

**FY 2014-15: DEPARTMENT OF STATE POLICE
Summary: Conference Committee Report
Senate Bill 776 (S-1) CR-1**



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IDG/IDT	FY 2013-14 YTD as of 2/5/14	FY 2014-15 Executive	FY 2014-15 House	FY 2014-15 Senate	FY 2014-15 Conference	Difference: Conference From FY 2013-14 YTD	
						Amount	%
	\$25,219,700	\$26,233,200	\$26,233,200	\$26,233,200	\$26,233,200	\$1,013,500	4.0
Federal	98,846,100	99,429,900	99,429,900	99,429,900	99,429,900	583,800	0.6
Local	6,967,500	4,861,700	4,861,700	4,861,700	4,861,700	(2,105,800)	(30.2)
Private	239,700	77,200	77,200	77,200	77,200	(162,500)	(67.8)
Restricted	122,071,700	124,800,000	124,800,000	124,800,000	124,800,000	2,728,300	2.2
GF/GP	353,474,300	383,921,000	378,921,000	\$383,161,400	384,171,000	30,696,700	8.7
Gross	\$606,819,000	\$639,323,000	\$634,323,000	\$638,563,400	\$639,573,000	\$32,754,000	5.4
FTEs	2,934.0	3,073.0	3,073.0	3,073.0	3,073.0	139.0	4.7

Notes: (1) FY 2013-14 year-to-date figures include mid-year budget adjustments through February 5, 2014. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) FY 2015-16 figures are projected budget amounts only and would not be legally binding appropriations.

Overview

The Michigan Department of State Police (MSP) provides general law enforcement services throughout the state and provides for the development and coordination of state programs, technologies, and specialized services that enhance enforcement and emergency response capabilities for the entire public safety community.

Part 1 (line items) of SB 776 (S-1) CR-1 follows a line item/schedule of programs structure that is similar to the structure of the FY 2013-14 budget, in which the "schedule of programs" in the bill generally aligns to the department's core services. The bill merges capitol security with state executive security (to align with the current organization), and renames a few core services to more closely match the names currently used by the department for its several divisions. Some core services are broken out into multiple scheduled programs, with boilerplate noting the corresponding core service. The bill re-organizes part 1 by collapsing the Executive Direction and Forensics appropriations units into the other appropriations units, and by reorganizing the schedule of programs within each unit. The appropriations units are Executive and Departmental Services, Law Enforcement Services, Field Services, Specialized Services, and One-Time Appropriations.

Largely concurring with the House, Part 2 (boilerplate) is significantly reorganized, although much of the existing language, as well as language proposed by the House and Senate remains intact. The bill continues to provide subheadings denoting the core services (scheduled programs) in part 1. Each identified core service has a single related boilerplate section.

Major Budget Changes From FY 2013-14 YTD Appropriations	FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Conference Change
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Items Added by the Conference Committee

1. Detroit Forensics Laboratory Building Costs

Conference adds \$1.1 million GF/GP to support rent payments for the new MSP Forensic Science Division laboratory opening in Detroit in June 2014. The laboratory is located at the Detroit Public Safety Headquarters (DPSH) building, the site of the old MGM Grand Casino. Under a condominium agreement, the state owns 18.56% of the facility. The state's share acquisition and renovations costs were supported by \$15 million in spending authorization under the FY 2010-11 Capital Outlay bill (2010 PA 329). As a co-owner of the facility, MSP is responsible for its proportionate share of maintenance, repair, utility, building management and other operating costs. These costs were not originally included by the Executive, House, or Senate. MSP will likely have sufficient spending authorization to pay for these costs in FY 2014.

Gross	N/A	\$1,100,000
GF/GP	N/A	\$1,100,000

Major Budget Changes From FY 2013-14 YTD Appropriations	FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Conference Change
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2. Marshall Post Building Costs

Conference adds \$2.0 million GF/GP to support the state's share of lease costs related to the construction and operations of the Marshall Regional Law Enforcement Center in Calhoun County. The facility will include the police department for the City of Marshall and the Calhoun County Sheriff's Office, with MSP sub-leasing a portion of the facility from Calhoun County to serve as a new post. (Overall, the number of full-service MSP posts will remain at 29, as operations at the Coldwater post will be reduced. MSP currently does not have a post in Calhoun or Kalamazoo counties.) The Marshall Building Authority (MBA) will issue bonds to cover the city's share of construction costs, and will lease the facility to the city of Marshall. The city will, in turn, lease to the county, the county's share and the state's share of the facility, with Calhoun County separately issuing bonds to cover its share and the state's share of the construction costs. The county will then sub-lease a portion of the facility to MSP. Construction costs for the 36,826 sq. ft. main building and a 17,000 sq. ft. storage building are estimated to be \$11.3 million, with those costs paid through a \$1.3 million Competitive Grant Assistance Program (CGAP) grant awarded to the City of Marshall and Calhoun County and proceeds from issuance of bonds by the MBA and county. It is anticipated that capital costs will be allocated as follows: state – 43%; county – 28%; and city – 29%. The appropriation here will serve to buy-down a portion of MSP's lease costs, which would lower MSP's annual lease payments to the county. DTMB and MSP are in continuing negotiations on the 25-year sub-lease with Calhoun County. The building should be complete by June 2015.

Gross	N/A	\$2,000,000
GF/GP	N/A	\$2,000,000

3. Motor Carrier Recruit School

Executive, House, and Senate: Add \$5.2 million GF/GP for a motor carrier recruit school expected to graduate 31 new motor carrier officers. This includes \$3.2 million in ongoing costs and \$2.0 million in one-time costs. Motor Carrier Officers are civilian (non-enlisted) peace officers tasked with enforcing laws of the state applicable to commercial motor vehicles (CMVs), ensuring compliance applicable federal and state motor carrier safety regulations, size and weight limits, vehicle registration and certificate of authority requirements, and driver requirements. Motor carrier officers have limited arrest authority for other non-CMV offenses. The motor carrier recruit school is similar to the traditional trooper recruit school, although much of the academic training focuses on CMV issues.

	FTE	N/A	31.0
Gross	N/A	\$4,391,900	
GF/GP	N/A	\$4,391,900	

Conference: Concurrs with the Executive on holding a motor carrier recruit school, but delays the start of the school from October to April, resulting in a savings of \$840,000 GF/GP.

Items of Difference between the House and Senate

4. Aviation Unit – Helicopter Purchase

Executive, Senate and Conference: Add \$5.2 million GF/GP (\$246,000 GP/GP ongoing) for a new helicopter for the Special Operations Division, Aviation Unit. Includes \$2.9 million for the acquisition of the helicopter and \$2.0 million for equipment upfitting.

Gross	N/A	\$5,178,000
GF/GP	N/A	\$5,178,000

House: Provides placeholder appropriations in the Specialized Services and One-Time Appropriations program lines.

<u>Major Budget Changes From FY 2013-14 YTD Appropriations</u>	FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Conference Change
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5. Trooper Recruit School

Executive and Senate: Add \$13.5 million Gross for a trooper recruit school expected to graduate 100 new troopers. The school would commence after January 1, 2015. This includes \$7.4 million GF/GP for ongoing costs for salaries and wages (including benefits) paid to recruits during the time at the academy and upon graduation and placement in the field, as well as \$431,100 GF/GP for ongoing fleet costs. This also includes \$5.7 million Gross (\$4.8 million GF/GP) in one-time costs for recruitment and selection of candidates, overtime costs for training instructors, outfitting and equipping the recruits, and costs related to the Field Officer Training Program. Adds \$5.4 million GF/GP ongoing for FY 2016

FTE	N/A		100.0
Gross	N/A		\$12,268,900
Restricted	N/A		900,000
GF/GP	N/A		\$11,368,900

House: Concurs with the Executive, but adds \$177,700 GF/GP to At-Post Troopers as an adjustment to reach its overall target.

Conference: Delays the recruit school by four weeks, resulting in a net reduction of \$800,000s GF/GP. The savings is achieved at the back end of the fiscal year by eliminating 2 pay period for these 100 new troopers.

6. Security at Events

Senate: Reduces the appropriation for Security at Events by \$700,000 GF/GP (\$759,600 from the Executive). The program line supports MSP's costs for overtime and other expenses when it must provide a significant additional show-of-force and other security at large scale public events and other incidents. [FY14 includes a boilerplate allocation of \$500,000 to the urban search and rescue task force. This allocation was made from the Security at Events program line.]

	Gross	\$1,200,000	(\$1,199,900)
	GF/GP	\$1,200,000	(\$1,199,900)

Conference: Reduces the appropriation for Security at Events by \$699,900 GF/GP [\$759,500 from the Executive] using those funds to partially support costs for the Forensic Science Division laboratory in Detroit. The conference bill leaves the basic boilerplate description of the funds, but eliminates the associated metric. The remaining \$500,000 GF/GP is transferred to the Emergency Management and Homeland Security Division program line, with a boilerplate allocation to the urban search and rescue task force, consistent with the FY 2014 budget. Following the reductions, the line only has a placeholder appropriation, made available through a corresponding \$100 reduction for the criminal investigations program line.

7. Local Public Safety Initiative (School Safety)

Executive and Senate: Adds \$5.0 million GF/GP (one-time) to provide grants for local public safety technology and equipment needs, with a focus on school safety issues. Grant funds could be used for acquiring and implementing various public safety improvements including enhanced 911 (E911) abilities, malicious call tracing, physical deterrents, real-time location systems, and emergency alert software, and other technology and equipment upgrades. The Council on Law Enforcement and Reinvention (CLEAR) would review grant applications and make recommendations to the department. The council is an advisory body established by the governor that comprises representatives of state, local, and tribal public safety and criminal justice agencies. (Senate includes boilerplate language.)

