

**SUBSTITUTE FOR
HOUSE BILL NO. 4292**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2024; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2023-2024

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of



1 state, the department of treasury, the department of technology,
 2 management, and budget, the department of civil rights, and certain
 3 state purposes related thereto for the fiscal year ending September
 4 30, 2024, from the following funds:

5 **TOTAL GENERAL GOVERNMENT**

6 **APPROPRIATION SUMMARY**

7	Full-time equated unclassified positions	44.0
8	Full-time equated classified positions	7,523.6
9	GROSS APPROPRIATION	\$ 5,034,507,300
10	Total interdepartmental grants and	
11	intradepartmental transfers	1,156,643,700
12	ADJUSTED GROSS APPROPRIATION	\$ 3,877,863,600
13	Federal revenues:	
14	Total federal revenues	44,035,500
15	Special revenue funds:	
16	Total local revenues	15,522,800
17	Total private revenues	749,800
18	Total other state restricted revenues	2,633,406,600
19	State general fund/general purpose	\$ 1,184,148,900

20 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

21 **(1) APPROPRIATION SUMMARY**

22	Full-time equated unclassified positions	6.0
23	Full-time equated classified positions	575.9
24	GROSS APPROPRIATION	\$ 121,398,400
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and	
27	intradepartmental transfers	36,235,500
28	ADJUSTED GROSS APPROPRIATION	\$ 85,162,900



1	Federal revenues:		
2	Total federal revenues		10,063,800
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		20,773,100
7	State general fund/general purpose	\$	54,326,000
8	(2) ATTORNEY GENERAL OPERATIONS		
9	Full-time equated unclassified positions	6.0	
10	Full-time equated classified positions	575.9	
11	Attorney general	\$	112,500
12	Unclassified salaries--FTEs	5.0	918,300
13	Child support enforcement--FTEs	25.0	3,733,400
14	Operations--FTEs	530.9	102,437,500
15	Prosecuting attorneys coordinating council--		
16	FTEs	14.0	2,702,400
17	Public safety initiative--FTE	1.0	888,300
18	Sexual assault law enforcement--FTEs	5.0	1,463,600
19	GROSS APPROPRIATION	\$	112,256,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG from MDOC		712,600
23	IDG from MDE		801,900
24	IDG from EGLE		2,375,200
25	IDG from MDHHS, health policy		318,700
26	IDG from MDHHS, human services		6,642,100
27	IDG from MDHHS, medical services administration		746,000
28	IDG from MDHHS, WIC		357,000



1	IDG from MDIFS, financial and insurance	
2	services	1,240,800
3	IDG from LEO, Michigan occupational safety and	
4	health administration	202,200
5	IDG from LEO, workforce development	96,400
6	IDG from MDLARA, bureau of marijuana regulatory	
7	agency	1,681,400
8	IDG from MDLARA, fireworks safety fund	87,800
9	IDG from MDLARA, health professions	3,286,300
10	IDG from MDLARA, licensing and regulation fees	769,900
11	IDG from MDLARA, remonumentation fees	115,300
12	IDG from MDLARA, securities fees	759,200
13	IDG from MDLARA, unlicensed builders	1,151,400
14	IDG from MDMVA	177,500
15	IDG from MDOS, children's protection registry	45,000
16	IDG from MDOT, comprehensive transportation	
17	fund	109,500
18	IDG from MDOT, state aeronautics fund	191,200
19	IDG from MDOT, state trunkline fund	2,170,600
20	IDG from MDSP	281,400
21	IDG from MDTMB	1,302,500
22	IDG from MDTMB, civil service commission	331,400
23	IDG from MDTMB, risk management revolving fund	1,368,500
24	IDG from Michigan state housing development	
25	authority	1,250,200
26	IDG from Michigan strategic fund	196,100
27	IDG from treasury	7,467,400
28	Federal revenues:	



1	DAG, state administrative match grant/food	
2	stamps	137,000
3	Federal funds	3,368,800
4	HHS, medical assistance, medigrant	405,800
5	HHS-OS, state Medicaid fraud control units	6,031,000
6	National criminal history improvement program	121,200
7	Special revenue funds:	
8	Antitrust enforcement collections	826,200
9	Attorney general's operations fund	1,118,200
10	Auto repair facilities fees	357,400
11	Franchise fees	414,800
12	Game and fish protection fund	669,800
13	Human trafficking commission fund	170,000
14	Lawsuit settlement proceeds fund	2,661,300
15	Liquor purchase revolving fund	1,595,100
16	Michigan employment security act -	
17	administrative fund	2,420,900
18	Michigan merit award trust fund	528,700
19	Michigan state waterways fund	148,400
20	Mobile home code fund	266,400
21	Prisoner reimbursement	562,400
22	Prosecuting attorneys training fees	455,100
23	Public utility assessments	2,144,200
24	Reinstatement fees	278,400
25	Retirement funds	1,131,400
26	Second injury fund	646,400
27	Self-insurers security fund	397,500
28	Silicosis and dust disease fund	114,100



1	State building authority revenue		130,700
2	State casino gaming fund		1,922,500
3	State lottery fund		377,400
4	Utility consumer representation fund		1,041,100
5	Worker's compensation administrative revolving		
6	fund		394,700
7	State general fund/general purpose	\$	45,183,600
8	(3) INFORMATION TECHNOLOGY		
9	Information technology services and projects	\$	1,642,400
10	GROSS APPROPRIATION	\$	1,642,400
11	Appropriated from:		
12	State general fund/general purpose	\$	1,642,400
13	(4) ONE-TIME APPROPRIATIONS		
14	Job court	\$	6,100,000
15	Sexual assault cases and victim advocacy		1,400,000
16	GROSS APPROPRIATION	\$	7,500,000
17	Appropriated from:		
18	State general fund/general purpose	\$	7,500,000
19	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
20	(1) APPROPRIATION SUMMARY		
21	Full-time equated unclassified positions	6.0	
22	Full-time equated classified positions	126.0	
23	GROSS APPROPRIATION	\$	37,146,500
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and		
26	intradepartmental transfers		0
27	ADJUSTED GROSS APPROPRIATION	\$	37,146,500
28	Federal revenues:		



1	Total federal revenues		2,890,900
2	Special revenue funds:		
3	Total local revenues		0
4	Total private revenues		18,700
5	Total other state restricted revenues		58,500
6	State general fund/general purpose	\$	34,178,400
7	(2) CIVIL RIGHTS OPERATIONS		
8	Full-time equated unclassified positions	6.0	
9	Full-time equated classified positions	126.0	
10	Unclassified salaries--FTEs	6.0	\$ 804,300
11	Complaint investigation and enforcement--FTEs	82.0	11,618,500
12	Division on deaf, deafblind, and hard of		
13	hearing--FTEs	3.0	339,400
14	Executive office--FTEs	24.0	3,112,500
15	Museums support		1,500,000
16	Public affairs--FTEs	17.0	2,881,400
17	GROSS APPROPRIATION	\$	20,256,100
18	Appropriated from:		
19	Federal revenues:		
20	EEOC, state and local antidiscrimination agency		
21	contracts		1,253,700
22	HUD, grant		1,622,200
23	Special revenue funds:		
24	Private revenues		18,700
25	State restricted indirect funds		58,500
26	State general fund/general purpose	\$	17,303,000
27	(3) INFORMATION TECHNOLOGY		
28	Information technology services and projects	\$	767,400



1	GROSS APPROPRIATION	\$	767,400
2	Appropriated from:		
3	Federal revenues:		
4	EEOC, state and local antidiscrimination agency		
5	contracts		15,000
6	State general fund/general purpose	\$	752,400
7	(4) ONE-TIME APPROPRIATIONS		
8	Complaint investigation and enforcement	\$	11,373,000
9	Disabled digital access rights		2,750,000
10	ELCRA expansion		2,000,000
11	GROSS APPROPRIATION	\$	16,123,000
12	Appropriated from:		
13	State general fund/general purpose	\$	16,123,000
14	Sec. 104. EXECUTIVE OFFICE		
15	(1) APPROPRIATION SUMMARY		
16	Full-time equated unclassified positions	10.0	
17	Full-time equated classified positions	86.2	
18	GROSS APPROPRIATION	\$	8,699,000
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and		
21	intradepartmental transfers		0
22	ADJUSTED GROSS APPROPRIATION	\$	8,699,000
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0
27	Total private revenues		0
28	Total other state restricted revenues		0



1	State general fund/general purpose		\$	8,699,000
2	(2) EXECUTIVE OFFICE OPERATIONS			
3	Full-time equated unclassified positions	10.0		
4	Full-time equated classified positions	86.2		
5	Unclassified salaries--FTEs	8.0	\$	1,507,700
6	Governor			159,300
7	Lieutenant governor			111,600
8	Executive office--FTEs	86.2		6,920,400
9	GROSS APPROPRIATION		\$	8,699,000
10	Appropriated from:			
11	State general fund/general purpose		\$	8,699,000
12	Sec. 105. LEGISLATURE			
13	(1) APPROPRIATION SUMMARY			
14	GROSS APPROPRIATION		\$	218,112,800
15	Interdepartmental grant revenues:			
16	Total interdepartmental grants and			
17	intradepartmental transfers			6,921,900
18	ADJUSTED GROSS APPROPRIATION		\$	211,190,900
19	Federal revenues:			
20	Total federal revenues			0
21	Special revenue funds:			
22	Total local revenues			0
23	Total private revenues			445,400
24	Total other state restricted revenues			7,585,900
25	State general fund/general purpose		\$	203,159,600
26	(2) LEGISLATURE			
27	Senate		\$	47,884,100
28	Senate automated data processing			3,042,100



1	Senate fiscal agency	4,510,800
2	House of representatives	70,439,300
3	House automated data processing	3,042,100
4	House fiscal agency	4,510,800
5	GROSS APPROPRIATION	\$ 133,429,200
6	Appropriated from:	
7	State general fund/general purpose	\$ 133,429,200
8	(3) LEGISLATIVE COUNCIL	
9	Legislative corrections ombudsman	\$ 1,510,300
10	Legislative council	15,688,100
11	Legislative service bureau automated data	
12	processing	3,535,300
13	Michigan veterans' facility ombudsman	351,000
14	National association dues	670,200
15	Worker's compensation	168,700
16	Sentencing commission	1,000,000
17	GROSS APPROPRIATION	\$ 22,923,600
18	Appropriated from:	
19	State general fund/general purpose	\$ 22,923,600
20	(4) LEGISLATIVE RETIREMENT SYSTEM	
21	General nonretirement expenses	\$ 5,981,000
22	GROSS APPROPRIATION	\$ 5,981,000
23	Appropriated from:	
24	Special revenue funds:	
25	Court fees	1,391,800
26	State general fund/general purpose	\$ 4,589,200
27	(5) PROPERTY MANAGEMENT	
28	Binsfeld Office Building and other properties	\$ 9,395,200



1	Cora Anderson Building	6,500,000
2	GROSS APPROPRIATION	\$ 15,895,200
3	Appropriated from:	
4	State general fund/general purpose	\$ 15,895,200
5	(6) STATE CAPITOL HISTORIC SITE	
6	Bond/lease obligations	\$ 100
7	General operations	6,261,000
8	Restoration, renewal, and maintenance	3,772,500
9	GROSS APPROPRIATION	\$ 10,033,600
10	Appropriated from:	
11	Special revenue funds:	
12	Private - gifts and bequests	445,400
13	Capitol historic site fund	3,772,500
14	State general fund/general purpose	\$ 5,815,700
15	(7) OFFICE OF THE AUDITOR GENERAL	
16	Unclassified positions	\$ 412,900
17	Field operations	29,337,300
18	GROSS APPROPRIATION	\$ 29,750,200
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG, commercial mobile radio system emergency	
22	telephone fund	42,500
23	IDG, contract audit administration fees	72,800
24	IDG, deferred compensation funds	104,600
25	IDG, emp ben div postemployment life insurance	
26	benefit	21,800
27	IDG from LEO, self-insurers security fund	92,300
28	IDG from DHHS, human services	35,400



1	IDG from MDLARA, liquor purchase revolving fund	110,900
2	IDG from MDMVA, Michigan veterans' facility	
3	authority	56,600
4	IDG from MDOT, comprehensive transportation	
5	fund	44,900
6	IDG from MDOT, Michigan transportation fund	364,200
7	IDG from MDOT, state aeronautics fund	35,200
8	IDG from MDOT, state trunkline fund	846,000
9	IDG, legislative retirement system	31,900
10	IDG, Michigan economic development corporation	130,500
11	IDG, Michigan education trust fund	67,000
12	IDG, Michigan finance authority	321,900
13	IDG, Michigan justice training commission fund	47,200
14	IDG, Michigan strategic fund	212,100
15	IDG, office of retirement services	964,600
16	IDG, other restricted funding sources	25,000
17	IDG, single audit act	3,214,500
18	IDG, state sponsored group insurance fund	80,000
19	Special revenue funds:	
20	21st century jobs trust fund	111,200
21	Brownfield development fund	32,600
22	Clean Michigan initiative implementation bond	
23	fund	62,900
24	Game and fish protection fund	36,200
25	MDTMB, civil service commission	205,100
26	Michigan state housing development authority	
27	fees	131,000
28	Michigan veterans' trust fund	2,000



1	Michigan veterans' trust fund income and		
2	assessments		23,000
3	Motor transport revolving fund		8,500
4	Office services revolving fund		11,700
5	State disbursement unit, office of child		
6	support		66,100
7	State services fee fund		1,718,200
8	Waterways fund		13,100
9	State general fund/general purpose	\$	20,406,700
10	(8) ONE-TIME APPROPRIATIONS		
11	Legislative staffing study	\$	100,000
12	GROSS APPROPRIATION	\$	100,000
13	Appropriated from:		
14	State general fund/general purpose	\$	100,000
15	Sec. 106. DEPARTMENT OF STATE		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated unclassified positions	6.0	
18	Full-time equated classified positions	1,602.0	
19	GROSS APPROPRIATION	\$	277,790,400
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		20,000,000
23	ADJUSTED GROSS APPROPRIATION	\$	257,790,400
24	Federal revenues:		
25	Total federal revenues		1,460,000
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		100,100



1	Total other state restricted revenues		223,392,000
2	State general fund/general purpose	\$	32,838,300
3	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
4	Full-time equated unclassified positions	6.0	
5	Full-time equated classified positions	130.0	
6	Secretary of state		\$ 112,500
7	Unclassified salaries--FTEs	5.0	765,900
8	Executive direction--FTEs	30.0	4,813,600
9	Operations--FTEs	100.0	25,020,200
10	Property management		10,633,000
11	Worker's compensation		158,500
12	GROSS APPROPRIATION	\$	41,503,700
13	Appropriated from:		
14	Special revenue funds:		
15	Abandoned vehicle fees		239,800
16	Auto repair facilities fees		130,400
17	Children's protection registry fund		270,700
18	Driver fees		2,605,700
19	Enhanced driver license and enhanced official		
20	state personal identification card fund		2,007,100
21	Parking ticket court fines		13,600
22	Personal identification card fees		288,100
23	Scrap tire fund		78,600
24	Transportation administration collection fund		34,852,500
25	State general fund/general purpose	\$	1,017,200
26	(3) LEGAL SERVICES		
27	Full-time equated classified positions	161.0	
28	Operations--FTEs	161.0	\$ 22,120,900



1	GROSS APPROPRIATION		\$	22,120,900
2	Appropriated from:			
3	Special revenue funds:			
4	Auto repair facilities fees			3,105,100
5	Driver education provider and instructor fund			150,000
6	Driver fees			1,621,000
7	Enhanced driver license and enhanced official			
8	state personal identification card fund			2,782,100
9	Reinstatement fees - operator licenses			590,200
10	Transportation administration collection fund			11,731,500
11	Vehicle theft prevention fees			733,400
12	State general fund/general purpose		\$	1,407,600
13	(4) CUSTOMER DELIVERY SERVICES			
14	Full-time equated classified positions	1,263.0		
15	Branch operations--FTEs	926.0	\$	94,328,400
16	Central operations--FTEs	335.0		50,501,100
17	Motorcycle safety education administration--			
18	FTEs	2.0		649,500
19	Motorcycle safety education grants			2,100,000
20	Organ donor program			129,100
21	GROSS APPROPRIATION		\$	147,708,100
22	Appropriated from:			
23	Interdepartmental grant revenues:			
24	IDG from MDOT, Michigan transportation fund			20,000,000
25	Federal revenues:			
26	DOT			860,000
27	OHSP			600,000
28	Special revenue funds:			



1	Private funds		100
2	Thomas Daley gift of life fund		50,000
3	Abandoned vehicle fees		450,900
4	Auto repair facilities fees		763,700
5	Child support clearance fees		200,000
6	Driver fees		22,441,300
7	Driver improvement course fund		1,219,800
8	Enhanced driver license and enhanced official		
9	state personal identification card fund		12,446,100
10	Expedient service fees		2,951,000
11	Marine safety fund		1,579,000
12	Michigan state police auto theft fund		123,000
13	Mobile home commission fees		507,500
14	Motorcycle safety and education awareness fund		350,000
15	Motorcycle safety fund		2,099,500
16	Off-road vehicle title fees		170,700
17	Parking ticket court fines		700,800
18	Personal identification card fees		2,372,600
19	Recreation passport fee revenue		1,000,000
20	Reinstatement fees - operator licenses		1,414,100
21	Snowmobile registration fee revenue		390,000
22	Transportation administration collection fund		72,359,200
23	Vehicle theft prevention fees		786,000
24	State general fund/general purpose	\$	1,872,800
25	(5) ELECTION REGULATION		
26	Full-time equated classified positions	48.0	
27	County clerk education and training fund	\$	100,000
28	Election administration and services--FTEs	48.0	12,279,700



1	Fees to local units		109,800
2	GROSS APPROPRIATION	\$	12,489,500
3	Appropriated from:		
4	Special revenue funds:		
5	Notary education and training fund		100,000
6	Notary fee fund		343,500
7	State general fund/general purpose	\$	12,046,000
8	(6) INFORMATION TECHNOLOGY		
9	Information technology services and projects	\$	38,918,200
10	GROSS APPROPRIATION	\$	38,918,200
11	Appropriated from:		
12	Special revenue funds:		
13	Administrative order processing fee		11,800
14	Auto repair facilities fees		129,800
15	Driver fees		789,600
16	Enhanced driver license and enhanced official		
17	state personal identification card fund		350,100
18	Expedient service fees		1,100,000
19	Parking ticket court fines		89,300
20	Personal identification card fees		174,000
21	Transportation administration collection fund		34,597,200
22	Vehicle theft prevention fees		181,700
23	State general fund/general purpose	\$	1,494,700
24	(7) ONE-TIME APPROPRIATIONS		
25	Organ donor registration	\$	50,000
26	Proposal 22-2		15,000,000
27	GROSS APPROPRIATION	\$	15,050,000
28	Appropriated from:		



1	Special revenue funds:		
2	Thomas Daley gift of life fund		50,000
3	State general fund/general purpose	\$	15,000,000
4	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
5	AND BUDGET		
6	(1) APPROPRIATION SUMMARY		
7	Full-time equated unclassified positions	6.0	
8	Full-time equated classified positions	3,214.0	
9	GROSS APPROPRIATION	\$	1,783,142,300
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and		
12	intradepartmental transfers		1,082,389,000
13	ADJUSTED GROSS APPROPRIATION	\$	700,753,300
14	Federal revenues:		
15	Total federal revenues		4,699,000
16	Special revenue funds:		
17	Total local revenues		2,334,700
18	Total private revenues		137,400
19	Total other state restricted revenues		134,180,300
20	State general fund/general purpose	\$	559,401,900
21	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
22	Full-time equated unclassified positions	6.0	
23	Full-time equated classified positions	905.5	
24	Unclassified salaries--FTEs	6.0	\$ 1,049,100
25	Administrative services--FTEs	178.5	26,978,600
26	Budget and financial management--FTEs	188.0	41,783,100
27	Building operation services--FTEs	266.0	103,750,400
28	Business support services--FTEs	110.0	15,419,000



