SUBSTITUTE FOR HOUSE BILL NO. 4247

A bill to make appropriations for the department of corrections for the fiscal year ending September 30, 2024; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for the department of
4	corrections for the fiscal year ending September 30, 2024, from the
5	following funds:
6	DEPARTMENT OF CORRECTIONS
7	APPROPRIATION SUMMARY
8	Full-time equated unclassified positions 16.0
9	Full-time equated classified positions 13,179.0

GROSS APPROPRIATION		\$	2,073,757,700
Interdepartmental grant revenues:			
Total interdepartmental grants and			
intradepartmental transfers			C
ADJUSTED GROSS APPROPRIATION		\$	2,073,757,700
Federal revenues:			
Total federal revenues			5,143,500
Special revenue funds:			
Total local revenues			9,793,900
Total private revenues			(
Total other state restricted revenues			29,805,500
State general fund/general purpose		\$	2,029,014,800
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT			
SUPPORT	16.0		
Full-time equated unclassified positions	16.0		
Full-time equated unclassified positions Full-time equated classified positions	359.0	Ś	2.184.900
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs		\$	<u> </u>
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers	359.0	\$	3,478,000
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs	359.0	\$	3,478,000
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Budget and operations administrationFTEs	359.0	\$	3,478,000 38,416,500 100
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Budget and operations administrationFTEs Compensatory buyout and union leave bank	359.0	\$	3,478,000 38,416,500 100 14,814,600
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Budget and operations administrationFTEs Compensatory buyout and union leave bank County jail reimbursement program	359.0 16.0 270.0	\$	3,478,000 38,416,500 100 14,814,600 2,164,400
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Budget and operations administrationFTEs Compensatory buyout and union leave bank County jail reimbursement program Employee wellness programmingFTEs	359.0 16.0 270.0	\$	3,478,000 38,416,500 100 14,814,600 2,164,400 1,559,700
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Budget and operations administrationFTEs Compensatory buyout and union leave bank County jail reimbursement program Employee wellness programmingFTEs Equipment and special maintenance	359.0 16.0 270.0	\$	3,478,000 38,416,500 100 14,814,600 2,164,400 1,559,700 4,600,200
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Administrative hearings officers Budget and operations administrationFTEs Compensatory buyout and union leave bank County jail reimbursement program Employee wellness programmingFTEs Equipment and special maintenance Executive directionFTEs	359.0 16.0 270.0	\$	3,478,000 38,416,500 100 14,814,600 2,164,400 1,559,700 4,600,200 50,600
Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTES Administrative hearings officers Budget and operations administrationFTES Compensatory buyout and union leave bank County jail reimbursement program Employee wellness programmingFTES Equipment and special maintenance Executive directionFTES Judicial data warehouse user fees	359.0 16.0 270.0	\$	2,184,900 3,478,000 38,416,500 100 14,814,600 2,164,400 1,559,700 4,600,200 50,600 21,519,600 10,020,400

1 Prosecutorial and detai	ner expenses		4,801,000
Worker's compensation			12,649,900
GROSS APPROPRIATION		\$	118,739,100
Appropriated from:			
Federal revenues:			
DOJ, prison rape elimin	ation act grant		674,700
Special revenue funds:			
Correctional industries	revolving fund		10,020,400
Correctional industries	revolving fund 110		721,600
O Jail reimbursement prog	ram fund		5,900,000
1 State general fund/gene	ral purpose	\$	101,422,400
2 Sec. 103. OFFENDER SUCCE	SS ADMINISTRATION		
Full-time equated class	ified positions 337	. 9	
4 Community corrections c	omprehensive plans and		
5 services		\$	14,198,100
6 Education/skilled trade	s/career readiness		
7 programsFTEs	259	. 9	38,065,000
Enhanced food technolog	y programFTEs 11	.0	1,638,400
9 Goodwill Flip the Scrip	t		1,250,000
Offender success commun	ity partners		16,225,000
Offender success federa	l grants		751,000
Offender success progra	mming		16,122,800
Offender success servic	esFTEs 67	.0	17,523,800
4 Probation residential s	ervices		14,575,500
Public safety initiativ	e		2,000,000
6 GROSS APPROPRIATION		\$	122,349,600
7 Appropriated from:			
Federal revenues:			

DOJ, prisoner reintegration			751,00
Federal education revenues			1,596,60
State general fund/general purpose		\$	120,002,00
Sec. 104. FIELD OPERATIONS ADMINISTRATION			
Full-time equated classified positions	1,880.5		
Criminal justice reinvestment		\$	3,748,40
Field operationsFTEs	1,849.5		227,263,20
Parole board operationsFTEs	31.0		3,931,80
Parole/probation services			940,00
Residential alternative to prison program			1,500,00
GROSS APPROPRIATION		\$	237,383,40
Appropriated from:			
Special revenue funds:			
Community tether program reimbursement			275,00
Reentry center offender reimbursements			10,00
Supervision fees			6,630,50
Supervision fees set-aside			940,00
3.6.1/		\$	229,527,90
State general fund/general purpose			
State general fund/general purpose Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION	N		
	N 676.0		
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION		\$	10
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION Full-time equated classified positions		\$	
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION Full-time equated classified positions Body-worn cameras	676.0	\$	4,888,80
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION Full-time equated classified positions Body-worn cameras Central recordsFTEs	43.0	\$	4,888,80 6,288,30
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION Full-time equated classified positions Body-worn cameras Central recordsFTEs Correctional facilities administrationFTEs	43.0	Ş	4,888,80 6,288,30 511,00
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION Full-time equated classified positions Body-worn cameras Central recordsFTEs Correctional facilities administrationFTEs Housing inmates in federal institutions	43.0	\$	10 4,888,80 6,288,30 511,00 10 290,90

Prison food serviceFTEs	324.0	74,359,000
Prison store operationsFTEs	33.0	3,461,100
TransportationFTEs	212.0	31,637,200
GROSS APPROPRIATION		\$ 124,736,600
Appropriated from:		
Federal revenues:		
DOJ-BOP, federal prisoner reimbursement		411,000
SSA-SSI, incentive payment		272,000
Special revenue funds:		
Correctional industries revolving fund 110		865,800
Resident stores		3,461,100
State general fund/general purpose		\$ 119,726,700
Sec. 106. HEALTH CARE		
Full-time equated classified positions	1,547.3	
Full-time equated classified positions Clinical complexesFTEs	1,547.3 1,033.3	\$ 154,280,900
	,	\$ 154,280,900 3,653,900
Clinical complexesFTEs	1,033.3	\$ 3,653,900
Clinical complexesFTEs Health care administrationFTEs	1,033.3	\$ 3,653,900 1,014,800
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs	1,033.3	\$ 3,653,900 1,014,800
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment	1,033.3	\$ 3,653,900 1,014,800 10,499,100
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment Interdepartmental grant to health and human	1,033.3	\$ 3,653,900 1,014,800 10,499,100
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment Interdepartmental grant to health and human services, eligibility specialists	1,033.3	\$ 3,653,900 1,014,800 10,499,100 120,200
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment Interdepartmental grant to health and human services, eligibility specialists Mental health and substance use disorder	1,033.3 18.0 12.0	\$ 3,653,900 1,014,800 10,499,100 120,200 68,341,100
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment Interdepartmental grant to health and human services, eligibility specialists Mental health and substance use disorder treatment servicesFTEs	1,033.3 18.0 12.0	\$ 3,653,900 1,014,800 10,499,100 120,200 68,341,100 105,531,600
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment Interdepartmental grant to health and human services, eligibility specialists Mental health and substance use disorder treatment servicesFTEs Prisoner health care services	1,033.3 18.0 12.0	\$ 3,653,900 1,014,800 10,499,100 120,200 68,341,100 105,531,600 691,200
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment Interdepartmental grant to health and human services, eligibility specialists Mental health and substance use disorder treatment servicesFTEs Prisoner health care services Vaccination program	1,033.3 18.0 12.0	3,653,900 1,014,800 10,499,100 120,200 68,341,100 105,531,600 691,200
Clinical complexesFTEs Health care administrationFTEs Healthy Michigan plan administrationFTEs Hepatitis C treatment Interdepartmental grant to health and human services, eligibility specialists Mental health and substance use disorder treatment servicesFTEs Prisoner health care services Vaccination program GROSS APPROPRIATION	1,033.3 18.0 12.0	· · ·

