

SUBSTITUTE FOR
SENATE BILL NO. 142

A bill to make appropriations for the judiciary for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the judiciary for the fiscal year ending September 30, 2020, from the following funds:

JUDICIARY

APPROPRIATION SUMMARY

Full-time equated exempted positions..... 505.0

GROSS APPROPRIATION..... \$ 311,092,100

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

1	transfers		1,551,700
2	ADJUSTED GROSS APPROPRIATION.....	\$	309,540,400
3	Federal revenues:		
4	Total federal revenues.....		6,028,400
5	Special revenue funds:		
6	Total local revenues.....		6,579,500
7	Total private revenues.....		994,300
8	Total other state restricted revenues.....		94,796,000
9	State general fund/general purpose.....	\$	201,142,200
10	Sec. 102. SUPREME COURT		
11	Full-time equated exempted positions.....	249.0	
12	Community dispute resolution--3.0 FTE positions.....		\$ 3,276,700
13	Direct trial court automation support--44.0 FTE		
14	positions		6,579,500
15	Drug treatment courts.....		11,833,000
16	Foster care review board--10.0 FTE positions.....		1,342,500
17	Judicial information systems--22.0 FTE positions.....		4,931,600
18	Judicial institute--13.0 FTE positions.....		1,876,500
19	Mental health courts and diversion service--1.0 FTE		
20	position		5,468,500
21	Next generation Michigan court system.....		4,116,000
22	Other federal grants.....		275,100
23	State court administrative office--64.0 FTE positions		11,248,800
24	Supreme court administration--92.0 FTE positions.....		14,379,200
25	Swift and sure sanctions program.....		4,000,000
26	Veterans courts.....		<u>936,400</u>
27	GROSS APPROPRIATION.....	\$	70,263,800

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from department of corrections.....	51,700
4	IDG from department of state police.....	1,500,000
5	Federal revenues:	
6	DOJ, drug court training and evaluation.....	300,000
7	DOT, National Highway Traffic Safety Administration..	2,222,800
8	HHS, access and visitation grant.....	488,300
9	HHS, children's justice grant.....	241,700
10	HHS, court improvement project.....	927,100
11	HHS, title IV-D child support program.....	822,400
12	HHS, title IV-E foster care program.....	403,500
13	Other federal grant revenues.....	275,100
14	Special revenue funds:	
15	Local - user fees.....	6,579,500
16	Private.....	198,100
17	Private - interest on lawyers' trust accounts.....	273,100
18	Private - state justice institute.....	436,100
19	Community dispute resolution fund.....	2,400,000
20	Court of appeals filing/motion fees.....	1,450,000
21	Drug court fund.....	1,920,500
22	Justice system fund.....	595,700
23	Law exam fees.....	742,000
24	Miscellaneous revenue.....	245,900
25	State court fund.....	397,600
26	State general fund/general purpose.....	\$ 47,792,700
27	Sec. 103. COURT OF APPEALS	

1	Full-time equated exempted positions.....	175.0	
2	Court of appeals operations--175.0 FTE positions		\$ <u>25,130,300</u>
3	GROSS APPROPRIATION.....		\$ 25,130,300
4	Appropriated from:		
5	State general fund/general purpose.....		\$ 25,130,300
6	Sec. 104. BRANCHWIDE APPROPRIATIONS		
7	Full-time equated exempted positions.....	4.0	
8	Branchwide appropriations--4.0 FTE positions		\$ <u>8,959,100</u>
9	GROSS APPROPRIATION.....		\$ 8,959,100
10	Appropriated from:		
11	State general fund/general purpose.....		\$ 8,959,100
12	Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
13	Full-time judges positions	587.0	
14	Supreme court justices' salaries--7.0 justices		\$ 1,152,300
15	Circuit court judges' state base salaries--217.0		
16	judges		22,939,900
17	Circuit court judicial salary standardization.....		9,922,100
18	Court of appeals judges' salaries--25.0 judges		4,097,700
19	District court judges' state base salaries--235.0		
20	judges		24,424,000
21	District court judicial salary standardization.....		10,745,200
22	Probate court judges' state base salaries--103.0		
23	judges		10,802,900
24	Probate court judicial salary standardization.....		4,669,600
25	Judges' retirement system defined contributions		4,974,800
26	OASI, Social Security.....		<u>6,280,000</u>
27	GROSS APPROPRIATION.....		\$ 100,008,500