1	Design and construction services--FTEs	54.0	9,229,900
2	Executive operations--FTEs	12.0	2,451,600
3	Michigan center for data and analytics--FTEs	44.0	7,480,200
4	Motor vehicle fleet--FTEs	39.0	87,709,000
5	Office of the state employer--FTEs	14.0	1,754,700
6	Property management		9,283,000
7	GROSS APPROPRIATION		\$ 306,888,600
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from accounting service centers user		
11	charges		6,399,800
12	IDG from building occupancy and parking charges		106,017,000
13	IDG from MDHHS, community health		513,400
14	IDG from MDHHS, human services		240,700
15	IDG from MDLARA		100,000
16	IDG from motor transport fund		87,709,000
17	IDG from technology user fees		10,972,900
18	IDG from user fees		9,315,300
19	Federal revenues:		
20	Federal funds		4,699,000
21	Special revenue funds:		
22	Local funds		35,000
23	Local - MPSCS subscriber and maintenance fees		21,900
24	Private funds		137,400
25	Health management funds		431,900
26	Other agency charges		1,276,700
27	SIGMA user fees		2,450,500



1	Special revenue, internal service, and pension		
2	trust funds		19,924,100
3	State restricted indirect funds		3,219,300
4	State general fund/general purpose	\$	53,424,700
5	(3) TECHNOLOGY SERVICES		
6	Full-time equated classified positions	1,646.5	
7	Enterprise identity management--FTEs	25.0	\$ 14,734,100
8	Homeland security initiative/cyber security--		
9	FTEs	44.0	17,295,000
10	Information technology investment fund		35,000,000
11	Information technology services--FTEs	1,440.5	855,288,000
12	Michigan public safety communication system--		
13	FTEs	137.0	48,894,800
14	GROSS APPROPRIATION	\$	971,211,900
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from technology user fees		855,288,000
18	Special revenue funds:		
19	Local - MPSCS subscriber and maintenance fees		2,277,800
20	State general fund/general purpose	\$	113,646,100
21	(4) STATEWIDE APPROPRIATIONS		
22	Professional development fund - AFSCME	\$	50,000
23	Professional development fund - MPE, SEIU,		
24	scientific and engineering unit		100,000
25	Professional development fund - MPE, SEIU,		
26	technical unit		50,000
27	Professional development fund - NERES		200,000
28	Professional development fund - UAW		700,000



1	GROSS APPROPRIATION		\$	1,100,000
2	Appropriated from:			
3	Interdepartmental grant revenues:			
4	IDG from employer contributions			1,100,000
5	State general fund/general purpose		\$	0
6	(5) SPECIAL PROGRAMS			
7	Full-time equated classified positions	189.0		
8	Office of the child advocate		\$	3,749,600
9	Property management executive/legislative			1,348,200
10	Retirement services--FTEs	167.0		26,139,500
11	GROSS APPROPRIATION		\$	31,237,300
12	Appropriated from:			
13	Special revenue funds:			
14	Deferred compensation			3,200,000
15	Pension trust funds			22,846,500
16	State general fund/general purpose		\$	5,190,800
17	(6) STATE BUILDING AUTHORITY RENT			
18	State building authority rent - community			
19	colleges		\$	33,081,600
20	State building authority rent - state agencies			68,893,700
21	State building authority rent - universities			134,595,300
22	GROSS APPROPRIATION		\$	236,570,600
23	Appropriated from:			
24	State general fund/general purpose		\$	236,570,600
25	(7) CIVIL SERVICE COMMISSION			
26	Full-time equated classified positions	473.0		
27	Agency services--FTEs	113.0	\$	17,666,600
28	Employee benefits--FTEs	27.0		6,425,700



1	Executive direction--FTEs	40.0	10,160,900
2	Human resources operations--FTEs	293.0	37,983,100
3	Information technology services and projects		4,104,000
4	GROSS APPROPRIATION	\$	76,340,300
5	Appropriated from:		
6	Special revenue funds:		
7	State restricted funds 1%		30,922,700
8	State restricted indirect funds		9,752,900
9	State sponsored group insurance		9,666,800
10	State general fund/general purpose	\$	25,997,900
11	(8) CAPITAL OUTLAY		
12	Enterprisewide special maintenance for state		
13	facilities	\$	28,000,000
14	Major special maintenance, remodeling, and		
15	addition for state agencies		3,800,000
16	GROSS APPROPRIATION	\$	31,800,000
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG from building occupancy charges		3,800,000
20	State general fund/general purpose	\$	28,000,000
21	(9) INFORMATION TECHNOLOGY		
22	Information technology services and projects	\$	36,193,500
23	GROSS APPROPRIATION	\$	36,193,500
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from building occupancy and parking charges		723,200
27	IDG from user fees		209,700
28	Special revenue funds:		



1	Deferred compensation		2,600
2	Pension trust funds		11,114,900
3	SIGMA user fees		2,781,000
4	Special revenue, internal service, and pension		
5	trust funds		2,706,500
6	State restricted indirect funds		2,083,900
7	State general fund/general purpose	\$	16,571,700
8	(10) ONE-TIME APPROPRIATIONS		
9	Enterprisewide special maintenance for state		
10	facilities	\$	68,000,000
11	Information technology investment fund		100
12	Retirement information technology modernization		
13	project		11,800,000
14	Security scorecard		100
15	State fleet electric vehicle transition		9,999,900
16	Statewide student record data system		2,000,000
17	GROSS APPROPRIATION	\$	91,800,100
18	Appropriated from:		
19	Special revenue funds:		
20	Pension trust funds		11,800,000
21	State general fund/general purpose	\$	80,000,100
22	Sec. 108. DEPARTMENT OF TREASURY		
23	(1) APPROPRIATION SUMMARY		
24	Full-time equated unclassified positions		10.0
25	Full-time equated classified positions		1,998.5
26	GROSS APPROPRIATION	\$	2,588,217,900
27	Interdepartmental grant revenues:		



1	Total interdepartmental grants and		
2	intradepartmental transfers		11,097,300
3	ADJUSTED GROSS APPROPRIATION		\$ 2,577,120,600
4	Federal revenues:		
5	Total federal revenues		24,921,800
6	Special revenue funds:		
7	Total local revenues		13,188,100
8	Total private revenues		48,200
9	Total other state restricted revenues		2,247,416,800
10	State general fund/general purpose		\$ 291,545,700
11	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
12	Full-time equated unclassified positions	10.0	
13	Full-time equated classified positions	448.5	
14	Unclassified salaries--FTEs	10.0	\$ 1,212,400
15	Bureau of accounting and financial services--		
16	FTEs	74.0	9,360,800
17	Collections services bureau--FTEs	201.0	29,781,700
18	Department services--FTEs	65.0	7,535,700
19	Executive direction and operations--FTEs	60.5	8,475,300
20	Office of security and data risk management--		
21	FTEs	20.0	2,990,500
22	Property management		7,587,900
23	Unclaimed property--FTEs	28.0	5,070,600
24	Worker's compensation		18,200
25	GROSS APPROPRIATION		\$ 72,033,100
26	Appropriated from:		
27	Interdepartmental grant revenues:		
28	IDG, data/collection services fees		339,100



1	IDG from accounting service center user charges		405,100
2	IDG from MDHHS, title IV-D		814,000
3	IDG, levy/warrant cost assessment fees		3,750,400
4	IDG, state agency collection fees		2,019,700
5	Federal revenues:		
6	DED-OPSE, federal lenders allowance		499,500
7	DED-OPSE, higher education act of 1965, insured		
8	loans		537,700
9	Special revenue funds:		
10	Delinquent tax collection revenue		38,477,700
11	Escheats revenue		5,070,600
12	Garnishment fees		2,801,300
13	Justice system fund		456,200
14	Marihuana regulation fund		1,291,800
15	Marihuana regulatory fund		193,900
16	MFA, bond and loan program revenue		662,600
17	State lottery fund		315,500
18	State restricted indirect funds		288,900
19	State services fee fund		359,800
20	Treasury fees		47,200
21	State general fund/general purpose	\$	13,702,100
22	(3) LOCAL GOVERNMENT PROGRAMS		
23	Full-time equated classified positions	108.0	
24	Flint settlement payment	\$	35,000,000
25	Local finance--FTEs	18.0	2,515,100
26	Michigan infrastructure council--FTEs	3.0	3,848,100
27	Property tax assessor training--FTE	1.0	1,050,300



1	Supervision of the general property tax law--		
2	FTEs	86.0	18,156,800
3	GROSS APPROPRIATION		\$ 60,570,300
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG from MDOT, Michigan transportation fund		249,900
7	Special revenue funds:		
8	Local - assessor training fees		1,050,300
9	Local - audit charges		609,000
10	Local - equalization study charge-backs		40,000
11	Local - revenue from local government		100,000
12	Delinquent tax collection revenue		1,593,900
13	Land reutilization fund		2,065,500
14	Municipal finance fees		577,600
15	State general fund/general purpose		\$ 54,284,100
16	(4) TAX PROGRAMS		
17	Full-time equated classified positions	767.0	
18	Bottle act implementation		\$ 250,000
19	Home heating assistance		3,099,700
20	Insurance provider assessment program--FTEs	10.0	2,207,100
21	Office of revenue and tax analysis--FTEs	25.0	4,791,800
22	Tax and economic policy--FTEs	47.0	10,139,400
23	Tax compliance--FTEs	319.0	46,252,200
24	Tax processing--FTEs	355.0	44,645,800
25	Tobacco tax enforcement--FTEs	11.0	1,573,300
26	GROSS APPROPRIATION		\$ 112,959,300
27	Appropriated from:		
28	Interdepartmental grant revenues:		



1	IDG from MDOT, Michigan transportation fund		2,403,200
2	IDG from MDOT, state aeronautics fund		72,200
3	Federal revenues:		
4	HHS-SSA, low-income energy assistance		3,099,700
5	Special revenue funds:		
6	Bottle deposit fund		250,000
7	Brownfield redevelopment fund		213,500
8	Delinquent tax collection revenue		75,218,100
9	Insurance provider fund		2,207,100
10	Marihuana regulation fund		2,358,600
11	Marihuana regulatory fund		119,300
12	Michigan state waterways fund		107,100
13	Qualified heavy equipment rental personal		
14	property exemption reimbursement fund		420,000
15	Tobacco tax revenue		4,223,700
16	State general fund/general purpose	\$	22,266,800
17	(5) FINANCIAL PROGRAMS		
18	Full-time equated classified positions	173.0	
19	Dual enrollment payments	\$	3,000,000
20	Investments--FTEs	81.0	22,358,700
21	State and authority finance--FTEs	20.0	4,697,700
22	Student financial assistance programs--FTEs	72.0	26,002,200
23	GROSS APPROPRIATION	\$	56,058,600
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, fiscal agent service fees		213,500
27	Federal revenues:		
28	DED-OPSE, federal lenders allowance		3,360,700



1	DED-OPSE, higher education act of 1965, insured		
2	loans		16,840,300
3	Special revenue funds:		
4	Defined contribution administrative fee revenue		300,000
5	Michigan finance authority bond and loan		
6	program revenue		2,818,000
7	Michigan merit award trust fund		1,232,900
8	Retirement funds		17,887,800
9	School bond fees		913,300
10	Treasury fees		4,395,400
11	State general fund/general purpose	\$	8,096,700
12	(6) DEBT SERVICE		
13	Clean Michigan initiative	\$	23,760,000
14	Great Lakes water quality bond		72,861,100
15	Quality of life bond		3,463,000
16	GROSS APPROPRIATION	\$	100,084,100
17	Appropriated from:		
18	State general fund/general purpose	\$	100,084,100
19	(7) GRANTS		
20	Convention facility development distribution	\$	128,730,700
21	Emergency 911 payments		49,118,600
22	Health and safety fund grants		1,500,000
23	Qualified heavy equipment rental personal		
24	property exemption reimbursement distribution		3,000,000
25	Recreational marihuana grants		71,670,000
26	Senior citizen cooperative housing tax		
27	exemption program		11,511,800
28	Wrongful imprisonment compensation fund		10,000,000



1	GROSS APPROPRIATION		\$ 275,531,100
2	Appropriated from:		
3	Special revenue funds:		
4	Convention facility development fund		128,730,700
5	Emergency 911 fund		49,118,600
6	Health and safety fund		1,500,000
7	Marihuana regulation fund		71,670,000
8	Qualified heavy equipment rental personal		
9	property exemption reimbursement fund		3,000,000
10	State general fund/general purpose		\$ 21,511,800
11	(8) BUREAU OF STATE LOTTERY		
12	Full-time equated classified positions	212.0	
13	Lottery information technology services and		
14	projects		\$ 3,815,600
15	Lottery operations--FTEs	212.0	31,299,000
16	GROSS APPROPRIATION		\$ 35,114,600
17	Appropriated from:		
18	Special revenue funds:		
19	State lottery fund		35,114,600
20	State general fund/general purpose		\$ 0
21	(9) CASINO GAMING		
22	Full-time equated classified positions	215.0	
23	Casino gaming control operations--FTEs	185.0	\$ 35,085,500
24	Gaming information technology services and		
25	projects		5,322,700
26	Horse racing--FTEs	10.0	2,121,100
27	Michigan gaming control board		50,000
28	Millionaire party regulation--FTEs	20.0	3,159,300



1	GROSS APPROPRIATION	\$	45,738,600
2	Appropriated from:		
3	Special revenue funds:		
4	Casino gambling agreements		1,007,500
5	Equine development fund		2,240,700
6	Fantasy contest fund		808,000
7	Internet gaming fund		11,224,300
8	Internet sports betting fund		2,686,500
9	State services fee fund		27,771,600
10	State general fund/general purpose	\$	0
11	(10) PAYMENTS IN LIEU OF TAXES		
12	Commercial forest reserve	\$	3,603,900
13	Purchased lands		10,669,400
14	Swamp and tax reverted lands		18,014,800
15	GROSS APPROPRIATION	\$	32,288,100
16	Appropriated from:		
17	Special revenue funds:		
18	Private funds		33,200
19	Game and fish protection fund		3,615,500
20	Michigan natural resources trust fund		2,718,700
21	Michigan state waterways fund		313,700
22	State general fund/general purpose	\$	25,607,000
23	(11) REVENUE SHARING		
24	City, village, and township revenue sharing	\$	299,126,400
25	Constitutional state general revenue sharing		
26	grants		1,098,505,900
27	County incentive program		43,579,900
28	County revenue sharing		217,454,100



1	Financially distressed cities, villages, or		
2	townships		2,500,000
3	GROSS APPROPRIATION	\$	1,661,166,300
4	Appropriated from:		
5	Special revenue funds:		
6	Sales tax		1,661,166,300
7	State general fund/general purpose	\$	0
8	(12) STATE BUILDING AUTHORITY		
9	Full-time equated classified positions	3.0	
10	State building authority--FTEs	3.0	\$ 764,800
11	GROSS APPROPRIATION	\$	764,800
12	Appropriated from:		
13	Special revenue funds:		
14	State building authority revenue		764,800
15	State general fund/general purpose	\$	0
16	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
17	Full-time equated classified positions	72.0	
18	City income tax administration program--FTEs	72.0	\$ 10,127,100
19	GROSS APPROPRIATION	\$	10,127,100
20	Appropriated from:		
21	Special revenue funds:		
22	Local - city income tax fund		10,127,100
23	State general fund/general purpose	\$	0
24	(14) INFORMATION TECHNOLOGY		
25	Treasury operations information technology		
26	services and projects		\$ 48,458,200
27	GROSS APPROPRIATION	\$	48,458,200
28	Appropriated from:		



1	Interdepartmental grant revenues:	
2	IDG from MDOT, Michigan transportation fund	830,200
3	Federal revenues:	
4	DED-OPSE, federal lender allowance	583,900
5	Special revenue funds:	
6	Local - city income tax fund	1,261,700
7	Delinquent tax collection revenue	18,078,100
8	Marihuana regulation fund	770,300
9	Retirement funds	808,200
10	Tobacco tax revenue	132,800
11	State general fund/general purpose	\$ 25,993,000
12	(15) ONE-TIME APPROPRIATIONS	
13	Advertising for responsible gaming	\$ 3,000,000
14	City, village, and township revenue sharing	27,955,800
15	County revenue sharing	24,352,800
16	Gaming control information technology services	
17	and projects	2,000,000
18	Municipal pension system grants	100
19	Organ donor registry	15,000
20	Presidential primary	19,999,900
21	Raise up local state matching grant program	100
22	GROSS APPROPRIATION	\$ 77,323,700
23	Appropriated from:	
24	Special revenue funds:	
25	Thomas Daley gift of life fund	15,000
26	Fantasy contest fund	150,000
27	Internet gaming fund	3,700,000
28	Internet sports betting fund	350,000



1	Sales tax	52,308,600
2	State services fee fund	800,000
3	State general fund/general purpose	\$ 20,000,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2023-2024

GENERAL SECTIONS

8 Sec. 201. (1) Pursuant to section 30 of article IX of the
9 state constitution of 1963, total state spending from state sources
10 under part 1 for fiscal year 2023-2024 is \$3,817,555,500.00 and
11 state spending from state sources to be paid to local units of
12 government for fiscal year 2023-2024 is \$2,033,969,800.00. The
13 itemized statement below identifies appropriations from which
14 spending to local units of government will occur:

DEPARTMENT OF STATE

16	Fees to local units	\$ 40,000
17	Motorcycle safety education grants	1,754,300
18	Subtotal	\$ 1,794,300

DEPARTMENT OF TREASURY

20	Airport parking distribution pursuant to section	
21	909	\$ 27,000,000
22	City, village, and township revenue sharing	327,082,200
23	Commercial forest reserve	3,603,900
24	Constitutional state general revenue sharing	
25	grants	1,098,505,900
26	Convention facility development fund	
27	distribution	128,730,700
28	County incentive program	43,579,900



1	County revenue sharing payments	241,806,900
2	Emergency 9-1-1 payments	26,000,000
3	Financially distressed cities, villages, or	
4	townships	2,500,000
5	Health and safety fund grants	1,500,000
6	Municipal pension system grants	100
7	Presidential primary	19,999,900
8	Recreational marihuana grants	71,670,000
9	Purchased lands	10,669,400
10	Senior citizen cooperative housing tax exemption	11,511,800
11	Swamp and tax reverted lands	18,014,800
12	Subtotal	\$ 2,032,175,500
13	TOTAL	\$ 2,033,969,800

14 (2) Pursuant to section 30 of article IX of the state
15 constitution of 1963, total state spending from state sources for
16 fiscal year 2023-2024 is estimated at \$44,065,483,600.00 in the
17 2023-2024 appropriations acts and total state spending from state
18 sources paid to local units of government for fiscal year 2023-2024
19 is estimated at \$23,691,884,100.00. The state-local proportion is
20 estimated at 54.0% of total state spending from state sources.

21 (3) If payments to local units of government and state
22 spending from state sources for fiscal year 2023-2024 are different
23 than the amounts estimated in subsection (2), the state budget
24 director shall report the payments to local units of government and
25 state spending from state sources that were made for fiscal year
26 2023-2024 to the senate and house of representatives standing
27 committees on appropriations within 30 days after the final book-
28 closing for fiscal year 2023-2024.

29 Sec. 202. The appropriations authorized under this part and



1 part 1 are subject to the management and budget act, 1984 PA 431,
2 MCL 18.1101 to 18.1594.

3 Sec. 203. As used in this part and part 1:

4 (a) "COBRA" means the consolidated omnibus budget
5 reconciliation act of 1985, Public Law 99-272.

6 (b) "DAG" means the United States Department of Agriculture.

7 (c) "DED" means the United States Department of Education.

8 (d) "DED-OESE" means the DED Office of Elementary and
9 Secondary Education.

10 (e) "DED-OPSE" means the DED Office of Postsecondary
11 Education.

12 (f) "DED-OVAE" means the DED Office of Career, Technical, and
13 Adult Education.

14 (g) "DOL" means the United States Department of Labor.

15 (h) "DOL-ETA" means the DOL, Employment and Training
16 Administration.

17 (i) "EEOC" means the United States Equal Employment
18 Opportunity Commission.

19 (j) "FTE" means full-time equated.

20 (k) "Fund", unless the context clearly implies a different
21 meaning, means the Michigan strategic fund.

22 (l) "GEAR-UP" means gaining early awareness and readiness for
23 undergraduate programs.