1	Special revenue funds:		
2	Prisoner health care co-payments		257,200
3	State general fund/general purpose		\$ 343,472,200
4	Sec. 107. CORRECTIONAL FACILITIES		
5	Full-time equated classified positions	8,378.3	
6	Alger Correctional Facility - MunisingFTEs	259.0	\$ 32,504,800
7	Baraga Correctional Facility - BaragaFTEs	295.8	38,658,600
3	Bellamy Creek Correctional Facility - Ionia		
9	FTEs	416.2	50,683,300
LO	Carson City Correctional Facility - Carson		
11	CityFTEs	421.4	52,061,800
12	Central Michigan Correctional Facility - St.		
13	LouisFTEs	386.6	49,051,600
L 4	Charles E. Egeler Correctional Facility -		
15	JacksonFTEs	386.6	48,856,100
L6	Chippewa Correctional Facility - Kincheloe		
17	FTEs	443.6	54,880,400
L8	Cooper Street Correctional Facility - Jackson		
L9	FTEs	254.6	31,499,300
20	Detroit Detention CenterFTEs	75.8	9,518,900
21	Earnest C. Brooks Correctional Facility -		
22	MuskegonFTEs	248.2	32,426,900
23	G. Robert Cotton Correctional Facility -		
24	JacksonFTEs	396.0	48,392,000
25	Gus Harrison Correctional Facility - Adrian		
26	FTEs	304.0	38,546,000
27	Ionia Correctional Facility - IoniaFTEs	293.3	37,038,800
28	Kinross Correctional Facility - KincheloeFTEs	258.6	34,953,200

-	Lakeland Correctional Facility - Coldwater		
	FTEs	275.4	35,214,700
-	Macomb Correctional Facility - New HavenFTEs	313.3	40,062,600
-	Marquette Branch Prison - MarquetteFTEs	319.7	40,454,400
-	Muskegon Correctional Facility - MuskegonFTEs	208.0	28,215,400
-	Newberry Correctional Facility - NewberryFTEs	199.1	26,125,200
-	Oaks Correctional Facility - EastlakeFTEs	289.4	37,332,900
-	Parnall Correctional Facility - JacksonFTEs	266.1	31,401,400
-	Richard A. Handlon Correctional Facility -		
)	IoniaFTEs	268.3	34,553,300
L -	Saginaw Correctional Facility - FreelandFTEs	276.9	35,431,000
2	Special Alternative Incarceration Program -		
3	JacksonFTEs	26.2	5,135,100
4	St. Louis Correctional Facility - St. Louis		
5	FTEs	306.6	40,278,500
6	Thumb Correctional Facility - LapeerFTEs	283.6	36,075,600
7	Womens Huron Valley Correctional Complex -		
3	YpsilantiFTEs	505.1	63,238,600
9 -	Woodland Correctional Facility - Whitmore Lake-		
)	-FTEs	296.9	39,005,500
L	Northern region administration and support		
2	FTEs	43.0	4,563,900
3	Southern region administration and support		
4	FTEs	61.0	20,255,300
5	GROSS APPROPRIATION	\$	1,076,415,100
6	Appropriated from:		
7	Federal revenues:		
3	DOJ, state criminal assistance program		1,034,800

Local funds	9,518,900
State restricted fees, revenues, and	
reimbursements	102,100
State general fund/general purpose	\$ 1,065,759,300
Sec. 108. INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 31,347,300
GROSS APPROPRIATION	\$ 31,347,300
Appropriated from:	
Special revenue funds:	
Correctional industries revolving fund 110	182,000
Supervision fees set-aside	714,800
State general fund/general purpose	\$ 30,450,50
Sec. 109. ONE-TIME APPROPRIATIONS	
Body worn cameras	\$ 100
Chance for Life	100
Come Out Stay Out	400,000
Correction officer signing and retention	
bonuses	16,000,000
Universities college in prison program	2,253,60
GROSS APPROPRIATION	\$ 18,653,80
Appropriated from:	
State general fund/general purpose	\$ 18,653,80
PART 2	
PROVISIONS CONCERNING APPROPRIATIONS	
FOR FISCAL YEAR 2023-2024	

1 state constitution of 1963, total state spending from state sources

- 2 under part 1 for fiscal year 2023-2024 is \$2,058,820,300.00 and
- 3 state spending from state sources to be paid to local units of
- 4 government is \$121,453,600.00. The itemized statement below
- 5 identifies appropriations from which spending to local units of
- **6** government will occur:

7	DEPARTMENT OF CORRECTIONS	
8	Community corrections comprehensive plans and	
9	services	\$ 14,198,100
10	County jail reimbursement program	14,814,600
11	Field Operations	69,564,300
12	Leased beds and alternatives to leased beds	100
13	Probation residential services	14,575,500
14	Prosecutorial and detainer expenses	4,801,000
15	Public safety initiative	2,000,000
16	Residential alternative to prison program	1,500,000
17	TOTAL	\$ 121,453,600

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.
 - (b) "Department" means the Michigan department of corrections.
- (c) "DOJ" means the United States Department of Justice.
- (d) "DOJ-BOP" means the DOJ Bureau of Prisons.
- (e) "EPIC" means effective process improvement and

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- (f) "Evidence-based" means a decision-making process that integrates the best available research, clinician expertise, and client characteristics.
 - (g) "FTE" means full-time equated.
 - (h) "Goal" means the intended or projected result of a comprehensive corrections plan or community corrections program to reduce repeat offending, criminogenic and high-risk behaviors, prison commitment rates, the length of stay in a jail, or to improve the utilization of a jail.
- (i) "Jail" means a facility operated by a local unit of
 government for the physical detention and correction of persons
 charged with or convicted of criminal offenses.
 - (j) "OCC" means the office of community corrections.
- 15 (k) "Offender success" means that an offender has, with the
 16 support of the community, intervention of the field agent, and
 17 benefit of any participation in programs and treatment, made an
 18 adjustment while at liberty in the community such that he or she
 19 has not been sentenced to or returned to prison for the conviction
 20 of a new crime or the revocation of probation or parole.
- 21 (l) "Recidivism" means that term as defined in section 1 of 2017 PA 5, MCL 798.31.
- (m) "Serious emotional disturbance" means that term as defined
 in section 100d(3) of the mental health code, 1974 PA 258, MCL
 330.1100d.
- 29 (o) "SSA" means the United States Social Security

Administration. 1

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- (p) "SSA-SSI" means SSA supplemental security income.
- Sec. 204. The department shall use the internet to fulfill the 3 4 reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for 5 6 each reporting requirement and it shall include placement of 7 reports on an internet site.
- Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate 9 10 and house appropriations subcommittees on corrections, the senate 11 and house fiscal agencies, the senate and house policy offices, the 12 legislative corrections ombudsman, and the state budget office.
- 13 Sec. 206. To the extent permissible under section 261 of the 14 management and budget act, 1984 PA 431, MCL 18.1261, all of the 15 following apply:
- 16 (a) Funds appropriated in part 1 must not be used for the 17 purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or 18 19 both, are available.
 - (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.
- 23 (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and 24 25 operated by veterans, if they are competitively priced and of 26 comparable quality.
- 27 Sec. 207. The department shall not take disciplinary action against an employee of the department in the state classified civil 28 29 service, or a prisoner, for communicating with a member of the

legislature or his or her staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

Sec. 208. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees and to report recipients listed in section 205 of this part. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 209. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report

- shall be transmitted to the chairpersons of the senate and house
 appropriations committees and to report recipients listed in
 section 205 of this part.
- Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,500,000.00 for federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- 10 (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:
- 20 (a) Fiscal year-to-date expenditures by category.
 - (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor,
 including the vendor name, payment date, payment amount, and
 payment description.
- (d) The number of active department employees by jobclassification.
- (e) Job specifications and wage rates.
- Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the

state budget office to provide the chairpersons of the senate and house appropriations committees and report recipients listed in section 205 of this part with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.