	Gross	N/A	\$4,550,000
	GF/GP	N/A	\$4,550,000

House: Reduces by \$100 to provide a placeholder appropriation for a new one-time grant program to assist local law enforcement agencies with technology and equipment purchases, including weapons, protective gear, in-car video, breath alcohol testing equipment, radar, automatic external defibrillators, mobile data terminals, communications equipment, and other technologies.

Conference: Reduces the appropriation by \$450,000 GF/GP. Boilerplate language allocates 80% for grants to public and private K-12 schools for various school safety improvements and 20% for grants to county sheriff's departments for equipment, technologies, or officer training that would enhance departments' school safety efforts.

		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Conference Change
Major Budget Changes From FY 2013-14 YTD Appropriations			
8. FY 2014-15 Economic Adjustments			
<p><u>Executive</u> and <u>House</u>: Reflects increased costs of \$18.8 million Gross (\$13.8 million GF/GP) for negotiated salary and wage amounts (2.0% base increase, plus a 0.5% lump sum), actuarially-required retirement rate increases, and other economic adjustments. Insurance costs are held flat due to recent state employee health plan revisions.</p> <p><u>Senate</u> and <u>Conference</u>: Remove economics adjustments (\$59,600 GF/GP) related to the Security at Events program line.</p>	Gross	N/A	\$18,709,200
	IDG	N/A	569,400
	Federal	N/A	744,200
	Local	N/A	77,200
	Private	N/A	2,200
	Restricted GF/GP	N/A	3,585,000
Items Agreed to by the Executive, House, and Senate			
9. Automated Fingerprint Identification System (AFIS)			
<p>Adds \$2.2 million (Criminal Justice Information Service Fees) to support upgrades to the hardware and software systems that support the operation of the Automated Fingerprint Identification System (AFIS), the electronic database through which fingerprint records are maintained and searched. The system interfaces with the state's criminal history records databases and is integrated into the FBI's fingerprint identification system, and allowing for the automated search of ten-print and latent-print submissions. AFIS contains records on 3.6 million people (applicants and offenders), and processes an average of 2,000 ten-print transactions and 500 palm print transactions per day.</p>	Gross	N/A	\$2,187,200
	Restricted	N/A	2,187,200
10. Criminal Justice Information Systems Disaster Recovery			
<p>Adds \$312,800 (CJIC Service Fees) for the development and maintenance of a disaster recovery system for the Law Enforcement Information Network (LEIN) and other CJIS applications maintained by MSP. The LEIN system interfaces with, and provides law enforcement access to, a number of CJIS databases, including criminal history records, warrants, motor vehicle records, etc. The disaster recovery system provides a back-up system allowing for the recovery and continued operation of LEIN and the other applications in the event of cyber security breaches and other systemic disasters.</p>	Gross	N/A	\$312,800
	Restricted	N/A	312,800
11. Electronic Warrant Reporting System			
<p>Adds \$800,000 GF/GP (\$50,000 GF/GP ongoing) for the development of an electronic warrant reporting system, which would establish an electronic tracking system that eliminates redundant entry of warrant information by prosecutors, courts, LEIN users, MSP, and the State Court Administrative Office.</p>	Gross	N/A	\$800,000
	GF/GP	N/A	\$800,000
10. LEIN Programming Language Upgrade			
<p>Adds \$350,000 (CJIC Service Fees) to update and re-write the programming language that operates the LEIN system.</p>	Gross	N/A	\$350,000
	Restricted	N/A	350,000
11.. Statewide Records Management System (SRMS)			
<p>Adds \$1.5 million GF/GP to expand the use of the SRMS. With initial support of a \$3.7 million grant from the Department of Treasury's Competitive Grant Assistance Program (CGAP) awarded to the Saginaw County Sheriff's Office (SCSO), MSP is assuming responsibility for operating the Area Records Management System (ARMS) developed by the SCSO and used by more than 50 local law enforcement agencies. A record management system (RMS) allows for the storage and retrieval of investigation records, including information on accidents, traffic citations, incidents, evidence, stolen properties, booking and incarceration, probation and parole, criminal histories, case files, etc. The development of the SRMS would increase the number of law enforcement agencies that use an RMS and to allow for interagency sharing of information. The system will also facilitate participation in the FBI's Law Enforcement National Data Exchange (N-Dex), sharing information on a national level.</p>	Gross	N/A	\$1,528,000
	GF/GP	N/A	\$1,528,000

Major Budget Changes From FY 2013-14 YTD Appropriations		FY 2013-14 Year-to-Date (as of 2/5/14)	FY 2014-15 Conference Change
12. 126th Recruit School Costs	Gross	\$14,661,900	\$2,964,400
Adds \$2.7 million GF/GP to annualize the costs related to the 126 th Trooper Recruit School, which began in January 2014 with 115 recruits and will graduate on May 30 th . Includes \$2.2 million in personnel and other costs and \$0.5 million in fleet-related costs.	GF/GP	\$14,661,900	\$2,964,400
13. Emergency Support Team	Gross	N/A	\$225,000
Adds \$225,000 GF/GP (one-time) for the acquisition of a new armored vehicle (e.g. a Lenco Bearcat) for the Special Operations Division, Emergency Support Team (SWAT). This new vehicle would replace a 1981 Dodge Peacekeeper. .	GF/GP	N/A	\$225,000
14. Forensic Science – State Services Fee Fund	Gross	\$11,666,600	\$0
Replaces \$4.0 million of the \$11.7 million State Services Fee Fund (SSFF) appropriation for the Forensic Science Division (FSD) with GF/GP funds. The SSFF was first appropriated for the FSD in FY 2008-09 to offset mid-year reductions made by EO 2009-22. The plan is to phase-out SSFF appropriations for the FSD over 3 years. The SSFF is collected by the Michigan Gaming Control Board (MGCB) through assessments paid by the 3 Detroit casinos. Appropriations have exceeded revenues in recent years.	Restricted	11,666,600	(4,000,000)
	GF/GP	\$0	\$4,000,000
15. Forensic Science – Impaired Driving Funding	Gross	\$118,000	\$0
Replaces \$118,000 in federal highway safety funds expended by the Forensics Science Division with GF/GP funds. The MSP Office of Highway Safety Planning (OHSP) receives funding for numerous highway safety programs under the Highway Safety Act of 1966 (23 USC Chapter 4), including funding for programs that aim to reduce the incidence of driving under the influence of alcohol and/or drugs. OHSP allocates a portion of its impaired driving funds to the FSD for toxicological analyses. The plan was to phase-out these OHSP funds for the FSD. FY 2012-13 reduced this funding by 75%, replacing it with GF/GP. This adjustment eliminates the remaining 25%, replacing it with GF/GP.	Federal	118,000	(118,000)
	GF/GP	\$0	\$118,000
16. Michigan Public Safety Communications System	Gross	\$16,340,900	(\$16,340,900)
Transfers funding for the MPSCS to the Department of Technology, Management, and Budget (DTMB). Operational authority concerning the MPSCS was transferred from MSP to DTMB with ERO 2005-2 (MCL 28.42). Since that transfer, funding for the MPSCS continued to be appropriated within the MSP budget, with that funding also recorded in the DTMB appropriation bill as an interdepartmental grant (IDG) from MSP.	Local	2,183,000	(2,183,000)
	GF/GP	\$14,157,900	(\$14,157,900)
17. FY 2014-15 Economic Adjustments	Gross	N/A	\$18,768,800
Reflects increased costs of \$18.8 million Gross (\$13.8 million GF/GP) for negotiated salary and wage amounts (2.0% base increase, plus a 0.5% lump sum), actuarially-required retirement rate increases, and other economic adjustments. Insurance costs are held flat due to recent state employee health plan revisions.	IDG	N/A	569,400
	Federal	N/A	744,200
	Local	N/A	77,200
	Private	N/A	2,200
	Restricted	N/A	3,585,000
	GF/GP	N/A	\$13,790,800
18. Remove FY 2014 One-Time Appropriations	Gross	\$6,561,900	(\$6,561,900)
Removes \$6.6 million GF/GP for one-time funding appropriated in FY 2013-14 for the 126 th trooper recruit school (\$3.6 million), EST vehicles (\$350,000), the Grand Rapids forensics laboratory (\$400,000), the Disaster and Emergency Contingency Fund (\$2.0 million), and the Secondary Road Patrol Program (\$150,000).	GF/GP	\$6,561,900	(\$6,561,900)
19. Technical Adjustments (Align Spending Authority)	Gross	N/A	(\$369,700)
Reduces \$369,700 Gross (\$0 GF/GP) to align spending authority with actual expenditures. These adjustments were generally made in prior years through the internal transfers permitted by the bill's schedule of program structure. These adjustments also reduce excess appropriation authorization (but not actual spending) for various program lines. The bill also makes two dozen other internal transfers align appropriations with MSP's actual organizational structure. These transfers net out to zero.	IDG	N/A	444,100
	Federal	N/A	(42,400)
	Private	N/A	(164,700)
	Restricted	N/A	(606,700)
	GF/GP	N/A	

Major Boilerplate Changes From FY 2013-14

GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government – REVISED

Specifies total state spending from state resources and payments to local units from state resources. Executive, House, Senate, and Conference – update to reflect FY 2015 appropriations.

Sec. 202. Appropriations Subject to the Management and Budget Act – RETAINED

Subjects appropriations to the Management and Budget Act, 1984 PA 431. Executive, House, Senate, and Conference – retain.

