

Analyst: William E. Hamilton September 15, 2010

	FY 2009-10 YTD	FY 2010-11 Executive	FY 2010-11 House	FY 2010-11 Senate	FY 2010-11 Conference	Difference: Cor From FY 2009-	
	as of 9/13/10	(As Revised)	(3-25-10)	(5-12-10)	(9-15-10)	Amount	%
IDG/IDT	\$712,300	\$289,100	\$289,100	\$289,100	\$289,100	(\$423,200)	59.4%
Federal							
ARRA	1,172,300					(1,172,300)	(100%)
Non-ARRA	15,896,100	14,766,400	14,769,900	14,757,600	14,922,600	(973,500)	(6.1%)
Local							
Private	243,200	260,100	260,100	260,100	260,100	16,900	6.9%
Restricted	32,012,406	33,343,600	32,492,100	30,579,400	30,679,400	(1,333,006)	(4.2%)
GF/GP	29,828,300	28,619,600	29,381,600	30,297,100	30,297,100	468,800	1.6%
Gross	\$79,864,606	\$77,278,700	\$77,192,800	\$76,183,300	\$76,488,300	(\$3,416,306)	(4.3%)
FTEs	573.0	459.9	460.4	458.5	458.5	(114.5)	(20.0%)

Notes: "ARRA" represents funds received under federal American Recovery and Reinvestment Act. The revised Executive budget recommendation shown in the table above reflects anticipated savings associated with the Civil Service Commission's rejection of a proposed 3% pay increase for non-exclusively represented employees (NERES). This reduced the Executive-proposed budget by \$399,100 (Gross), \$209,100 (GF/GP) from the original proposal.

Overview

The Department of Agriculture's mission is "to protect, promote, and preserve the agricultural interests of the people of the State of Michigan." Key department programs and priorities include: ensuring food safety and security; consumer protection including enforcement of standard weight/measures and product labeling laws; protecting animal health and welfare; pesticide regulation; control of plant pests and invasive species; environmental stewardship programs.

Summary of Major Budget Issues

The **Executive** had proposed several changes from the current year budget, including: shifting authority for the Michigan Agriculture Environmental Assurance Program (MAEAP) from the department to Michigan State University's Agriculture Experiment Stations; reduction in support for Right to Farm program by \$150,000 GF/GP and 1.0 FTE position; a \$537,900 reduction in GF/GP support for the Migrant Labor Housing inspection program to be offset with a proposed \$30 per worker inspection fee; a reduction in GF/GP support for Plant Health and Export Certification program by \$379,400 and 4.0 FTE positions; and a reduction of \$500,000 in GF/GP support for the Dairy Inspection program to be offset with a proposed increase in inspection fees.

The **Conference Report** does not recognize these Executive-proposed program changes. The Conference Report is \$790,400 (Gross) less than the Executive recommendation; however it appropriates \$1.678 million more in GF/GP funding than the Executive-proposed budget. The Conference report reduces full-time equated positions (FTEs) shown in the budget by 114.5 to better align with actual funded positions.

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (as of 9/13/10)	Conference Change From YTD
1. Commissions and Boards No change from current year.	Gross Restricted GF/GP	8,800	\$0 0 \$0
2. Unclassified Positions Economic increase.	FTEs Gross GF/GP	\$211,000	0.0 \$2,300 \$2,300