Sec. 214. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 215. (1) Funding in part 1 must not be used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede a marginalized community's access to government resources, programs, or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.

(2) From the funds appropriated in part 1, local governments must report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises, as defined in Executive Directive 2019-08, compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.

Sec. 217. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees and to

- report recipients listed in section 205 of this part on the number of full-time equated positions in pay status by civil service classification, including the number of full-time equated positions in pay status by civil service classification for each correctional facility. This report must include the following:
 - (a) A comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period.
- 10 (b) A detailed accounting of all vacant positions that exist
 11 within the department.
- (c) A detailed accounting of all correction officer positions
 at each correctional facility, including positions that are filled
 and vacant positions, by facility.
- 15 (d) A detailed accounting of all vacant positions that are 16 health-care-related.
- (e) A detailed accounting of vacant positions that are beingheld open for temporarily nonactive employees.
- (2) As used in this section, "vacant position" means any
 position that has not been filled at any time during the past 12
 calendar months.
 - Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work. The department must post its in-person, remote, or hybrid work policy on its website.
 - Sec. 219. The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate

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visits, union steward activities, and public works programs and
services provided to local units of government or private nonprofit
organizations. The revenues and fees collected are appropriated for
all expenses associated with these services and activities.

Sec. 220. The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, to the joint committee on administrative rules, and to report recipients listed in section 205 of this part.

16 Sec. 222. (1) From the funds appropriated in part 1, the 17 department shall do the following:

- (a) Report to the senate and house appropriations committees and to report recipients listed in section 205 of this part any amounts of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.
- 26 (b) By February 1, report on the total amount of severance pay 27 remitted to former department employees during the prior fiscal 28 year and the total number of former department employees that were 29 remitted severance pay during the prior fiscal year.

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(2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Sec. 223. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 224. It is the intent of the legislature that the department establish and maintain a management-to-staff ratio of not more than 1 supervisor for each 8 employees at the department's central office in Lansing and at both the northern and southern region administration offices.

Sec. 225. The department shall provide the state court administrative office data sufficient to administer the swift and sure sanctions program.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.

Sec. 302. From the funds appropriated in part 1, the department must conduct a feasibility study and submit results of

the study by March 1. In an effort to strengthen staff retention efforts, the study must assess all aspects of allowing custody staff to reach their highest level of pay within 3 years of service instead of reaching it within 5 years of service.

Sec. 303. From the funds appropriated in part 1, the department shall submit a report by March 1 on the department's staff retention strategies. The report must include, but not be limited to, the following:

- (a) The department's strategies on how to improve employee engagement, how to improve employee wellness, and how to offer additional training and professional development for employees, including metrics the department is using to measure success of employee wellness programming.
- (b) Mechanisms by which the department receives employee feedback in areas under subdivision (a) and how the department considers suggestions made by employees.
- (c) Steps the department has taken, and future plans and goals the department has for retention and improving employee wellness.

Sec. 304. From the funds appropriated in part 1, the department shall submit a report by March 1 on the number of employee departures. The report must include the number of corrections officers that departed from employment at a state correctional facility in the immediately preceding fiscal year and the number of years they worked for the department. The report shall include a chart that shows the normal distribution of employee departures in these positions based on years of service. Years of service shall be grouped into the following ranges: 1 to 3 years, 3 to 5 years, 5 to 10 years, 10 to 15 years, 15 to 20 years, and 20 and more years. The department shall review all reasons for

- 1 employee departures and summarize in the report the primary reasons
- 2 for departure for each of the ranges of years of service based on
- 3 the available responses. The report shall include a section that
- 4 shows the distinction between recruits who are in-training at the
- 5 academy that depart employment, recruits who are in-training at a
- 6 facility that depart employment, and employees who have been on the
- 7 job that depart employment.
- 8 Sec. 305. From the funds appropriated in part 1, the
- 9 department shall maintain a staff savings initiative program in
- 10 conjunction with the EPIC program for employees to submit
- 11 suggestions for efficiencies for the department. The department
- 12 shall consider each suggestion in a timely manner. By March 1, the
- 13 department shall report on process improvements that were
- 14 implemented based on suggestions that were recommended for
- implementation from the staff savings initiative and EPIC programs.
- 16 An employee whose suggestion is implemented by the department shall
- 17 receive noncompensatory recognition for their efforts.
- 18 Sec. 306. Funds appropriated in part 1 for prosecutorial and
- 19 detainer expenses shall be used to reimburse counties for housing
- 20 and custody of parole violators and offenders being returned by the
- 21 department from community placement who are available for return to
- 22 institutional status and for prisoners who volunteer for placement
- 23 in a county jail.
- 24 Sec. 307. The department shall provide fiduciary oversight of
- 25 funds received under the local corrections officers training act,
- 26 2003 PA 125, MCL 791.531 to 791.546.
- Sec. 308. From the funds appropriated in part 1, the
- 28 department shall issue an annual report for all vendor contracts.
- 29 The report shall cover service contracts with a value of

- 1 \$500,000.00 or more and include all of the following:
- 2 (a) The original start date and the current expiration date of3 each contract.
 - (b) The number, if any, of contract compliance monitoring site visits completed by the department for each vendor.
 - (c) The number and amount of fines, if any, for service-level agreement noncompliance for each vendor broken down by area of noncompliance.
 - Sec. 309. The department must ensure that a prisoner telephone system is maintained. The prisoner telephone system must meet ongoing operational needs of the department while maintaining the lowest per-minute rate possible. The department must provide notice at least 45 days in advance of each of the following taking effect:
 - (a) Amendments to the telephone contract.
- 15 (b) Changes to telephone rates.
- 16 (c) Extending the telephone contract, including the department
 17 exercising the option to extend the contract.
 - (d) Rebidding the telephone contract.
- Sec. 310. From the funds appropriated in part 1, the
 department shall provide for the training of all custody staff in
 effective and safe ways of handling prisoners with mental illness
 and referring prisoners to mental health treatment programs. Mental
 health awareness training shall be incorporated into the training
 of new custody staff.
- Sec. 311. From the funds appropriated in part 1, the
 department must provide diversity, equity, and inclusion training
 for all department staff. Training must emphasize tolerance and
 cultural diversity and sensitivity.
- Sec. 312. From the funds appropriated in part 1, the

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department shall issue a report for all correctional facilities by

- January 1 setting forth the following information for each
 facility: its name, street address, and date of construction; its
 current maintenance costs; any maintenance planned; its current
 utility costs; its expected future capital improvement costs; the
- 6 current unspent balance of any authorized capital outlay projects,
- 7 including the original authorized amount; and its expected future

8 useful life.

- Sec. 313. (1) From the funds appropriated in part 1, the department shall provide a strategic plan update report that details the progress being made in achieving the strategic plan of the department. The report shall be submitted by March 1 and shall contain updates on relevant strategic plan objectives, as well as key statistics and information about the department's efforts to decrease the overall recidivism rate and promote offender success by ensuring readiness to reenter society.
- (2) Reports and studies related to the effectiveness of departmental programming created as part of a strategic plan objective shall be provided within 30 days of being received by or completed by the department.
 - Sec. 314. From the funds appropriated in part 1, the department shall provide a report on the Michigan state industries program by December 1. The report shall include, but not be limited to, the locations of the programs, the total number of participants at each location, a description of job duties and typical inmate schedules, the products that are produced, and how the program provides marketable skills that lead to employable outcomes after release from a department facility.
- Sec. 315. (1) Funds appropriated in part 1 for employee

- wellness programming shall be used for post-traumatic stress

 utreach, treating mental health issues, peer support programs, and
 providing mental health programming for all department staff,

 including former employees.
 - (2) By December 15, the department shall submit a report on programs the department has established, the level of employee involvement, and expenditures made by the department for employee wellness programming.
- Sec. 316. (1) From the funds appropriated in part 1, the 9 10 department shall work to hire and train new corrections officers to 11 address attrition of corrections officers and to decrease overtime 12 costs. The department shall submit quarterly reports on new employee schools. The reports must include the following 13 14 information for the immediately preceding fiscal quarter, and as 15 much of the information as possible for the current and next fiscal 16 year.
- 17 (a) The number of new employee schools that took place and the18 location of each.
- 19 (b) The number of recruits that started in each employee20 school.
 - (c) The number of recruits that graduated from each employee school and continued employment with the department.
 - (2) Quarterly reports must outline steps the department took in the previous quarter to obtain the highest number of recruits possible for each new employee school. A report prepared pursuant to this subsection must include, but not be limited to, all of the following information:
- (a) Internal sources of recruitment, including transfers andpromotions.