1	Appropriated from:		
2	Special revenue funds:		
3	Court fee fund.....		3,329,400
4	State general fund/general purpose.....	\$	96,679,100
5	Sec. 106. JUDICIAL AGENCIES		
6	Full-time equated exempted positions.....		7.0
7	Judicial tenure commission--7.0 FTE positions.....	\$	<u>1,276,000</u>
8	GROSS APPROPRIATION.....	\$	1,276,000
9	Appropriated from:		
10	State general fund/general purpose.....	\$	1,276,000
11	Sec. 107. INDIGENT DEFENSE - CRIMINAL		
12	Full-time equated exempted positions.....		53.0
13	Appellate public defender program--53.0 FTE positions	\$	<u>8,789,500</u>
14	GROSS APPROPRIATION.....	\$	8,789,500
15	Appropriated from:		
16	Federal revenues:		
17	Other federal grant revenues.....		347,500
18	Special revenue funds:		
19	Private - interest on lawyers' trust accounts.....		87,000
20	Miscellaneous revenue.....		168,300
21	State general fund/general purpose.....	\$	8,186,700
22	Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
23	Indigent civil legal assistance.....	\$	<u>7,937,000</u>
24	GROSS APPROPRIATION.....	\$	7,937,000
25	Appropriated from:		
26	Special revenue funds:		
27	State court fund.....		7,937,000

1	State general fund/general purpose.....	\$	0
2	Sec. 109. TRIAL COURT OPERATIONS		
3	Full-time equated exempted positions.....	6.0	
4	Court equity fund reimbursements.....	\$	60,815,700
5	Drug case-flow program.....		250,000
6	Drunk driving case-flow program.....		3,300,000
7	Judicial technology improvement fund.....		4,815,000
8	Juror compensation reimbursement--1.0 FTE position...		6,604,600
9	Statewide e-file system--5.0 FTE positions.....		<u>10,200,000</u>
10	GROSS APPROPRIATION.....	\$	85,985,300
11	Appropriated from:		
12	Special revenue funds:		
13	Court equity fund.....		50,440,000
14	Drug fund.....		250,000
15	Drunk driving fund.....		3,300,000
16	Electronic filing fee fund.....		10,200,000
17	Judicial technology improvement fund.....		4,815,000
18	Juror compensation fund.....		6,604,600
19	State general fund/general purpose.....	\$	10,375,700
20	Sec. 110. ONE-TIME APPROPRIATIONS		
21	Full-time equated exempted positions.....	11.0	
22	Compliance with <i>Montgomery v Louisiana</i> --11.0 FTE		
23	positions	\$	841,900
24	Michigan Supreme Court public website upgrade.....		1,475,000
25	Pretrial risk assessment.....		325,700
26	Judicial tenure commission.....		<u>100,000</u>
27	GROSS APPROPRIATION.....	\$	2,742,600

1 Appropriated from:
 2 State general fund/general purpose \$ 2,742,600

3 PART 2
 4 PROVISIONS CONCERNING APPROPRIATIONS
 5 FOR FISCAL YEAR 2019-2020

6 **GENERAL SECTIONS**

7 Sec. 201. Pursuant to section 30 of article IX of the state
 8 constitution of 1963, total state spending from state sources under
 9 part 1 for fiscal year 2019-2020 is \$295,938,200.00 and state
 10 spending from state sources to be paid to local units of government
 11 for fiscal year 2019-2020 is \$146,101,300.00. The itemized
 12 statement below identifies appropriations from which spending to
 13 local units of government will occur:

14 **JUDICIARY**

15 SUPREME COURT

16 Drug treatment courts \$ 8,158,000
 17 Mental health courts and diversion services 5,468,500
 18 Next generation Michigan court system 4,116,000
 19 Court of appeals operations 200,000
 20 Swift and sure sanctions program 4,000,000
 21 Veterans courts 936,400

22 JUSTICES' AND JUDGES' COMPENSATION

23 Circuit court judicial salary standardization \$ 9,922,100
 24 District court judicial salary standardization 10,745,200
 25 Probate court judges' state base salaries 10,802,900

1	Probate court judicial salary standardization.....	4,669,600
2	Grant to OASI contribution fund, employer's share,	
3	Social Security	1,097,300
4	TRIAL COURT OPERATIONS	
5	Court equity fund reimbursements.....	\$ 60,815,700
6	Drug case-flow program.....	250,000
7	Drunk driving case-flow program.....	3,300,000
8	Judicial technology improvement fund.....	4,815,000
9	Juror compensation reimbursement.....	6,604,600
10	Statewide e-file system.....	<u>10,200,000</u>
11	TOTAL.....	\$ 146,101,300

12 Sec. 202. (1) The appropriations authorized under this part
13 and part 1 are subject to the management and budget act, 1984 PA
14 431, MCL 18.1101 to 18.1594.