24 (m) "Geographically disadvantaged business enterprise" means a
25 geographically disadvantaged business enterprise as that term is
26 defined by Executive Directive 2019-08.

27 (n) "GF/GP" means general fund/general purpose.

28 (o) "HHS" means the United States Department of Health and
29 Human Services.



- 1 (p) "HHS-OS" means the HHS Office of the Secretary.
- 2 (q) "HHS-SSA" means the Social Security Administration.
- 3 (r) "HUD" means the United States Department of Housing and
4 Urban Development.
- 5 (s) "HUD-CPD" means the HUD Office of Community Planning and
6 Development.
- 7 (t) "IDG" means interdepartmental grant.
- 8 (u) "JCOS" means the joint capital outlay subcommittee.
- 9 (v) "MAIN" means the Michigan administrative information
10 network.
- 11 (w) "MCL" means the Michigan Compiled Laws.
- 12 (x) "MDE" means the Michigan department of education.
- 13 (y) "MDEGLE" means the Michigan department of environment,
14 Great Lakes, and energy.
- 15 (z) "MDHHS" means the Michigan department of health and human
16 services.
- 17 (aa) "MDIFS" means the Michigan department of insurance and
18 financial services.
- 19 (bb) "MDLARA" means the Michigan department of licensing and
20 regulatory affairs.
- 21 (cc) "MDLEO" means the Michigan department of labor and
22 economic opportunity.
- 23 (dd) "MDMVA" means the Michigan department of military and
24 veterans affairs.
- 25 (ee) "MDOC" means the Michigan department of corrections.
- 26 (ff) "MDOS" means the Michigan department of state.
- 27 (gg) "MDOT" means the Michigan department of transportation.
- 28 (hh) "MDSP" means the Michigan department of state police.
- 29 (ii) "MDTMB" means the Michigan department of technology,



1 management, and budget.

2 (jj) "MEDC" means the Michigan economic development
3 corporation, which is the public body corporate created under
4 section 28 of article VII of the state constitution of 1963 and the
5 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
6 124.512, by contractual interlocal agreement effective April 5,
7 1999, between local participating economic development corporations
8 formed under the economic development corporations act, 1974 PA
9 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

10 (kk) "MEGA" means the Michigan economic growth authority.

11 (ll) "MFA" means the Michigan finance authority.

12 (mm) "MPE" means the Michigan public employees.

13 (nn) "MSF" means the Michigan strategic fund.

14 (oo) "MSHDA" means the Michigan state housing development
15 authority.

16 (pp) "NERE" means nonexclusively represented employees.

17 (qq) "NFAH-NEA" means the National Foundation of the Arts and
18 the Humanities - National Endowment for the Arts.

19 (rr) "PA" means public act.

20 (ss) "PATH" means Partnership. Accountability. Training. Hope.

21 (tt) "RFP" means a request for a proposal.

22 (uu) "SEIU" means Service Employees International Union.

23 (vv) "SIGMA" means statewide integrated governmental
24 management applications.

25 (ww) "WIC" means women, infants, and children.

26 Sec. 204. From the funds appropriated in part 1, the
27 departments and agencies shall use the internet to fulfill the
28 reporting requirements of this part. This requirement shall include
29 transmission of reports via email to the recipients identified for



1 each reporting requirement, and it shall include placement of
2 reports on an internet site.

3 Sec. 205. In addition to any other recipients required to
4 receive a report under this part, all reports required under this
5 part shall be submitted to the senate and house appropriations
6 subcommittees on general government, the senate and house fiscal
7 agencies, the senate and house policy offices, and the state budget
8 office.

9 Sec. 206. To the extent permissible under section 261 of the
10 management and budget act, 1984 PA 431, MCL 18.1261, all of the
11 following apply:

12 (a) The funds appropriated in part 1 must not be used for the
13 purchase of foreign goods or services, or both, if competitively
14 priced and of comparable quality American goods or services, or
15 both, are available.

16 (b) Preference must be given to goods or services, or both,
17 manufactured or provided by Michigan businesses, if they are
18 competitively priced and of comparable quality.

19 (c) Preference must be given to goods or services, or both,
20 that are manufactured or provided by Michigan businesses owned and
21 operated by veterans, if they are competitively priced and of
22 comparable quality.

23 Sec. 207. The departments and agencies shall not take
24 disciplinary action against an employee of a department or an
25 agency within a department who is in the state classified civil
26 service because the employee communicates with a member of the
27 senate or house or a member's staff, unless the communication is
28 prohibited by law and the department or agency taking disciplinary
29 action is exercising its authority as provided by law.



1 Sec. 208. In accordance with section 217 of the management and
2 budget act, 1984 PA 431, MCL 18.1217, each department and agency
3 receiving appropriations in part 1 shall prepare a report on out-of-
4 state travel expenses not later than January 1 of each year. The
5 travel report shall be a listing of all travel by classified and
6 unclassified employees outside this state in the immediately
7 preceding fiscal year that was funded in whole or in part with
8 funds appropriated in the department's or agency's budget. The
9 report shall be submitted to the house and senate appropriations
10 committees. The report shall include all of the following
11 information:

12 (a) The dates of each travel occurrence.

13 (b) The total transportation and related costs of each travel
14 occurrence, including the proportion funded with state GF/GP
15 revenues, the proportion funded with state restricted revenues, the
16 proportion funded with federal revenues, and the proportion funded
17 with other revenues.

18 Sec. 209. Funds appropriated in part 1 shall not be used by a
19 principal executive department, state agency, or authority to hire
20 a person to provide legal services that are the responsibility of
21 the attorney general. This prohibition does not apply to legal
22 services for bonding activities and for those outside services that
23 the attorney general authorizes.

24 Sec. 210. Not later than December 15, the state budget office
25 shall prepare and transmit a report that provides for estimates of
26 the total GF/GP appropriation lapses at the close of the prior
27 fiscal year. This report shall summarize the projected year-end
28 GF/GP appropriation lapses by major departmental program or program
29 areas. The report shall be transmitted to the senate and house



1 appropriations committees.

2 Sec. 211. (1) Pursuant to section 352 of the management and
3 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
4 of state general fund revenue into or out of the countercyclical
5 budget and economic stabilization fund, the calculations required
6 by section 352 of the management and budget act, 1984 PA 431, MCL
7 18.1352, are determined as follows:

	2022	2023	2024
8 Michigan personal income (millions)	\$568,375	\$594,520	\$619,490
9 less: transfer payments	124,922	127,653	133,281
10 Subtotal	<u>\$443,453</u>	<u>\$466,867</u>	<u>\$486,209</u>
11 Divided by: Detroit Consumer Price			
12 Index for 12 months ending December 31	2.681	2.802	2.885
13 Equals: real adjusted Michigan			
14 personal income	\$165,393	\$166,634	\$168,528
15 Percentage change	N/A	0.8%	1.1%
16 Growth rate in excess of 2%?	N/A	N/A	N/A
17 Equals: countercyclical budget and			
18 economic stabilization fund pay-in			
19 calculation for the fiscal year ending			
20 September 30, 2024 (millions)	N/A	NO	NO
21 Growth rate less than 0%?	N/A	NO	NO
22 Equals: countercyclical budget and			
23 economic stabilization fund pay-out			
24 calculation for the fiscal year ending			
25 September 30, 2023 (millions)	N/A	NO	NO

26 (2) Notwithstanding subsection (1), there is appropriated for
27 the fiscal year ending September 30, 2024, from GF/GP revenue for
28 deposit into the countercyclical budget and economic stabilization
29



1 fund the sum of \$0.00.

2 Sec. 212. The departments and agencies shall cooperate with
3 the MDTMB to maintain a searchable website accessible by the public
4 at no cost that includes, but is not limited to, all of the
5 following for each department or agency:

6 (a) Fiscal year-to-date expenditures by category.

7 (b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor,
9 including the vendor name, payment date, payment amount, and
10 payment description.

11 (d) The number of active employees by job classification.

12 (e) Job specifications and wage rates.

13 Sec. 213. Within 14 days after the release of the executive
14 budget recommendation, the departments and agencies receiving
15 appropriations in part 1 shall provide to the state budget office
16 information sufficient to prepare an annual report on estimated
17 state restricted fund balances, state restricted fund projected
18 revenues, and state restricted fund expenditures for the prior 2
19 fiscal years. The report shall be submitted to the senate and house
20 appropriations committees.

21 Sec. 214. The departments and agencies receiving
22 appropriations in part 1 shall maintain, on a publicly accessible
23 website, a department or agency scorecard that identifies, tracks,
24 and regularly updates key metrics that are used to monitor and
25 improve the department's or agency's performance.

26 Sec. 215. To the extent permissible under the management and
27 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
28 each department and agency receiving appropriations in part 1 shall
29 take all reasonable steps to ensure geographically disadvantaged



1 business enterprises compete for and perform contracts to provide
2 services or supplies, or both. Each director shall strongly
3 encourage firms with which the department or agency contracts to
4 subcontract with geographically disadvantaged business enterprises
5 for services, supplies, or both.

6 Sec. 216. On a quarterly basis, the departments and agencies
7 receiving appropriations in part 1 shall report to the senate and
8 house appropriations committees a comparison by line item of the
9 number of FTEs authorized from funds appropriated in part 1 to the
10 actual number of FTEs employed by the department at the end of the
11 reporting period.

12 Sec. 217. It is the intent of the legislature that departments
13 and agencies maximize the efficiency of the state workforce and,
14 where possible, prioritize in-person work. Each executive branch
15 department, agency, board, or commission that receives funding
16 under part 1 shall post its in-person, remote, or hybrid work
17 policy on its website.

18 Sec. 218. The departments and agencies receiving
19 appropriations in part 1 shall receive and retain copies of all
20 reports funded from appropriations in part 1. Federal and state
21 guidelines for short-term and long-term retention of records shall
22 be followed. The department may electronically retain copies of
23 reports unless otherwise required by federal and state guidelines.

24 Sec. 219. The departments and agencies receiving
25 appropriations in part 1 shall report not later than April 1 on
26 each specific policy change made to implement a PA affecting the
27 department that took effect during the prior calendar year to the
28 senate and house appropriations committees and the joint committee
29 on administrative rules.



1 Sec. 220. (1) From the funds appropriated in part 1, the
2 departments and agencies shall do both of the following:

3 (a) Report to the senate and house appropriations committees
4 any amounts of severance pay for a department or agency director,
5 deputy director, or other high-ranking department officials not
6 later than 14 days after a severance agreement with the director or
7 official is signed. The name of the director or official and the
8 amount of severance pay must be included in the report required by
9 this subdivision.

10 (b) By February 1, report to the senate and house
11 appropriations committees on the total amount of severance pay
12 remitted to former department or agency employees during the prior
13 fiscal year and the total number of former department employees
14 that were remitted severance pay during the prior fiscal year.

15 (2) As used in this section, "severance pay" means
16 compensation that is both payable or paid upon the termination of
17 employment and in addition to either wages or benefits earned
18 during the course of employment or generally applicable retirement
19 benefits.

20 Sec. 221. Appropriations in part 1 shall, to the extent
21 possible by the departments and agencies, not be expended until all
22 money under an existing work project authorization available for
23 the same purposes is exhausted.

24 Sec. 222. Money appropriated in part 1 shall not be used to do
25 any of the following:

26 (a) Restrict or interfere with actions related to diversity,
27 equity, and inclusion.

28 (b) Restrict or impede a marginalized community's access to
29 governmental resources, programs, or facilities.



1 (c) Diminish, interfere with, or restrict an individual's
2 ability to exercise the right to reproductive freedom.

3 Sec. 223. General fund appropriations in part 1 shall not be
4 expended for items in cases where federal funding or private grant
5 funding is available for the same expenditures.

6 Sec. 224. Funds appropriated in part 1 shall not be used by
7 this state, a department, an agency, or an authority of this state
8 to purchase an ownership interest in a casino enterprise or a
9 gambling operation as those terms are defined in the Michigan
10 Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.
11

12 **DEPARTMENT OF ATTORNEY GENERAL**

13 Sec. 301. (1) In addition to the funds appropriated in part 1,
14 there is appropriated an amount not to exceed \$750,000.00 for
15 federal contingency authorization. The authorized funds are not
16 available for expenditure until they have been transferred to
17 another line item in part 1 under section 393(2) of the management
18 and budget act, 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$750,000.00 for state
21 restricted contingency authorization. The authorized funds are not
22 available for expenditure until they have been transferred to
23 another line item in part 1 under section 393(2) of the management
24 and budget act, 1984 PA 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$50,000.00 for local
27 contingency authorization. The authorized funds are not available
28 for expenditure until they have been transferred to another line
29 item in part 1 under section 393(2) of the management and budget



1 act, 1984 PA 431, MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$50,000.00 for private
4 contingency authorization. The authorized funds are not available
5 for expenditure until they have been transferred to another line
6 item in part 1 under section 393(2) of the management and budget
7 act, 1984 PA 431, MCL 18.1393.

8 Sec. 302. (1) The attorney general shall perform all legal
9 services, including representation before courts and administrative
10 agencies, rendering legal opinions, and providing legal advice to a
11 principal executive department or state agency. A principal
12 executive department or state agency shall not employ or enter into
13 a contract with any other person for services described in this
14 section.

15 (2) The attorney general shall defend judges of all state
16 courts if a claim is made or a civil action is commenced for
17 injuries to persons or property caused by the judge through the
18 performance of the judge's duties while acting within the scope of
19 the judge's authority as a judge.

20 (3) The attorney general shall perform the duties specified in
21 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
22 14.102, and as otherwise provided by law.

23 Sec. 303. The attorney general may sell copies of the biennial
24 report in excess of the 350 copies that the attorney general may
25 distribute on a gratis basis. Gratis copies shall not be provided
26 to members of the legislature. Electronic copies of biennial
27 reports shall be made available on the department of attorney
28 general's website. The attorney general shall sell copies of the
29 report at not less than the actual cost of the report and shall



1 deposit the money received into the general fund.

2 Sec. 304. The department of attorney general is responsible
3 for the legal representation of the law of this state and the legal
4 representation for state of Michigan state employee worker's
5 disability compensation cases. The risk management revolving fund
6 revenue appropriation in part 1 is to be satisfied by billings from
7 the department of attorney general for the actual costs of legal
8 representation, including salaries and support costs.

9 Sec. 305. In addition to the funds appropriated in part 1, not
10 more than \$400,000.00 shall be reimbursed per fiscal year for food
11 stamp fraud cases heard by the third circuit court of Wayne County
12 that were initiated by the department of attorney general pursuant
13 to the existing contract between the MDHHS, the Prosecuting
14 Attorneys Association of Michigan, and the department of attorney
15 general. The source of this funding is money earned by the
16 department of attorney general under the agreement after the
17 allowance for reimbursement to the department of attorney general
18 for costs associated with the prosecution of food stamp fraud
19 cases. It is recognized that the federal funds are earned by the
20 department of attorney general for its documented progress on the
21 prosecution of food stamp fraud cases according to DAG regulations
22 and that, once earned by this state, the funds become state funds.

23 Sec. 307. (1) In addition to the antitrust enforcement
24 collections revenues in part 1, antitrust revenues, securities
25 fraud revenues, consumer protection or class action enforcement
26 revenues, or attorney fees recovered by the department of attorney
27 general, not to exceed \$500,000.00, are appropriated to the
28 department of attorney general for antitrust, securities fraud, and
29 consumer protection or class action enforcement cases.



1 (2) Any unexpended funds from antitrust revenues, securities
2 fraud revenues, or consumer protection or class action enforcement
3 revenues at the end of the fiscal year, including antitrust funds
4 in part 1, may be carried forward for expenditure in the following
5 fiscal year up to the maximum authorization of \$1,000,000.00.

6 (3) The department of attorney general shall make available
7 upon request information detailing the amount of revenue from
8 subsection (1) recovered by the attorney general, including a
9 description of the source of the revenue and the carryforward
10 amount.

11 Sec. 308. (1) In addition to the funds appropriated in part 1,
12 there is appropriated up to \$1,000,000.00 from litigation expense
13 reimbursements awarded to this state.

14 (2) The funds may be expended for the payment of court
15 judgments, settlements, arbitration awards or other administrative
16 and litigation decisions, attorney fees, and litigation costs,
17 assessed against the office of the governor, the department of
18 attorney general, the governor, or the attorney general when acting
19 in an official capacity as the named party in litigation against
20 this state. The funds may also be expended for the payment of state
21 costs incurred under section 16 of chapter X of the code of
22 criminal procedure, 1927 PA 175, MCL 770.16.

23 (3) Unexpended funds at the end of the fiscal year may be
24 carried forward for expenditure in the following year, up to a
25 maximum authorization of \$250,000.00.

26 Sec. 309. (1) From the prisoner reimbursement funds
27 appropriated in part 1, the department of attorney general may
28 spend up to \$562,400.00 on activities related to the state
29 correctional facility reimbursement act, 1935 PA 253, MCL 800.401



1 to 800.406. In addition to the funds appropriated in part 1, if the
2 department of attorney general collects in excess of \$1,131,000.00
3 in gross annual prisoner reimbursement receipts provided to the
4 general fund, the excess, up to a maximum of \$1,000,000.00, is
5 appropriated to the department of attorney general and may be spent
6 on the representation of the MDOC and its officers, employees, and
7 agents, including, but not limited to, the defense of litigation
8 against this state, its departments, officers, employees, or agents
9 in civil actions filed by prisoners.

10 (2) Not later than March 1, the department of attorney general
11 must report to the house and senate appropriations subcommittees
12 with jurisdiction over the budget of the MDOC the total amount of
13 reimbursements received under section 6 of the state correctional
14 facility reimbursement act, 1935 PA 253, MCL 800.406, descriptions
15 of all expenditures made from the reimbursements, the amount paid
16 to conduct the investigations from these reimbursements, and the
17 amount credited to the general fund from these reimbursements.

18 Sec. 310. (1) For the purposes of providing title IV-D child
19 support enforcement funding, the attorney general shall maintain a
20 cooperative agreement with the MDHHS, as the state IV-D agency, for
21 federal IV-D funding to support the child support enforcement
22 activities within the department of attorney general.

23 (2) The attorney general or the attorney general's designee
24 shall, to the extent allowable under federal law, have access to
25 any information used by this state to locate parents who fail to
26 pay court-ordered child support.

27 Sec. 312. The department of attorney general shall not receive
28 and expend funds, other than those authorized in part 1, for legal
29 services provided specifically to other state departments or



1 agencies except for costs for expert witnesses, court costs, or
2 other nonsalary litigation expenses associated with a pending legal
3 action.

4 Sec. 313. The department of attorney general shall submit a
5 quarterly report on the lawsuit settlement proceeds fund that
6 includes all of the following:

7 (a) The total amount of revenue deposited into the lawsuit
8 settlement proceeds fund in the current fiscal year delineated by
9 case.

10 (b) The total amount appropriated from the lawsuit settlement
11 proceeds fund in the current fiscal year delineated by
12 appropriation.

13 (c) Earned settlement proceeds that are anticipated but not
14 yet deposited into the fund delineated by case.

15 (d) Any known potential settlement amounts from cases that
16 have not been decided, delineated by case.

17 Sec. 314. (1) The department of attorney general may spend the
18 funds appropriated in part 1 from the lawsuit settlement proceeds
19 fund for the costs of all associated expenses related to the
20 declaration of emergency due to drinking water contamination up to
21 \$2,661,300.00.

22 (2) The department of attorney general shall submit a
23 quarterly report to the senate and house appropriations committees
24 detailing how funds in subsection (1) and all other currently and
25 previously budgeted funds associated with legal costs pertaining to
26 the Flint water declaration of emergency were expended. The report
27 must itemize expenditures by case, purpose, hourly rate of retained
28 attorney, and department involved.

29 (3) As a condition of receiving funds appropriated in part 1,



1 the attorney general must not retain the services of an outside
2 counsel associated with the declaration of emergency due to
3 drinking water contamination at an hourly rate of more than \$250.00
4 unless all reporting requirements under subsection (2) are
5 satisfied.

6 Sec. 316. (1) From the funds appropriated in part 1 for sexual
7 assault law enforcement efforts, the department of attorney general
8 shall use the funds for testing of backlogged sexual assault kits
9 across this state. The funding provided in part 1 shall be
10 distributed in the following order of priority:

11 (a) To eliminate all county sexual assault kit backlogs across
12 this state.