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- 1 (b) External sources of recruitment, including advertisements.
 - (c) Job portals, social networking platforms, placement agencies, job fairs, campus placements, or professional entities used for recruitment.
 - (d) Whether the department's website was used to advertise vacancies.

Sec. 317. From the funds appropriated in part 1, the department must work to promote and recruit more minority and female corrections officers to help increase the diversity of the state's corrections officers' workforce. The department must submit quarterly reports on the department's efforts to recruit minority and female officers, and on the diversity of the corrections officer training academies.

Sec. 318. From the funds appropriated in part 1, the department shall submit a quarterly report on the number of overtime hours worked by all custody staff, by facility. The report shall include for each facility, the number of mandatory overtime hours worked, the number of voluntary overtime hours worked, the reasons for overtime hours worked, and the average number of overtime hours worked by active employees.

Sec. 319. From the funds appropriated in part 1, the department may establish agreements and exchange offender data with local, state, and federal agencies, law enforcement, community service and treatment providers, and research partners in order to improve offender success, reduce recidivism risk, and enhance public safety. This data sharing may include, but is not limited to, efforts to support the following:

(a) Providing continuing access to behavioral health, physical health, and medication needs through community-based providers.

- (b) Establishing assistance program eligibility and 1 2 participation.
 - (c) Collaborating with community service providers for continued care and access to services for offenders.
- (d) Providing ongoing cognitive and behavioral treatment 6 programming in the community.
 - (e) Providing substance abuse testing and referrals for counseling services and treatment.
 - (f) Providing vocational skill training, job placement support, and monitoring employment attainment.
 - (g) Determining educational attainment and needs.
- (h) Establishing accurate offender identification, criminal 12 histories, and monitoring new criminal activity. 13
- 14 (i) Measuring and evaluating treatment programs and services 15 in support of evidence-based practices.
- 16 Sec. 320. From the funds appropriated in part 1, the 17 department shall submit a status report on the corrections officer training academy on January 30 and June 30 to the joint capital 18 outlay subcommittee and to recipients listed in section 205 of this 19 20 part. The report shall include, but not be limited to, the 21 following:
 - (a) History of appropriations for the project, including appropriations made specifically for the project and appropriations made from other operating line items to support project expenditures.
- 26 (b) Anticipated costs of the project, by phase.
- 27 (c) Actual expenditures made for the project by line item, fund source, fiscal year, and phase of the project, starting with 28 29 initial expenditures.

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- 1 (d) Any other information the department considers necessary.
- 2 Sec. 321. From the funds appropriated in part 1, the
- 3 department shall submit a report by April 1 on changes to existing
- 4 programs that offer professional development and training
- 5 opportunities for all levels of custody supervisors and first line
- 6 managers. The report must include an overview of any changes to
- 7 existing departmental programs, as well as a review of programs
- 8 available in other organizations and states that serve similar
- 9 purposes that may be adopted in part or in full to enhance
- 10 departmental training.
- Sec. 322. From the funds appropriated in part 1, the
- 12 department shall submit 3-year and 5-year prison population
- 13 projection updates concurrent with submission of the executive
- 14 budget recommendation, including explanations of the methodology
- 15 and assumptions used in developing the projection updates.
- Sec. 323. From the funds appropriated in part 1, the
- 17 department shall place the statistical report from the immediately
- 18 preceding calendar year on an internet site by June 30. The
- 19 statistical report shall include, but not be limited to, the
- 20 information as provided in the 2004 statistical report.
- Sec. 324. From the funds appropriated in part 1, the
- 22 department shall report the reincarceration recidivism rates of
- 23 offenders based on available data.
- Sec. 325. (1) The department shall administer a county jail
- 25 reimbursement program from the funds appropriated in part 1 for the
- 26 purpose of reimbursing counties for housing in jails certain felons
- 27 who otherwise would have been sentenced to prison.
- 28 (2) The county jail reimbursement program shall reimburse
- 29 counties for convicted felons in the custody of the sheriff if the

conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:

- (a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.
- (b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).
- (c) The felon was sentenced to jail for a felony committed while the felon was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.
- (3) State reimbursement under this section shall be \$65.00 per diem per diverted offender for offenders with a presumptive prison guideline score, \$55.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and \$40.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.
 - (4) As used in this section:
- (a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, other sex offenses, robbery, and weapon possession as determined by

- the department based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.
 - (b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled substance offense, felony drunk driving, and other nonassaultive offenses.
 - (c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and is either housed in a county jail, is in custody but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.
 - (5) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets departmental requirements for documentation. By October 15, the department shall distribute the documentation requirements to all counties.
 - (6) Any county that receives funding under this section for the purpose of housing in jails certain felons who otherwise would have been sentenced to prison shall, as a condition of receiving the funding, report by September 30 an annual average jail capacity and annual average jail occupancy for the immediately preceding

1 fiscal year.

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- (7) Not later than February 1, the department shall report all of the following information:
- (a) The number of inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program.
- (b) The total amount paid to counties under the county jail reimbursement program.
- (c) The total number of days inmates were in the custody of the sheriff and eligible for the county jail reimbursement program.
- (d) The number of inmates sentenced to the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).
- (e) The total amount paid to counties under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).
- (f) The total number of days inmates were in the custody of the sheriff under each of the 3 categories: presumptive prison, group 1 crime, and group 2 crime in subsection (3).
 - (g) The estimated cost of housing inmates sentenced to the custody of the sheriff and eligible for the county jail reimbursement program as inmates of a state prison.
 - Sec. 326. (1) From the funds appropriated in part 1, the department shall provide monthly email reports on prisoner populations by security levels by facility, prison facility capacities, and parolee and probationer populations.
- 26 (2) The department shall provide monthly email reports that 27 include information on end-of-month prisoner populations in county 28 jails, the net operating capacity according to the most recent 29 certification report, identified by date, the number of beds in

- currently closed housing units by facility, and end-of-month data,

 gear-to-date data, and comparisons to the prior year for the

 following:
 - (a) Community residential program populations, separated by centers and electronic monitoring.
 - (b) Parole populations.
- 7 (c) Probation populations, with identification of the number8 in special alternative incarceration.
- 9 (d) Prison and camp populations, with separate identification
 10 of the number in special alternative incarceration and the number
 11 of lifers.
 - (e) Prisoners classified as past their earliest release date.
 - (f) Parole board activity, including the numbers and percentages of parole grants and parole denials.
 - (g) Prisoner exits, identifying transfers to community placement, paroles from prisons and camps, paroles from community placement, total movements to parole, prison intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner exits.
 - (h) Prison intake and returns, including probation violators, new court commitments, violators with new sentences, escaper new sentences, total prison intake, returns from court with additional sentences, community placement returns, technical parole violator returns, and total returns to prison and camp.
 - (3) If the department knows it will not meet the reporting requirements under this section, the department shall immediately issue a report stating that fact and listing the reasons for not meeting the reporting requirements.