Sec. 203. Terms and Acronyms – REVISED

Defines various terms and acronyms contained in the bill. Executive – deletes a number of definitions related to specific fund sources identified in the bill. House and Conference – retain definitions deleted by the Executive; add definitions for “CJIS”, “CFDA”, and “core service”; redefine “work project”.

Sec. 204. IDG Funding Received by the Department – DELETED

Lists specific amounts and sources of interdepartmental grant funding received by the department. Executive and House – delete. Senate and Conference – retain.

Sec. 204a. IDG Funding made Available to Other State Departments – REVISED

Lists specific amounts and sources of interdepartmental grant funding made available to other state departments. Executive – deletes the listing of IDGs to other departments; keeps language concerning the Byrne grant allocation to the Judiciary. House – updates the amounts, and adds amounts for building occupancy charges and accounting service center charges paid to DTMB. Senate – updates the amounts. Conference – updates the amounts; adds amounts for building occupancy charges and accounting service center charges paid to DTMB.

Sec. 205a. Department of Homeland Security Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Homeland Security funds are provided. House and Conference – add.

Sec. 205b. Department of Justice Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Justice funds are provided. House and Conference – add.

Sec. 205c. Department of Transportation Funding – NEW

Lists the specific programs, by Catalog of Federal Domestic Assistance (CFDA) number, through which Department of Transportation funds are provided. House and Conference – add.

Sec. 206. Contingency Fund Transfers – RETAINED

Appropriates up to \$10.0 million in federal, \$3.5 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds; authorizes expenditure of funds after the legislative transfer of spending authority to specific line items. Executive, Senate, House, and Conference – retain.

Sec. 207. Transparency Website – RETAINED

Requires MSP and the DTMB to maintain a searchable website accessible to the public that includes data on expenditures, payments to vendors, active state employees, job specifications, and wage rates. Executive, House, Senate, and Conference – retain

Sec. 208. Internet Availability of Required Reports – RETAINED

Requires MSP to use the Internet to fulfill reporting requirements; authorizes transmission of reports via email. Executive, House, Senate, and Conference – retain.

Sec. 209. Purchasing Preferences – RETAINED

Prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods and services are available; requires preferences be given to goods and services manufactured by Michigan businesses, Michigan businesses owned by veterans, and Michigan small businesses with at least 35% of their workforce being veterans. Executive – deletes the preference based on veterans workforce. House, Senate, and Conference – retain the preference based on veterans workforce.

Sec. 210. Businesses in Deprived and Depressed Communities – RETAINED

Requires MSP to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts. Executive, House, Senate, and Conference – retain.

Sec. 212. Receipt and Retention of Required Reports – DELETED

Requires MSP to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes MSP to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive and House – delete. Senate and Conference – retain.

Sec. 215. Communications with the Legislature – RETAINED

Prohibits MSP from taking disciplinary action against employees for communicating with the legislators and staff. Executive – deletes. House, Senate, and Conference – retain.

Major Boilerplate Changes From FY 2013-14

Sec. 216. Schedule of Programs Disclaimer – RETAINED

Specifies that the schedule of programs is a list of programs which may be, but is not required to be, funded; specifies that the schedule of revenue sources may or may not be received from the entities listed; specifies that Secondary Road Patrol funding is not subject to funding flexibility and the program will be funded in accordance with applicable law; specifies that funding required by statute is not subject to funding flexibility. Executive – deletes language concerning the schedule of revenues and the Secondary Road Patrol program. House, Senate, and Conference – retain.

Sec. 217. Budgetary Efficiency – RETAINED

Requires MSP to improve its budgetary efficiency by prioritizing personnel over buildings, pursuing consolidation of support services, seeking expenditure reductions, and identifying efficiencies that can be gained via the reduction or elimination of programs. Executive – deletes. House, Senate, and Conference – retain.

Sec. 218. Out-of-State Travel – RETAINED

Requires MSP to report on out-of-state travel expenses paid for in whole or in part with state appropriations. Executive, House, Senate, and Conference – retain.

Sec. 219. Quarterly Performance Metrics Reports – REVISED

Requires MSP to provide quarterly reports on the status of work projects, finances, performance against stated performance metrics, internal fund shifts, and corrective action plans. Executive – deletes. House – includes the State Budget Office as a recipient of the report. Senate – retains. Conference – includes the State Budget Office as a recipient of the report.

Sec. 221. MSP Core Services – REVISED

Lists the core services of MSP and requires appropriations to be used for those core services. Executive and Senate – retain. House – revises the list of core services, so that they are (1) General Law Enforcement and Traffic Safety; (2) Criminal Investigations; (3) Special Operations; (4) Criminal Justice Information Systems; (5) State Executive Security; (6) Emergency Management and Homeland Security; (7) Highway Safety Planning; (8) Commercial Vehicle Enforcement; (9) Scientific Analysis and Identification; (10) Training; and (11) Commission on Law Enforcement Standards. Conference – concur with the House on the revised core service names, but adds to certain core services a listing of the scheduled programs that are separately listed in Part 1.

Sec. 222. Post Closures or Consolidations – RETAINED

Requires MSP to notify the subcommittees, fiscal agencies, and appropriations committee chairs at least 90 days before recommending the closure or consolidation of any post. Executive – deletes. House, Senate, and Conference – retain.

Sec. 223. Privatization – RETAINED

Requires submission of a project plan to the appropriations subcommittees and the fiscal agencies 90 days before beginning any effort to privatize. Executive – deletes. House, Senate, and Conference – retain.

Sec. 224. Attorney General Legal Services – RETAINED

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; does not apply to legal services for bonding activities or activities authorized by the attorney general. Executive, House, Senate, and Conference – retain.

Sec. 226. Contractual Services – RETAINED

Requires MSP to be reimbursed for all costs incurrent in providing contractual services; requires contractual services provided to entities other than local governments to be provided on an overtime basis only; requires development of a service cost model. Executive, House, Senate, and Conference – retain.

Sec. 228. General Fund Lapses – RETAINED

Requires the State Budget Office (SBO) to provide a report on estimated general fund lapses at the close of the fiscal year by November 15. Executive, House, Senate, and Conference – retain.

Sec. 229. Report on State Restricted Funds – REVISED

Requires MSP and SBO to provide a report on projected state restricted fund revenues, expenditures, and balances for FYs 2013 and 2014. Executive, House, Senate, and Conference – update fiscal years.

Sec. 230. Performance Metrics Website – RETAINED

Requires MSP to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve MSP's performance. Executive, House, Senate, and Conference – retains.

Sec. 231. Law Enforcement Agency of Last Resort – RETAINED

Requires MSP to provide general law enforcement assistance to communities that have no local law enforcement, or are underserved, until adequate services can be provided by other means. Executive and Senate – retain. House and Conference – moves to Sec. 501, as part of the language for General Law Enforcement and Traffic Safety.

Sec. 232. Michigan Public Safety Communications System – RETAINED

Requires MSP to act as a liaison between DTMB and public safety agencies to establish interoperability standards, to facilitate the use of the MPSCS by local public safety agencies, and to report user issues to DTMB. Executive, House, Senate, and Conference – retain.

Major Boilerplate Changes From FY 2013-14

Sec. 233. Retirement Costs – NEW

States that FY 2015 legacy retirement costs total \$121,652,900 Gross, including pension costs of \$66,300,300 and retiree health care costs of 55,352,600. House, Senate, and Conference – add.

Sec. 235. Wayland Post – NEW

Requires MSP to begin discussions with the City of Wayland on the moving the current MSP post in Wayland into a new joint public safety building in Wayland. MSP would have to report to the subcommittees, General Government subcommittees, and the fiscal agencies by December 1, 2014 regarding the feasibility and cost/benefits of leasing space at the facility. House and Conference – add.

EXECUTIVE AND DEPARTMENTAL SERVICES

Sec. 300. Unclassified Positions – RETAINED

Lists titles of unclassified positions; requires MSP to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for changes to the duties of existing unclassified positions. Executive – deletes. House, Senate, and Conference – retain.

Executive Direction

Sec. 301. Executive Administration – REVISED

Requires MSP to provide effective and efficient administrative leadership. Executive – deletes. House – revises to refer to Executive-level administration of the department as provided under 1935 PA 59 and the Executive Organization Act. Senate – retains. Conference – revises to refer to Executive-level administration of the department as provided under 1935 PA 59 and the Executive Organization Act.

State Executive Security

Sec. 302. Executive Protection – RETAINED

Requires MSP to provide security protection for the governor and visiting dignitaries. Executive – deletes. House, Senate, and Conference – retain.

Sec. 303. Capitol Complex Security Program Authority – REVISED

Requires MSP to provide security at the state capitol complex, including emergency response to the House Office Building Farnum Building and nearby parking facilities; requires MSP to pursue federal grants to improve the security of the Capitol Building; requires MSP to provide a minimum of 35,000 patrol hours the state capitol complex facilities. Executive and Senate – retain. House – revises the require MSP to provide for the security needs of the state capitol complex and other state properties as provided under Section 6c of 1935 PA 59 (MCL 28.6c); deletes language on the pursuing federal funds for State Capitol security; deletes language allowing for a “phased approach” to capitol security. Conference – retains, and adds reference for MCL 28.6c

Departmental Services

Sec. 304. Department Administrative Support – REVISED

Requires MSP to provide administrative support for MSP operations, ensure proper accountability of funds, and adhere to financial management and administrative guides. Executive – deletes. House – includes specific legal authority for departmental administrative support function, grants and community service functions (APTA and Byrne JAG administration), and state 911 administration. Senate – retains and adds language describing the purpose of funding for IT services and projects. Conference – retains and adds reference to the Management and Budget Act; includes reference to MSP grants and community service functions, state 911 administration, and IT services and projects.