15 (2) Funds appropriated in part 1 to an entity within the
16 judicial branch shall not be expended or transferred to another
17 account without written approval of the authorized agent of the
18 judicial entity. If the authorized agent of the judicial entity
19 notifies the state budget director of its approval of an
20 expenditure or transfer, the state budget director shall
21 immediately make the expenditure or transfer. The authorized
22 judicial entity agent shall be designated by the chief justice of
23 the supreme court.

24 Sec. 203. As used in this part and part 1:

25 (a) "DOJ" means the United States Department of Justice.

26 (b) "DOT" means the United States Department of
27 Transportation.

1 (c) "FTE" means full-time equated.

2 (d) "HHS" means the United States Department of Health and
3 Human Services.

4 (e) "IDG" means interdepartmental grant.

5 (f) "OASI" means old age survivor's insurance.

6 (g) "SADO" means the state appellate defender office created
7 under the appellate defender act, 1978 PA 620, MCL 780.711 to
8 780.719.

9 (h) "Title IV-D" means the part of the federal social security
10 act, 42 USC 301 to 1397mm, pertaining to the child support
11 enforcement program.

12 (i) "Title IV-E" means the part of the federal social security
13 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

14 Sec. 204. The reporting requirements of this part shall be
15 completed with the approval of, and at the direction of, the
16 supreme court, except as otherwise provided in this part. The
17 judicial branch shall use the internet to fulfill the reporting
18 requirements of this part. This may include transmission of reports
19 via electronic mail to the recipients identified for each reporting
20 requirement, or it may include placement of reports on an internet
21 or intranet site.

22 Sec. 205. Funds appropriated in part 1 shall not be used for
23 the purchase of foreign goods or services, or both, if
24 competitively priced and of comparable quality American goods or
25 services, or both, are available. Preference shall be given to
26 goods or services, or both, manufactured or provided by Michigan
27 businesses, if they are competitively priced and of comparable

1 quality. In addition, preference shall be given to goods or
2 services, or both, that are manufactured or provided by Michigan
3 businesses owned and operated by veterans, if they are
4 competitively priced and of comparable quality.

5 Sec. 207. Not later than January 1 of each year, the state
6 court administrative office shall prepare a report on out-of-state
7 travel listing all travel by judicial branch employees outside this
8 state in the immediately preceding fiscal year that was funded in
9 whole or in part with funds appropriated in the budget for the
10 judicial branch. The report shall be submitted to the senate and
11 house appropriations committees, the senate and house fiscal
12 agencies, and the state budget office. The report shall include the
13 following information:

14 (a) The dates of each travel occurrence.

15 (b) The transportation and related costs of each travel
16 occurrence, including the proportion funded with state general
17 fund/general purpose revenues, the proportion funded with state
18 restricted revenues, the proportion funded with federal revenues,
19 and the proportion funded with other revenues.

20 Sec. 209. Not later than November 30, the state budget office
21 shall prepare and transmit a report that provides for estimates of
22 the total general fund/general purpose appropriation lapses at the
23 close of the prior fiscal year. This report shall summarize the
24 projected year-end general fund/general purpose appropriation
25 lapses by major program or program areas. The report shall be
26 transmitted to the chairpersons of the senate and house
27 appropriations committees and the senate and house fiscal agencies.

1 Sec. 211. From the funds appropriated in part 1, the judicial
2 branch shall maintain a searchable website accessible by the public
3 at no cost that includes all expenditures made by the judicial
4 branch within a fiscal year. The posting shall include the purpose
5 for which each expenditure is made. The judicial branch shall not
6 provide financial information on its website under this section if
7 doing so would violate a federal or state law, rule, regulation, or
8 guideline that establishes privacy or security standards applicable
9 to that financial information.