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (<u>as of 9/13/10)</u>	Conference <u>Change From YTD</u>
3. Executive Direction Reduces FTE count to better align with actual.	FTEs Gross Restricted GF/GP	10.0 \$963,900 36,500 \$927,400	(2.0) \$32,300 1,900 \$30,400
4. Management Services Reflects shift of 8.0 FTEs and \$878,300 GF/GP to MDOT as part of accounting function consolidation (see item 8 below). Makes an additional 4.0 FTE reduction to better align with actual funded employees.	FTEs Gross Restricted GF/GP	24.0 \$1,816,800 101,000 \$1,715,800	(12.0) (\$888,200) (43,200) (\$845,000)
5. Statistical Reporting Service	FTEs Gross Restricted GF/GP	1.0 \$145,000 79,700 \$65,300	0.0 \$3,500 2,900 \$600
6. Emergency Management	FTEs Gross Federal Restricted GF/GP	6.5 \$745,600 500,000 0 \$245,600	0.0 (\$3,800) 0 (\$3,800)
7. Producer Security/Grain Dealer Licensing Function transferred to Pesticide and Plant Pest Management Division (see below).	FTEs Gross Restricted GF/GP	5.0 \$238,500 238,500 \$0	(5.0) (\$238,500) (238,500) \$0
8. Accounting Service Center Reflects consolidation and transfer of accounting functions and related funding/FTEs to Michigan Department of Transportation.	Gross GF/GP	\$0 \$0	\$878,300 \$878,300
9. Departmentwide – Rent and Building Occupancy Increase from current year better reflects actual building occupancy costs. The appropriation includes no GF/GP revenue; the restricted funds appropriated may not be fully supported by actual revenue. Building occupancy costs not supported by actual revenue are charged to department program lines.	Gross Federal Restricted GF/GP	\$421,100 153,400 267,700 \$0	\$621,100 311,000 310,100 \$0
10. Food and Dairy – Food/Milk Safety and Quality Assurance The Conference report retains \$100,000 in restricted dairy inspection fee revenue added in FY 2009-10 to reflect 2010 increase in dairy inspection fees made by 2010 PA 41 and 2010 PA 42. The Conference Report does not include an additional \$500,000 increase proposed by the Executive. Also retains \$165,000 federal USDA grant for country-of-origin inspections. Appropriates \$9.2 million in GF/GP revenue, the largest use of GF/GP revenue in this budget.	FTEs Gross Federal Restricted GF/GP	115.0 \$12,624,300 635,500 3,139,100 \$8,849,700	(8.0) \$379,800 23,200 24,400 \$332,200

The Conference report unrolls what had been a single line item into two lines. The new unrolled lines are shown below.

New Unrolled Line Items		FY 2010-11 Appropriation
Food and Dairy – Food Safety	FTEs	81.0
and Quality Assurance	Gross	\$9,744,900
	Federal	624,200
	Restricted	3,003,500
	GF/GP	\$6,117,200
Milk Safety and Quality	FTEs	26.0
Assurance	Gross	\$3,259,200
	Federal	34,500
	Restricted	160,000
	GF/GP	\$3,064,700