LAW ENFORCEMENT SERVICES

Training

Sec. 401(1)-(5). Training Services and Recruiting – REVISED

Requires MSP to deliver training courses to the criminal justice community; requires preference in recruiting for MCOLES-certified officers; establishes a capacity metric of training 10,000 state and local law enforcement and public safety employees and 3,000 community members; sets a performance goal of achieving a 55% classroom occupancy rate; requires course evaluations; and requires a report on the number of veterans and MCOLES-certified officers in the recruit schools. Executive – retains the general requirement to provide training, but deletes the recruiting preference; retains metrics. House – revises to include the specific legal authority under which MSP provides training services to its civilian and enlisted employees and others outside of the department. Also specifies MSP shall provide for the effective recruitment, selection, and hiring of qualified applicants for positions within the department, similar to the language in the department’s strategic plan; deletes the course evaluation requirement; revises the recruiting report to include information on the starting and end number of recruits in a recruit school, and the post assignment of graduates. Senate – retains. Conference – includes specific legal authorities, but retains language describing MSP training programs; requires MSP provide for the effective recruitment, selection, and hiring of qualified applicants; retains the course evaluation requirement; revises the recruiting report to include information on the starting and end number of recruits in a recruit school, and the post assignment of graduates.

Sec. 401(6). Traffic Safety Support Services Program Authority – NEW

Lists the specific authority under which Training Division, Traffic Services Section operates. House and Conference – add.

Major Boilerplate Changes From FY 2013-14

Commission on Law Enforcement Standards

Sec. 404. MCOLES Program Authority – REVISED

Requires MCOLES to provide standards for law enforcement officers and develop training curriculum for regional training academies; establishes performance goal of updating standards within 30 days of the effective of any new legislation. Executive and Senate – retain. House – Lists the specific authority under which MCOLES operates; deletes the standards update requirement; requires annual data on the number of licensed police officers, by type of agency, as well as the number of new licenses issued and the number of licenses revoked; also requires MCOLES to submit semi-annually on distributions from the Justice Training Fund. Conference – lists the specific authority under which MCOLES operates, and include language describing the role and purpose of MCOLES; retains the standards update requirement; requires annual data on the number of licensed police officers, by type of agency, as well as the number of new licenses issued and the number of licenses revoked; also requires MCOLES to submit semi-annually on distributions from the Justice Training Fund.

Criminal Justice Information Systems

Sec. 405(1). CJIS General Authority – REVISED

Requires the department to maintain criminal history and accident data collection systems, in accordance with applicable state and federal laws, including 1925 PA 289 and the CJIS Policy Act; requires provide options on reducing the LEIN budget by 5% without adversely affecting services. Executive and Senate – retain. House – lists the specific legal authority regarding the general authority to maintain the various CJIS applications and databases. Conference – retains the general requirement; adds specific legal authority regarding the general authority to maintain the various CJIS applications and databases.

Sec. 405(2)-(3). CJIS Performance Information – RETAINED

Requires the department to conduct at least 30 outreach activities for criminal justice agencies to improve submission of criminal history information; requires a report on options to reduce the LEIN budget 5% without adversely affecting service. Executive – retains. House – retains the outreach requirement, but deletes the LEIN budget report. Senate and Conference – retain the outreach requirement and revise the LEIN budget report to delete the 5% requirement.

Sec. 405(4)-(5). Uniform Crime Reporting and Crime Statistics Program Authority – NEW

Lists the specific legal authority for the reporting of crime information and the compilation of crime statistics; Requires the department to public annual Michigan crime statistics consistent with the FBI's Uniform Crime Reporting (UCR) and National Incident-Based Reporting System (NIBRS), and notify the subcommittees when the data is published. House and Conference – add.

Sec. 405(6)-(7). Freedom of Information Act – NEW

Requires the department to comply with the Freedom of Information Act, 1976 PA 442; quires the department to submit an annual report by December 1 for the prior fiscal year, providing information on the number of public records requests received, fulfilled requests, and denied requests, and the total amount of fees received. House and Conference – add.

Sec. 405(8)-(10). Traffic Crash Reporting – REVISED

Requires traffic crash reports be provided at a reasonable cost. Executive and Senate – retain. House – lists the specific legal authority for the reporting and complication of traffic crash records; adds a requirement that MSP provide quarterly reports on the number of traffic crash reports (form UD-10) submitted to it. Conference – lists the specific legal authority for the reporting and complication of traffic crash records; adds a requirement that MSP provide quarterly reports on the number of copies of traffic crash reports (form UD-10) provided to the public by MSP through the Traffic Crash Purchasing System (TCPS).

Sec. 405(11)-(12). Criminal History Records – REVISED

Requires the department to provide fingerprint and criminal history records check services to law enforcement agencies; requires cost model for fingerprint services' requires MSP to provide a base level of criminal history checks equivalent to the FY 2010-11 level. Executive and Senate – retain. House and Conference– list the specific legal authority under which the department maintains and exchanges criminal history information; deletes the cost model requirement, per the fee cost development requirements of 1935 PA 120; requires quarterly information on the number of fingerprint checks and ICHAT checks submitted.

Sec. 405(13). Firearms Records and Licensing – NEW

Lists the specific legal authorities under which the department maintains firearms records. House and Conference – add.

Sec. 405(14) Concealed Pistol Licensing Activities – NEW

Requires a report on CPL fee revenues and expenditures, the cost of administering selected sections of PA 372 (itemized per section), and revenues and expenditures from the Concealed Weapons Enforcement Fund. Senate and Conference – add.

Sec. 405(15)-(16). Sex Offender Registry Program Authority – REVISED

Requires the department to maintain the sex offender registry in accordance with the Sex Offenders Registration Act (1994 PA 295; requires the department to follow up on tips assigned to law enforcement agencies within 10 working days. Executive and Senate – retains. House and Conference – expands the list of applicable legal authorities under which the MSP maintains the sex offender registry; retains follow-up requirement; requires quarterly information on the number of individuals in the law enforcement and public sex offender databases.

Major Boilerplate Changes From FY 2013-14

Scientific Analysis and Identification – Laboratory Operations

Sec. 412(1)-(2). Forensic Science Program Authority – REVISED

Requires MSP to provide forensic testing services and to maintain ASCLD/LAB accreditation. Executive – retains. House – includes list of legal authorities under which MSP provides forensic science services; retains accreditation requirement. Senate – adds language stating the purpose of the forensic science program. Conference – includes the list of legal authorities under which MSP provides forensic science services, adds language describing the MSP forensic science services; retains the ASCLD/LAB accreditation requirement, but also allows for accreditation by other FBI-designated accrediting agencies.

Sec. 412(3)-(6). Forensic Science Performance Information – REVISED

Requires the department to maintain an average 55-day turnaround time for processing evidence, to develop a plan to reach an average 30-day turnaround, and to report on changes to the department's protocol for retaining and purging DNA samples and records. Executive – retains. House – retains 55-day requirement, specifies that the 30-day turnaround should be achieved by December 31, 2016, and requires quarterly information on the forensics backlog (by discipline) and staffing levels. Senate – retains and establishes a goal of reducing the firearms backlog by 20% and reducing the toxicology backlog by 15%. Conference – retains the 55-day requirement, and specifies the 30-day turnaround time should be achieved by December 31, 2016; requires quarterly information on the forensics backlog (by discipline) and staffing levels; establishes a goal of reducing the firearms backlog by 20% and the toxicology backlog by 15%.

Scientific Analysis and Identification – DNA Analysis

Sec. 413. DNA Analysis Program – NEW

Requires MSP to post a copy on its website if it changes its DNA samples and records retention protocol. Executive – retains. House – retains and adds the specific legal authority under which MSP provides DNA analysis and profiling. Senate – retains; adds language describing the DNA analysis program; establishes a goal to reduce the DNA analysis backlog by 15% annually, assuming a caseload volume of 10,500 cases received. Conference – retains, adds the specific legal authority under which MSP provides DNA analysis, and adds language describing the DNA analysis program; establishes a goal to reduce the DNA analysis backlog by 15% annually, assuming a caseload volume of 10,500 cases received.

Scientific Analysis and Identification – Biometrics and Identification

Sec. 414(1). Biometrics and Identification Program Authority – NEW

Lists the specific legal authority under for maintaining the automated fingerprint identification system (AFIS) and the statewide network of agency photographs (SNAP). House – adds. Senate – adds language describing biometrics and identification services. Conference – adds legal authorities for maintaining AFIS, SNAP, and the Combined DNA Index System (CODIS), including the DNA Identification Profiling System Act and the federal DNA Identification Act; includes language describing the biometrics and identification program.

Sec. 414(2)-(3). Biometrics and Identification Performance Information – REVISED

Requires outreach to local law enforcement to meet a performance goal of 97% of fingerprints submitted electronically. Executive – retains. House – requires quarterly information on the number of ten-print and palm-print submissions (retaining the 97% electronic submission goal). Senate – retains and requires MSP to have a 28-day average wait time for scheduling a polygraph examinations, with a goal of achieving a 15-day average. Conference – requires quarterly information on the number of ten-print and palm-print submissions (retaining the 97% electronic submission goal); requires MSP to have a 28-day average wait time for scheduling a polygraph examinations, with a goal of achieving a 15-day average.