OFFENDER SUCCESS ADMINISTRATION

 Sec. 401. (1) From the funds appropriated in part 1, the department shall provide a report by March 1 on offender success expenditures and allocations. At a minimum, the report shall include details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(2) The department may accept cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete the academic and jobs skills related programs. All funds received are appropriated and may be expended by the department.

Sec. 402. From the funds appropriated in part 1, the department shall partner with nonprofit faith-based, business and professional, civic, and community organizations for the purpose of providing offender success services. Offender success services include, but are not limited to, counseling, providing information on housing and job placement, and money management assistance.

Sec. 403. From the funds appropriated in part 1 for offender success services, the department, when reasonably possible, shall ensure that inmates have potential employer matches in the communities to which they will return prior to each inmate's initial parole hearing.

Sec. 404. (1) From the funds appropriated in part 1, the department shall design services for offender success and vocational education programs, collaborating with the department of labor and economic opportunity and local entities to the extent deemed necessary by the director. The department shall ensure the program provides relevant professional development opportunities to

- prisoners who are high quality, demand driven, locally receptive,
 and responsive to the needs of communities where the prisoners are
 expected to reside after their release from correctional
- 5 (2) By March 1, the department shall provide a report6 detailing the results of the workforce development program.
- Sec. 405. Funds awarded for probation residential services in part 1 shall provide for a per diem reimbursement of not more than \$65.00.
- Sec. 406. Pursuant to an approved comprehensive plan, allowable uses of community corrections comprehensive plans and
- 12 services funds shall include reimbursing counties for
- 13 transportation, treatment costs, and housing drunk drivers during a
- 14 period of assessment for treatment and case planning.
- 15 Reimbursements for housing during the assessment process shall be
- 16 at the rate of \$43.50 per day per offender, up to a maximum of 5
- 17 days per offender.

facilities.

- Sec. 407. (1) From the funds appropriated in part 1, the
- 19 department shall submit the following information for each county
- 20 and counties consolidated for community corrections comprehensive
- 21 plans:
- 22 (a) Approved technical assistance grants and community
- 23 corrections comprehensive plans including each program and level of
- 24 funding, the utilization level of each program, and profile
- 25 information of enrolled offenders.
- 26 (b) If federal funds are made available, the number of 27 participants funded, the number served, the number successfully
- 28 completing the program, and a summary of the program activity.
- 29 (c) Status of the community corrections information system and

the jail population information system.

- (d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.
- (e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.
- (f) Data on the use of funding made available under the drunk driver jail reduction and community treatment program.
- (2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.
- Sec. 408. (1) From the funds appropriated in part 1 for public safety initiative, the law enforcement agency receiving funding under part 1 shall submit quarterly expenditure reports including a detailed listing of expenditures made, the purpose for which the expenditures were made, the amounts of expenditures by purpose, specific services provided, and the number of individuals served. The reports must be submitted to the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, the department of corrections, and the state budget office.
- (2) If the law enforcement agency receiving funding under part 1 does not submit all quarterly reports for the prior fiscal year by September 30, the law enforcement agency shall not receive any funding appropriated in part 1 until all reports are submitted.
- (3) If requested by the senate and house of representatives appropriations subcommittees on corrections, the law enforcement

agency receiving funding under part 1 shall appear before the subcommittees to discuss the expenditure report required under subsection (1). The subcommittees will work with the law enforcement agency to determine when the meeting will occur.

Sec. 409. From the funds appropriated in part 1, the department shall establish and maintain policies and procedures that assist prisoners with obtaining a birth certificate, duplicate Social Security card, if eligible, DD Form 214 or other military documentation, state identification card, and operator's license prior to parole or discharge.

Sec. 410. From the funds appropriated in part 1 for offender success administration, the department shall collaborate with the Michigan Restaurant and Lodging Association and other restaurant industry stakeholders to provide job placement assistance to individuals on probation and parole.

Sec. 411. From the funds appropriated in part 1 for the enhanced food technology program, the department shall maintain an enhanced food technology program that provides on-the-job training in prison kitchens that will lead to prisoners earning food service training credentials recognized by the restaurant industry.

Sec. 412. (1) From the funds appropriated in part 1 for offender success programming, the department shall establish medication-assisted treatment offender success pilot programs to provide prerelease treatment and postrelease referral for opioid addicted offenders, as well as alcohol-addicted offenders who voluntarily participate in the medication-assisted treatment offender success pilot programs. The department shall collaborate with residential and nonresidential substance abuse treatment providers and with community-based clinics to provide postrelease

- 1 assessment and treatment. The programs shall employ a multifaceted
- 2 approach to treatment, including various forms of medication-
- 3 assisted treatment approved by the Food and Drug Administration for
- 4 the treatment of opioid use disorder or alcohol use disorder,
- 5 counseling, and postrelease referral to community-based providers.
- 6 The department shall consider the use of long-acting injectable
- 7 formulations, when clinically appropriate, of FDA-approved
- 8 medication-assisted treatment for alcohol and opioid use disorder
- 9 when developing an offender's release plan.
- 10 (2) The department shall submit a report by December 1 on the
- 11 number of offenders who received an injectable treatment for
- 12 alcohol use disorder and the number that received an injectable
- 13 treatment for opioid use disorder prior to release, the number of
- 14 offenders that subsequently received treatment in the community for
- 15 a duration of at least 3 months, and the number of offenders who
- 16 received injections and were subsequently returned to prison during
- 17 the prior fiscal year.
- 18 Sec. 413. From the funds appropriated in part 1, the
- 19 department shall ensure that any inmate with a diagnosed mental
- 20 illness is referred to a local mental health care provider that is
- 21 able and willing to treat the inmate upon parole or discharge. The
- 22 department shall ensure that the provider is informed of the
- 23 inmate's current treatment plan including any medications that are
- 24 currently prescribed to the inmate.
- 25 Sec. 414. (1) Funds appropriated in part 1 for Goodwill Flip
- 26 the Script shall be distributed to a Michigan-chartered 501(c)(3)
- 27 nonprofit corporation operating in a county with greater than
- 28 1,500,000 people for administration and expansion of a program that
- 29 serves a population of individuals aged 16 to 39. The program shall

target those who are entering the criminal justice system for the
first or second time and shall assist those individuals through the
following program types:

- (a) Alternative sentencing programs in partnership with a local district or circuit court.
- (b) Educational recovery for special adult populations with high rates of illiteracy.
 - (c) Career development and continuing education for women.
- (2) The program selected shall report by March 30 on program performance measurements, the number of individuals diverted from incarceration, the number of individuals served, and outcomes of participants who complete the program.
- Sec. 415. From the funds appropriated in part 1, the department shall report by March 1 on academic and vocational programs, including, but not limited to, all of the following:
- (a) The number of instructors and the number of instructorvacancies, by program and facility.
 - (b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who do not complete each program and are not subsequently reenrolled, and the reason for not completing the program, the number of prisoners transferred to another facility while enrolled in a program and not subsequently reenrolled, the number of prisoners enrolled who are repeating the program, and the number of prisoners on waiting lists for each program, all itemized by facility.
- (c) The steps the department has undertaken to improve
 programs, track records, accommodate transfers and prisoners with
 health care needs, and reduce waiting lists.

- (d) The number of prisoners paroled without a high school diploma and the number of prisoners paroled without a high school equivalency.
- (e) An explanation of the value and purpose of each program, for example, to improve employability, reduce recidivism, reduce prisoner idleness, or some combination of these and other factors.
- (f) An identification of program outcomes for each academic and vocational program.
- (g) The number of prisoners not paroled at their earliest release date due to lack of a high school equivalency and the reason those prisoners have not obtained a high school equivalency.
- Sec. 416. From the funds appropriated in part 1, priority may be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, including faith-based initiatives.
- Sec. 417. (1) Funds appropriated in part 1 for criminal justice reinvestment shall be used only to fund data collection and evidence-based programs designed to reduce recidivism among probationers, parolees, and prisoners.
 - (2) Of the funds appropriated in part 1 for criminal justice reinvestment, at least \$600,000.00 shall be allocated to an organization that has received a United States Department of Labor training to work 2-adult reentry grant to provide county jail inmates with programming and services to prepare them to get and keep jobs. Examples of eligible programs and services include, but are not limited to: adult education, tutoring, manufacturing skills training, participation in a simulated work environment, mentoring, cognitive therapy groups, life skills classes, substance abuse recovery groups, fatherhood programs, classes in understanding the

- 1 legal system, family literacy, health and wellness, finance
- 2 management, employer presentations, and classes on job retention.
- 3 Programming and support services should begin before release and
- 4 continue after release from the county jail. To be eliqible for
- 5 funding, an organization must show at least 2 years' worth of data
- 6 that demonstrate program success.
- 7 (3) The department shall report on programs described under 8 this section by March 30. The report shall include the 9 reincarceration recidivism rate of program participants, the 10 employment rate of participants who complete the program, and the
- 11 cost of the program per participant.