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (as of 9/13/10)	Conference Change From YTD
 11. Animal Industry – Animal Heath and Disease Response The Conference Report rolls up what had been two separate line items, Animal Health and Welfare, and Bovine Tuberculosis, into a single Animal Health and Disease Response line item. The columns to the right compare the combined current year line items with the new rolled up line item. Budget eliminates \$75,000 IDG related to Cervid fees; no actual 	FTEs Gross IDG Federal Fed/ARRA Restricted GF/GP	70.0 \$9,906,200 75,000 1,551,200 22,300 246,000 \$8,011,700	(2.0) (\$432,000) (75,000) (260,000) (22,300) 7,800 (\$82,500)
revenue is available to support this IDG. Appropriates \$7.9 million GF/GP revenue, the second largest use of			
GF/GP within this budget.			
The department has indicated that at proposed funding levels, certain programs would be eliminated or maintained with only restricted fund support. Specific program reductions identified by the department are as follows: Animal Control Shelter program (\$150,000); Animal Protection Shelters (\$70,400); Aquaculture licensing program (\$20,000); Bodies of Dead Animals program (\$750); Livestock Marketing (\$2,200); Animal Shelters program (\$8,000); Animal Welfare program (\$8,000).			
12. Pesticide and Plant Pest Management – PPPM Reduces FTE count by 16.0 to better align with actual. Appropriates \$4.0 million in GF/GP revenue; GF/GP support had been \$6.6 million in FY 2000-01.	FTEs Gross Federal Private Restricted	110.0 \$11,896,300 2,549,600 152,600 5,211,800	(16.0) (\$549,300) (530,100) 13,800 (77,600)
Budget retains \$200,000 in pesticide dealer license fee revenue in the base. This restricted revenue was used to replace GF/GP in the FY 2007-08 budget, based on the anticipated passage of 2008 PA 18. The fee generated no additional revenue in FY 2007-08 and only \$17,700 in actual revenue in FY 2008-09.	GF/GP	\$3,982,300	\$44,600
13. Emerald Ash Borer Program – PPPM	FTEs	24.5	(14.5)
Appropriation of \$2.1 million reflects continuing reduction in federal support for this program; appropriation had been as much as \$25.0 million in FYs 2003-04 and 2004-05.	Gross Federal Fed/ARRA	\$4,084,200 2,934,200 1,150,000	(\$1,945,700) (795,700) (1,150,000)
14. Producer Security/Grain Dealer Licensing – PPPM	FTEs	0.0	4.0
In the current year this line item is in the Executive direction appropriation unit, funded at \$238,500 using all restricted funds. The	Gross Restricted	\$0 O	\$552,600 252,600
Conference report reflects economic increase of \$14,100 (restricted), and adds \$300,000 GF/GP to baseline program.	GF/GP	\$0	\$300,000
15. Environmental Stewardship The Conference Report appropriates only \$94,400 for this line, using \$41,700 federal, and \$52,700 restricted, with no GF/GP funding or FTE positions. The reduction primarily reflects the unrolling of several programs into separate line items, as shown below, including: MEAEP, Right-to-Farm, and Intercounty Drains. In addition, all funding for the Migrant Labor Housing inspection program is now reflected in a single line programmatic item, as shown below.	FTEs Gross IDG Federal Restricted GF/GP	27.0 \$2,568,600 445,400 39,500 160,400 \$1,923,300	(27.0) (\$2,474,200) (445,400) 2,200 (107,700) (\$1,923,300)
General fund support for the entire <i>Environmental stewardship</i> appropriation unit, including MAEAP, Right-to-Farm, Intercounty Drains, and Migrant Labor Housing, would be is \$1.4 million – GF/GP funding for comparable Environmental stewardship programs had been \$3.7 million in FY 2000-01.			

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (as of 9/13/10)	Conference Change From YTD
15a. Michigan Agriculture Environmental Assurance Program (MAEAP)	FTEs Gross	\$0	3.0 \$262,000
The Conference report does not follow the Executive proposal to shift authority for MAEAP to Michigan State University's Agriculture Experiment Stations. Instead the Conference report unrolls the program into a separate line with \$262,000 GF/GP funding and 3.0 FTE positions. In the current year, the program had been funded at \$586,400 GF/GP with 5.0 FTE positions, within the <i>Environmental</i> <i>stewardship</i> line item.	GF/GP	\$0	\$262,000
Eliminates \$351,600 IDG from MDEQ related to MAEAP program; the IDG is not supported by actual revenue.			
15b. Right to Farm The Conference report unrolls the program into a separate line with \$407,100 GF/GP funding and 3.0 FTE positions.	FTEs Gross IDG GF/GP		3.0 \$504,300 97,200 \$407,100
15c. Intercounty Drains The Conference report unrolls the program into a separate line with \$416,100 GF/GP funding and 3.0 FTE positions.	FTEs Gross GF/GP		3.0 \$416,100 \$416,100
16. Groundwater/Freshwater Protection Program Economic increase of \$99,000 spread to federal EPA grant; restricted revenue from Freshwater protection fund.	FTEs Gross Federal Restricted	\$5,207,400 215,500	0.0 \$146,700 99,000 47,700
17. Farmland/Open Space Preservation Reduces funding from Freshwater Protection Fund by \$131,000 to better reflect actual revenue. Economic increases of \$52,700 are spread to Agriculture Preservation Fund.	FTEs Gross Restricted	\$1,006,900	0.0 (\$78,300) (78,300)
18. Agriculture Pollution Prevention Program No change from current year appropriation.	Gross Federal Restricted	1,000,000	\$0 0 0
19. Local Conservation Districts Includes \$100 placeholder. General fund support for Local conservation districts had been \$2.8 million in FY 2000-01.	Gross GF/GP		\$100 \$100
20. Migrant Labor Housing Consolidates inspection program (by transfer from Environmental stewardship line) with federal housing grant program. Retains \$110,000 in restricted funding from \$5 per occupant migrant labor housing inspection fee established in 2010 PA 13 and 2010 PA 14, but does not include an Executive-proposed \$25 increase in the inspection fee.	FTEs Gross Federal Restricted GF/GP	\$425,100	6.0 \$717,700 63,900 115,900 \$537,900
21. Laboratory Services Reduces FTE count to better align with actual. Appropriation includes \$2.5 million GF/GP – GF/GP funding for this program had been \$4.0 million in FY 2000-01.	FTEs Gross IDG Federal Restricted GF/GP		(18.0) \$220,300 0 145,400 \$74,900
22. USDA Monitoring Reflects economic increase. Reduces FTE count to better align with actual.	FTEs Gross Federal	\$2,171,700	(4.0) \$87,300 87,300