13 (b) To assist local prosecutors with investigations and
14 prosecutions of viable cases.

15 (c) To provide victim services.

16 (2) The department of attorney general shall submit a report
17 by February 1. The report shall include all of the following
18 information:

19 (a) The number of sexual assault kits across this state that
20 remain untested as of January 31, 2024.

21 (b) A detailed work plan outlining the department of attorney
22 general's action plan to eliminate all outstanding sexual assault
23 kits and the time frame for completion of testing of all untested
24 sexual assault kits.

25 (c) A detailed work and spending plan outlining anticipated
26 litigation action and expenditures resulting from findings of the
27 sexual assault kit testing.

28 (3) Any funds remaining after the department of attorney
29 general has met the obligations required under subsection (1) may



1 be used for the purpose of retesting any previously tested sexual
2 assault kits across this state using currently available DNA
3 testing. Funds may be used only for DNA testing on previously
4 tested kits that were not tested for DNA. If there are remaining
5 untested sexual assault kits on January 31, 2024, funds
6 appropriated in part 1 shall be used only for the testing of those
7 kits.

8 Sec. 317. (1) The department of attorney general shall report
9 all legal costs and associated expenses related to the declaration
10 of emergency due to drinking water contamination, and the
11 investigations and any resulting prosecutions, for publication in
12 the Flint water emergency-financial and activities tracking and
13 reporting document that is posted by the state budget director on
14 the public website, michigan.gov/flintwater. The tracking and
15 reporting documents shall include the budget line item source for
16 each expenditure.

17 (2) At the conclusion of all attorney general investigations
18 related to the declaration of emergency due to drinking water
19 contamination, all materials related to any investigations shall be
20 preserved pursuant to applicable document retention policies.

21 Sec. 319. From the funds appropriated in part 1, the attorney
22 general shall submit a quarterly report on the wrongful
23 imprisonment compensation fund that includes at least all of the
24 following:

25 (a) All payments made from the wrongful imprisonment
26 compensation fund in each prior quarter of the fiscal year, and the
27 total of those payments, including if each payment is part of a new
28 settlement or part of an installment plan.

29 (b) Total payments made from each prior fiscal year and the



1 total of all payments to date.

2 (c) Any settlements that have been decided but have yet to
3 receive a payment.

4 (d) The number of known cases seeking a settlement, but do not
5 have a final judgment, and the dollar amount of each potential
6 payment for these known cases, and the total of these payments.

7 (e) The balance of the wrongful imprisonment compensation fund
8 at the end of the previous quarter.

9 Sec. 320. (1) From the funds appropriated in part 1, the
10 department of attorney general shall do all of the following:

11 (a) Report all lawsuit settlements with a fiscal impact of
12 \$200,000.00 or more not later than 10 days after a settlement is
13 reached.

14 (b) Enforce the laws of this state.

15 (2) Any proceeds from a lawsuit initiated by or settlement
16 agreement entered into on behalf of this state by the attorney
17 general shall be subject to appropriation as provided by law when
18 resulting from a lawsuit or settlement agreement against a
19 manufacturer of tobacco products.

20 Sec. 321. Upon entering into a lawsuit against the federal
21 government, either on this state's own accord or accompanied by
22 other states, the department of attorney general shall submit a
23 written report of the lawsuit filing. The report must describe the
24 purpose of the lawsuit and include an estimate of all financial
25 costs to this state for participating in the legal action.

26 Sec. 322. (1) The department of attorney general shall submit
27 a report by February 1 on the cumulative dollar expenditure amount
28 related to each of the following department initiatives and
29 activities for the prior fiscal year:



- 1 (a) Catholic church investigation.
 2 (b) Elder abuse task force.
 3 (c) Conviction integrity unit.
 4 (d) Opioid litigation.
 5 (e) Hate crimes unit.
 6 (f) Payroll fraud enforcement unit.
 7 (g) PFAS contamination. As used in this subdivision, "PFAS"
 8 means perfluoroalkyl and polyfluoroalkyl substances.
 9 (h) Human trafficking.
 10 (i) Robocall enforcement.
 11 (j) Job court.
 12 (k) Organized retail crime unit.
 13 (l) Reducing utility rate increases.
 14 (m) Boy Scouts of America investigation.

15 (2) For each expenditure required to be reported under
 16 subsection (1), the report must include the dollar amount spent by
 17 fund source.

18 Sec. 324. Not later than September 30, the department of
 19 attorney general must make available to the public on its website a
 20 report on the activities and findings, since April 1, 2019, of the
 21 payroll fraud enforcement unit. Information in the report must
 22 include, but is not limited to, a listing of each complaint
 23 received by the unit, what enforcement action, if any, was taken,
 24 and what complaints were not subject to any action being taken by
 25 the department of attorney general. In the event the payroll fraud
 26 enforcement unit requests another department or agency investigate
 27 the validity of a report received, or if they refer a complaint to
 28 another department or agency, the department of attorney general
 29 shall request those departments or agencies to report back on their



1 findings so that the department of attorney general can comply with
2 this section.

3

4 **ONE-TIME APPROPRIATIONS**

5 Sec. 331. Unexpended funds appropriated in part 1 for job
6 court are designated as a work project appropriation, and any
7 unencumbered or unallotted funds shall not lapse at the end of the
8 fiscal year and shall be available for expenditures for projects
9 under this section until the projects have been completed. The
10 following is in compliance with section 451a of the management and
11 budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to support costs of the job
13 court program in eligible jurisdictions and to provide for the
14 program's ongoing operation.

15 (b) The project will be accomplished by hiring limited-term
16 employees, using state employees, or both.

17 (c) The estimated cost of this project is \$6,100,000.00.

18 (d) The tentative completion date for the work project is
19 September 30, 2026.

20

21 **DEPARTMENT OF CIVIL RIGHTS**

22 Sec. 401. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$2,000,000.00 for
24 federal contingency authorization. The authorized funds are not
25 available for expenditure until they have been transferred to
26 another line item in part 1 under section 393(2) of the management
27 and budget act, 1984 PA 431, MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is
29 appropriated an amount not to exceed \$750,000.00 for private



1 contingency authorization. The authorized funds are not available
2 for expenditure until they have been transferred to another line
3 item in part 1 under section 393(2) of the management and budget
4 act, 1984 PA 431, MCL 18.1393.

5 Sec. 402. (1) In addition to the appropriations contained in
6 part 1, the department of civil rights may receive and expend funds
7 from local and private sources, up to a combined total of
8 \$200,000.00, for all of the following purposes:

9 (a) Developing and presenting training for employers on equal
10 employment opportunity law and procedures.

11 (b) The publication and sale of civil rights related
12 informational material.

13 (c) The provision of copy material made available under
14 requests under the freedom of information act, 1976 PA 442, MCL
15 15.231 to 15.246.

16 (d) Other copy fees, subpoena fees, and witness fees.

17 (e) Developing, presenting, and participating in mediation
18 processes for certain civil rights cases.

19 (f) Workshops, seminars, and recognition or award programs
20 consistent with the programmatic mission of the individual unit
21 sponsoring or coordinating the programs.

22 (g) Staffing costs for all activities included in this
23 subsection.

24 (2) The department of civil rights shall annually report to
25 the senate and house of representatives standing committees on
26 appropriations the amount of funds received and expended for
27 purposes authorized under this section.

28 Sec. 403. The department of civil rights may contract with
29 local units of government to review equal employment opportunity



1 compliance of potential and existing contractors and may charge for
2 and expend amounts received from local units of government for the
3 purpose of developing and providing these contractual services.

4 Sec. 404. (1) The department of civil rights shall prepare and
5 transmit a detailed report that includes, but is not limited to,
6 all of the following information for the prior fiscal year:

7 (a) A detailed description of the department's operations.

8 (b) A detailed description of all subunits within the
9 department, including FTE positions associated with each subunit,
10 responsibilities of each subunit, and all revenues and expenditures
11 for each subunit.

12 (c) The number of complaints by type of complaint.

13 (d) The average cost of, and time expended, investigating
14 complaints.

15 (e) The percentage of complaints that are meritorious and
16 worthy of investigation or settlement and the percentage of
17 complaints that have no merit.

18 (f) A listing of amounts awarded to claimants.

19 (g) Expenditures associated with complaint investigation and
20 enforcement.

21 (h) A listing of complaint investigations closed per FTE
22 position for each of the past 5 years.

23 (i) A listing of complaint evaluations completed per FTE
24 position for each of the past 5 years.

25 (j) Productivity projections for the current fiscal year,
26 including investigations closed per FTE, complaint evaluations
27 completed per FTE, and average time expended investigating
28 complaints.

29 (k) Revenues and expenditures associated with section 403 of



1 this part by local units of government.

2 (2) The report required under subsection (1) shall be posted
3 online and transmitted electronically not later than November 30.

4 Sec. 405. Prior to submitting a report or complaint to the
5 United States Commission on Civil Rights or any other federal
6 department, the department of civil rights shall submit a report on
7 its plans to do so.

8 Sec. 406. From the funds appropriated in part 1, the
9 department of civil rights shall submit a status update report by
10 October 31, 2023 on the Native American boarding school study
11 funded in section 421 of article 5 of 2022 PA 166. The report shall
12 provide information on the activities conducted for the study by
13 the department of civil rights and any contracted university or
14 entity, total expenditures to date, and the estimated date for
15 publication of the final report.

16 Sec. 411. (1) From the funds appropriated in part 1 for
17 museums support, \$500,000.00 shall directly be awarded to support
18 an Arab-American museum located in a county with a population over
19 1,300,000 and in a city with a population of between 105,000 and
20 115,000, according to the most recent federal decennial census.

21 (2) From the funds appropriated in part 1 for museums support,
22 \$500,000.00 shall directly be awarded to an African-American museum
23 in a city with a population greater than 600,000, according to the
24 most recent federal decennial census.

25 (3) From the funds appropriated in part 1 for museums support,
26 \$500,000.00 shall directly be awarded to support a memorial center
27 in a county with a population of between 1,200,000 and 1,300,000
28 and in a city with a population of between 83,000 and 84,000,
29 according to the most recent federal decennial census.



1

2 **ONE-TIME APPROPRIATIONS**

3 Sec. 420. (1) From the funds appropriated in part 1 for
4 complaint investigation and enforcement, the department of civil
5 rights shall expand complaint investigation and enforcement
6 activities to eliminate an ongoing backlog of housing, employment,
7 law enforcement, public accommodation, and education cases and to
8 reduce the average complaint investigation completion time.

9 (2) From the 1-time funds appropriated in part 1 for complaint
10 investigation and enforcement, the department of civil rights may
11 support up to 34.0 limited-term employees to address the backlog of
12 cases.

13 (3) Unexpended funds appropriated in part 1 for complaint
14 investigation and enforcement are designated as a work project
15 appropriation, and any unencumbered or unallotted funds shall not
16 lapse at the end of the fiscal year and shall be available for
17 expenditures for projects under this section until the projects
18 have been completed. The following is in compliance with section
19 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to eliminate a backlog of
21 complaint investigation and enforcement cases and to reduce the
22 average complaint investigation completion time.

23 (b) The project will be accomplished by hiring up to 34.0
24 limited-term employees.

25 (c) The estimated cost of this project is \$11,373,000.00.

26 (d) The tentative completion date for the work project is
27 September 30, 2028.

28 Sec. 421. (1) Funds appropriated in part 1 for ELCRA expansion
29 shall be used to cover expenses incurred by the department of civil



1 rights in implementing 2023 PA 6. Eligible uses of the funds
2 include, but are not limited to, supporting the costs of all of the
3 following:

4 (a) Complaints investigation and enforcement.

5 (b) Hearings and litigation to address respondents' defenses
6 to civil rights complaint cases.

7 (c) Community outreach, education, and training.

8 (d) Information technology system or software updates.

9 (e) Hiring up to 12.0 limited-term employees.

10 (2) Unexpended funds appropriated in part 1 for ELCRA
11 expansion are designated as a work project appropriation, and any
12 unencumbered or unallotted funds shall not lapse at the end of the
13 fiscal year and shall be available for expenditures for projects
14 under this section until the projects have been completed. The
15 following is in compliance with section 451a of the management and
16 budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to cover expenses incurred
18 by the department of civil rights in implementing requirements of
19 2023 PA 6.

20 (b) The project will be accomplished by hiring limited-term
21 employees, using state employees, or both.

22 (c) The estimated cost of this project is \$2,000,000.00.

23 (d) The tentative completion date for the work project is
24 September 30, 2028.

25 (3) As used in this part and part 1, "ELCRA" means the
26 Elliott-Larsen civil rights act, 1976 PA 453, MCL 37.2101 to
27 37.2804.

28

29 **LEGISLATURE**



1 Sec. 600. The senate, the house of representatives, or an
2 agency within the legislative branch may receive, expend, and
3 transfer funds in addition to those authorized in part 1.

4 Sec. 601. (1) Funds appropriated in part 1 to an entity within
5 the legislative branch shall not be expended or transferred to
6 another account without written approval of the authorized agent of
7 the legislative entity. If the authorized agent of the legislative
8 entity notifies the state budget director of its approval of an
9 expenditure or transfer before the year-end book-closing date for
10 that legislative entity, the state budget director shall
11 immediately make the expenditure or transfer. The authorized
12 legislative entity agency shall be designated by the speaker of the
13 house of representatives for house entities, the senate majority
14 leader for senate entities, and the legislative council for
15 legislative council entities.

16 (2) Funds appropriated within the legislative branch, to a
17 legislative council component, shall not be expended by any agency
18 or other subgroup included in that component without the approval
19 of the legislative council.

20 Sec. 602. The senate may charge rent and assess charges for
21 utility costs. The amounts received for rent charges and utility
22 assessments are appropriated to the senate for the renovation,
23 operation, and maintenance of the Binsfeld Office Building.

24 Sec. 603. (1) From the appropriation contained in part 1 for
25 national association dues, the first \$34,800.00 shall be paid to
26 the National Conference of Commissioners of Uniform State Laws. The
27 remaining funds shall be distributed accordingly by the legislative
28 council.

29 (2) If any funds remain after all required dues payments have



1 been made as specified in subsection (1), the legislative council
2 may approve the use of up to \$10,000.00 to pay for the registration
3 fees of any state employees who serve as board members to any of
4 the national associations receiving state funds for annual dues to
5 attend that national association's annual conference. If any of the
6 \$10,000.00 remains after national board member's registration fees
7 are paid, the remaining funds may be used to pay for the
8 registration fees for any other state employees to attend the
9 annual conference of any of the national associations receiving
10 state funds for annual dues as prescribed in subsection (1).

11 Sec. 604. (1) The appropriation in part 1 to the Michigan
12 state capitol historic site includes funds to operate the
13 legislative parking facilities in the capitol area. The Michigan
14 state capitol commission shall establish rules regarding the
15 operation of the legislative parking facilities.

16 (2) The Michigan state capitol commission shall collect a fee
17 from state employees and the general public using certain
18 legislative parking facilities. The revenues received from the
19 parking fees are appropriated upon receipt and shall be allocated
20 by the Michigan state capitol commission.

21 Sec. 605. The unexpended funds appropriated in part 1 for the
22 legislative council are designated as a work project appropriation,
23 and any unencumbered or unallotted funds shall not lapse at the end
24 of the fiscal year and shall be available for expenditures for
25 projects under this section until the projects have been completed.
26 The following is in compliance with section 451a of the management
27 and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is publication of the Michigan
29 manual.



1 (b) The project will be accomplished by utilizing state
2 employees or contracts with service providers, or both.

3 (c) The total estimated cost of the project is \$3,000,000.00.

4 (d) The tentative completion date is September 30, 2028.

5 Sec. 606. The unexpended funds appropriated in part 1 for
6 property management are designated as a work project appropriation,
7 and any unencumbered or unallotted funds shall not lapse at the end
8 of the fiscal year and shall be available for expenditures for
9 projects under this section until the projects have been completed.
10 The following is in compliance with section 451a of the management
11 and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to purchase equipment and
13 services for building maintenance in order to ensure a safe and
14 productive work environment.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts with service providers, or both.

17 (c) The total estimated cost of the project is \$2,000,000.00.

18 (d) The tentative completion date is September 30, 2028.

19 Sec. 607. The unexpended funds appropriated in part 1 for
20 automated data processing are designated as a work project
21 appropriation, and any unencumbered or unallotted funds shall not
22 lapse at the end of the fiscal year and shall be available for
23 expenditures for projects under this section until the projects
24 have been completed. The following is in compliance with section
25 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to purchase equipment,
27 software, and services in order to support and implement data
28 processing requirements and technology improvements.

29 (b) The project will be accomplished by utilizing state



1 employees or contracts with service providers, or both.

2 (c) The total estimated cost of the project is \$3,000,000.00.

3 (d) The tentative completion date is September 30, 2028.

4 Sec. 608. In addition to funds appropriated in part 1, the
5 Michigan capitol committee publications save the flags fund account
6 may accept contributions, gifts, bequests, devises, grants, and
7 donations. Those funds that are not expended in the fiscal year
8 ending September 30 shall not lapse at the close of the fiscal
9 year, and shall be carried forward for expenditure in the following
10 fiscal years.

11
12 **LEGISLATIVE AUDITOR GENERAL**

13 Sec. 620. Pursuant to section 53 of article IV of the state
14 constitution of 1963, the auditor general shall conduct audits of
15 the executive, judicial, and legislative branches.

16 Sec. 621. (1) The auditor general shall take all reasonable
17 steps to ensure that certified minority- and women-owned and
18 operated accounting firms, accounting firms owned and operated by
19 persons with disabilities, and accounting firms that are
20 geographically disadvantaged business enterprises participate in
21 the audits of the books, accounts, and financial affairs of each
22 principal executive department, branch, institution, agency, and
23 office of this state.

24 (2) The auditor general shall strongly encourage firms with
25 which the auditor general contracts to perform audits of the
26 principal executive departments and state agencies to subcontract
27 with certified minority- and women-owned and operated accounting
28 firms, accounting firms owned and operated by persons with
29 disabilities, and accounting firms that are geographically



1 disadvantaged business enterprises.

2 (3) The auditor general shall compile an annual report
3 regarding the number of contracts entered into with certified
4 minority- and women-owned and operated accounting firms, accounting
5 firms owned and operated by persons with disabilities, and
6 accounting firms that are geographically disadvantaged business
7 enterprises. The auditor general shall submit the report by
8 November 1.

9 Sec. 622. From the funds appropriated in part 1 to the office
10 of the auditor general, the auditor general's salary and the
11 salaries of the remaining 2.0 FTE unclassified positions shall be
12 set by the speaker of the house of representatives, the senate
13 majority leader, the house of representatives minority leader, and
14 the senate minority leader.

15 Sec. 623. Any audits, reviews, or investigations requested of
16 the auditor general by the legislature or by legislative
17 leadership, legislative committees, or individual legislators shall
18 include an estimate of the additional costs involved and, when
19 those costs exceed \$50,000.00, should provide supplemental funding.
20 The auditor general shall determine whether to perform those
21 activities in keeping with Operations Manual Policy No. 2-26, which
22 describes the office of the auditor general's policy on responding
23 to legislative requests.

24 Sec. 625. Subject to the same duty of confidentiality imposed
25 by law on the entity providing the confidential information, the
26 auditor general shall not be denied access to examine confidential
27 information of any branch, department, office, board, commission,
28 agency, authority, or institution of this state.

29 Sec. 627. The unexpended funds appropriated in part 1 for



1 field operations are designated as a work project appropriation,
 2 and any unencumbered or unallotted funds shall not lapse at the end
 3 of the fiscal year and shall be available for expenditures for
 4 projects under this section until the projects have been completed.
 5 The following is in compliance with section 451a of the management
 6 and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to conduct the state of
 8 Michigan annual comprehensive financial report.

9 (b) The project will be accomplished by utilizing state
 10 employees and contract audits.

11 (c) The total estimated cost of the project is \$3,000,000.00.