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FIELD OPERATIONS ADMINISTRATION

- Sec. 501. From the funds appropriated in part 1, the department shall prepare individual reports by March 1 for the residential reentry program, the electronic monitoring program, and the special alternative to incarceration program. Each program's report shall include information on all of the following:
- (a) Monthly new participants by type of offender. Residential reentry program participants shall be categorized by reason for placement. For technical rule violators, the report shall sort offenders by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.
- (b) Monthly participant unsuccessful terminations, includingcause.
 - (c) Number of successful terminations.
- 28 (d) End month population by facility/program.
- 29 (e) Average length of placement.

1 (f) Return to prison statistics.

- 2 (g) Description of each program location or locations,3 capacity, and staffing.
 - (h) Sentencing guideline scores and actual sentence statistics for participants, if applicable.
 - (i) Comparison with prior year statistics.
- 7 (j) Analysis of the impact on prison admissions and jail8 utilization and the cost effectiveness of the program.

Sec. 502. (1) From the funds appropriated in part 1, the department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders.

- (2) By April 1, the department shall provide a report on the number of all parolees returned to prison and probationers sentenced to prison for either a technical violation or new sentence during the preceding fiscal year. The report shall include the following information for probationers, for parolees after their first parole, and for parolees who have been paroled more than once:
- (a) The numbers of parole and probation violators returned to
 or sent to prison for a new crime with a comparison of original
 versus new offenses by major offense type: assaultive,

nonassaultive, drug, and sex.

- (b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance abuse violations. For parole technical rule violators, the report shall list violations by type, by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.
- (c) The educational history of those offenders, including how many had a high school equivalency or high school diploma prior to incarceration in prison, how many received a high school equivalency while in prison, and how many received a vocational certificate while in prison.
- (d) The number of offenders who participated in the reentry program versus the number of those who did not.
- (e) The unduplicated number of offenders who participated in substance abuse treatment programs, mental health treatment programs, or both, while in prison, itemized by diagnosis.
- Sec. 503. From the funds appropriated in part 1, the department shall submit a report detailing the number of prisoners who have received life imprisonment sentences with the possibility of parole and who are currently eligible for parole by April 30.
- Sec. 504. From the funds appropriated in part 1 for the residential alternative to prison program, the department shall provide vocational, educational, and cognitive programming in a secure environment to enhance existing alternative sentencing options, increase employment readiness and successful placement rates, and reduce new criminal behavior for the west Michigan probation violator population. The department shall measure and set

the following metric goals:

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- 2 (a) 85% of participants successfully complete the program.
- 3 (b) Of the participants that complete the program, 75% will
 4 earn a nationally recognized credential for career and vocational
 5 programs.
 - (c) Of the participants that complete the program, 100% will earn a certificate of completion for cognitive programming.
 - (d) The prison commitment rate for probation violators will be reduced by 5% within the impacted geographical area after the first year of program operation.

Sec. 505. From the funds appropriated in part 1, the department shall issue quarterly reports for the previous 4 quarters detailing outcomes of prisoners who have been reviewed for parole. The report shall include all of the following:

- (a) How many prisoners in each quarter were reviewed.
- (b) How many prisoners were granted parole.
 - (c) How many prisoners were denied parole.
- (d) How many parole decisions were deferred.
- (e) The distribution of the total number of prisoners reviewed during that quarter grouped by whether the prisoner had been interviewed for the first, second, third, fourth, fifth, sixth, or more than sixth time.
- (f) The number of paroles granted, denied, or deferred for each of the parole guideline scores of low, average, and high.
 - (g) The reason for denying or deferring parole.

27 HEALTH CARE

28 Sec. 601. By April 1, the department shall provide reports on the following:

- (a) Physical and mental health care, pharmaceutical services, and durable medical equipment for prisoners. Reports must detail current and prior fiscal year expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts. Reports must include a breakdown of all payments to the integrated care provider and to other providers itemized by physical health care, mental health care, pharmaceutical services, and durable medical equipment expenditures.
 - (b) Pharmaceutical prescribing practices, including a detailed accounting of expenditures on antipsychotic medications, and any changes that have been made to the prescription drug formularies.
 - (c) A status report on efforts to develop measurable data and outcomes for physical and mental health care within the prisoner population.
 - Sec. 602. (1) From the funds appropriated in part 1, the department shall assure that all prisoners, upon any health care treatment funded from appropriations in part 1, are given the opportunity to sign a release of information form designating a family member or other individual to whom the department shall release records information regarding a prisoner. A release of information form signed by a prisoner shall remain in effect for 1 year, and the prisoner may elect to withdraw or amend the release form at any time.
 - (2) The department shall assure that any such signed release forms follow a prisoner upon transfer to another department facility or to the supervision of a parole officer.
- (3) The form shall be placed online, on a public websitemanaged by the department.

Sec. 603. From the funds appropriated in part 1, the department shall provide a report by April 1 on prisoner health care utilization that includes the number of inpatient hospital days, outpatient visits, emergency room visits, and prisoners receiving off-site inpatient medical care in the fiscal year, by facility.

Sec. 604. (1) Funds appropriated in part 1 for Hepatitis C treatment shall be used only to purchase specialty medication for Hepatitis C treatment in the prison population. In addition to the above appropriation, any rebates received from the medications used shall be used only to purchase specialty medication for Hepatitis C treatment. By February 15, the department shall issue a report for the prior fiscal year showing the total amount spent on specialty medication for the treatment of Hepatitis C, the number of prisoners who were treated, the amount of any rebates that were received from the purchase of specialty medication, and what outstanding rebates are expected to be received.

(2) The report must include the Hepatitis C status of all incoming prisoners and the number of prisoners who are reinfected while incarcerated and require retreatment for Hepatitis C. The report must also include the number of those treated and released and then retreated upon reincarceration.

Sec. 605. (1) From the funds appropriated in part 1, the department shall provide the department of health and human services with a monthly list of prisoners newly committed to the department of corrections. The department and the department of health and human services shall enter into an interagency agreement under which the department of health and human services provides the department of corrections with monthly lists of newly committed

- prisoners who are eligible for Medicaid benefits in order to
 maintain the process by which Medicaid benefits are suspended
 rather than terminated. The department shall assist prisoners who
 may be eligible for Medicaid benefits after release from prison
 with the Medicaid enrollment process prior to release from prison.
 - (2) The department shall provide quarterly updates on the utilization of Medicaid benefits for prisoners.
 - Sec. 606. By March 1, the department shall report on the number of prisoners who received medication assisted therapies, the length of time on therapies, and the number of prisoners who have discontinued treatment while incarcerated.
- Sec. 607. (1) From the funds appropriated in part 1 for mental health and substance use disorder treatment, \$15,600,000.00 must be allocated for establishing 4 medication assisted treatment clinics.
- 15 The department must select sites for clinics at correctional
- 16 facilities that would allow the department to treat the highest
- 17 number of prisoners with opioid use disorder as effectively and
- 18 efficiently as possible. Clinics must operate at least 5 days a
- 19 week and must be capable of treating up to 400 prisoners, at each
- 20 clinic, per year. Funding must be used by the department to support
- 21 costs of staff, including nurses, qualified mental health
- 22 professionals, recovery coaches, and corrections officers.
- 23 Prisoners must be treated while incarcerated and must be provided
- 24 with 1 injection of medication immediately before being released
- 25 from prison into the community.
- (2) The department must submit quarterly reports on the statusof establishment and operation of medication assisted treatment
- 28 clinics. Reports shall include, but not be limited to, all of the
- 29 following:

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- 1 (a) Site locations selected.
- 2 (b) Staffing levels.
- 3 (c) Expenditures on staffing and supplies, including oral and4 injectable medications.
- 5 (d) Number of prisoners treated.
- 6 (e) Number of prisoners requiring treatment but not yet7 receiving treatment.