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (as of 9/13/10)	Conference Change From YTD
 23. Consumer Protection Program Reflects economic adjustments of \$260,700 Gross; \$100 GF/GP. Line item supports motor fuel quality program, weights and measures, and metrology laboratory. Restricted revenue includes \$3.0 million from the Refined petroleum fund. The fee that supports the Refined petroleum fund is set to sunset on December 31, 2010. The budget assumes extending the sunset. 	FTEs Gross Restricted GF/GP	51.0 \$5,237,400 5,236,900 \$500	(12.0) \$260,700 260,600 \$100
24. Agriculture Development Reduces FTE count to better align with actual and baseline GF/GP reduction. Appropriation includes \$298,200 GF/GP – GF/GP funding had been \$915,000 FY 2000-01.	FTEs Gross Private Federal Restricted GF/GP	6.0 \$2,124,800 10,900 1,579,300 209,500 \$325,100	(2.0) (\$68,100) 200 25,700 (67,100) (\$26,900)
25. Grape and Wine Program Recognizes economic increase.	FTEs Gross Restricted GF/GP	3.0 \$722,200 722,200 \$0	0.0 \$14,600 14,600 \$0
26. <i>Fairs and Racing</i> The fund source for this line item is the Agriculture Equine Industry Development Fund (AEIDF).	FTEs Gross Restricted GF/GP	4.0 \$461,745 461,745 \$0	(1.0) (\$67,345) (67,345) \$0
27. Horse Racing Programs AEIDF funding for horse racing programs is shown below:	Gross Restricted	\$2,955,581 2,955,581	\$470,119 470,119

	Current YTD	FY 2010-11
Purses & supplements-		
fairs/licensed tracks	\$815,280	394,400
Licensed tracks - light horse		
racing	4,544	42,600
Standardbred (SB) breeders'		
awards	131,058	312,500
SB purses/supplements-		
licensed tracks	306,832	577,000
SB sire stakes	278,640	261,200
SB training and stabling	12,400	11,600
Thoroughbred owners' awards	42,640	39,900
Thoroughbred program		
(unrolled into two separate		
lines)	634,756	
Thoroughbred supplements-		
licensed tracks		387,000
Thoroughbred breeders awards		387,000
Thoroughbred sire stakes	285,520	267,600
Distribution of outstanding		
winning tickets	443,911	375,000
Total	\$2,955,581	\$3,425,700

28. Office of Racing Commissioner

Reflects the transfer of this office to the Michigan Gaming Control Board (MGCB). The related funding from the AEIDF was also transferred to the MGCB in the General Government budget.

29. Information Technology

Reflects transfer of Office of Racing Commission to the MGCB and related transfer of \$120,000 in associated AEIDF revenue. Budget recognizes \$82,800 in economic increases.

30. Capital Outlay - Farmland/Open Space Acquisition

Adjusts state restricted Agriculture Preservation Fund support to better align with available revenue.