10 Sec. 212. Within 14 days after the release of the executive
11 budget recommendation, the judicial branch shall cooperate with the
12 state budget office to provide the senate and house appropriations
13 committee chairs, the senate and house appropriations subcommittee
14 chairs, and the senate and house fiscal agencies with an annual
15 report on estimated state restricted fund balances, state
16 restricted fund projected revenues, and state restricted fund
17 expenditures for fiscal years ending September 30, 2019 and
18 September 30, 2020.

19 Sec. 213. The judiciary shall maintain, on a publicly
20 accessible website, a scorecard that identifies, tracks, and
21 regularly updates key metrics that are used to monitor and improve
22 the judiciary's performance.

23 Sec. 214. Total authorized appropriations from all sources
24 under part 1 for legacy costs for the fiscal year ending September
25 30, 2020 are estimated at \$13,102,700.00. From this amount, total
26 judiciary appropriations for pension-related legacy costs are
27 estimated at \$6,369,500.00. Total judiciary appropriations for

1 retiree health care legacy costs are estimated at \$6,733,200.00.

2 Sec. 215. The judicial branch shall not take disciplinary
3 action against an employee for communicating with a member of the
4 legislature or his or her staff.

5 Sec. 216. It is the intent of the legislature that judges who
6 are presiding over a hearing on a foster care case shall publicly
7 acknowledge and request the input of the foster parent or foster
8 parents during the hearing.

9 Sec. 217. If the judicial branch makes any changes to a foster
10 care family service plan before its finalization, it is the intent
11 of the legislature that the presiding judge provide an explanation
12 for any changes to that plan in the court record.

13 Sec. 218. From the funds appropriated in part 1, the state
14 court administrative office shall identify programs, within the
15 department of health and human services, the department of talent
16 and economic development, and the department of corrections, that
17 have programmatic connections with the participants in the swift
18 and sure sanctions program. The purpose of this relationship is to
19 leverage collaborations and to determine avenues of success for
20 offenders who are eligible for state-provided programs. The state
21 court administrative office shall provide guidance to courts
22 participating in the swift and sure sanctions program, under the
23 probation swift and sure sanctions act, chapter XIA of the code of
24 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8, of the
25 available department of health and human services, department of
26 talent and economic development, and department of corrections
27 programming.

1 Sec. 219. The judicial branch shall receive and retain copies
2 of all reports funded from appropriations in part 1. Federal and
3 state guidelines for short-term and long-term retention of records
4 shall be followed. The judicial branch may electronically retain
5 copies of reports unless otherwise required by federal and state
6 guidelines.

7 **JUDICIAL BRANCH**

8 Sec. 301. From the funds appropriated in part 1, the direct
9 trial court automation support program of the state court
10 administrative office shall recover direct and overhead costs from
11 trial courts by charging for services rendered. The fee shall cover
12 the actual costs incurred to the direct trial court automation
13 support program in providing the service, including development of
14 future versions of case management systems.

15 Sec. 302. Funds appropriated within the judicial branch shall
16 not be expended by any component within the judicial branch without
17 the approval of the supreme court.

18 Sec. 303. Of the amount appropriated in part 1 for the
19 judicial branch, \$711,900.00 is allocated for circuit court
20 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
21 costs associated with the court of claims.

22 Sec. 304. A member of the legislature may request a report or
23 data from the data collected in the judicial data warehouse. The
24 report shall be made available to the public upon request, unless
25 disclosure is prohibited by court order or state or federal law.
26 Any data provided under this section shall be public and

1 nonidentifying information.

2 Sec. 305. From the funds appropriated in part 1 for community
3 dispute resolution, community dispute resolution centers shall
4 provide dispute resolution services specified in the community
5 dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, and
6 shall help to reduce suspensions and truancy, and improve school
7 climate. Funding appropriated in part 1 for community dispute
8 resolution may be used to develop or expand juvenile diversion
9 services in cooperation with local prosecutors. Participation in
10 the dispute resolution processes is voluntary for all parties.

11 Sec. 306. By February 1, the state court administrative office
12 shall produce a statistical report, categorized by county,
13 regarding both the collected and uncollected amounts of restitution
14 payments, court fees, and any other applicable judgments placed
15 upon persons within the county, reported for the fiscal year 2017-
16 2018.

17 Sec. 307. From the funds appropriated in part 1 for mental
18 health courts and diversion services, \$1,730,000.00 is intended to
19 address the recommendations of the mental health diversion council.

