected**
- **Some assessment revenue used for grants to local police departments to partially reimburse cost of training new officers**
- **Secondary road patrol grants allocated to counties based on FY 1976-77 road funding formula**

# Secondary Road Patrol Grant Appropriations



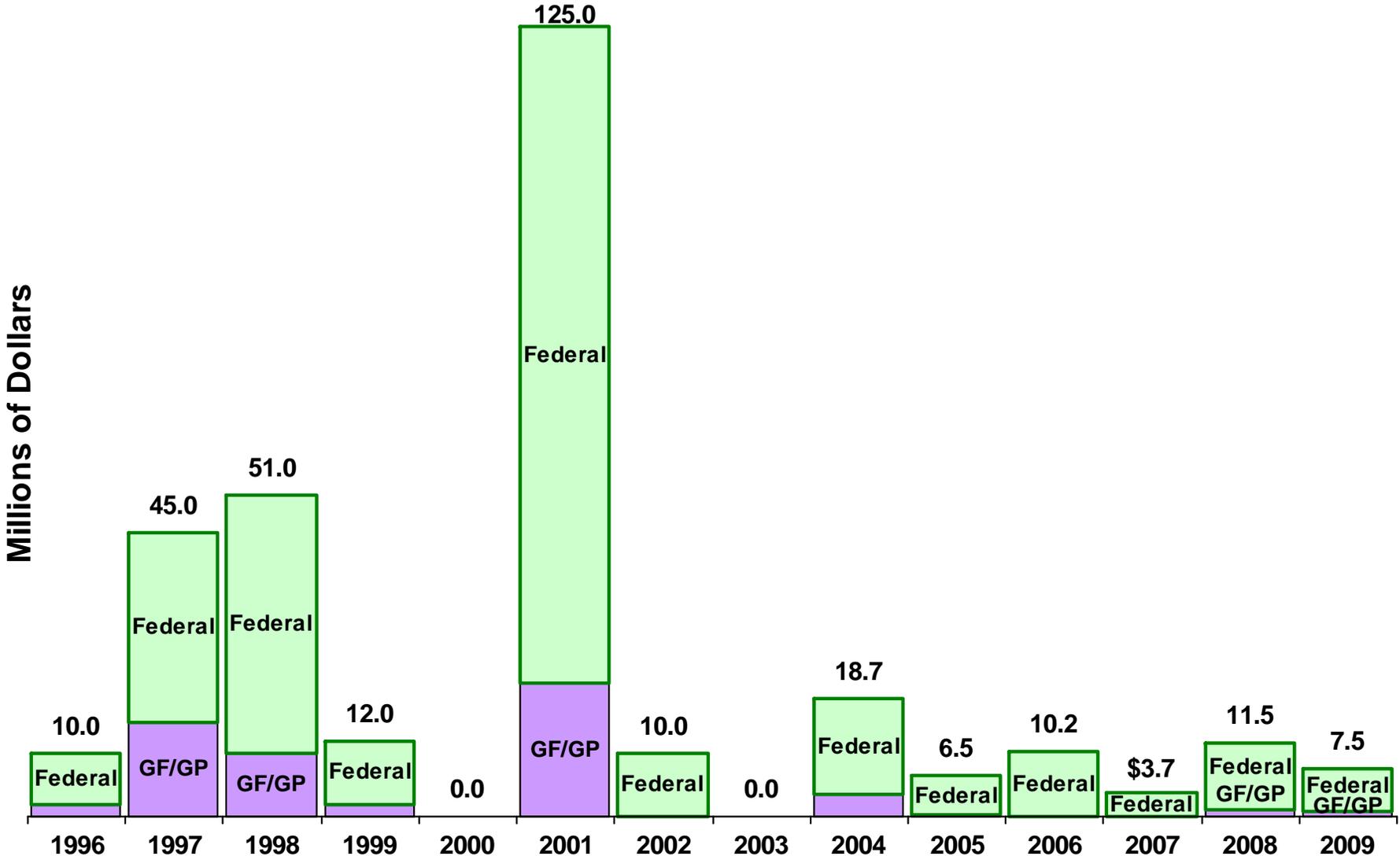
# **Criminal Justice Information Center (CJIC)**

- **Maintains statewide Law Enforcement Information Network (LEIN) and Automated Fingerprint Identification System (AFIS); both are used by state and local criminal justice agencies**
- **Maintains records of concealed weapon licenses and handgun registrations, compiles Uniform Crime Report and traffic accident data, and processes freedom-of-information requests**
- **Background check fees increased by EO 2001-9 and subsequent legislation**
- **E.O. 2008 – 17 abolished the Criminal Justice Information Systems Policy Council and transferred authority to the Department**

# Emergency Management

- **Coordinates emergency management activities of federal, state, and local governments in Michigan**
  - **Funds from Federal Emergency Management Agency (FEMA) grant**
- **\$426.9 million in federal grants for programs related to homeland security activities initiated/enhanced following September 11, 2001**
  - **Includes first responders, emergency management, bioterrorism preparedness, law enforcement, firefighting, public health, infrastructure protection, and equipment acquisition**
- **Federal and restricted funds used for antiterrorism planning, flood mitigation, nuclear power plant emergency planning, and hazardous materials planning and training**
- **Appropriations for disaster response and recovery made on case-by case-basis**

# Disaster Assistance Appropriations



House Fiscal Agency: January 2010

Note: \$10.3 million federal paid directly to locals in FY 2003-04; not appropriated to MSR3

# **Michigan Commission on Law Enforcement Standards (MCOLES)**

- **Seventeen-member commission charged with statutory responsibilities including certifying law enforcement officers and preparing/publishing training standards**
- **EO 2001-2 merged Michigan Justice Training Commission with MCOLES**
- **Currently administers grants for criminal justice in-service training from Michigan Justice Training Fund (funded by JSF)**
- **FY 2009-10 State Police budget eliminates the MCOLES executive director position as a GF/GP cost savings measure. The commission can hire a new executive director paid from non-GF/GP funds.**
- **FY 2009-10 State Police budget combines the Standards and Training Line and the Justice Training Grants line to combine administrative functions with the grant distribution function.**

# Motor Carrier Enforcement

- **Motor Carrier Division enforces criminal, traffic, and size/weight laws pertaining to commercial vehicles with road patrols and 14 weigh stations across the state**
- **142 carrier officers as of January 8, 2010**
- **2008 motor carrier officer recruit school graduated 9 new officers; no motor carrier schools in 2009**
- **Department annually inspects each school bus in the state, as required by statute**

# Other Appropriation Units

- **Executive Direction**
  - Leadership/Department oversight
  - Includes Auto Theft Prevention Authority and funding for special operations and events
  
- **Information Technology**
  - IDG to Department of Information Technology (IT projects/services)
  - Includes operating Statewide Public Safety Communications System
  
- **Support Services**
  - Management services
  - Training academy
  - Budget and financial services

# Other Appropriation Units

- **Statewide Field Operations**
  - Aviation program
  - Canine teams
  - Underwater recovery
  - Emergency support services
  - 24-hour operations center
  - Prevention and traffic services
  
- **Departmentwide Appropriations**
  - Special maintenance
  - Utilities, rent, building occupancy charges
  - Fleet leasing
  - In-service training
  - Narcotics investigation

**For more information on the  
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