FIELD SERVICES

General Law Enforcement and Traffic Safety

Sec. 501(1)-(3). General Law Enforcement and Traffic Safety Program Authority – REVISED

Requires MSP to provide traffic safety and enforcement; requires enlisted personnel enforcing traffic laws to respond to crimes in progress and other emergency situations; requires MSP to provide traffic control for events at Michigan International Speedway; Executive – retains. House – concurs on the changes in the Secure Cities report, but moves reporting requirement regarding to the trooper recruit schools to the Training section; specifically lists the legal authority of the department to provide general law enforcement and traffic safety enforcement; incorporates language from Section 231 in which the department acts as the law enforcement agency of last resort. Senate – deletes local prosecution from the Secure Cities report; moves the MIS traffic control language to the section concerning one-time appropriations. Conference – moves the reporting requirement regarding trooper recruit schools to the Training section; specifically lists the legal authority of MSP to provide general law enforcement and traffic safety enforcement; incorporates language from Section 231 in which MSP acts as the law enforcement agency of last resort; deletes local prosecution from the Secure Cities report (retaining the reporting requirement for information on local law enforcement levels); moves MIS traffic control requirement to the one-time appropriations section; deletes requiring MSP must respond to threats to the state facilities and properties and to large scale events.

Major Boilerplate Changes From FY 2013-14

Sec. 501(4)-(7). General Law Enforcement and Traffic Safety Performance Information – REVISED

Requires MSP to provide 300,000 statewide patrol hours, and 24,000 patrol hours dedicated to distressed cities; requires traffic contacts per patrol hour equivalent to FY 2010-11 levels; requires the department to perform activities necessary to maintain a 93% compliance rate for reporting by registered sex offenders; requires the department to report by December 1 statistics regarding trooper levels and the trooper schools, criminal activity, and law enforcement offices associated with the secure cities initiative. Executive – eliminates the requirement that the Secure Cities report include information on local law enforcement levels and criminal prosecutions; adds a requirement for 4,000 patrol hours at Belle Isle. House – eliminates local prosecution and law enforcement levels in the Secure Cities report; adds metric of 4,000 patrol hours at Belle Isle; adds reporting requirement for traffic control hours at Michigan International Speedway. Senate – deletes local prosecution efforts from Secure Cities report; adds metric of 4,000 patrol hours at Belle Isle; reduces the metric for Security at Events from the financial equivalent of 7,000 overtime hours and other costs to 3,000 overtime hours and other costs. Conference – moves trooper school reporting requirement to the Training section; deletes local prosecution efforts from Secure Cities report; adds metric of 4,000 patrol hours at Belle Isle; deletes the metric for Security at Events.

Security at Events

Sec. 502. Security at Events – REVISED

Requires MSP to respond to potential and imminent threats to the state's facilities, systems, and property, and to large scale recreational and major public sponsored events; establishes a performance measure to support the cost of 7,000 overtime hours or its financial equivalent in terms of overtime, fuel, equipment, and other costs. Executive and House – retain. Senate – reduces the performance metric to 3,000 overtime hours (or its financial equivalent). Conference – eliminates the metric requirement. (It only provides a placeholder appropriation.)

Criminal Investigations

Sec. 503(1). Criminal Investigations (Generally) – REVISED

Requires MSP to provide criminal investigative services; Executive and Senate – retain. House and Conference – expands the list of specific legal authorities under which the department provides criminal investigative services, including general authority, as well as specific authority related to gaming enforcement and fire investigation.

Sec. 503(2)-(4). Criminal Investigations Performance Information – REVISED

Requires MSP to dedicate a minimum number of hours comparable to FY 2010-11; maintain a case clearance rate of 56%; provide at least four training opportunities to local law enforcement agencies on gambling laws, trends, and legal issues;. Executive and Senate – update the base year for criminal investigation hours to FY 2012-13. House – updates the base metric for criminal investigation hours to 315,627 hours (the FY 2012-13 level); and establishes a clearance rate goal of 60% by September 30, 2015. Conference – update the base year for criminal investigation hours to FY 2012-13; establishes a clearance rate goal of 60% by September 30, 2015.

Criminal Investigations – Tobacco Tax Fraud Investigation

Sec. 504. Tobacco Tax Fraud Investigation Program Authority – RETAINED

Requires MSP to enforce the Tobacco Products Tax Act (1993 PA 327) and other criminal laws; requires MSP to dedicate at least 16,600 investigative hours; submit an annual report on the department's tobacco products enforcement activities. Executive and Senate – retain, but change the annual report deadline from October 15 to December 1. House – reduces the language down to refer only to enforcing the Tobacco Products Tax Act; changes the report deadline to December 1. Conference – retains, and changes the report deadline to December 1.

Criminal Investigations – Fire Investigations

Sec. 505. Fire Investigations Program Authority – REVISED

Requires MSP to provide fire investigation services; requires MSP to provide fire investigation services at a level equal to the FY 2010-11 performance level, and be available for service 100% of the time. Executive and Senate – retain. House and Conference – include reference to the fire investigation and criminal enforcement provisions of the Fire Prevention Code.

SPECIALIZED SERVICES

Special Operations

Sec. 601. Special Operations Program Authority – REVISED

Requires MSP to provide specialized law enforcement services; requires the department to operate the Michigan Intelligence Operations Center as the federally recognized fusion center; requires the department to increase the number of public and private sector contacts that receive homeland security and intelligence information; requires that private donations to the canine unit be used for purchasing equipment and other items that enhance the operations of the unit; requires MSP to provide training for special operations and to maintain a 100% readiness for the canine unit, bomb squad, emergency support team, aviation unit, and underwater recovery teams Executive and Senate – retains. House and Conference – include the specific legal authority for MIOC; clarifies that expenditures of donations follow donor directions, if specified.

Commercial Vehicle Enforcement

Sec. 602(1). Commercial Vehicle Enforcement Program Authority – REVISED

Requires MSP to enforce motor carrier regulations. Executive and Senate – retains. House – lists the specific legal authority regarding commercial vehicle enforcement.

Major Boilerplate Changes From FY 2013-14

Sec. 602(2). Commercial Vehicle Enforcement Performance Information – NEW

Requires MSP to report by January 1 its commercial vehicle size and weight enforcement efforts during the prior fiscal year. House and Conference – add.

Sec. 602(3). Motor Carrier Safety Program Authority – NEW

Lists the specific authority under which the department enforcement motor carrier safety regulations. House and Conference – add.

Sec. 602(4)-(5). Motor Carrier Safety Performance Information – REVISED

Requires MSP to maintain staffing and resources to annually inspect 53,000 commercial motor vehicles. Executive – retains. House – eliminates the specific requirement of 53,000 vehicles inspected, in favor of a requirement that refers back to the performance goal stated in the department's motor carrier safety assistance program (MCSAP) grant; requires information on number of new entrant safety audits and the border enforcement grant activities. Senate – increases the inspection metric to 60,000 inspections. Conference – increases the inspection metric to 57,000 inspections; requires information on new entrant safety audits and border enforcement grant activities.

Sec. 602(6)-(7). School Bus Inspections Program Authority – REVISED

Requires MSP to inspect school buses. Executive and Senate – retains. House and Conference – lists the specific authority under which the department inspects school buses; requires an annual report on the results of school bus inspections.

Emergency Management and Homeland Security

Sec. 606(1)-(3). Emergency Management and Homeland Security Program Authority – REVISED

Authorizes MSP to expend appropriated funds to call upon any agency or department to protect life or property or to protect the health or safety of any area under a state of emergency or state of disaster; provides authority to expend funds received above the amounts appropriated in Part 1 for any federal, private, local, or state resource to provide emergency management training or emergency preparedness, response, recovery, or mitigation. Executive and Senate – retain. House and Conference – retain and list the specific legal authorities of MSP's emergency management and homeland security programs.

Sec. 606(4)-(6). Emergency Management and Homeland Security Performance Information – RETAINED

Requires MSP to respond to civil disorders and natural disasters; to maintain readiness, including training and equipment; quires the department to foster partnerships to protect against hazards and emergencies, maintain local emergency management preparedness programs, operate the State Emergency Operations Center (SEOC); and provide training in responding to civil disorders, natural disasters, hazardous materials, and other emergencies, disasters, and incidents. Executive, House, Senate, and Conference – retain.

Sec. 606(7)-(8). Disaster and Emergency Contingency Fund – RETAINED

Authorizes the expenditure of up to \$800,000 from the Disaster and Emergency Contingency Fund as provided in the Emergency Management Act (1976 PA 390); requires recommendation from state budget director and prior notice to the appropriations committees; requires annual report on fund activities; allows carry forward of unexpended funds. Executive and Senate – retain. House and Conference – Clarify that the prior approval by the state budget director is needed to make expenditures from the fund; deletes duplicative language following the enactment of 2013 PA 109.

Sec. 606(9). Urban Search and Rescue Task Force

Allocates up to \$500,000 from the funds in part 1 for the urban search and rescue task force. Executive and Senate – delete. House – retains, but moves this language from the general sections to the boilerplate concerning Emergency Management and Homeland Security. Conference – retains, but moves this language to boilerplate concerning Emergency Management and Homeland Security, and requires the task force to provide a report on FY14 grant expenditures, a report on the planned expenditure of FY15 funds (prior to distribution), and a year-end report on how FY15 funds were expended.