12 (d) The tentative completion date is September 30, 2028.
 13

14 **ONE-TIME APPROPRIATIONS**

15 Sec. 630. From the funds appropriated in part 1 for the
 16 legislative staffing study, the legislative council shall allocate
 17 funding for a study on legislative staffing.
 18

19 **DEPARTMENT OF STATE**

20 Sec. 701. (1) In addition to the funds appropriated in part 1,
 21 there is appropriated an amount not to exceed \$2,000,000.00 for
 22 federal contingency authorization. The authorized funds are not
 23 available for expenditure until they have been transferred to
 24 another line item in part 1 under section 393(2) of the management
 25 and budget act, 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
 27 appropriated an amount not to exceed \$7,500,000.00 for state
 28 restricted contingency authorization. The authorized funds are not
 29 available for expenditure until they have been transferred to



1 another line item in part 1 under section 393(2) of the management
2 and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$50,000.00 for local
5 contingency authorization. The authorized funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$100,000.00 for private
11 contingency authorization. The authorized funds are not available
12 for expenditure until they have been transferred to another line
13 item in part 1 under section 393(2) of the management and budget
14 act, 1984 PA 431, MCL 18.1393.

15 Sec. 703. From the funds appropriated in part 1, the MDOS
16 shall sell copies of records, including, but not limited to,
17 records of motor vehicles, off-road vehicles, snowmobiles,
18 watercraft, mobile homes, personal identification cardholders,
19 drivers, and boat operators and shall charge \$15.00 per record sold
20 only as authorized in section 208b of the Michigan vehicle code,
21 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297,
22 and sections 80130, 80315, 81114, and 82156 of the natural
23 resources and environmental protection act, 1994 PA 451, MCL
24 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
25 received from the sale of records shall be credited to the
26 transportation administration collection fund created under section
27 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The
28 MDOS shall provide quarterly reports within 15 days after the close
29 of the quarter and shall include the number of records sold and the



1 revenues collected.

2 Sec. 704. From the funds appropriated in part 1, the secretary
3 of state may enter into agreements with the MDOC for the
4 manufacture of vehicle registration plates 15 months before the
5 registration year in which the registration plates will be used.

6 Sec. 705. (1) The MDOS may accept gifts, donations,
7 contributions, and grants of money and other property from any
8 private or public source to underwrite, in whole or in part, the
9 cost of a departmental publication that is prepared and
10 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
11 257.1 to 257.923. A private or public funding source may receive
12 written recognition in the publication and may furnish a traffic
13 safety message, subject to approval of the MDOS, for inclusion in
14 the publication. The MDOS may reject a gift, donation,
15 contribution, or grant. The MDOS may furnish copies of a
16 publication underwritten, in whole or in part, by a private source
17 to the underwriter at no charge.

18 (2) The MDOS may sell and accept paid advertising for
19 placement in a departmental publication that is prepared and
20 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
21 257.1 to 257.923. The MDOS may charge and receive a fee for any
22 advertisement appearing in a departmental publication and shall
23 review and approve the content of each advertisement. The MDOS may
24 refuse to accept advertising from any person or organization. The
25 MDOS may furnish a reasonable number of copies of a publication to
26 an advertiser at no charge.

27 (3) Pending expenditure, the funds received under this section
28 shall be deposited in the Michigan department of state publications
29 fund created by section 211 of the Michigan vehicle code, 1949 PA



1 300, MCL 257.211. Funds given, donated, or contributed to the
2 department from a private source are appropriated and allocated for
3 the purpose for which the revenue is furnished. Funds granted to
4 the MDOS from a public source are allocated and may be expended
5 upon receipt. The department shall not accept a gift, donation,
6 contribution, or grant if receipt is conditioned upon a commitment
7 of state funding at a future date. Revenue received from the sale
8 of advertising is appropriated and may be expended upon receipt.

9 (4) Any unexpended revenues received under this section shall
10 be carried over into subsequent fiscal years and shall be available
11 for appropriation for the purposes described in this section.

12 (5) On March 1, the MDOS shall file a report that includes all
13 of the following information for the prior fiscal year:

14 (a) The amount of gifts, contributions, donations, and grants
15 of money received by the department under section 705 of article 5
16 of 2022 PA 166.

17 (b) A listing of the expenditures made from the amounts
18 received by the department as reported in subdivision (a).

19 (c) A listing of any gift, donation, contribution, or grant of
20 property other than funding received by the MDOS under section 705
21 of article 5 of 2022 PA 166.

22 (d) The total revenue received from the sale of paid
23 advertising accepted under this section and a statement of the
24 total number of advertising transactions.

25 (6) In addition to copies delivered without charge as the
26 secretary of state considers necessary, the MDOS may sell copies of
27 manuals and other publications regarding the sale, ownership, or
28 operation or regulation of motor vehicles, with amendments, at
29 prices to be established by the secretary of state. As used in this



1 subsection, the term "manuals and other publications" includes
2 videos and proprietary electronic publications. All funds received
3 from sales of these manuals and other publications shall be
4 credited to the Michigan department of state publications fund.

5 Sec. 707. Funds collected by the MDOS under section 211 of the
6 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated
7 for all expenses necessary to provide for the costs of the
8 publication described in section 211 of the Michigan vehicle code,
9 1949 PA 300, MCL 257.211. Funds are allotted for expenditure when
10 they are received by the department of treasury and shall not lapse
11 to the general fund at the end of the fiscal year.

12 Sec. 708. From the funds appropriated in part 1, the MDOS
13 shall use available balances at the end of the state fiscal year to
14 provide payment to the MDSP in the amount of \$332,000.00 for the
15 services provided by the traffic accident records program as first
16 appropriated in 1990 PA 196 and 1990 PA 208.

17 Sec. 709. From the funds appropriated in part 1, the MDOS may
18 restrict funds from miscellaneous revenue to cover cash shortages
19 created from normal branch office operations. This amount shall not
20 exceed \$50,000.00 of the total funds available in miscellaneous
21 revenue.

22 Sec. 711. Collector plate and fund-raising registration plate
23 revenues collected by the MDOS are appropriated and allotted for
24 distribution to the recipient university or public or private
25 agency overseeing a state-sponsored goal when received.
26 Distributions shall occur on a quarterly basis or as otherwise
27 authorized by law. Any revenues remaining at the end of the fiscal
28 year shall not lapse to the general fund but shall remain available
29 for distribution to the university or agency in the next fiscal



1 year.

2 Sec. 713. (1) The MDOS, in collaboration with the Gift of Life
3 Michigan or its successor federally designated organ procurement
4 organization, may develop and administer a public information
5 campaign concerning the Michigan organ donor program.

6 (2) The MDOS may solicit funds from any private or public
7 source to underwrite, in whole or in part, the public information
8 campaign authorized by this section. The MDOS may accept gifts,
9 donations, contributions, and grants of money and other property
10 from private and public sources for this purpose. A private or
11 public funding source underwriting the public information campaign,
12 in whole or in substantial part, shall receive sponsorship credit
13 for its financial backing.

14 (3) Funds received under this section, including grants from
15 state and federal agencies, shall not lapse to the general fund at
16 the end of the fiscal year but shall remain available for
17 expenditure for the purposes described in this section.

18 (4) Funding appropriated in part 1 for the organ donor program
19 shall be used for producing a pamphlet to be distributed with
20 driver licenses and personal identification cards regarding organ
21 donations. The funds shall be used to update and print a pamphlet
22 that will explain the organ donor program and encourage people to
23 become donors by marking a checkoff on driver license and personal
24 identification card applications.

25 (5) The pamphlet shall include a return reply form addressed
26 to the gift of life organization. Funding appropriated in part 1
27 for the organ donor program shall be used to pay for return postage
28 costs.

29 (6) In addition to the appropriations in part 1, the MDOS may



1 receive and expend funds from the organ and tissue donation
2 education fund for administrative expenses.

3 Sec. 714. (1) Except as otherwise provided under subsection
4 (2), at least 180 days before closing a branch office or
5 consolidating a branch office and at least 60 days before
6 relocating a branch office, the MDOS shall inform the members of
7 the senate and house of representatives standing committees on
8 appropriations and legislators who represent affected areas
9 regarding the details of the proposal. The information provided
10 shall be in written form and include all analyses done regarding
11 criteria for changes in the location of branch offices, including,
12 but not limited to, branch transactions, revenue, and the impact on
13 citizens of the affected area. The impact on citizens shall include
14 information regarding additional distance to branch office
15 locations resulting from the plan. The written notice provided by
16 the MDOS shall also include detailed estimates of costs and savings
17 that will result from the overall changes made to the branch office
18 structure and the same level of detail regarding costs for new
19 leased facilities and expansions of current leased space.

20 (2) If the consolidation of a branch office is with another
21 branch office that is located within the same local unit of
22 government or the relocation of a branch office is to another
23 location that is located within the same local unit of government,
24 the MDOS is not required to provide the notification or written
25 information described in subsection (1).

26 (3) As used in this section, "local unit of government" means
27 a city, village, township, or county.

28 Sec. 715. (1) Any service assessment collected by the MDOS
29 from the user of a credit or debit card under section 3 of 1995 PA



1 144, MCL 11.23, may be used by the MDOS for necessary expenses
2 related to that service and may be remitted to a credit or debit
3 card company, bank, or other financial institution.

4 (2) The service assessment imposed by the MDOS for credit and
5 debit card services may be based either on a percentage of each
6 individual credit or debit card transaction, or on a flat rate per
7 transaction, or both, scaled to the amount of the transaction.
8 However, the department shall not charge any amount for a service
9 assessment which exceeds the costs billable to the MDOS for service
10 assessments.

11 (3) If there is a balance of service assessments received from
12 credit and debit card services remaining on September 30, the
13 balance may be carried forward to the following fiscal year and
14 appropriated for the same purpose.

15 (4) As used in this section, "service assessment" means costs
16 associated with service fees imposed by credit and debit card
17 companies and processing fees imposed by banks and other financial
18 institutions.

19 Sec. 717. (1) The MDOS may accept gifts, donations, or
20 contributions of property from any private or public source to
21 support, in whole or in part, the operation of a departmental
22 function relating to licensing, regulation, or safety. The MDOS may
23 recognize a private or public contributor for making the
24 contribution. The MDOS may reject a gift, donation, or
25 contribution. Any revenues received under this subsection may be
26 expended for the departmental functions relating to licensing,
27 regulation, or safety.

28 (2) The MDOS shall not accept a gift, donation, or
29 contribution under subsection (1) if receipt of the gift, donation,



1 or contribution is conditioned upon a commitment of future state
2 funding.

3 (3) On March 1, the MDOS shall file a report that lists any
4 gift, donation, or contribution received by the department under
5 subsection (1) for the prior calendar year.

6 Sec. 718. From the funds appropriated in part 1 for election
7 regulation, all money shall be spent in accordance with law and the
8 instructions, orders, and guidance of the secretary of state
9 regarding the proper method for the conduct and administration of
10 elections.

11 Sec. 719. The MDOS shall submit a report by October 1 to the
12 speaker of the house and the senate majority leader on
13 reimbursements to counties, cities, and townships from the MDOS's
14 election security grant program funded by funding under the help
15 America vote act of 2002, 52 USC 20901 to 21145. This report shall
16 list the amounts and purpose of reimbursements provided to each
17 grantee as determined by receipts received by the MDOS from
18 grantees and the total amount of reimbursements received by each
19 grantee.

20 Sec. 722. From the funds appropriated in part 1, the MDOS
21 shall provide an expense report of CARS. The report shall include,
22 but is not limited to, itemized expenditures made on behalf of CARS
23 by fund source in the prior fiscal year and projected expenditures
24 to be made on behalf of CARS in the current fiscal year and the
25 next fiscal year. The report shall be submitted by February 1 to
26 the senate and house of representatives standing committees on
27 appropriations. As used in this section, "CARS" means the customer
28 and automotive records system.

29



1 **ONE-TIME APPROPRIATIONS**

2 Sec. 750. From the funds appropriated in part 1 for organ
3 donor registration, the MDOS shall facilitate the growth of the
4 donor registry of the state anatomical gift donor registry program
5 in accordance with methods of giving authorized under section 10105
6 of the revised uniform anatomical gift law of the public health
7 code, 1978 PA 368, MCL 333.10105.

8 Sec. 751. (1) Funds appropriated in part 1 for Proposal 22-2
9 implementation shall be used to support costs related to
10 implementing Proposal 22-2.

11 (2) The MDOS shall submit a report, by September 30, of all
12 expenditures from appropriations in part 1 made for the purpose of
13 implementing Proposal 22-2. The report must itemize expenditures by
14 purpose and, for funds provided to local units of government,
15 include the local unit of government receiving the funds, the
16 amount of funding the local unit of government received, and the
17 purpose for the funds.

18

19 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

20 Sec. 801. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$4,000,000.00 for
22 federal contingency authorization. The authorized funds are not
23 available for expenditure until they have been transferred to
24 another line item in part 1 under section 393(2) of the management
25 and budget act, 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$8,000,000.00 for state
28 restricted contingency authorization. The authorized funds are not
29 available for expenditure until they have been transferred to



1 another line item in part 1 under section 393(2) of the management
2 and budget act, 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$150,000.00 for local
5 contingency authorization. The authorized funds are not available
6 for expenditure until they have been transferred to another line
7 item in part 1 under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$2,000,000.00 for private
11 contingency authorization. The authorized funds are not available
12 for expenditure until they have been transferred to another line
13 item in part 1 under section 393(2) of the management and budget
14 act, 1984 PA 431, MCL 18.1393.

15 Sec. 802. Proceeds in excess of necessary costs incurred in
16 the conduct of transfers or auctions of state surplus, salvage, or
17 scrap property made pursuant to section 267 of the management and
18 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB
19 to offset costs incurred in the acquisition and distribution of
20 surplus property. The MDTMB shall provide consolidated internet
21 auction services through this state's contractors for all local
22 units of government.

23 Sec. 803. (1) The MDTMB may receive and expend funds in
24 addition to those authorized by part 1 for maintenance and
25 operation services provided specifically to other principal
26 executive departments or state agencies, the legislative branch,
27 the judicial branch, or private tenants, or provided in connection
28 with facilities transferred to the operational jurisdiction of the
29 MDTMB.



1 (2) The MDTMB may receive and expend funds in addition to
2 those authorized by part 1 for real estate, architectural, design,
3 engineering, and project oversight services provided specifically
4 to other principal executive departments or state agencies, the
5 legislative branch, the judicial branch, universities, community
6 colleges, or private tenants.

7 (3) The MDTMB may receive and expend funds in addition to
8 those authorized in part 1 for mail pickup and delivery services
9 provided specifically to other principal executive departments and
10 state agencies, the legislative branch, or the judicial branch.

11 (4) The MDTMB may receive and expend funds in addition to
12 those authorized in part 1 for purchasing services provided
13 specifically to other principal executive departments and state
14 agencies, the legislative branch, or the judicial branch.

15 (5) Fee revenue collected by the MDTMB from user fees under
16 subsections (1) to (4) shall be carried forward and shall not lapse
17 to the general fund at the close of the fiscal year.

18 Sec. 804. (1) Funding in part 1 for statewide appropriations
19 shall be funded by assessments against longevity and insurance
20 appropriations throughout state government in a manner prescribed
21 by the department. Funds shall be used as specified in joint
22 labor/management agreements or through the coordinated compensation
23 hearings process. Any deposits made under this subsection and any
24 unencumbered funds are restricted revenues, may be carried over
25 into the succeeding fiscal years, and are appropriated.

26 (2) In addition to the funds appropriated in part 1 for
27 statewide appropriations, the MDTMB may receive and expend funds in
28 such additional amounts as may be specified in joint
29 labor/management agreements or through the coordinated compensation



1 hearings process in the same manner and subject to the same
2 conditions as prescribed in subsection (1).

3 Sec. 805. To the extent a specific appropriation is required
4 for a detailed source of financing included in part 1 for the MDTMB
5 appropriations financed from special revenue and internal service
6 and pension trust funds, or SIGMA user charges, the specific
7 amounts are appropriated within the special revenue internal
8 service and pension trust funds in portions not to exceed the
9 aggregate amount appropriated in part 1.

10 Sec. 806. In addition to the funds appropriated in part 1 to
11 the MDTMB, the MDTMB may receive and expend funds from other
12 principal executive departments and state agencies to implement
13 administrative leave bank transfer provisions as may be specified
14 in joint labor/management agreements. The amounts may also be
15 transferred to other principal executive departments and state
16 agencies under the joint agreement and any amounts transferred
17 under the joint agreement are authorized for receipt and
18 expenditure by the receiving principal executive department or
19 state agency. Any amounts received by the MDTMB under this section
20 and intended, under the joint labor/management agreements, to be
21 available for use beyond the close of the fiscal year and any
22 unencumbered funds may be carried over into the succeeding fiscal
23 year.

24 Sec. 807. Funding in part 1 for SIGMA shall be funded by
25 proportionate charges assessed against the respective state funds
26 benefiting from this project in the amounts determined by MDTMB.

27 Sec. 808. (1) Deposits against the IDG from building occupancy
28 and parking charges appropriated in part 1 shall be collected, in
29 part, from state agencies, the legislative branch, and the judicial



1 branch based on estimated costs associated with maintenance and
2 operation of buildings managed by MDTMB. To the extent excess
3 revenues are collected due to estimates of building occupancy
4 charges exceeding actual costs, the excess revenues may be carried
5 forward into succeeding fiscal years for the purpose of returning
6 funds to state agencies.

7 (2) Appropriations in part 1 to the MDTMB, for management and
8 budget services for building occupancy charges and parking charges,
9 may be increased to return excess revenue collected to state
10 agencies.

11 Sec. 809. On a biannual basis, the MDTMB shall report on any
12 revisions either individually or in the aggregate that increase or
13 decrease current contracts by more than \$300,000.00 for computer
14 software development, hardware acquisition, or quality assurance.

15 Sec. 810. From the funds appropriated in part 1, the MDTMB
16 shall maintain an internet website that contains notice of all
17 solicitations, invitations for bids, and requests for proposals
18 over \$50,000.00 issued by the MDTMB or by any state agency
19 operating under delegated authority, except for solicitations up to
20 \$500,000.00 in accordance with department policy regarding
21 providing opportunities to Michigan small businesses,
22 geographically disadvantaged business enterprises, Michigan
23 veteran-owned business, Michigan service disabled veteran-owned
24 businesses, or Michigan recognized community rehabilitation
25 organizations, or in situations where it would be in the best
26 interest of this state and documented by the MDTMB. This
27 information must appear on the first page of each department or
28 state agency dashboard. The MDTMB shall not set the due date for
29 acceptance of an invitation for bid or request for proposal to less



1 than 14 days after the notice is made available on the internet
2 website, except in situations where it would be in the best
3 interest of this state and documented by the MDTMB. In addition to
4 the requirements of this section, the MDTMB may advertise the
5 solicitations, invitations for bids, and requests for proposals in
6 any manner the MDTMB determines appropriate, in order to give the
7 greatest number of individuals and businesses the opportunity to
8 respond, or make bids or requests for proposals.

9 Sec. 811. The MDTMB may receive and expend funds from the
10 Vietnam veterans memorial monument fund as provided in the Michigan
11 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.
12 Funds are appropriated and allocated when received and may be
13 expended upon receipt.

14 Sec. 812. The Michigan veterans' memorial park commission may
15 receive and expend money from any source, public or private,
16 including, but not limited to, gifts, grants, donations of money,
17 and government appropriations, for the purposes described in
18 Executive Order No. 2001-10. Funds are appropriated and allocated
19 when received and may be expended upon receipt. Any deposits made
20 under this section and unencumbered funds are restricted revenues
21 and may be carried over into succeeding fiscal years.

22 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
23 appropriated to the MDTMB for administration and for the
24 acquisition, lease, operation, maintenance, repair, replacement,
25 and disposal of state motor vehicles.

26 (2) The appropriation in part 1 for motor vehicle fleet shall
27 be funded by revenue from rates charged to principal executive
28 departments and agencies for utilizing vehicle travel services
29 provided by the MDTMB. Revenue in excess of the amount appropriated



1 in part 1 from the motor transport fund and any unencumbered funds
2 are restricted revenues and may be carried over into the succeeding
3 fiscal year.