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CORRECTIONAL FACILITIES AND ADMINISTRATION

- Sec. 701. (1) From the funds appropriated in part 1, the department shall report on the department's plans to eliminate programming for prisoners. The report shall be provided at least 30 days prior to program elimination.
- 14 (2) As used in this section, "programming for prisoners" means
 15 a department core program or career and technical education program
 16 funded in part 1.
- 17 Sec. 702. From the funds appropriated in part 1 for prison 18 food service, the department shall report by January 15 on the 19 following:
- 20 (a) Average per-meal cost for prisoner food service. Per-meal cost shall include all costs directly related to the provision of food for the prisoner population, and shall include, but not be limited to, actual food costs, total compensation for all food service workers, including benefits and legacy costs, and inspection and compliance costs for food service.
- (b) Food service-related contracts, including goods orservices to be provided and the vendor.
- 28 (c) Major sanitation violations.
- Sec. 703. From the funds appropriated in part 1, the

- 1 department shall calculate the cost per prisoner per day for each
- 2 security custody level. This calculation shall include all actual
- 3 direct and indirect costs for the previous fiscal year. To
- 4 calculate the cost per prisoner per day, the department shall
- 5 divide the prisoner-related costs by the total number of prisoner
- 6 days for each custody level and correctional facility. For
- 7 multilevel facilities, costs that cannot be accurately allocated to
- 8 each custody level can be included in the calculation on a per-
- 9 prisoner basis for each facility. A report summarizing these
- 10 calculations shall be submitted not later than January 15.
- 11 Prisoner-related costs included in the cost per prisoner per day
- 12 calculation shall include all expenditures for the following, from
- 13 all fund sources:
- 14 (a) New custody staff training.
- (b) Prison industries operations.
- 16 (c) Education/skilled trades/career readiness programs.
- 17 (d) Enhanced food technology program.
- (e) Offender success programming.
- 19 (f) Central records.
- 20 (g) Correctional facilities administration.
- 21 (h) Housing inmates in federal institutions.
- (i) Inmate legal services.
- 23 (j) Leased beds and alternatives to leased beds.
- 24 (k) Prison food service.
- (l) Prison store operations.
- 26 (m) Transportation.
- (n) Health care.
- 28 (o) Correctional facilities.
- 29 (p) Northern and southern region administration and support.

Sec. 704. Any local unit of government or private nonprofit organization that contracts with the department for public works services shall be responsible for financing the entire cost of such an agreement.

Sec. 705. The department shall allow the Michigan Braille transcribing fund program to operate at designated locations. The department shall continue to encourage the Michigan Braille transcribing fund program to produce high-quality materials for use by the visually impaired.

10 Sec. 706. (1) From the funds appropriated in part 1, the 11 department shall report as follows:

- (a) Within 72 hours of occurrence, any critical incident occurring at a correctional facility.
- (b) By March 1, the number of critical incidents occurring each month at each facility during the immediately preceding calendar year, categorized by type and severity of each incident.
- (2) As used in this section, "critical incident" includes a prisoner assault on staff that results in a serious physical injury to staff, an escape or attempted escape, a prisoner disturbance that causes facility operation concerns, and an unexpected death of a prisoner.
- Sec. 707. From the funds appropriated in part 1, the department shall report by March 1 on the ratio of corrections officers to prisoners for each correctional institution, the ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to prisoners for each correctional facility.
- Sec. 708. (1) From the funds appropriated in part 1, the department shall focus on providing required programming to

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- prisoners who are past their earliest release date because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use disorder programming, thinking for a change programming, and any other programming that is required as a condition of parole.
 - (2) It is the intent of the legislature that any prisoner required to complete a violence prevention program, sexual abuse prevention program, or other program as a condition of parole shall be placed on a waiting list for the appropriate programming upon entrance to prison and transferred to a facility where that program is available in order to accomplish timely completion of that program prior to the expiration of his or her minimum sentence and eligibility for parole. To the extent feasible, the department shall consistently provide prisoner programming with the goal of having prisoners complete recommended cognitive programming as early as possible during the prisoner's sentence to impact the prisoner's behavior while incarcerated. Nothing in this section should be deemed to make parole denial appealable in court.
 - (3) The department shall submit a quarterly report detailing enrollment in sex abuse prevention programming, violent prevention programming, and thinking for a change programming. At a minimum, the report shall include the following:
 - (a) A full accounting, from the date of entrance to prison, of the number of individuals who are required to complete the programming, but have not yet done so.
 - (b) The number of individuals who have reached their earliest release date, but who have not completed required programming.
 - (c) A plan of action for addressing any waiting lists or

backlogs for programming that may exist.

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28 29 Sec. 709. If a pregnant prisoner in a facility funded from appropriations in part 1 consents to a visitor being present, the department shall allow that 1 person to be present during the prisoner's labor and delivery, in addition to a doula being present if the pregnant prisoner wants to work with a doula. The person allowed to accompany the prisoner must be an immediate family member, legal guardian, spouse, or domestic partner. The department is authorized to deny access to a visitor if the department has a safety concern with that visitor's access. The department is authorized to conduct a criminal background check on a visitor.

Sec. 710. From the funds appropriated in part 1, the

department shall evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness or serious developmental disorders shall not be removed from the general population as a punitive response to behavior caused by their serious mental illness or serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners with serious mental illness or serious developmental disorders may be placed in secure residential housing programs that will facilitate access to institutional programming and ongoing mental health services funded from appropriations in part 1. A prisoner with serious mental illness or serious developmental disorder who is confined in these specialized housing programs shall be evaluated or monitored by a medical professional at a frequency of not less than every 12 hours.

Sec. 711. From the funds appropriated in part 1, the

- department shall report by March 1 on the annual number of 1 prisoners during the prior fiscal year in administrative 2 segregation and, of those, the number who at any time during the 3 current or prior prison term were diagnosed with serious mental 4 5 illness or have a developmental disorder and the number of days 6 each of the prisoners with serious mental illness or a 7 developmental disorder have been confined to administrative 8 segregation.
- Sec. 712. From the funds appropriated in part 1, the 10 department shall do all of the following:
 - (a) Ensure that any inmate care and control staff in contact with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of age. By April 1, the department shall report on the training curriculum used and the number and types of staff receiving annual training under that curriculum.
 - (b) Provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder and need to be housed separately from the general population. Prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or a serious developmental disorder shall not be removed from an existing placement as a punitive response to behavior caused by their serious mental illness, serious emotional disturbance, or a serious developmental disorder. Due to persistent high violence risk or severe disruptive behavior that is unresponsive to treatment, prisoners less than 18 years of age with serious emotional disturbance, serious mental illness, or serious developmental disorders may be placed in secure residential housing

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- 1 programs that will facilitate access to institutional programming
- 2 and ongoing mental health services. A prisoner less than 18 years
- 3 of age with serious mental illness, serious emotional disturbance,
- 4 or a serious developmental disorder who is confined in these
- 5 specialized housing programs shall be evaluated or monitored by a
- 6 medical professional at a frequency of not less than every 12
- 7 hours.
- 8 (c) Implement a specialized offender success program that
- 9 recognizes the needs of prisoners less than 18 years old for
- supervised offender success.
- 11 Sec. 713. From the funds appropriated in part 1, the
- 12 department shall submit a monthly report on the number of youth in
- 13 prison. The report shall include, but not be limited to, the
- 14 following information:
- 15 (a) The total number of inmates under age 18 who are not on
- 16 Holmes youthful trainee act status.
- 17 (b) The total number of inmates under age 18 who are on Holmes
- 18 youthful trainee act status.
- 19 (c) The total number of inmates aged 18 to 23 who are on
- 20 Holmes youthful trainee act status.
- 21 Sec. 714. From the funds appropriated in part 1, the
- 22 department must submit a report on the number of prisoners that
- 23 lost visiting privileges. The report required under this section
- 24 must be submitted by November 15 and include data for the prior
- 25 fiscal year. The report must include all of the following
- 26 information:
- 27 (a) The reason or reasons each prisoner lost visiting
- 28 privileges.
- 29 (b) The number of prisoners that applied to have visiting

privileges restored.