Highway Safety Planning

Sec. 608. Highway Safety Planning – REVISED

Requires MSP to provide highway safety information and awareness. Executive – deleted. House – lists the specific legal authority for MSP's highway safety planning functions; requires the department to publish annual traffic crash data and notify the subcommittees and fiscal agencies when that data is published. Senate – describes the purpose of the Office of Highway Safety Planning. Conference – includes the legal authority for MSP-OHSP; adds language describing the purpose of OHSP; requires the department to publish annual traffic crash data and notify the subcommittees and fiscal agencies when that data is published

Highway Safety Planning – Secondary Road Patrol Program

Sec. 610. Secondary Road Patrol Program Authority – NEW

House – Lists the specific legal authority under which the department administers the Secondary Road Patrol (SRP) program; requires MSP to provide quarterly information (reported biannually) on the number of FTE SRP deputies, the number of miles traveled, and the number of traffic stops. Senate – describes the purpose of the secondary road patrol program, including sheriff's department responsibilities; requires MSP to collect from counties in the semi-annual program reports, data on patrol hours; strives for a minimum of 178,000 SRP patrol hours. Conference – describes the purpose of the secondary road patrol program, as provided under sections 76 and 77 of 1846 RS 14 and ERO 1989-1, including sheriff's department responsibilities; requires MSP to provide quarterly information (reported biannually) on the number of FTE SRP deputies and number of patrol hours, with a goal of at least 178,000 hours

Major Boilerplate Changes From FY 2013-14

ONE-TIME APPROPRIATIONS

Sec. 701. Trooper Recruit School – NEW

Requires the department to maintain staffing and resources to train at least 100 trooper recruits. House, Senate, and Conference – add.

Sec. 702. Emergency Support Team Vehicle – NEW

Requires the department to use the one-time funds to purchase one EST vehicle. House, Senate, and Conference – add.

Sec. 703. Motor Carrier Recruit School – NEW

Requires the department to maintain staffing and resources to train at least 31 motor carrier officer recruits. House, Senate, and Conference – add.

Sec. 704. Aviation Support – NEW

House – requires the placeholder funding be used to support the acquisition of a new helicopter and any upfitting costs. Senate and Conference – specifies the helicopter would be used to provide patrols over Detroit, allowing the two existing helicopters to be used in other areas of the state, and to reduce the number of times when MSP has had to deny requests for service for air support.

Sec. 705 LEIN Programming Language – NEW

Requires the one-time funds to be expended on updating the programming language that supports the Law Enforcement Information Network (LEIN). House, Senate, and Conference – add.

Sec. 706. Electronic Warrant System – NEW

Requires the one-time funds to be expended in support of the development of an electronic warrant reporting system. House, Senate, and Conference – add.

Sec. 707. MIS Traffic Control – REVISED

Requires MSP to provide traffic control for events at Michigan International Speedway. Executive and House provide funding for MIs traffic control as an ongoing appropriation. Senate and Conference – provide funding for MIS traffic control as a one-time appropriation.

Sec. 708. Local Public Safety Initiative – NEW

House and Senate – require the one-time funds to be expended in support of a grant program, in collaboration with the Council on Law Enforcement and Reinvention (CLEAR), in support of school security needs. Conference – concurs with the House and Senate on the basic purpose of the grants (school safety focus), but directs that 80% of the funds be allocated to public and private schools (K-12) for safety-related improvements and 20% be allocated to county sheriff's departments for equipment, technologies, or officer training that enhances school safety and the departments' ability to respond to incidents at schools.

Sec. 709. Marshall Post Lease Costs – NEW

Conference – specifies that funds shall be expended to buy-down a portion of the MSP's share of construction and operating costs for the Marshall regional law enforcement center. Lease terms shall be subject to a market analysis performed by the Department of Technology, Management and Budget to substantiate the rental amount.

FY 2015-2016 APPROPRIATIONS

Sec. 1201. Anticipated FY 2015-16 Appropriations – NEW

States legislative intent that FY 2016 appropriations would be the same as in FY 2015, except as adjusted for caseload changes, federal fund match rates, economic factors, and available revenue.

Sec. 1202. FY 2015-2016 Performance Metrics – NEW

States legislative intent that, with the funds appropriated in FYs 2015 and 2016, (1) trooper patrol hours should increase by at least 9% from FY 2015 to FY 2016; (2) aviation patrol hours should increase by 30%, the helicopter should patrol over Detroit 5 days/week, allowing patrols over other areas of the state (including the distressed cities), and the number of times MSP is unable to provide air support declines to less than 50 (from 72 in FY 2013); (3) CMV inspections should increase by 12%; (4) LEIN services should improve; (5) warrant entry and processing should improve throughout the criminal justice community.

SB 776 (S-1) CR-1 GF/GP Changes from Executive

FY15 Executive Recommendation (GF/GP)	Ongoing	One-Time	Total
	\$366,191,700	\$17,729,300	\$383,921,000
Programs	Ongoing	One-Time	Total
1. Detroit Forensics Lab	\$1,100,000	\$0	\$1,100,000
2. Marshall Post	\$0	\$2,000,000	\$2,000,000
3. MIS Traffic Control	(\$831,900)	\$831,900	\$0
4. Delay Trooper Recruit School by 2 pay periods	\$491,500	(\$1,291,500)	(\$800,000)
5. Delay MC Recruit School until April	\$0	(\$840,400)	(\$840,400)
6. Local Public Safety Initiative	\$0	(\$450,000)	(\$450,000)
7. Security at Events	(\$1,259,500)	\$0	(\$1,259,500)
8. Urban Search and Rescue Taskforce	\$500,000	\$0	\$500,000
9. Criminal Investigations	(\$100)	\$0	(\$100)
Total Appropriations: SB 776 (S-1) CR-1	\$366,191,700	\$17,979,300	\$384,171,000
Difference from Executive	\$0	\$250,000	\$250,000

SB 776 (S-1) CR-1 Changes from FY2014 YTD

FY 2013-14 Year-to-Date Appropriations	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
	\$606,819,000	\$25,219,700	\$98,846,100	\$6,967,500	\$239,700	\$122,071,700	\$353,474,300	2,934.0
Conference Committee Changes								
Executive and Departmental Services Adjustments								
1. Rent and Building Occupancy Charges - Detroit Forensics Laboratory Rent	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000	0.0
2. Rent and Building Occupancy Charges - Marshall Post (One-Time)	\$2,000,000						\$2,000,000	0.0
Law Enforcement Services Adjustments								
3. CJIC: Statewide Records Management System (SRMS)	\$1,528,000	\$0	\$0	\$0	\$0	\$0	\$1,528,000	8.0
4. CJIC: Electronic Warrant Reporting System (Ongoing Costs)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	0.0
5. CJIC: Electronic Warrant Reporting System (One-Time Costs)	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	0.0
6. Upgrade LEIN System Program Language to XML (One-Time Costs)	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	0.0
7. CJIC (IT): Database Disaster Recovery	\$312,800	\$0	\$0	\$0	\$0	\$312,800	\$0	0.0
8. Biometrics (IT): Automated Fingerprint Identification System	\$2,187,200	\$0	\$0	\$0	\$0	\$2,187,200	\$0	0.0
Field Services Admustrments								
9. 126th Trooper Recruit School: At-Post Troopers (Ongoing Costs)	\$7,860,400	\$0	\$0	\$0	\$0	\$0	\$7,860,400	100.0
10. 128th Trooper Recruit School: Fleet (Ongoing Costs)	\$431,100	\$0	\$0	\$0	\$0	\$0	\$431,100	0.0
11. 128th Trooper Recruit School: At-Post Troopers (One-Time Costs)	\$4,408,500	\$0	\$0	\$0	\$0	\$900,000	\$3,508,500	0.0
12. Security at Events	(\$1,199,900)	\$0	\$0	\$0	\$0	\$0	(\$1,199,900)	0.0
13. Criminal Investigations	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)	0.0
Specialized Services Adjustments								
13. Urban Search and Rescue Taskforce Allocation (from Security at Events)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0.0
14. Special Operations - Aviation: New Helicopter (Ongoing Costs)	\$246,000	\$0	\$0	\$0	\$0	\$0	\$246,000	0.0
15. Special Operations - Aviation: New Helicopter (One-Time Costs)	\$4,932,000	\$0	\$0	\$0	\$0	\$0	\$4,932,000	0.0
16. Special Operations - EST Armored Vehicle (One-Time)	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	0.0
17. 19th Motor Carrier Recruit School (Ongoing Costs)	\$3,210,000	\$0	\$0	\$0	\$0	\$0	\$3,210,000	31.0
18. 19th Motor Carrier School (One-Time Costs)	\$1,181,900	\$0	\$0	\$0	\$0	\$0	\$1,181,900	0.0
19. Local Public Safety Initiative (One-Time)	\$4,550,000	\$0	\$0	\$0	\$0	\$0	\$4,550,000	0.0
Current Services Baseline Adjustments								
20. Forensic Science: Replace State Services Fee Fund	\$0	\$0	\$0	\$0	\$0	(\$4,000,000)	\$4,000,000	0.0
21. Forensic Science: Offset Expired Federal Impaired Driving Grant	\$0	\$0	(\$118,000)	\$0	\$0	\$0	\$118,000	0.0
22. At-Post: Annualize Second Year Costs for 126th Tpr. Recruit School	\$2,169,500	\$0	\$0	\$0	\$0	\$0	\$2,169,500	0.0
23. Fleet: Annualize Second Year Costs for 126th Tpr. Recruit School	\$524,900	\$0	\$0	\$0	\$0	\$0	\$524,900	0.0
24. Move MPSCS to DTMB (Information Technology)	(\$1,650,000)	\$0	\$0	\$0	\$0	\$0	(\$1,650,000)	0.0
25. Move MPSCS to DTMB (MPSCS Program Line)	(\$14,637,700)	\$0	\$0	(\$2,129,800)	\$0	\$0	(\$12,507,900)	0.0
26. Move MPSCS to DTMB (Rent/Building Occupancy Charges)	(\$20,300)	\$0	\$0	(\$20,300)	\$0	\$0	\$0	0.0
27. Move MPSCS to DTMB (Management Services)	(\$32,900)	\$0	\$0	(\$32,900)	\$0	\$0	\$0	0.0
Economic Adjustments								
28. MSP Economics	\$18,741,400	\$566,000	\$737,900	\$69,700	\$2,200	\$3,523,000	\$13,842,600	0.0
29. DTMB (IT/Accounting) Economics	(\$32,200)	\$3,400	\$6,300	\$7,500	\$0	\$62,000	(\$111,400)	0.0