FTEs	10.0	(10.0)
Gross	\$1,785,000	(\$1,785,000)
Restricted	1,785,000	(1,785,000)
0	¢4 500 000	(\$5,000)
Gross	\$1,506,080	(\$5,680)
IDG	2,800	0
Restricted	377,180	(69,380)
GF/GP	\$1,126,100	\$63,700
Gross	\$3,750,000	(\$450,000)
Federal	1,250,000	0
Restricted	2,500,000	(450,000)

Major Budget Changes From FY 2009-10 YTD Appropriations		FY 2009-10 YTD (as of 9/13/10)	Conference Change From YTD
<i>31. Budgetary Savings</i> Not Included.	Gross GF/GP	\$0 \$0	
Major Boilerplate Changes From FY 2009-10			
Sec. 201. Total State Payments/Payments to Local Units – MODIF Identifies total state spending; payments of state funds to local units of g		nt from the funds a	ppropriated.
Updated to reflect Part 1 appropriations. Sec. 202. Management and Budget Act – RETAINED Subjects outbacked appropriations to the Management and Budget Act			
Subjects authorized appropriations to the Management and Budget Act. Sec. 203. Abbreviations – MODIFIED			
Defines abbreviations; includes MDHS, MDELEG DNRE Sec. 204. Civil Service Charge – RETAINED			
Requires Department of Civil Service to bill departments at the end of the the Constitution; requires payment by the end of the second fiscal quarter	e first fiso er.	cal quarter for 1% c	charge authorized in
Sec. 205. Hiring Freeze – RETAINED Imposes a hiring freeze on state classified civil service.			
Sec. 208. Internet Reporting – RETAINED Requires Department to use the Internet to fulfill reporting requirements.			
Sec. 209. Buy American – MODIFIED Prohibits purchase of foreign goods and services when competitively-price Requires that preference be given to Michigan businesses and Michigan Replaces "should" with "shall."			
Sec. 210. Deprived/Depressed Communities – RETAINED Requires director to take reasonable steps to ensure businesses in depre- contracts to provide services and supplies, and to encourage contractors			
Sec. 212. Indemnification Payments – RETAINED Authorizes Department to provide for indemnity pursuant to Animal Indus \$100,000 per order; requires report on reason for, amount of, and person Subsection (2) authorizes Department to indemnify for livestock killed by funds received from Department of Natural Resources and Environment this section.	n to whor wolves,	n indemnification is coyotes, or cougar	s to be paid. s and to expend
Sec. 214. Grants Reporting – RETAINED Requires ten-day notice to House and Senate appropriations subcommit any line item other than a grant line item.	tees on A	Agriculture when a	grant is made from
Sec. 215. Transparency – NEW Requires Department to develop, post, and maintain publicly accessible limited to \$10,000.	internet s	site showing expen	ditures; cost of site
Sec. 219. Information Technology – RETAINED Requires Department to pay user fees to Department of Technology, Ma interagency agreement.	nagemei	nt, and Budget sub	ject to provisions of
Sec. 220. Information Technology Work Projects – RETAINED Authorizes carryforward of funds for technology projects.			
Sec. 223. Out-of-State Travel Restriction – RETAINED Requires a report and places limits on all out-of-state travel.			
Sec. 224. Employee Discipline – MODIFIED Prohibits disciplinary action against an employee for "truthfully and to the with a member of the Legislature.	best of	his or her knowled	ge" communicating
Sec. 228. Contingency Appropriations – RETAINED Includes \$5.0 million federal, \$6.0 million state restricted, and \$100,000 e	each loca	al and private	
Sec. 229. Impact of New Legislation and Administrative Rules – R Requires Department to report on policy changes made to implement ena- on small businesses. Updates report date to April 1, 2011,	ETAINE)	proportionate impact
Sec. 230. Hire of Outside Legal Counsel – RETAINED Prohibits state departments from hiring legal services that are the respor	nsibilitv o	f the attornev dene	ral.
Sec. 231. Management Service – RETAINED Establishes baseline level of 315 direct service Department employees.			
Sec. 232. Implement Continuous Improvements – NOT INCLUDEL Required semi-annual report by Department director on continuous impro-			
Sec. 234. Travel to Out-of-State Training – NOT INCLUDED			
Set guidelines for out-of-state travel to conferences or training seminars.			