4 (3) Pursuant to the MDTMB's authority under sections 213 and
5 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and
6 18.1215, the MDTMB shall submit an annual report regarding the
7 operation of the motor vehicle fleet. The report shall include the
8 number of vehicles assigned to, or authorized for use by, state
9 departments and agencies, the number of vehicles in the motor
10 vehicle fleet, the number of miles driven by fleet vehicles, and
11 the number of gallons of fuel consumed by fleet vehicles. The
12 report shall include a calculation of the amount of state motor
13 vehicle fuel taxes that would have been incurred by fleet vehicles
14 if fleet vehicles were required by law to pay motor fuel taxes. The
15 report shall include a description of fleet garage operations, the
16 goods sold and services provided by the fleet garage, the cost to
17 operate the fleet garage, the number of fleet garage locations, and
18 the number of employees assigned to each fleet garage. The plan may
19 be adjusted during the fiscal year based on needs and cost savings
20 to achieve the maximum value and efficiency from the state motor
21 fleet. By not later than 90 days after the close of the fiscal
22 year, the MDTMB shall submit the report detailing the operation of
23 the fleet during the fiscal year.

24 (4) The MDTMB may charge state agencies for fuel cost
25 increases that exceed 10% of the budgeted price per gallon of
26 unleaded gasoline. The MDTMB shall notify state agencies, in
27 writing or by email, at least 30 days before implementing
28 additional charges for fuel cost increases. Revenues received from
29 these charges are appropriated upon receipt.



1 (5) The state budget director, upon notification to the senate
2 and house of representatives standing committees on appropriations,
3 may adjust spending authorization and the IDG from motor transport
4 fund in the MDTMB in order to ensure that the appropriations for
5 motor vehicle fleet in the MDTMB budget equal the expenditures for
6 motor vehicle fleet in the budgets for all executive branch
7 agencies.

8 Sec. 818. In addition to the funds appropriated in part 1, the
9 MDTMB may receive and expend money from the Michigan law
10 enforcement officers memorial monument fund as provided in the
11 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
12 28.781 to 28.786. Any deposits made into this fund are restricted
13 revenues and shall be carried over into succeeding fiscal years.

14 Sec. 820. The MDTMB shall make available to the public a list
15 of all parcels of real property owned by this state that are
16 available for purchase. The list shall be posted on the internet
17 through the MDTMB's website.

18 Sec. 821. (1) From the funds appropriated in part 1, the
19 office of retirement services within the MDTMB shall produce an
20 annual report by September 30 on the judges' retirement system, the
21 military retirement system, the Michigan public school employees'
22 retirement system, the state employees' retirement system, and the
23 state police retirement system. The report shall be submitted to
24 the senate and house of representatives standing committees on
25 appropriations.

26 (2) The report must include, but is not limited to, the
27 following information for each of the retirement systems described
28 in subsection (1):

29 (a) A chart and table detailing annual required contribution



1 flow per year for fiscal year 2024-2025 and the subsequent 24
2 fiscal years.

3 (b) Separate annual required contribution payment charts and
4 tables for pension and other postemployment benefits.

5 (c) Separate annual required contribution payment charts and
6 tables by normal cost and unfunded actuarial accrued liability.

7 (d) A justification if the payroll growth assumption is
8 maintained at or above 0% for any pension or OPEB plan. The report
9 must include an analysis as of active employee plan member
10 forecasts.

11 (3) The report must include the following items specific to
12 the Michigan public school employees' retirement system:

13 (a) A copy of the retirement plan election guide that is
14 provided to new Michigan public school employees' retirement system
15 hires as of the due date of the report.

16 (b) The number of new Michigan public school employees'
17 retirement system employees who entered the defined contribution
18 plan and pension plus II plan during the current fiscal year up to
19 the date the report is completed.

20 (c) An explanation of how the retirement plan election guide
21 explains that pension plus II members must pay 50% of any future
22 unfunded actuarial accrued liability payments.

23 (d) An explanation of how the retirement plan election guide
24 explains that defined contribution plan members have annuity
25 options that allow for guaranteed retirement income available
26 through a private insurance company.

27 (e) If any calculations are provided to plan members for
28 expected retirement income, then the following items must be
29 included:



1 (i) An explanation of how the retirement plan election guide
2 demonstrates a range of potential outcomes.

3 (ii) The underlying assumptions the retirement plan election
4 guide uses to calculate expected future retirement income.

5 (iii) How underlying assumptions are disclosed in the guide.

6 (4) The report must include the amount of money that each
7 school district received, on a per pupil basis, in foundation
8 allowances that was spent on Michigan public school employees'
9 retirement system costs in the previous fiscal year.

10 (5) By not later than 90 days after the end of the fiscal
11 year, the office of retirement services shall post on its internet
12 website the most recent year's comprehensive annual financial
13 report for each plan described in subsection (1).

14 Sec. 822. The MDTMB shall compile a report by January 1
15 pertaining to the salaries of unclassified employees, and
16 gubernatorial appointees, within all state departments and
17 agencies. The report shall enumerate each unclassified employee and
18 gubernatorial appointee and the employee's or appointee's annual
19 salary rounded to the nearest thousand dollars.

20 Sec. 822c. The funds appropriated in part 1 shall not be used
21 to support any staff effort, projects, consultant expenses, or any
22 other activity related to the development, financing, construction,
23 operation, or implementation of the Gordie Howe International
24 Crossing or any successor project unless the approval of the
25 project is enacted into law.

26 Sec. 822d. By December 31, the MDTMB shall submit a report
27 that identifies fee and rate schedules to be used by state
28 departments and agencies for services, including information
29 technology, provided by the MDTMB during the current fiscal year.



1 The report shall also identify changes from fees and rates charged
2 in the prior fiscal year and include an explanation of the factors
3 that justify each fee and rate increase.

4 Sec. 822m. From the funds appropriated in part 1, the MDTMB
5 shall maintain a system that collaborates with other departments to
6 keep track of the performance of vendors in fulfilling contract
7 obligations. The performance of these vendors shall be recorded and
8 used as a factor to determine future contracts awarded in the
9 procurement process.

10 Sec. 822n. From the funds appropriated in part 1, the MDTMB
11 shall ensure that all new requests for proposals that are publicly
12 displayed on the webpage include the proposal's corresponding
13 department and agency for the purpose of searching for requests for
14 proposals by department and agency.

15

16 **INFORMATION TECHNOLOGY**

17 Sec. 824. The MDTMB may enter into agreements to provide
18 spatial information and technical services to other principal
19 executive departments, state agencies, local units of government,
20 and other organizations. The MDTMB may receive and expend funds in
21 addition to those authorized in part 1 for providing information
22 and technical services, publications, maps, and other products. The
23 MDTMB may expend amounts received for salaries, supplies, and
24 equipment necessary to provide informational products and technical
25 services.

26 Sec. 825. The legislature shall have access to all historical
27 and current data contained within SIGMA, or its predecessor,
28 pertaining to state departments. State departments shall have
29 access to all historical and current data contained within SIGMA or



1 its predecessor.

2 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
3 public safety communications system shall be expended upon approval
4 of an expenditure plan by the state budget director.

5 (2) The MDTMB shall assess all subscribers of the Michigan
6 public safety communications system reasonable access and
7 maintenance fees and shall deposit the fees in the Michigan public
8 safety communications systems fees fund.

9 (3) All money received by the MDTMB under this section shall
10 be expended for the support and maintenance of the Michigan public
11 safety communications system.

12 (4) Any deposits made under this section and unencumbered
13 funds are restricted revenues and shall be carried forward into
14 succeeding fiscal years.

15 Sec. 828. The MDTMB shall submit a report not later than 45
16 calendar days after the current fiscal year. The report shall
17 include both of the following:

18 (a) The estimated total amount of funding appropriated for
19 information technology services and projects, by funding source,
20 for all principal executive departments and agencies for the prior
21 fiscal year.

22 (b) A listing of the expenditures made from the amounts
23 received by the MDTMB as reported in subdivision (a).

24 Sec. 831. The MDTMB shall submit monthly invoices for
25 information technology services provided by MDTMB either directly
26 or through contracted vendors during that month to departments or
27 agencies by not later than 45 days after receiving approval to pay
28 vendor invoices from departments and agencies for the information
29 technology services provided.



1 Sec. 833. (1) The state budget director, upon notification to
2 the senate and house of representatives standing committees on
3 appropriations, may adjust spending authorization and user fees in
4 the MDTMB in order to ensure that the appropriations for
5 information technology in the MDTMB equal the appropriations for
6 information technology in the budgets for all executive branch
7 agencies.

8 (2) If during the fiscal year a transfer or supplemental to or
9 from the information technology line item within an agency budget
10 is made under section 393(2) of the management and budget act, 1984
11 PA 431, MCL 18.1393, there is appropriated an equal amount of user
12 fees in the MDTMB to accommodate an increase or decrease in
13 spending authorization.

14 Sec. 834. (1) Revenue collected from licenses issued under the
15 antenna site management project shall be deposited into the antenna
16 site management revolving fund created for this purpose in the
17 MDTMB. The MDTMB may receive and expend money from the fund for
18 costs associated with the antenna site management project,
19 including the cost of a third-party site manager. Any excess
20 revenue remaining in the fund at the close of the fiscal year shall
21 be proportionately transferred to the appropriate state restricted
22 funds as designated in a PA or the state constitution of 1963.

23 (2) An antenna shall not be placed on any site pursuant to
24 this section without complying with the respective local zoning
25 codes and local unit of government processes.

26 Sec. 835. (1) In addition to the funds appropriated in part 1,
27 the funds collected by the MDTMB for supplying census-related
28 information and technical services, publications, statistical
29 studies, population projections and estimates, and other



1 demographic products are appropriated for all expenses necessary to
2 provide the required services. These funds are available for
3 expenditure when they are received and may be carried forward into
4 the next succeeding fiscal year.

5 (2) The MDTMB shall submit a report by March 1 that provides
6 the amount of revenue collected by the MDTMB from the authorization
7 in subsection (1) and the amount of revenue carried forward.

8 Sec. 837. All information technology projects funded by
9 appropriations in part 1 must utilize information technology
10 project management best practices and services as defined or
11 recommended by the enterprise portfolio management office of the
12 MDTMB and comply with the requirements of the state unified
13 information technology environment methodology as it applies to all
14 information technology project management processes.

15 Sec. 838. The funds appropriated in part 1 for information
16 technology investment fund shall be used for the modernization of
17 state information technology systems, improvement of this state's
18 cybersecurity framework, and to achieve efficiencies. The MDTMB
19 shall develop a plan regarding the use of the funds appropriated in
20 part 1 for the information technology investment fund. The plan
21 shall include, but is not limited to, a description of proposed
22 information technology investment projects, the time frame for
23 completion of the information technology investment projects, the
24 proposed cost of the information technology investment projects,
25 the number of employees assigned to implement each information
26 technology investment project, the contracts entered into for each
27 information technology investment project, and any other
28 information the MDTMB considers necessary. The MDTMB shall submit a
29 report that includes the plan and the anticipated spending



1 reductions or overages for each of the proposed information
2 technology investment projects.

3 Sec. 839. In addition to the appropriations for information
4 technology investment fund in part 1, there is appropriated federal
5 and state restricted funds related to this purpose up to the
6 amounts that will be earned based on the initiatives undertaken
7 with the funds in part 1. The state budget director shall determine
8 and authorize the appropriate manner for implementing this section.

9

10 **STATE BUILDING AUTHORITY RENT**

11 Sec. 842. (1) The state building authority rent appropriations
12 in part 1 may also be expended for the payment of required premiums
13 for insurance on facilities owned by the state building authority
14 or payment of costs that may be incurred as the result of any
15 deductible provisions in the applicable insurance policies.

16 (2) If the amount appropriated in part 1 for state building
17 authority rent is not sufficient to pay the rent obligations and
18 insurance premiums and deductibles identified in subsection (1) for
19 state building authority projects, there is appropriated from the
20 general fund of this state the amount necessary to pay the
21 obligations.

22

23 **CIVIL SERVICE COMMISSION**

24 Sec. 850. (1) In accordance with section 5 of article XI of
25 the state constitution of 1963, all restricted funds shall be
26 assessed a sum not less than 1% of the total aggregate payroll paid
27 from those funds for financing the civil service commission on the
28 basis of actual 1% restricted sources total aggregate payroll of
29 the classified service for the preceding fiscal year. This



1 includes, but is not limited to, restricted funds appropriated in
2 part 1 of any appropriations act. Unexpended 1% appropriated funds
3 shall be returned to each 1% fund source at the end of the fiscal
4 year.

5 (2) The appropriations in part 1 are estimates of actual
6 charges based on payroll appropriations. With the approval of the
7 state budget director, the civil service commission is authorized
8 to adjust financing sources for civil service charges based on
9 actual payroll expenditures, provided that the adjustments do not
10 increase the total appropriation for the civil service commission.

11 (3) The financing from restricted sources shall be credited to
12 the civil service commission by the end of the second fiscal
13 quarter.

14 Sec. 851. Except where specifically appropriated for this
15 purpose, financing from restricted sources shall be credited to the
16 civil service commission. For restricted sources of funding within
17 the general fund that have the legislative authority for carryover,
18 if current spending authorization or revenues are insufficient to
19 accept the charge, the shortage shall be taken from carryforward
20 balances of that funding source. Restricted revenue sources that do
21 not have carryforward authority shall be utilized to satisfy civil
22 service commission operating deductions first and civil service
23 commission obligations second. General fund dollars are
24 appropriated for any shortfall, pursuant to approval by the state
25 budget director.

26 Sec. 852. The appropriation in part 1 to the civil service
27 commission, for state-sponsored group insurance, flexible spending
28 accounts, and COBRA, represents amounts, in part, included within
29 the various appropriations throughout state government for the



1 current fiscal year to fund the flexible spending account program
 2 included within the civil service commission. Deposits against
 3 state-sponsored group insurance, flexible spending accounts, and
 4 COBRA for the flexible spending account program shall be made from
 5 assessments levied during the current fiscal year in a manner
 6 prescribed by the civil service commission. Unspent employee
 7 contributions to the flexible spending accounts may be used to
 8 offset administrative costs for the flexible spending account
 9 program, with any remaining balance of unspent employee
 10 contributions to be lapsed to the general fund.

11

12 CAPITAL OUTLAY

13 Sec. 860. As used in sections 861 through 875 of this part:

14 (a) "Board" means the state administrative board.

15 (b) "Community college" means a community college organized
 16 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
 17 389.195, or under part 25 of the revised school code, 1976 PA 451,
 18 MCL 380.1601 to 380.1607, and does not include a state agency or
 19 university.

20 (c) "Department" means the MDTMB.

21 (d) "Director" means the director of the MDTMB.

22 (e) "State agency" means an agency of state government. State
 23 agency does not include a community college or university.

24 (f) "State building authority" means the authority created
 25 under 1964 PA 183, MCL 830.411 to 830.425.

26 (g) "University" means a 4-year university supported by this
 27 state. University does not include a community college or a state
 28 agency.

29 Sec. 861. Each capital outlay project authorized in this part



1 and part 1 or any previous capital outlay act shall comply with the
2 procedures required by the management and budget act, 1984 PA 431,
3 MCL 18.1101 to 18.1594.

4 Sec. 862. (1) The department shall submit a report to the JCOS
5 on the status of each planning or construction project financed by
6 the state building authority, this part and part 1, or a previous
7 PA.

8 (2) Before the end of the fiscal year, the department shall
9 submit a report to the JCOS for each capital outlay project other
10 than lump sums that includes all of the following:

11 (a) The account number and name of each construction project.

12 (b) The balance remaining in each account.

13 (c) The date of the last expenditure from the account.

14 (d) The anticipated date of occupancy if the project is under
15 construction.

16 (e) The appropriations history for the project.

17 (f) The professional service contractor.

18 (g) The amount of the project financed with federal funds.

19 (h) The amount of the project financed through the state
20 building authority.

21 (i) The total authorized cost for the project and the state
22 authorized share if different than the total.

23 (3) Before the end of the fiscal year, the department shall
24 submit a report to the JCOS on all of the following for each
25 project by a state agency, university, or community college that is
26 authorized for planning but is not yet authorized for construction:

27 (a) The name of the project and account number.

28 (b) Whether a program statement is approved.

29 (c) Whether schematics are approved by the department.



1 (d) Whether preliminary plans are approved by the department.

2 (e) The name of the professional service contractor.

3 (4) As used in this section, "project" includes appropriation
4 line items made for purchase of real estate.

5 Sec. 864. The appropriations in part 1 for capital outlay
6 shall be carried forward at the end of the fiscal year in
7 accordance with section 248 of the management and budget act, 1984
8 PA 431, MCL 18.1248.

9 Sec. 865. (1) A site preparation economic development fund is
10 created in the department. As used in this section, "economic
11 development sites" means those state-owned sites declared as
12 surplus property under section 251 of the management and budget
13 act, 1984 PA 431, MCL 18.1251, that would provide economic benefit
14 to the area or to this state. The MEDC board and the state budget
15 director shall determine whether or not a specific state-owned site
16 qualifies for inclusion in the fund created under this subsection.

17 (2) Proceeds from the sale of any sites designated in
18 subsection (1) shall be deposited into the fund created in
19 subsection (1) and shall be available for site preparation
20 expenditures, unless otherwise provided by law. The economic
21 development sites authorized in subsection (1) are authorized for
22 sale consistent with state law. Expenditures from the fund are
23 authorized for site preparation activities that enhance the
24 marketable sale value of the sites. Site preparation activities
25 include, but are not limited to, demolition, environmental studies
26 and abatement, utility enhancement, and site excavation.

27 (3) A cash advance in an amount of not more than
28 \$25,000,000.00 is authorized from the general fund to the site
29 preparation economic development fund.



1 (4) The department shall submit an annual report by not later
2 than December 31 to the senate and house of representatives
3 standing committees on appropriations that includes both of the
4 following:

5 (a) The revenue and expenditure activity in the fund for the
6 preceding fiscal year.

7 (b) The sites identified as economic development sites under
8 subsection (1).

9 Sec. 866. (1) The energy efficiency revolving fund is created
10 within the state treasury. The state treasurer may receive money or
11 other assets from any source for deposit into the energy efficiency
12 revolving fund. The state treasurer shall direct the investment of
13 the energy efficiency revolving fund. The state treasurer shall
14 credit to the energy efficiency revolving fund interest and
15 earnings from energy efficiency revolving fund investments.

16 (2) Money in the energy efficiency revolving fund at the close
17 of the fiscal year shall remain in the energy efficiency revolving
18 fund and shall not lapse to the general fund.

19 (3) The department shall provide oversight and direction for
20 the energy efficiency revolving fund and shall coordinate a call
21 for projects and prioritize the award of projects that will
22 contribute to a reduction in this state's carbon footprint. State
23 administrative costs must be not more than 10% of the total project
24 cost.

25 (4) The department shall set terms with agencies participating
26 in the energy efficiency revolving fund program that include the
27 scope of each project, funding commitments, data collection and
28 reporting requirements, and any other financial terms related to
29 realization of energy savings related to implementation of the



1 project. The department may enter into a memorandum of
2 understanding to memorialize these terms.

3 Sec. 867. In addition to the appropriations for special
4 maintenance, remodeling, and additions for state agencies in part
5 1, there is appropriated federal and state restricted funds related
6 to this purpose up to the amounts that will be earned based on the
7 initiatives undertaken with the funds in part 1. The state budget
8 director shall determine and authorize the appropriate manner for
9 implementing this section.

10

11 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

12 Sec. 873. (1) This section applies only to projects for
13 community colleges.

14 (2) State support is directed towards the remodeling and
15 additions, special maintenance, or construction of certain
16 community college buildings. The community college shall obtain or
17 provide for site acquisition and initial main utility installation
18 to operate the facility. Funding shall be composed of local and
19 state shares and not more than 50% of a capital outlay project, not
20 including a lump-sum special maintenance project or remodeling and
21 addition project, for a community college shall be appropriated
22 from state and federal funds, unless otherwise appropriated by the
23 legislature.

24 (3) An expenditure under this part and part 1 is authorized
25 when the release of the appropriation is approved by the board upon
26 the recommendation of the director. The director may recommend to
27 the board the release of any appropriation in part 1 only after the
28 director is assured that the legal entity operating the community
29 college to which the appropriation is made has complied with this



1 part and part 1 and has matched the amounts appropriated as
2 required by this part and part 1. A release of funds in part 1
3 shall not exceed 50% of the total cost of planning and construction
4 of any project, not including lump-sum remodeling and additions and
5 special maintenance, unless otherwise appropriated by the
6 legislature. Further planning and construction of a project
7 authorized by this part and part 1 or applicable sections of the
8 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
9 shall be in accordance with the purpose and scope as defined and
10 delineated in the approved program statements and planning
11 documents. This part and part 1 are applicable to all projects for
12 which planning appropriations were made in previous PAs.