20 Sec. 308. If sufficient funds are not available from the court
21 fee fund to pay judges' compensation, the difference between the
22 appropriated amount from that fund for judges' compensation and the
23 actual amount available after the amount appropriated for trial
24 court reimbursement is made shall be appropriated from the state
25 general fund for judges' compensation. If an appropriation is made
26 under this section, the state court administrative office shall
27 notify, within 14 days of the appropriation, the senate and house

1 standing committees on appropriations, the senate and house
2 appropriations subcommittees on judiciary, the senate and house
3 fiscal agencies, and the state budget office.

4 Sec. 309. By April 1, the state court administrative office
5 shall provide a report on drug treatment, mental health, and
6 veterans court programs in this state. The report shall include
7 information on the number of each type of program that has been
8 established, the number of program participants in each
9 jurisdiction, and the impact of the programs on offender criminal
10 involvement and recidivism. The report shall be submitted to the
11 senate and house appropriations subcommittees on judiciary, the
12 senate and house fiscal agencies, and the state budget office.

13 Sec. 311. (1) The funds appropriated in part 1 for drug
14 treatment courts as that term is defined in section 1060 of the
15 revised judicature act of 1961, 1961 PA 236, MCL 600.1060, shall be
16 administered by the state court administrative office to operate
17 drug treatment court programs. A drug treatment court shall be
18 responsible for handling cases involving substance abusing
19 nonviolent offenders through comprehensive supervision, testing,
20 treatment services, and immediate sanctions and incentives. A drug
21 treatment court shall use all available county and state personnel
22 involved in the disposition of cases including, but not limited to,
23 parole and probation agents, prosecuting attorneys, defense
24 attorneys, and community corrections providers. The funds may be
25 used in connection with other federal, state, and local funding
26 sources.

27 (2) From the funds appropriated in part 1, the chief justice

1 shall allocate sufficient funds for the Michigan judicial institute
2 to provide in-state training for those identified in subsection
3 (1), including training for new drug treatment court judges.

4 (3) For drug treatment court grants, consideration for
5 priority may be given to those courts where higher instances of
6 substance abuse cases are filed.

7 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula
8 grant funding as an interdepartmental grant from the department of
9 state police to be used for expansion of drug treatment courts, to
10 assist in avoiding prison bed space growth for nonviolent offenders
11 in collaboration with the department of corrections.

12 Sec. 312. From the funds appropriated in part 1, the state
13 court administrator shall produce a statistical report regarding
14 the implementation of the parental rights restoration act, 1990 PA
15 211, MCL 722.901 to 722.908, as it pertains to minors seeking
16 court-issued waivers of parental consent. The state court
17 administrative office shall report the total number of petitions
18 filed and the total number of petitions granted under that act.

19 Sec. 316. (1) From the funds appropriated in part 1 for
20 pretrial risk assessment, the state court administrative office
21 shall pilot a pretrial risk assessment tool in an effort to provide
22 relevant information to judges so they can make evidence-based bond
23 decisions that will increase public safety and reduce costs
24 associated with unnecessary pretrial detention.

25 (2) The state court administrative office shall submit a
26 status report by February 1 to the senate and house appropriations
27 subcommittees on judiciary, the senate and house fiscal agencies,

1 and the state budget office on progress made toward implementing
2 the pretrial risk assessment tool and associated costs.

3 Sec. 317. Funds appropriated in part 1 shall not be used for
4 the permanent assignment of state-owned vehicles to justices or
5 judges or any other judicial branch employee. This section does not
6 preclude the use of state-owned motor pool vehicles for state
7 business in accordance with approved guidelines.

8 Sec. 320. (1) From the funds appropriated in part 1 for the
9 swift and sure sanctions program, created under section 3 of
10 chapter XIA of the code of criminal procedure, 1927 PA 175, MCL
11 771A.3, the state court administrative office shall administer a
12 program to distribute grants to qualifying courts in accordance
13 with the objectives and requirements of the probation swift and
14 sure sanctions act, chapter XIA of the code of criminal procedure,
15 1927 PA 175, MCL 771A.1 to 771A.8. Of the funds designated for the
16 program, not more than \$100,000.00 shall be available to the state
17 court administrative office to pay for employee costs associated
18 with the administration of the program funds. Of the funds
19 designated for the program, \$500,000.00 is reserved for programs in
20 counties that had more than 325 individuals sentenced to prison in
21 the previous calendar year. Courts interested in participating in
22 the swift and sure sanctions program may apply to the state court
23 administrative office for a portion of the funds appropriated in
24 part 1 under this section.