Major Boilerplate Changes From FY 2009-10
Sec. 235. C. S. Mott Group – NOT INCLUDED
Allows the department to provide funds to C. S. Mott group from sustainable food systems at MSU to plan coordinate
and leverage federal funds to enhance local markets. Sec. 236. Ag Equine Industry Development Fund – MOVED TO Section 801
Sec. 230. Ay Equine mausily Development Fund – MOVED TO Section 801
Sec. 237. GF/GP Lapse Report – RETAINED
Requires report by September 30, 2011 of estimated GF/GP appropriation lapses at the close of the fiscal year.
Sec. 238. FTE Report – NOT INCLUDED
Required Bi-monthly report on FTEs.
Sec. 302. Miscellaneous Revenue/Expenditures – MODIFIED
Allows Department to receive/expend revenue to cover expenses related to publications, audits, sales, inspections, and other Department functions; requires legislative notification 30 days prior to proposing fee increases; requires annual report on fees charged by Department. Adds "Pesticide and plant pest management grading services."
Sec. 304. Motor Fuel Quality Inspector – NOT INCLUDED
Required Department to maintain motor fuel quality program at FY 2006-07 level of effort and that Department maintain
additional field and laboratory staff for the motor fuel quality program.
Sec. 306. Matching Funds for Agriculture Statistics Studies – RETAINED
Requires industry matching funds for study costs.
Sec. 401. Restaurant Inspection and Licensing – RETAINED
Requires Department to monitor restaurant inspection/licensing activities conducted by locals and report to Legislature.
Sec. 402. Food Safety – RETAINED
Requires Department to provide reports on food-borne outbreaks and emergencies related to food safety.
Sec. 404. Consumer and Industry Food Education Fund – RETAINED
Requires that not less than \$150,000 from the fund be expended for purposes required under Section 4117 of the Food Act of 2000.
Sec. 406. Food Safety FTEs – RETAINED Exempts food and dairy inspectors from hiring freeze.
Sec. 407. Earmark for Dairy Inspection Programs – NOT INCLUDED
Earmarked not less than \$3.1 million be expended for dairy inspection programs. Conference report separates dairy
inspection program into new line item for FY 2010-11.
Sec. 450. Bovine Tuberculosis – RETAINED
Requires Department to reimburse DNRE for mutually-agreed-to bovine tuberculosis costs.
Sec. 451. Bovine Tuberculosis Split State Status – RETAINED
Requires Department to pay for all whole-herd and individual-animal testing costs to maintain split-state status, including
indemnity.
Sec. 452. Bovine TB – RETAINED
Requires Department to apply for all available federal funds to support program.
Sec. 454. Bovine TB – RETAINED
Directs Department to collaborate with USDA and work to eradicate Bovine TB.
Sec. 455. Cattle ID – NOT INCLUDED
Directs Department to prepare a plan to provide for cattle without identification in saleyard.
Sec. 456. Electronic Animal Identification – RETAINED
Prohibits use of funds to enforce electronic ID program for domestic animals other than cattle without specific authorization in
statute.
Sec. 457. Bovine TB Report – RETAINED
Requires quarterly report on Bovine TB program.
Sec. 458. Aquaculture and Viral Hemorrhagic Septicemia (VHS) Eradication Programs – RETAINED
Requires Department support for inspection and testing of aquaculture facilities; states legislative intent with regard to VHS
surveillance program.
Sec. 459. Bovine TB FTEs – RETAINED
Exempts Bovine TB program from hiring freeze.
Sec. 460. Aquaculture Reductions – RETAINED Excludes aquaculture program from potential reductions in animal health and welfare appropriations.
Sec. 551. Fruit and Vegetables Industry Inspections – RETAINED
States legislative intent that the Department work with fruit and vegetable industry to ensure development of a sustainable
system of third-party inspections of fruits and vegetables.
Sec. 552. Provisions Regarding Invasive Species – NEW
Requires Department to evaluate methods of limiting transport of invasive species on shipping pallets; requires report.
Sec. 553. Earmark for Export Inspections – NEW
Earmarks \$200,000 in PPPM to ensure commodity export inspections.
Sec. 603. Migrant Labor Housing – RETAINED
Requires Department to apply for any available federal funds to support the migrant labor housing program.