13 (4) The community college shall take the steps necessary to
14 secure available federal construction and equipment money for
15 projects funded for construction in this part and part 1 if an
16 application was not previously made. If there is a reasonable
17 expectation that a prior year unfunded application may receive
18 federal money in a subsequent year, the community college shall
19 take whatever action necessary to keep the application active.

20 Sec. 874. If university and community college matching
21 revenues are received in an amount less than the appropriations for
22 capital projects contained in this part and part 1, the state funds
23 shall be reduced in proportion to the amount of matching revenue
24 received.

25 Sec. 875. (1) The director may require that community colleges
26 and universities that have an authorized project listed in part 1
27 submit documentation regarding the project match and governing
28 board approval of the authorized project not more than 60 days
29 after the beginning of the fiscal year.



1 (2) If the documentation required by the director under
 2 subsection (1) is not submitted, or does not adequately
 3 authenticate the availability of the project match or governing
 4 board approval of the authorized project, the director may
 5 terminate the authorization. The authorization terminates 30 days
 6 after the director notifies the JCOS of the intent to terminate the
 7 project unless the JCOS approves an extension of the authorization.
 8

9 **ONE-TIME APPROPRIATIONS**

10 Sec. 890. (1) Funds appropriated in part 1 for security
 11 scorecard shall be used to improve the cybersecurity posture and
 12 expand the vulnerability monitoring of the executive departments
 13 and agencies and their vendor ecosystems to reduce the risk of
 14 cybersecurity breaches. Effective October 1, 2023, the MDTMB shall
 15 contract with a vendor to provide software that provides
 16 comprehensive cybersecurity vulnerability information about
 17 companies with which the executive departments and agencies do
 18 business. The selected vendor must be able to provide the MDTMB and
 19 the executive departments agencies with all of the following:

20 (a) Data, on both individual vendors and vendor ecosystems,
 21 that are updated daily and available to the public.

22 (b) The ability to create cybersecurity questionnaires to send
 23 to this state's vendor ecosystems.

24 (c) The ability to track cyber threat actors within this
 25 state's vendor ecosystems and analyze how these actors may affect
 26 the executive departments and agencies.

27 (d) The ability for this state and its executive agencies to
 28 make supply chain predictions, including identifying suppliers,
 29 vendors, and products that this state's vendor ecosystems will need



1 in the future, to avoid supply chain disruptions.

2 (e) Documentation outlining that the selected software vendor
3 has demonstrated the ability to achieve the "Ready" stage of the
4 FedRamp certification process.

5 (f) Technology that is available for use by all state
6 executive agencies.

7 (2) The MDTMB must be able to gather all of the metrics
8 described below from the software:

9 (a) Number of vendors monitored in a vendor ecosystem.

10 (b) Most common cybersecurity vulnerabilities in a vendor
11 ecosystem.

12 (c) Most critical vulnerabilities in a vendor ecosystem.

13 (d) Top and bottom vendors in a vendor ecosystem.

14 (e) Ransomware analytics surrounding a vendor ecosystem or
15 specific vendors.

16

17 **DEPARTMENT OF TREASURY**

18 **OPERATIONS**

19 Sec. 901. (1) In addition to the funds appropriated in part 1,
20 there is appropriated an amount not to exceed \$1,000,000.00 for
21 federal contingency authorization. The authorized funds are not
22 available for expenditure until they have been transferred to
23 another line item in part 1 under section 393(2) of the management
24 and budget act, 1984 PA 431, MCL 18.1393.

25 (2) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$10,000,000.00 for state
27 restricted contingency authorization. The authorized funds are not
28 available for expenditure until they have been transferred to
29 another line item in part 1 under section 393(2) of the management



1 and budget act, 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$200,000.00 for local
4 contingency authorization. The authorized funds are not available
5 for expenditure until they have been transferred to another line
6 item in part 1 under section 393(2) of the management and budget
7 act, 1984 PA 431, MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$40,000.00 for private
10 contingency authorization. The authorized funds are not available
11 for expenditure until they have been transferred to another line
12 item in part 1 under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 Sec. 902. (1) Amounts needed to pay for interest, fees,
15 principal, mandatory and optional redemptions, arbitrage rebates as
16 required by federal law, and costs associated with the payment,
17 registration, trustee services, credit enhancements, and issuing
18 costs in excess of the amount appropriated to the department of
19 treasury in part 1 for debt service on notes and bonds that are
20 issued by this state under sections 14, 15, and 16 of article IX of
21 the state constitution of 1963, as implemented by 1967 PA 266, MCL
22 17.451 to 17.455, are appropriated.

23 (2) In addition to the amount appropriated to the department
24 of treasury for debt service in part 1, there is appropriated an
25 amount for fiscal year cash-flow borrowing costs to pay for
26 interest on interfund borrowing under 1967 PA 55, MCL 12.51 to
27 12.53.

28 (3) In addition to the amount appropriated to the department
29 of treasury for debt service in part 1, there is appropriated all



1 repayments received by this state on loans made from the school
2 bond loan fund not required to be deposited in the school loan
3 revolving fund under section 4 of 1961 PA 112, MCL 388.984, to the
4 extent determined by the state treasurer, for the payment of debt
5 service, including, without limitation, optional and mandatory
6 redemptions, on bonds, notes or commercial paper issued by this
7 state under 1961 PA 112, MCL 388.981 to 388.985.

8 Sec. 902a. As a condition of receiving appropriations in part
9 1, the department of treasury shall submit a report to the senate
10 and house of representatives standing committees on appropriations
11 not more than 30 days after a refunding or restructuring bond issue
12 is sold. The report shall compare the annual debt service prior to
13 the refinancing or restructuring, the annual debt service after the
14 refinancing or restructuring, the change in the principal and
15 interest over the duration of the debt, and the projected change in
16 the present value of the debt service due to the refinancing and
17 restructuring.

18 Sec. 902b. As a condition of receiving appropriations in part
19 1, not later than 30 days after the state of Michigan comprehensive
20 annual financial report is published, the department of treasury
21 shall submit a report on all funds that are controlled or
22 administered by the department of treasury and not appropriated in
23 part 1. The report may be completed electronically and the
24 department of treasury must notify the recipients when the report
25 is publicly available. The current and any previous reports
26 required under this section shall be saved and publicly available
27 on the department of treasury's public internet website and stored
28 in a common location with all other reports required by law. The
29 link to the location of the reports shall be clearly indicated on



1 the main page of the department of treasury's internet website. The
2 report shall include all of the following information:

3 (a) The starting balance for each fund from the previous
4 fiscal year.

5 (b) Total revenue generated by both transfers in and
6 investments for each fund in the previous fiscal year.

7 (c) Total expenditures for each fund in the previous fiscal
8 year.

9 (d) The ending balance for each fund for the previous fiscal
10 year.

11 Sec. 903. (1) From the funds appropriated in part 1, the
12 department of treasury may contract with private collection
13 agencies and law firms to collect taxes and other accounts due this
14 state, or to a city for which the department has entered into an
15 agreement to provide tax administration services. In addition to
16 the amounts appropriated in part 1 to the department of treasury,
17 there are appropriated amounts necessary to fund collection costs
18 and fees, including infrastructure, not to exceed 25% of the
19 collections or 2.5% plus operating costs, whichever amount is
20 prescribed by each contract. The appropriation to fund collection
21 costs and fees for the collection of taxes or other accounts due
22 this state, or to a city for which the department has entered into
23 an agreement to provide tax administrative services, is from the
24 fund or account to which the revenues being collected are recorded
25 or dedicated. However, if the taxes collected are dedicated for a
26 specific purpose under the state constitution of 1963, the
27 appropriation of collection costs and fees is from the general
28 purpose account of the general fund.

29 (2) From the funds appropriated in part 1, the department of



1 treasury may contract with private collections agencies and law
2 firms to collect defaulted student loans and other accounts due the
3 Michigan guaranty agency. In addition to the amounts appropriated
4 in part 1 to the department of treasury, there are appropriated
5 amounts necessary to fund collection costs and fees not to exceed
6 24.34% of the collection or a lesser amount as prescribed by the
7 contract. The appropriation to fund collection costs and fees for
8 the auditing and collection of defaulted student loans due the
9 Michigan guaranty agency is from the fund or account to which the
10 revenues being collected are recorded or dedicated.

11 (3) By November 30, the department of treasury shall submit a
12 report for the immediately preceding fiscal year to the senate and
13 house of representatives standing committees on appropriations
14 stating the agencies or law firms employed, the amount of
15 collections for each, the costs of collection, and other pertinent
16 information relating to determining whether this authority should
17 be continued.

18 Sec. 904. (1) The department of treasury, through its bureau
19 of investments, may charge an investment service fee against the
20 applicable retirement funds. The fees may be expended for necessary
21 salaries, wages, contractual services, supplies, materials,
22 equipment, travel, worker's compensation insurance premiums, and
23 grants to the civil service commission and state employees'
24 retirement funds. Service fees shall not exceed the aggregate
25 amount appropriated in part 1. The department of treasury shall
26 maintain accounting records in sufficient detail to enable the
27 retirement funds to be reimbursed periodically for fee revenue that
28 is determined by the department of treasury to be surplus.

29 (2) In addition to the funds appropriated in part 1 from the



1 retirement funds to the department of treasury, there is
2 appropriated from retirement funds an amount sufficient to pay for
3 the services of money managers, investment advisors, investment
4 consultants, custodians, and other outside professionals that the
5 state treasurer considers necessary to prudently manage the
6 retirement funds' investment portfolios. The state treasurer shall
7 submit an annual report to the senate and house of representatives
8 standing committees on appropriations concerning the performance of
9 each portfolio by investment advisor.

10 (3) The department of treasury shall submit a report by
11 November 30 identifying the service fees assessed against each
12 retirement system under subsection (1) and the methodology used for
13 assessment.

14 Sec. 904a. (1) There is appropriated an amount sufficient to
15 recognize and pay expenditures for financial services provided by
16 financial institutions or equivalent vendors that perform these
17 financial services, including the department of treasury, as
18 provided under section 1 of 1861 PA 111, MCL 21.181.

19 (2) The appropriations under subsection (1) shall be funded by
20 restricting revenues from common cash interest earnings and
21 investment earnings in an amount sufficient to record these
22 expenditures. If the amounts of common cash interest earnings are
23 insufficient to cover these costs, then miscellaneous revenues
24 shall be used to fund the remaining balance of these expenditures.

25 Sec. 905. The municipal finance fee fund is created in the
26 department of treasury as a revolving fund. The fees that the
27 department of treasury collects under the revised municipal finance
28 act, 2001 PA 34, MCL 141.2101 to 141.2821, shall be credited to the
29 municipal finance fee fund and may be carried forward for future



1 appropriation.

2 Sec. 906. (1) The department of treasury shall charge for
3 audits as permitted by state or federal law or under contractual
4 arrangements with local units of government, other principal
5 executive departments, or state agencies. However, the charge shall
6 not be more than the actual cost for performing the audit. The
7 department of treasury shall submit a report detailing audits
8 performed and audit charges for the immediately preceding fiscal
9 year not later than November 30.

10 (2) The audit charges fund is created in the department of
11 treasury as a revolving fund. The contractual charges collected
12 shall be credited to the audit charges fund and may be carried
13 forward for future appropriation.

14 Sec. 907. The assessor certification and training fund is
15 created in the department of treasury as a revolving fund. The
16 assessor certification and training fund shall be used to organize
17 and operate a property assessor certification and training program.
18 Each participant certified and trained shall pay to the department
19 of treasury examination fees not to exceed \$50.00 per examination
20 and certification fees not to exceed \$175.00. Training courses
21 shall be offered in assessment administration. Each participant
22 shall pay a fee to cover the expenses incurred in offering the
23 optional programs to certified assessing personnel and other
24 individuals interested in an assessment career opportunity. The
25 fees collected shall be credited to the assessor certification and
26 training fund.

27 Sec. 908. The amount appropriated in part 1 for the home
28 heating assistance program is to cover the costs, including data
29 processing, of administering federal home heating credits to



1 eligible claimants and to administer the supplemental fuel cost
2 payment program for eligible tax credit and welfare recipients.

3 Sec. 909. Revenue from the airport parking tax act, 1987 PA
4 248, MCL 207.371 to 207.383, is appropriated and shall be
5 distributed under section 7a of the airport parking tax act, 1987
6 PA 248, MCL 207.377a.

7 Sec. 910. The disbursement by the department of treasury from
8 the bottle deposit fund to dealers as required by section 3c(3) of
9 1976 IL 1, MCL 445.573c, is appropriated.

10 Sec. 911. (1) There is appropriated an amount sufficient to
11 recognize and pay refundable tax credits, tax refunds, and interest
12 as provided by law.

13 (2) The appropriations under subsection (1) shall be funded by
14 restricting tax revenue in an amount sufficient to record these
15 expenditures.

16 Sec. 912. A plaintiff in a garnishment action involving this
17 state shall pay to the state treasurer 1 of the following:

18 (a) A fee of \$6.00 at the time a writ of garnishment of
19 periodic payments is served on the state treasurer, as provided in
20 section 4012 of the revised judicature act of 1961, 1961 PA 236,
21 MCL 600.4012.

22 (b) A fee of \$6.00 at the time any other writ of garnishment
23 is served on the state treasurer, except that the fee shall be
24 reduced to \$5.00 for each writ of garnishment for individual income
25 tax refunds or credits filed by magnetic media.

26 Sec. 913. (1) The department of treasury may contract with
27 private firms to appraise and, if necessary, appeal the assessments
28 of senior citizen cooperative housing units. Payment for this
29 service shall be from savings resulting from the appraisal or



1 appeal process.

2 (2) A portion of the funds appropriated in part 1 for the
3 senior citizen cooperative housing tax exemption program may be
4 used for an audit of the program. The department of treasury shall
5 forward copies of any completed audit report. The department of
6 treasury may use up to 1% of the funds for program administration
7 and auditing.

8 Sec. 914. The department of treasury may provide a \$200.00
9 annual prize from the Ehlers internship award account in the gifts,
10 bequests, and deposit fund to the runner-up of the Rosenthal prize
11 for interns. The Ehlers internship award account is interest
12 bearing.

13 Sec. 915. As required under section 61 of the Michigan
14 campaign finance act, 1976 PA 388, MCL 169.261, there is
15 appropriated from the general fund to the state campaign fund an
16 amount equal to the amounts designated for the 2022 tax year.
17 Except as otherwise provided in this section, the amount
18 appropriated shall not revert to the general fund and shall remain
19 in the state campaign fund. Any amounts remaining in the state
20 campaign fund in excess of \$10,000,000.00 on December 31 shall
21 revert to the general fund.

22 Sec. 916. (1) The department of treasury may make available to
23 interested entities otherwise unavailable customized unclaimed
24 property listings of nonconfidential information in its possession.
25 The department of treasury shall charge for this information as
26 follows:

27 (a) For 1 to 100,000 records, 2.5 cents per record.

28 (b) For 100,001 or more records, 0.5 cents per record.

29 (2) The revenue received under subsection (1) shall be



1 deposited to the appropriate revenue account or fund.

2 (3) The department of treasury shall submit an annual report
3 on or before June 1 to the senate and house of representatives
4 standing committees on appropriations that states the amount of
5 revenue received under subsection (1).

6 Sec. 917. (1) There is appropriated for write-offs and
7 advances an amount equal to total write-offs and advances for
8 departmental programs, but not to exceed current year
9 authorizations that would otherwise lapse to the general fund.

10 (2) By November 30, the department of treasury shall submit a
11 report for the immediately preceding fiscal year stating the
12 amounts appropriated for write-offs and advances under subsection
13 (1) and an explanation for each write-off or advance that occurred.

14 Sec. 919. (1) From funds appropriated in part 1, the
15 department of treasury may contract with private auditing firms to
16 audit for and collect unclaimed property due this state in
17 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
18 567.221 to 567.265. In addition to the amounts appropriated in part
19 1 to the department of treasury, there are appropriated amounts
20 necessary to fund auditing and collection costs and fees not to
21 exceed 12% of the collections, or a lesser amount as prescribed by
22 the contract. The appropriation to fund collection costs and fees
23 for the auditing and collection of unclaimed property due this
24 state is from the fund or account to which the revenues being
25 collected are recorded or dedicated.

26 (2) By November 30, the department of treasury shall submit a
27 report for the immediately preceding fiscal year to the senate and
28 house of representatives standing committees on appropriations
29 stating the auditing firms employed, the amount of collections for



1 each, the costs of collection, and other information pertinent to
2 determining whether this authority should be continued.

3 Sec. 920. From the funds appropriated in part 1, the
4 department of treasury shall produce a listing of all personal
5 property tax reimbursement payments to be distributed in the
6 current fiscal year by the local community stabilization authority
7 and shall post the list of payments on the department website by
8 June 30.

9 Sec. 921. From the funds appropriated in part 1, the
10 department of treasury shall notify all members of the legislature
11 on any revenue administrative bulletins, administrative rules
12 involving tax administration or collection, or notices interpreting
13 changes in law. The notification shall be issued within 3 days
14 after it is posted and shall include at least the following:

15 (a) A summary of the proposed changes from current procedures.

16 (b) Identification of potential industries that will be
17 affected by the bulletin, notice, or rule.

18 (c) A discussion of the potential fiscal implications of the
19 bulletin, notice, or rule. This subdivision does not apply to a
20 bulletin, notice, or rule that is a routine update of a tax or
21 interest rate required by statute.

22 (d) A summary of the reason for the proposed changes.

23 Sec. 924. (1) In addition to the funds appropriated in part 1,
24 the department of treasury may receive and expend principal
25 residence audit fund revenue for administration of principal
26 residence audits under the general property tax act, 1893 PA 206,
27 MCL 211.1 to 211.155.

28 (2) The department of treasury shall submit a report for the
29 immediately preceding fiscal year not later than December 31



1 stating the amount of exemptions denied and the revenue received
2 under the program.

3 Sec. 927. The department of treasury shall submit an annual
4 progress report regarding essential service assessment audits. The
5 report shall include the number of audits, revenue generated, and
6 number of complaints received by the department of treasury related
7 to the audits.

8 Sec. 928. The department of treasury may provide receipt,
9 check and cash processing, data, collection, investment, fiscal
10 agent, levy and check cost assessment, writ of garnishment, and
11 other user services on a contractual basis for other principal
12 executive departments and state agencies. Funds for the services
13 provided are appropriated and shall be expended for salaries and
14 wages, fees, supplies, and equipment necessary to provide the
15 services. Any unobligated balance of the funds received reverts to
16 the general fund on September 30.

17 Sec. 930. (1) The department of treasury shall provide
18 accounts receivable collections services to other principal
19 executive departments and state agencies under 1927 PA 375, MCL
20 14.131 to 14.134, or to a city for which the department has entered
21 into an agreement to provide tax administration services. The
22 department of treasury shall deduct a fee equal to the cost of
23 collections from all receipts except unrestricted general fund
24 collections. Fees shall be credited to a restricted revenue account
25 and appropriated to the department of treasury to pay for the cost
26 of collections. The department of treasury shall maintain
27 accounting records in sufficient detail to enable the respective
28 accounts to be reimbursed periodically for fees deducted that are
29 determined by the department of treasury to be surplus to the



1 actual cost of collections.

2 (2) The department of treasury shall submit a report for the
3 immediately preceding fiscal year not later than November 30
4 stating the principal executive departments and state agencies
5 served, funds collected, and costs of collection under subsection
6 (1).

7 Sec. 931. (1) The appropriation in part 1 to the department of
8 treasury for treasury fees shall be assessed against all restricted
9 funds, except for federal or state restricted funds that are
10 temporary in nature or otherwise do not qualify to be assessed
11 treasury fees, that receive common cash earnings or other
12 investment income. Treasury fees include all costs, including
13 administrative overhead, relating to the investment of each
14 restricted fund. The fee assessed against each restricted fund must
15 be based on the size of the restricted fund, calculated as the
16 absolute value of the average daily cash balance plus the market
17 value of investments in the prior fiscal year, and the level of
18 effort necessary to maintain the restricted fund as required by
19 each department. The department of treasury shall submit a report
20 by November 30 identifying the fees assessed against each
21 restricted fund and the methodology used for assessment.