SB 776 (S-1) CR-1 Changes from FY2014 YTD

	Gross	IDG	Federal	Local	Private	Restricted	GF/GP	FTEs
FY 2013-14 Year-to-Date Appropriations	\$606,819,000	\$25,219,700	\$98,846,100	\$6,967,500	\$239,700	\$122,071,700	\$353,474,300	2,934.0
Conference Committee Changes								
FY 2014 One-Time Appropriations Adjustments								
30. FY14: 126th Trooper Recruit School	(\$3,661,900)	\$0	\$0	\$0	\$0	\$0	(\$3,661,900)	0.0
31. FY14: Emergency Support Team Vehicles (Cube Box Vehicles)	(\$350,000)	\$0	\$0	\$0	\$0	\$0	(\$350,000)	0.0
32. FY14: GF Transfer to Disaster and Emergency Contingency Fund	(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)	0.0
33. FY14: Grand Rapids Forensics Laboratory Capital Improvements	(\$400,000)	\$0	\$0	\$0	\$0	\$0	(\$400,000)	0.0
34. FY14: Secondary Road Patrol	(\$150,000)	\$0	\$0	\$0	\$0	\$0	(\$150,000)	0.0
Internal Transfers (Align Spending and Organization)								
35. Criminal Investigations (to Management Services)	(\$98,700)	\$0	\$0	\$0	\$0	\$0	(\$98,700)	(1.0)
36. Management Services (from Criminal Investigations)	\$98,700	\$0	\$0	\$0	\$0	\$0	\$98,700	1.0
37. Biometrics and Identification (from Laboratory Operations)	(\$1,579,000)	\$0	\$0	\$0	\$0	\$0	(\$1,579,000)	(10.0)
38. Biometrics and Identification (from DNA Analysis)	(\$1,862,500)	\$0	\$0	\$0	\$0	(\$1,082,500)	(\$780,000)	(11.0)
39. Biometrics and Identification (from At-Post Troopers)	(\$14,600)	\$0	\$0	\$0	\$0	\$0	(\$14,600)	0.0
40. Biometrics and Identification (from Uniform Services)	(\$154,900)	\$0	\$0	\$0	\$0	\$0	(\$154,900)	(1.0)
41. Biometrics and Identification (from Operational Support)	(\$877,400)	\$0	\$0	\$0	\$0	\$0	(\$877,400)	(5.0)
42. Biometrics and Identification (from Criminal Justice Information Center)	(\$2,851,500)	\$0	\$0	\$0	\$0	(\$2,851,500)	\$0	(21.0)
43. Biometrics and Identification (New Program Line)	\$7,339,900	\$0	\$0	\$0	\$0	\$3,934,000	\$3,405,900	48.0
44. Enlisted Sex Offender Registry Employees (At-Post Troopers)	(\$597,800)	\$0	\$0	\$0	\$0	(\$597,800)	\$0	(4.0)
45. Enlisted Sex Offender Registry Employees (CJIC)	\$597,800	\$0	\$0	\$0	\$0	\$597,800	\$0	4.0
46. Landline Support Personnel (Information Technology)	(\$58,200)	\$0	\$0	\$0	\$0	\$0	(\$58,200)	0.0
47. Landline Support Personnel (Management Services)	(\$1,092,200)	(\$17,400)	\$0	(\$11,300)	\$0	(\$102,100)	(\$961,400)	(1.0)
48. Landline Support Personnel (Operational Support)	\$1,150,400	\$17,400	\$0	\$11,300	\$0	\$102,100	\$1,019,600	1.0
49. Uniform Services (to Operational Support)	(\$101,000)	\$0	\$0	\$0	\$0	\$0	(\$101,000)	(1.0)
50. Operational Support (from Uniform Services)	\$101,000	\$0	\$0	\$0	\$0	\$0	\$101,000	1.0
51. Parole Absconder Sweeps (to Criminal Investigations)	(\$12,700)	\$0	\$0	\$0	\$0	\$0	(\$12,700)	0.0
52. Criminal Investigations (from Parole Absconder Sweeps)	\$12,700	\$0	\$0	\$0	\$0	\$0	\$12,700	0.0
53. Investigative Training Unit (from Operational Support)	(\$605,300)	\$0	\$0	\$0	\$0	\$0	(\$605,300)	(4.0)
54. Investigative Training Unit (to Training Administration)	\$605,300	\$0	\$0	\$0	\$0	\$0	\$605,300	4.0
55. Management Services (to Office of Justice Programs)	(\$131,300)	\$0	\$0	\$0	\$0	\$0	(\$131,300)	(1.0)
56. Training Administration (to Office of Justice Programs)	(\$484,800)	\$0	\$0	\$0	\$0	\$0	(\$484,800)	(3.0)
57. Office of Justice Programs (from Management Svcs and Training Admin)	\$616,100	\$0	\$0	\$0	\$0	\$0	\$616,100	4.0
Technical Adjustments (Align Spending Authorization with Expenditures)								
58. Criminal Justice Information Division: CJIC Service Fees	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	0.0
59. Training Administration: IDG-MDOC Contract	\$245,200	\$245,200	\$0	\$0	\$0	\$0	\$0	0.0
60. At-Post Troopers: Traffic Law Enforcement Safety Fund	(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	0.0
61. Truck Safety Enforcement Team Operations: IDT, Truck Safety Fund	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	0.0
62. Operational Support: IDG-MDOC, Reimbursed Svcs, Pvt Donations	(\$172,500)	(\$101,100)	\$0	\$0	(\$164,700)	\$93,300	\$0	0.0
63. Accounting Services Center: DOJ	(\$42,400)	\$0	(\$42,400)	\$0	\$0	\$0	\$0	0.0
Total	\$639,573,000	\$26,233,200	\$99,429,900	\$4,861,700	\$77,200	\$124,800,000	\$384,171,000	3,073.0
Conference Changes from FY 2014 YTD Appropriation	\$32,754,000	\$1,013,500	\$583,800	(\$2,105,800)	(\$162,500)	\$2,728,300	\$30,696,700	139.0
Percentage Change from FY 2014 YTD Appropriation	5.4%	4.0%	0.6%	-30.2%	-67.8%	2.2%	8.7%	4.7%

Note: The FY 2013-14 YTD appropriation includes supplementals, legislative transfers, contingency transfers, and Executive Order actions through February 5, 2014

**Michigan Department of State Police (MSP)
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<u>Sec. 102. Executive and Departmental Services</u>	<u>Gross</u>	<u>IDG/IDT</u>	<u>Federal</u>	<u>Local</u>	<u>Private</u>	<u>Restricted</u>	<u>GF/GP</u>	<u>FTEs</u>
Unclassified Positions	\$724,700	\$7,500	\$0	\$0	\$0	\$373,100	\$344,100	3.0
Executive Direction	\$3,068,200	\$37,100	\$0	\$0	\$0	\$499,600	\$2,531,500	20.0
State Executive Security	\$2,564,900	\$0	\$0	\$0	\$0	\$0	\$2,564,900	17.0
State Executive Security - Capitol Complex Security	\$2,577,700	\$0	\$0	\$0	\$0	\$0	\$2,577,700	24.0
Special Maintenance and Utilities	\$402,800	\$0	\$0	\$0	\$0	\$0	\$402,800	0.0
Rent and Building Occupancy Charges	\$11,096,500	\$193,100	\$77,100	\$0	\$0	\$912,800	\$9,913,500	0.0
Worker's Compensation	\$2,635,700	\$0	\$0	\$0	\$0	\$0	\$2,635,700	0.0
Fleet Leasing	\$20,627,600	\$0	\$0	\$0	\$0	\$0	\$20,627,600	0.0
Management Services	\$5,842,100	\$57,400	\$271,300	\$0	\$0	\$1,350,700	\$4,162,700	46.0
Accounting Service Center	\$1,045,700	\$11,600	\$0	\$0	\$0	\$196,200	\$837,900	0.0
State 9-1-1 Administration	\$647,100	\$647,100	\$0	\$0	\$0	\$0	\$0	5.0
Auto Theft Prevention Program	\$7,280,700	\$0	\$0	\$0	\$0	\$7,280,700	\$0	4.0
Office of Justice Programs	\$9,196,100	\$0	\$8,560,100	\$0	\$0	\$0	\$636,000	8.0
Information Technology Services and Projects	\$23,903,400	\$453,500	\$949,600	\$1,117,300	\$0	\$8,802,000	\$12,581,000	0.0
Departmental Services	\$82,677,700	\$1,362,700	\$9,858,100	\$1,117,300	\$0	\$18,542,400	\$51,797,200	63.0
Total Executive and Departmental Services	\$91,613,200	\$1,407,300	\$9,858,100	\$1,117,300	\$0	\$19,415,100	\$59,815,400	127.0