	plate Changes From FY 2009-10
	Local Soil Conservation Districts – NOT INCLUDED
Does not incl	ude section from House bill directing department to work with local conservation districts on the most
effective effic	ient use of funding provided in the bill.
	Environmental Quality Incentives – RETAINED
Requires the	department to actively search for all possible funding sources to be used to match federal funds in the USD
environmenta	al quality incentives program.
	Inter-County Drain Program – RETAINED
Indicates legi	islative intent that Department continue its activities as provided under the Drain Code.
Sec. 608.	Right to Farm – NOT INCLUDED
Exempts Rig	ht to Farm for budgetary reductions in FY 2009-10 budget year.
Sec. 609.	Migrant Labor Housing Inspection Fees – NOT INCLUDED
ndicates legi	islative intent that Department work with industry to develop a migrant labor housing inspection fee, not to
exceed \$5 pe	er farm, effective no later than April 1, 2010.
Sec. 610.	Water Withdrawal – NOT INCLUDED
ndicates that	t \$130,000 funding for water withdrawal program in Environmental Stewardship is contingent on the
Jepartment in	nputting data received under the Section 32708(3) of the MNREPA.
Sec. 705.	Export Market – NOT INCLUDED
Directs state	funding to be used to leverage export marketing programs offered by the federal government.
Sec. 706.	Agricultural Development – RETAINED
Requires Dep	partment to report on agricultural development and export market development activities.
Sec. 707.	Agricultural Development Fund Grants – NOT INCLUDED
Required Dep	partment, in awarding grants from the fund, to give due consideration to the diversity of Michigan agricultur
	omic importance.
Sec. 708.	Agricultural Development Fund – NOT INCLUDED
	epartment to receive and expend monies from the fund.
Sec. 709.	Grape and Wine Industry Council – RETAINED
Requires Dep	partment to provide report describing activities of the council.
Sec. 710.	Export Markets – NOT INCLUDED
Allows Depar	tment to match external funding for domestic and international marketing programs to develop new and
	ting export markets for Michigan agricultural products.
Sec. 711.	Michigan Strategic Fund – RETAINED
ndicates legi	islative intent that MSF work with MDA to promote Michigan agriculture.
Sec. 713. A	Agriculture Development – NOT INCLUDED
Directs that \$	100,000 be used for agriculture export market development.
	Ag Equine Industry Development Fund – MOVED from Section 236
All appropriat	tions in part 1 from the agriculture equine industry development fund shall be spent for equine-related
ourposes.	
	Agriculture Equine Fund Reduction – MODIFIED
	t department make proportionate reductions in AEIDF appropriations if AEIDF revenue falls.
	Thoroughbred Program Escrow – MOVED from Section 902
	"escrowing" of funds for thoroughbred program; updated to reflect 2009-10 and 2010-11 fiscal years. The
	d indicated that the section was unenforceable in that it attempted to amend other Michigan statutes by
	violation of Section 25, Article IV of the Constitution.
	Michigan Gaming Control Board – NEW
	CB to use actual expenditure data in determining regulatory costs.
	Farmland and Open Space Development Rights – RETAINED
	t the appropriation for farmland and open space development acquisition shall be used for the purchase of
	rights and the awarding of grants by the agriculture preservation fund board under the MNREPA.
	Provisions Regarding Lump Sum Payments – RETAINED
	the director shall allocate lump-sum appropriations made in this act consistent with statutory provisions and th
	which funds were appropriated. Limits lump sum appropriation carry forward to no more than 3 fiscal year
	ropriation and provides for lapse of funds to original fund source per DMB Act.
	Provisions Regarding Carry Forward Authority – RETAINED
Provides for a	appropriation carry-forward authority per DMB Act.