25 (2) By April 1, the state court administrative office, in
26 cooperation with the department of corrections, shall provide a
27 report on the courts that receive funding under the swift and sure

1 sanctions program described in subsection (1) to the senate and
2 house appropriations subcommittees on judiciary, the senate and
3 house fiscal agencies, and the state budget office. The report
4 shall include all of the following:

5 (a) The number of offenders who participate in the program.

6 (b) The criminal history of offenders who participate in the
7 program.

8 (c) The recidivism rate of offenders who participate in the
9 program, including the rate of return to jail, prison, or both.

10 (d) A detailed description of the establishment and parameters
11 of the program.

12 (3) As used in this section, "program" means a swift and sure
13 sanctions program described in subsection (1).

14 Sec. 321. From the funds appropriated in part 1, the judicial
15 branch shall support a statewide legal self-help internet website
16 and local nonprofit self-help centers that use the statewide
17 website to provide assistance to individuals representing
18 themselves in civil legal proceedings. The state court
19 administrative office shall summarize the costs of maintaining the
20 website, provide statistics on the number of people visiting the
21 website, and provide information on content usage, form completion,
22 and user feedback. By March 1, the state court administrative
23 office shall report this information for the preceding fiscal year
24 to the senate and house appropriations subcommittees on judiciary,
25 the senate and house fiscal agencies, and the state budget office.

26 Sec. 322. If Byrne formula grant funding is awarded to the
27 state appellate defender, the state appellate defender office may

1 receive and expend Byrne formula grant funds in an amount not to
2 exceed \$250,000.00 as an interdepartmental grant from the
3 department of state police. If the appellate defender appointed
4 under section 3 of the appellate defender act, 1978 PA 620, MCL
5 780.713, receives federal grant funding from the United States
6 Department of Justice in excess of the amount appropriated in part
7 1, the office of appellate defender may receive and expend grant
8 funds in an amount not to exceed \$300,000.00 as other federal
9 grants.

10 Sec. 324. From the funds appropriated in part 1 for the
11 medication-assisted treatment program, the judiciary shall maintain
12 a medication-assisted treatment program to provide treatment for
13 opioid-addicted and alcohol-addicted individuals who are referred
14 to and voluntarily participate in the medication-assisted treatment
15 program.

16 Sec. 325. From the funds appropriated in part 1 for veterans
17 courts, the state court administrative office shall create a pilot
18 program in a veteran court within a county with a population
19 between 100,000 and 125,000 according to the most recent federal
20 decennial census. The pilot program will investigate the
21 effectiveness of saliva testing to determine compliance with
22 required mental health medicine prescriptions or requirements.

23 ONE-TIME APPROPRIATIONS

24 Sec. 402. (1) From the funds appropriated in part 1, the state
25 appellate defender office attorneys and support staff shall ensure
26 Michigan compliance with *Montgomery v Louisiana*, 577 US _____

1 (2016). The purpose of the program expansion is to ensure
2 competent, resourced, and supervised counsel in cases involving the
3 resentencing of juvenile lifers. The representation by SADO counsel
4 will create opportunities for release, saving prison costs for the
5 state.

6 (2) The state appellate defender office shall submit a report
7 by September 30 to the senate and house appropriations
8 subcommittees on judiciary, the senate and house fiscal agencies,
9 and the state budget office on the number of juvenile lifer cases
10 investigated and prepared by the state appellate defender office.
11 The report shall include a calculation of hours spent and focus on
12 incremental costs associated with investigating and conducting a
13 robust examination of each case, with particular emphasis on those
14 costs that may be avoided after the cases have been disposed.

15 PART 2A

16 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

17 FOR FISCAL YEAR 2020-2021

18 **GENERAL SECTIONS**

19 Sec. 1201. It is the intent of the legislature to provide
20 appropriations for the fiscal year ending on September 30, 2021 for
21 the line items listed in part 1. Fiscal year 2020-2021
22 appropriations are anticipated to be the same as those for fiscal
23 year 2019-2020, except that the line items will be adjusted for
24 changes in caseload and related costs, federal fund match rates,
25 economic factors, and available revenue. These adjustments will be

1 determined after the January 2020 consensus revenue estimating
2 conference.