**Michigan Department of State Police (MSP)
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<u>Sec. 103. Law Enforcement Services</u>	<u>Gross</u>	<u>IDG/IDT</u>	<u>Federal</u>	<u>Local</u>	<u>Private</u>	<u>Restricted</u>	<u>GF/GP</u>	<u>FTEs</u>
Training Administration	\$5,980,900	\$2,933,300	\$0	\$0	\$0	\$323,400	\$2,724,200	37.0
Traffic Services	\$5,645,000	\$481,700	\$1,833,100	\$0	\$0	\$1,440,800	\$1,889,400	17.0
In-Service Training - Law Enforcement Distribution	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	0.0
In-Service Training - Competitive	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	0.0
Training	\$12,675,900	\$4,465,000	\$1,833,100	\$0	\$0	\$1,764,200	\$4,613,600	54.0
Criminal Justice Information Center Division	\$12,714,600	\$0	\$0	\$0	\$0	\$9,637,700	\$3,076,900	102.0
Criminal Records Improvement	\$1,281,100	\$0	\$1,281,100	\$0	\$0	\$0	\$0	2.0
Traffic Safety	\$1,885,200	\$1,043,100	\$624,900	\$0	\$0	\$217,200	\$0	16.0
Criminal Justice Information Systems	\$15,880,900	\$1,043,100	\$1,906,000	\$0	\$0	\$9,854,900	\$3,076,900	120.0
Standards and Training/Justice Training Grants	\$9,164,400	\$0	\$211,900	\$0	\$0	\$8,210,900	\$741,600	14.0
Concealed Weapons Enforcement Training	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	0.0
Training Only to Local Units	\$648,800	\$0	\$0	\$0	\$0	\$648,800	\$0	3.0
Public Safety Officers Benefit Program	\$150,400	\$0	\$0	\$0	\$0	\$0	\$150,400	1.0
Commission on Law Enforcement Standards	\$10,063,600	\$0	\$211,900	\$0	\$0	\$8,959,700	\$892,000	18.0
Scientific Analysis and Identification - Laboratory Operations	\$32,139,600	\$0	\$1,049,100	\$0	\$0	\$9,571,300	\$21,519,200	194.0
Scientific Analysis and Identification - DNA Analysis Program	\$8,418,100	\$0	\$4,077,600	\$0	\$0	\$306,600	\$4,033,900	50.0
Scientific Analysis and Identification - Biometrics and Identification	\$7,598,100	\$0	\$0	\$0	\$0	\$4,072,300	\$3,525,800	48.0
Total Law Enforcement Services	\$86,776,200	\$5,508,100	\$9,077,700	\$0	\$0	\$34,529,000	\$37,661,400	484.0

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<u>Sec. 104. Field Services</u>	<u>Gross</u>	<u>IDG/IDT</u>	<u>Federal</u>	<u>Local</u>	<u>Private</u>	<u>Restricted</u>	<u>GF/GP</u>	<u>FTEs</u>
Uniform Services	\$51,830,000	\$0	\$0	\$0	\$0	\$0	\$51,830,000	333.0
Reimbursed Services	\$2,288,700	\$0	\$0	\$0	\$0	\$2,288,700	\$0	0.0
At-Post Troopers	\$182,490,500	\$0	\$0	\$0	\$0	\$39,389,700	\$143,100,800	1,297.0
Public Safety Initiative	\$2,962,800	\$0	\$0	\$0	\$0	\$0	\$2,962,800	0.0
Michigan International Speedway Traffic Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
General Law Enforcement and Traffic Safety	\$239,572,000	\$0	\$0	\$0	\$0	\$41,678,400	\$197,893,600	1,630.0
Security at Events	\$100	\$0	\$0	\$0	\$0	\$0	\$100	0.0
Narcotics Investigation Funds	\$265,100	\$0	\$95,000	\$0	\$0	\$170,100	\$0	0.0
Criminal Investigations	\$31,459,900	\$0	\$377,500	\$0	\$0	\$99,100	\$30,983,300	212.0
Federal Anti-Drug Initiatives	\$11,746,000	\$0	\$6,158,700	\$0	\$0	\$628,000	\$4,959,300	61.0
Reimbursed Services, Materials, and Equipment	\$3,153,000	\$0	\$1,088,300	\$2,064,700	\$0	\$0	\$0	1.0
Auto Theft Prevention	\$1,261,800	\$758,000	\$0	\$0	\$0	\$0	\$503,800	11.0
Casino Gaming Oversight	\$5,959,200	\$5,959,200	\$0	\$0	\$0	\$0	\$0	34.0
Criminal Investigations	\$53,845,000	\$6,717,200	\$7,719,500	\$2,064,700	\$0	\$897,200	\$36,446,400	319.0
Criminal Investigations - Tobacco Tax Fraud Investigations	\$5,226,400	\$0	\$0	\$0	\$0	\$5,226,400	\$0	8.0
Criminal Investigations - Fire Investigations	\$2,059,500	\$0	\$0	\$0	\$0	\$0	\$2,059,500	14.0
Total Field Services	\$300,703,000	\$6,717,200	\$7,719,500	\$2,064,700	\$0	\$47,802,000	\$236,399,600	1,971.0

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<u>Sec. 105. Specialized Services</u>	<u>Gross</u>	<u>IDG/IDT</u>	<u>Federal</u>	<u>Local</u>	<u>Private</u>	<u>Restricted</u>	<u>GF/GP</u>	<u>FTEs</u>
Operational Support	\$24,227,300	\$717,200	\$0	\$11,500	\$77,200	\$690,700	\$22,730,700	150.0
Aviation Program	\$2,143,300	\$0	\$0	\$0	\$0	\$59,400	\$2,083,900	8.0
Special Operations	\$26,370,600	\$717,200	\$0	\$11,500	\$77,200	\$750,100	\$24,814,600	158.0
Motor Carrier Enforcement	\$16,149,900	\$9,613,300	\$0	\$0	\$0	\$3,326,600	\$3,210,000	132.0
Truck Safety Enforcement Team Operations	\$1,870,100	\$1,870,100	\$0	\$0	\$0	\$0	\$0	7.0
Safety Inspections	\$6,450,000	\$400,000	\$5,159,800	\$0	\$0	\$890,200	\$0	63.0
School Bus Inspections	\$1,668,200	\$0	\$0	\$1,668,200	\$0	\$0	\$0	13.0
Safety Projects	\$1,566,700	\$0	\$1,566,700	\$0	\$0	\$0	\$0	8.0
Commercial Vehicle Enforcement	\$27,704,900	\$11,883,400	\$6,726,500	\$1,668,200	\$0	\$4,216,800	\$3,210,000	223.0
Emergency Management Planning and Administration	\$6,438,600	\$0	\$3,820,500	\$0	\$0	\$0	\$2,618,100	32.0
Grants to Local Government	\$2,482,100	\$0	\$2,482,100	\$0	\$0	\$0	\$0	0.0
FEMA Program Assistance	\$5,493,100	\$0	\$5,493,100	\$0	\$0	\$0	\$0	26.0
Nuclear Power Plant Emergency Planning	\$2,645,400	\$0	\$0	\$0	\$0	\$2,645,400	\$0	7.0
Hazardous Materials Program	\$42,419,000	\$0	\$40,732,200	\$0	\$0	\$1,108,800	\$578,000	18.0
Interdepartmental Grant to Legislature	\$100	\$0	\$100	\$0	\$0	\$0	\$0	0.0
Urban Search and Rescue Task Force	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	0.0
Emergency Management and Homeland Security	\$59,978,300	\$0	\$52,528,000	\$0	\$0	\$3,754,200	\$3,696,100	83.0
State Program Planning and Administration	\$1,188,400	\$0	\$593,800	\$0	\$0	\$0	\$594,600	8.0
Truck Safety Program	\$2,016,700	\$0	\$0	\$0	\$0	\$2,016,700	\$0	1.0
Federal Highway Traffic Safety Coordination	\$12,926,300	\$0	\$12,926,300	\$0	\$0	\$0	\$0	17.0
Highway Safety Planning	\$16,131,400	\$0	\$13,520,100	\$0	\$0	\$2,016,700	\$594,600	\$26
Secondary Road Patrol Program	\$11,066,100	\$0	\$0	\$0	\$0	\$11,066,100	\$0	1.0
Total Specialized Services	\$141,251,300	\$12,600,600	\$72,774,600	\$1,679,700	\$77,200	\$21,803,900	\$32,315,300	491.0

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<u>Sec. 106. One-Time Appropriations</u>	<u>Gross</u>	<u>IDG/IDT</u>	<u>Federal</u>	<u>Local</u>	<u>Private</u>	<u>Restricted</u>	<u>GF/GP</u>	<u>FTEs</u>
Trooper School	\$4,408,500	\$0	\$0	\$0	\$0	\$900,000	\$3,508,500	0.0
Emergency Response Team Vehicle	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	0.0
Motor Carrier School	\$1,181,900	\$0	\$0	\$0	\$0	\$0	\$1,181,900	0.0
Aviation Support	\$4,932,000	\$0	\$0	\$0	\$0	\$0	\$4,932,000	0.0
LEIN Language Conversion	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0	0.0
Electronic Warrant System	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	0.0
MIS Traffic Control	\$831,900						\$831,900	
Local Public Safety Initiative	\$4,550,000	\$0	\$0	\$0	\$0	\$0	\$4,550,000	0.0
Rent and Building Occupancy Charges - Marshall Post	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	0.0
Total One-Time	\$19,229,300	\$0	\$0	\$0	\$0	\$1,250,000	\$17,979,300	0.0
FY 2015 Part 1 Appropriations Totals	\$639,573,000	\$26,233,200	\$99,429,900	\$4,861,700	\$77,200	\$124,800,000	\$384,171,000	3,073.0
Ongoing State General Fund/General Purpose (GF/GP)							\$366,191,700	95.3%
One-Time State General Fund/General Purpose (GF/GP)							\$17,979,300	4.7%