- (c) The number of prisoners that had visiting privileges restored.
- 4 (d) The number of prisoners that had visiting restrictions5 extended.
 - Sec. 715. (1) Any lease, rental, contract, or other legal agreement that includes a provision allowing a private person or entity to use state-owned facilities or other property to conduct a for-profit business enterprise shall require the lessee to pay fair market value for the use of the state-owned property.
 - (2) The lease, rental, contract, or other legal agreement shall also require the party using the property to make a payment in lieu of taxes to the local jurisdictions that would otherwise receive property tax revenue, as if the property were not owned by the state.
 - Sec. 716. The department shall ensure that any contract, funded from appropriations in part 1, with a public or private party to operate a facility to house state prisoners includes a provision to allow access by both the office of the legislative auditor general and the office of the legislative corrections ombudsman to the facility and to appropriate records and documents related to the operation of the facility. These access rights for both offices shall be the same for the contracted facility as for a general state-operated correctional facility.
 - Sec. 717. Funds appropriated in part 1 for intelligence unit must be used by the department to establish an intelligence unit to conduct investigatory and intelligence operations for the department. Intelligence operations must include, but not be limited to, intelligence operations for prisoner phone services.

1 The department must renegotiate the current phone contract to
2 remove the cost of intelligence operations from the contract. The
3 savings that result from transferring responsibility for
4 intelligence operations from the contractor to the department must
5 be passed on to prisoners and prisoners' families as the department

negotiates lower phone call rates in all future contracts.

- Sec. 718. (1) From the funds appropriated in part 1, the department must submit a preliminary report on the department's plans to close, consolidate, or relocate any correctional facility in the state. The preliminary report must be provided at least 30 days prior to the effective date of the closure, consolidation, or relocation. The preliminary report must include the projected savings to the state from closure, consolidation, or relocation of the facility and must include the impact on staff positions.
- (2) Following a prison closure, consolidation, or relocation, the department must submit a report on the actual savings achieved by the department and the impact on staff positions. Savings amounts and impact on staff positions must be itemized by facility. The report must be submitted 6 months following the prison closure, consolidation, or relocation.
- (3) If the department is planning to close a correctional facility, the department must complete an analysis of the potential economic impact of a prison closure on the local community where the facility is located. The analysis must be submitted within 30 days of the department's decision to close the facility.
- Sec. 719. The department shall consult with the legislature and other appropriate state agencies to develop a framework to provide investment in communities that have formerly operational state correctional facilities that have been closed. This framework

shall include plans to ensure that vacant state correctional facilities do not become a nuisance or danger to the community.

Sec. 720. From the funds appropriated in part 1, the department shall make an information packet for the families of incoming prisoners available on the department's website. The information packet shall be reviewed by February 1 and updated as necessary. The packet shall provide information on topics including, but not limited to: how to put money into prisoner accounts, how to make telephone calls or create Jpay email accounts, how to visit in person, proper procedures for filing complaints or grievances, the rights of prisoners to physical and mental health care, how to utilize the offender tracking information system (OTIS), truth-in-sentencing and how it applies to minimum sentences, the parole process, and guidance on the importance of the role of families in the reentry process. The department may partner with external advocacy groups and actual families of prisoners in the packet-writing process to ensure that the information is useful and complete.

Sec. 721. The department may accept in-kind services and equipment donations to facilitate the addition of a cable network that provides programming that will address the religious needs of incarcerated individuals. This network may be a cable television network that presently reaches the majority of households in the United States. A bilingual channel affiliated with this network may also be added to department programming to assist the religious needs of Spanish-speaking inmates. The addition of these channels shall be at no additional cost to this state.

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ONE-TIME APPROPRIATIONS

- Sec. 801. (1) Funds appropriated in part 1 for Chance for Life shall be used to contract with an organization that provides prison-based rehabilitation programming, including educational, life skills, and behavioral modification programs. The organization shall enter into a performance-based contract with the department that allows for payment based on the number of prisoners and parolees served according to the agreed upon program rules, as well as program outcomes.
 - (2) The objective of programming shall be to offer a progressive transformational program to individuals while they are in prison in an effort to prepare them for a successful transition back into the community. The department shall select an organization that meets all of the following to provide the programming under this section:
 - (a) Has the purpose to increase community safety by reducing recidivism through providing evidence-based mentoring, employment soft skills training, job placement assistance, critical thinking skills, mediation, and conflict resolution training.
 - (b) Has experience offering programs to male and female prison populations in correctional facilities in this state.
 - (c) Has experience with and offers programming that includes the family in the reentry process using the family group decision—making for reintegration model, which focuses on 7 factors as a basis for successful family reintegration.
 - (d) Has experience with and offers programming that utilizes techniques to address post-prison adjustment disorders.
 - (3) The unexpended funds appropriated in part 1 for Chance for Life are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the

- 1 fiscal year and shall be available for expenditure until the
- 2 project has been completed. The following is in compliance with
- 3 section 451a(1) of the management and budget act, 1984 PA 431, MCL
- **4** 18.1451a:
- 5 (a) The purpose of the project is to contract with an
- 6 organization that provides prison-based rehabilitation programming,
- 7 including educational, life skills, and behavioral modification
- 8 programs.
- 9 (b) The project will be accomplished by utilizing state
- 10 employees or contracts.
- 11 (c) The estimated cost of the project is \$100.00.
- 12 (d) The tentative completion date for the project is September
- **13** 30, 2027.
- 14 Sec. 802. (1) Funds appropriated in part 1 for Come Out Stay
- 15 Out must be granted by the department to Come Out Stay Out to
- 16 provide education, employment, and housing services to offenders
- 17 upon release from prison. The goal of providing these services is
- 18 to rebuild and rehabilitate men and women who have been
- incarcerated and returned to society.
- 20 (2) The program must report by March 30 on expenditure of
- 21 funds, program performance measurements, number of participants
- 22 served, and outcomes of participants that complete the program.
- 23 Sec. 803. (1) Funds appropriated in part 1 for corrections
- 24 officer signing and retention bonuses must be used by the
- 25 department to continue signing and retention bonuses for
- 26 corrections officers. Funding must be used to grant up to \$1,500.00
- 27 signing bonuses for new corrections officers and up to \$3,000.00
- 28 retention bonuses for current corrections officers. The department
- 29 must pay a minimum of 50% of the signing and retention bonus in the

first month of employment. The remaining percentage must be paid if the corrections officer continues employment with the department for at least 12 months.

- (2) Expenditure of funds for corrections officer signing and retention bonuses must be agreed to by the office of state employer and the Michigan corrections organization, and approved by the civil service commission.
- Sec. 804. (1) Funds appropriated in part 1 for universities college in prison program must be used by the department in collaboration with state universities to provide prisoners the opportunity to participate in comprehensive bachelor's degree programs providing participants with undergraduate credits. Funding must be used to provide financial aid support, advising, curricular and program oversight, mentoring and tutoring technology, learning resources and supplies, program coordinators, and student success coaches.
- (2) Universities receiving funding under this section must report by March 30 on expenditure of funds, program performance

- 1 measurements, number of participants served, and outcomes of
- 2 participants that complete the program.