22 (2) In addition to the funds appropriated in part 1, the
23 department of treasury may receive and expend investment fees
24 relating to new restricted funding sources that participate in
25 common cash earnings or other investment income during the current
26 fiscal year. A restricted fund that is created on or after October
27 1 shall be assessed a fee using the same criteria identified in
28 subsection (1).

29 Sec. 932. Revenue received under the Michigan education trust



1 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
2 board of directors of the Michigan education trust for necessary
3 salaries, wages, supplies, contractual services, equipment,
4 worker's compensation insurance premiums, and grants to the civil
5 service commission and state employees' retirement fund.

6 Sec. 934. (1) The department of treasury may expend revenues
7 received under the hospital finance authority act, 1969 PA 38, MCL
8 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
9 141.1051 to 141.1076, the higher education facilities authority
10 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
11 educational facilities authority, Executive Reorganization Order
12 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
13 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
14 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
15 the natural resources and environmental protection act, 1994 PA
16 451, MCL 324.50501 to 324.50522, the state housing development
17 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
18 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for
19 necessary salaries, wages, supplies, contractual services,
20 equipment, worker's compensation insurance premiums, grants to the
21 civil service commission and state employees' retirement fund, and
22 other expenses as allowed under those acts or executive
23 reorganization orders.

24 (2) The department of treasury shall submit a report by
25 January 31 on the amount and purpose of expenditures made under
26 subsection (1) from funds received in addition to those
27 appropriated in part 1. The report shall also include a listing of
28 reimbursement of revenue, if any. The report shall cover the
29 previous fiscal year.



1 Sec. 935. The funds appropriated in part 1 for dual enrollment
2 payments for an eligible student enrolled in a state-approved
3 nonpublic school shall be distributed as provided under the
4 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
5 388.524, and the career and technical preparation act, 2000 PA 258,
6 MCL 388.1901 to 388.1913, in a form and manner as determined by the
7 department of treasury.

8 Sec. 937. As a condition of receiving funds in part 1, the
9 department of treasury shall submit a report to the senate and
10 house standing committees on appropriations not later than March 31
11 regarding the performance of the Michigan accounts receivable
12 collections system. The report shall include, but is not limited
13 to, all of the following:

14 (a) Information regarding the effectiveness of the
15 department's current collection strategies, including the use of
16 vendors or contractors.

17 (b) The amount of delinquent accounts and collection referrals
18 to vendors and contractors.

19 (c) The liquidation rates for declining delinquent accounts.

20 (d) The profile of uncollected delinquent accounts, including
21 specific uncollected amounts by category.

22 (e) The department of treasury's strategy to manage delinquent
23 accounts once those accounts exceed the vendor's or contractor's
24 contracted collectible period.

25 (f) A summary of the strategies used in other states,
26 including, but not limited to, secondary placement services, and
27 assessing the benefits of those strategies.

28 Sec. 938. Revenue collected in the qualified heavy equipment
29 rental personal property exemption reimbursement fund is



1 appropriated and shall be distributed in accordance with section 9
2 of the qualified heavy equipment rental personal property specific
3 tax act, 2022 PA 35, MCL 211.1129.

4 Sec. 941. (1) From the funds appropriated in part 1, the
5 department of treasury, in conjunction with the MSF, shall report
6 to the senate and house of representatives standing committees on
7 appropriations by November 1 on the annual cost of the MEGA tax
8 credits. The report shall include the board-approved credit amount,
9 adjusted for credit amendments if applicable, and the actual and
10 projected value of tax credits, for each year from 1995 to the
11 expiration of the credit program. For years for which credit claims
12 are complete, the report shall include the total of actual
13 certificated credit amounts. For years for which claims are still
14 pending or not yet submitted, the report shall include a
15 combination of actual credits if available and projected credits.
16 Credit projections shall be based on updated estimates of
17 employees, wages, and benefits for eligible companies.

18 (2) In addition to the report under subsection (1), the
19 department of treasury, in conjunction with the MSF, shall submit a
20 report to the senate and house of representatives standing
21 committees on appropriations by November 1 on the annual cost of
22 all other certificated credits by program, for each year until the
23 credits expire or can no longer be collected. The report shall
24 include estimates on the brownfield redevelopment credit, film
25 credits, MEGA photovoltaic technology credit, MEGA polycrystalline
26 silicon manufacturing credit, MEGA vehicle battery credit, and
27 other certificated credits.

28 Sec. 944. From the funds appropriated in part 1, if the
29 department of treasury hires a pension plan consultant using any of



1 the funds appropriated in part 1, the department shall retain any
2 report provided to the department by that consultant, notify the
3 report recipients described in section 205 of this part and shall
4 make that report available upon request to the report recipients
5 described in section 205 of this part. A rationale for retention of
6 a pension plan consultant shall be included in the notification of
7 retention.

8 Sec. 945. From the funds appropriated in part 1, audits of
9 local unit assessment administration practices, procedures, and
10 records shall be conducted in each assessment jurisdiction a
11 minimum of once every 5 years and in accordance with section 10g of
12 the general property tax act, 1893 PA 206, MCL 211.10g.

13 Sec. 946. Revenue collected in the convention facility
14 development fund is appropriated and shall be distributed in
15 accordance with sections 8, 9, and 10 of the state convention
16 facility development act, 1985 PA 106, MCL 207.628, 207.629, and
17 207.630.

18 Sec. 947. Financial independence teams shall cooperate with
19 the financial responsibility section to coordinate and streamline
20 efforts in identifying and addressing fiscal emergencies in school
21 districts and intermediate school districts.

22 Sec. 949. (1) From the funds appropriated in part 1, the
23 department of treasury may contract with private agencies to
24 prevent the disbursement of fraudulent tax refunds. In addition to
25 the amounts appropriated in part 1 to the department of treasury,
26 there are appropriated amounts necessary to pay contract costs or
27 fund operations designed to reduce fraudulent income tax refund
28 payments not to exceed \$2,000,000.00 or the amount of the refunds
29 identified as potentially fraudulent and for which payment of the



1 refund is denied, whichever is less. The appropriation to fund
2 fraud prevention efforts is from the fund or account to which the
3 revenues being collected are recorded or dedicated.

4 (2) The department of treasury shall submit a report for the
5 immediately preceding fiscal year to the senate and house of
6 representatives standing committees on appropriations not later
7 than November 30 stating the number of refund claims denied due to
8 the fraud prevention operations, the amount of refunds denied, the
9 costs of the fraud prevention operations, and other information
10 pertinent to determining whether this authority should be
11 continued.

12 Sec. 949a. From the funds appropriated in part 1 for
13 additional staff in city income tax administration, the department
14 of treasury may expand individual income tax return administration
15 to 1 additional city to leverage the department of treasury's
16 capabilities to assist cities with their taxation efforts.

17 Sec. 949b. Tax capture revenues collected in accordance with
18 written agreements under the good jobs for Michigan program and
19 transferred from the general fund for deposit into the good jobs
20 for Michigan fund, including tax capture revenues collected for
21 both calculated payments from the good jobs for Michigan fund to
22 authorized businesses and distributions to the MSF for
23 administrative expenses, are appropriated in accordance with
24 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL
25 125.2090g to 125.2090j.

26 Sec. 949c. From the funds appropriated in part 1, funds shall
27 be expended in coordination with the department of agriculture and
28 rural development to improve the timely processing and issuance of
29 tax credits from the Michigan's farmland and open space



1 preservation program created under section 36109 of the natural
2 resources and environmental protection act, 1994 PA 451, MCL
3 324.36109, for the Michigan's farmland and open space preservation
4 program under parts 361 and 362 of the natural resources and
5 environmental protection act, 1994 PA 451, MCL 324.36101 to
6 324.36116 and 324.36201 to 324.36207, including, but not limited
7 to, all of the following:

8 (a) Timely review of mailed applications and paperwork.

9 (b) Timely and proactive communications to applicants
10 regarding the status of the applicant's application.

11 (c) A clear and understood timeline for the issuance of any
12 tax credits.

13 Sec. 949d. (1) From the funds appropriated in part 1 for
14 financial review commission, the department of treasury shall
15 continue financial review commission efforts in the current fiscal
16 year. The purpose of the funding is to cover ongoing costs
17 associated with the operation of the commission.

18 (2) The department of treasury shall identify specific
19 outcomes and performance measures for this initiative, including,
20 but not limited to, the department of treasury's ability to perform
21 a critical fiscal review to ensure the city of Detroit does not
22 reenter distress following its exit from bankruptcy and to ensure
23 that the community district does not enter distress and maintains a
24 balanced budget.

25 (3) The department of treasury shall submit a report by March
26 15 that describes the specific outcomes and measures required in
27 subsection (1) and provide the results and data related to these
28 outcomes and measures.

29 Sec. 949e. From the funds appropriated in part 1 for the state



1 essential services assessment program, the department of treasury
2 shall administer the state essential services assessment program.
3 The program must provide the department of treasury with the
4 ability to collect the state essential services assessment, which
5 is a phased-in replacement of locally collected personal property
6 taxes on eligible manufacturing personal property.

7 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
8 327, MCL 205.421 to 205.436, related to counties with a population
9 of more than 2,000,000 according to the 2000 federal decennial
10 census is appropriated and shall be distributed in accordance with
11 section 12(4)(d) of the tobacco products tax act, 1993 PA 327, MCL
12 205.432.

13 Sec. 949g. Tax capture revenues collected in accordance with
14 written agreements under the employment opportunity program and
15 transferred from the general fund for deposit into the employment
16 opportunity fund, including tax capture revenue collected for both
17 calculated payments from the employment opportunity fund to
18 authorized businesses and distributions to the MSF for
19 administrative expenses, are appropriated in accordance with the
20 former chapter 8F of the Michigan strategic fund act, 1984 PA 270.

21 Sec. 949h. Revenue from part 6 of the medical marihuana
22 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
23 is appropriated and must be distributed in accordance with part 6
24 of the medical marihuana facilities licensing act, 2016 PA 281, MCL
25 333.27601 to 333.27605.

26 Sec. 949i. Revenue from the Michigan Regulation and Taxation
27 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
28 appropriated and must be distributed in accordance with the
29 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL



1 333.27951 to 333.27967.

2 Sec. 949j. All funds in the wrongful imprisonment compensation
3 fund created in the wrongful imprisonment compensation act, 2016 PA
4 343, MCL 691.1751 to 691.1757, are appropriated and available for
5 expenditure. Expenditures are limited to support wrongful
6 imprisonment compensation payments under section 6 of the wrongful
7 imprisonment compensation act, 2016 PA 343, MCL 691.1756.

8 Sec. 949k. There is appropriated an amount equal to the tax
9 captured revenues due under approved transformational brownfield
10 plans created under the brownfield redevelopment financing act,
11 1996 PA 381, MCL 125.2651 to 125.2670.

12 Sec. 949m. From the funds appropriated in part 1, the Michigan
13 infrastructure council shall plan, conduct, and contract for asset
14 management improvement activities, including, but not limited to,
15 infrastructure data collection activities, asset manager training,
16 development of a 30-year asset management plan for this state,
17 assistance in asset management improvement projects including
18 maintaining an asset management portal, and other projects that
19 promote improved asset management for infrastructure in this state.

20

21 **REVENUE SHARING**

22 Sec. 950. The funds appropriated in part 1 for constitutional
23 revenue sharing shall be distributed by the department of treasury
24 to cities, villages, and townships, as required under section 10 of
25 article IX of the state constitution of 1963. Revenue collected in
26 accordance with section 10 of article IX of the state constitution
27 of 1963 in excess of the amount appropriated in part 1 for
28 constitutional revenue sharing is appropriated for distribution to
29 cities, villages, and townships, on a population basis as required



1 under section 10 of article IX of the state constitution of 1963.

2 Sec. 952. (1) The funds appropriated in part 1 for city,
3 village, and township revenue sharing are for grants to cities,
4 villages, and townships such that, subject to fulfilling the
5 requirements under subsection (4), each city, village, or township
6 that received a city, village, and township revenue sharing payment
7 under section 108(11) of article 5 of 2022 PA 166 is eligible to
8 receive both of the following amounts described in subdivisions (a)
9 and (b), subject to subdivision (c):

10 (a) An amount equal to 110% of its total eligible city,
11 village, and township revenue sharing payment under section 108(11)
12 of article 5 of 2022 PA 166, rounded to the nearest dollar. This
13 represents a 5% increase in ongoing funding from fiscal year 2022-
14 23 contained in section 108(11) of article 5 of 2022 PA 166, and 5%
15 in 1-time funding for the fiscal year ending September 30, 2024.

16 (b) An additional amount to be used for funding local public
17 safety initiatives, equal to 7.0% of its total eligible city,
18 village, and township revenue sharing payment under section 108(11)
19 of article 5 of 2022 PA 166, rounded to the nearest dollar. This
20 represents a 2% increase in ongoing funding from fiscal year 2022-
21 23 contained in section 108(11) of article 5 of 2022 PA 166, and 5%
22 in 1-time funding for the fiscal year ending September 30, 2024.

23 (c) For purposes of this subsection, any city, village, or
24 township that completely merges with another city, village, or
25 township must be treated as a single entity, such that when
26 determining the eligible city, village, and township revenue
27 sharing payment under section 108(11) of article 5 of 2022 PA 166
28 for the combined single entity, the city, village, and township
29 revenue sharing amount each of the merging local units of



1 government was eligible to receive under section 108(11) of article
2 5 of 2022 PA 166 is summed.

3 (2) As used in this section, "local public safety initiatives"
4 includes, but is not limited to, recruitment or retention efforts,
5 training programs, new equipment purchases or equipment
6 replacements, or capital improvements to public safety buildings or
7 structures. All expenses must be related to public safety.

8 (3) The funds appropriated in part 1 for the county incentive
9 program are to be used for grants to counties such that each county
10 is eligible to receive an amount equal to 20% of the amount
11 determined pursuant to the Glenn Steil state revenue sharing act of
12 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated
13 under this subsection shall be adjusted as necessary to reflect
14 partial county fiscal years and prorated based on the total amount
15 appropriated for distribution to all eligible counties. Except as
16 otherwise provided under this subsection, payments under this
17 subsection must be distributed to an eligible county subject to the
18 county's fulfilling the requirements under subsection (4).

19 (4) For purposes of accountability and transparency, each
20 eligible city, village, township, or county shall certify by the
21 first Thursday of December or, for any payment month other than
22 December, by the first day of the payment month, that it has
23 produced a debt service report containing a detailed listing of its
24 debt service requirements, including, at a minimum, the issuance
25 date, issuance amount, type of debt instrument, a listing of all
26 revenues pledged to finance debt service by debt instrument, and a
27 listing of the annual payment amounts until maturity; and a
28 projected budget report, including, at a minimum, the current
29 fiscal year and a projection for the immediately following fiscal



1 year. The projected budget report shall include revenues and
 2 expenditures and an explanation of the assumptions used for the
 3 projections. Each eligible city, village, township, or county shall
 4 include in any mailing of general information to its citizens the
 5 internet website address location for its debt service report and
 6 projected budget report or the physical location where these
 7 documents are available for public viewing in the city, village,
 8 township, or county clerk's office. Each city, village, township,
 9 and county applying for a payment under this subsection shall
 10 submit a copy of the debt service report and a copy of the
 11 projected budget report to the department of treasury. The
 12 department of treasury shall develop detailed guidance for a city,
 13 village, township, or county to follow to meet the requirements of
 14 this subsection. The detailed guidance shall be posted on the
 15 department of treasury website and distributed to cities, villages,
 16 townships, and counties by October 1.

17 (5) City, village, and township revenue sharing payments and
 18 county incentive program payments are subject to all of the
 19 following conditions:

20 (a) The city, village, township, or county shall certify to
 21 the department that it has met the required criteria for subsection
 22 (4) and submitted the debt service report and projected budget
 23 report as required by subsection (4). A department of treasury
 24 review of the debt service report and the projected budget report
 25 is not required in order for a city, village, township, or county
 26 to receive a payment under subsection (1) or (3). The department of
 27 treasury shall develop a certification process and method for
 28 cities, villages, townships, and counties to follow.

29 (b) Subject to subdivisions (c), (d), and (e), if a city,



1 village, township, or county meets the requirements of subsection
2 (4), the city, village, township, or county shall receive its full
3 potential payment under this section.

4 (c) Cities, villages, and townships eligible to receive a
5 payment under subsection (1) shall receive 1/6 of their eligible
6 payment on the last business day of October, December, February,
7 April, June, and August. Payments under subsection (1) shall be
8 issued to cities, villages, and townships until the specified due
9 date for subsection (4). After the specified due date for
10 subsection (4), payments shall be made to a city, village, or
11 township only if that city, village, or township has complied with
12 subdivision (a).

13 (d) Payments under subsection (3) shall be issued to counties
14 until the specified due date for subsection (4). After the
15 specified due date for subsection (4), payments shall be made to a
16 county only if that county has complied with subdivision (a).

17 (e) If a city, village, township, or county does not submit
18 the required certification, debt service report, and projected
19 budget report by the specified due date stipulated in subsection
20 (4) for the December payment or by the first day of a payment month
21 for all payments after the December payment, the city, village,
22 township, or county shall forfeit the payment in that payment
23 month.

24 (f) Any city, village, township, or county that falsifies
25 certification documents shall forfeit any future city, village, and
26 township revenue sharing payments or county incentive program
27 payments and shall repay to this state all payments it has received
28 under this section.

29 (g) City, village, and township revenue sharing payments and



1 county incentive program payments under this section shall be
2 distributed on the last business day of October, December,
3 February, April, June, and August.

4 (h) Payments distributed under this section may be withheld
5 pursuant to sections 17a and 21 of the Glenn Steil state revenue
6 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

7 (6) The unexpended funds appropriated in part 1 for city,
8 village, and township revenue sharing and the county incentive
9 program shall be available for expenditure under the program for
10 financially distressed cities, villages, or townships after the
11 approval of transfers by the legislature pursuant to section 393(2)
12 of the management and budget act, 1984 PA 431, MCL 18.1393.

13 (7) Any city, village, or township eligible to receive a
14 payment under subsection (1) and determined to have a retirement
15 pension benefit system in underfunded status under section 5 of the
16 protecting local government retirement and benefits act, 2017 PA
17 202, MCL 38.2805, must allocate to its pension unfunded liability
18 an amount equal to its current year eligible payment under
19 subsection (1) less an amount equal to 7.0% of its total eligible
20 payment under section 108(11) of article 5 of 2022 PA 166, rounded
21 to the nearest dollar, less the sum of its eligible payment for
22 city, village, and township revenue sharing under section 108(11)
23 and (15) of article 5 of 2022 PA 166. A city, village, or township
24 that has issued a municipal security under section 518 of the
25 revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt
26 from this requirement. For the fiscal year ending September 30,
27 2024, this subsection does not apply to a city, village, or
28 township that receives a local unit municipal pension principal
29 payment grant described in section 979(a) of article 5 of 2022 PA



1 166.

2 Sec. 955. (1) The funds appropriated in part 1 for county
3 revenue sharing shall be distributed by the department of treasury
4 such that each eligible county receives both of the following
5 amounts described in subdivisions (a) and (b), subject to
6 subdivision (c):

7 (a) A payment equal to 123.14859327324% of the amount
8 determined pursuant to the Glenn Steil state revenue sharing act of
9 1971, 1971 PA 140, MCL 141.901 to 141.921, less the amount for
10 which the county is eligible under section 952(3) of this part.
11 This represents a 5% increase in ongoing funding from fiscal year
12 2023 contained in section 108(11) of article 5 of 2022 PA 166, and
13 5% in 1-time funding for the fiscal year ending September 30, 2024.

14 (b) An additional payment equal to 7% of its total eligible
15 payment under section 108(11) of article 5 of 2022 PA 166, rounded
16 to the nearest dollar. This represents a 2% increase in ongoing
17 funding from fiscal year 2023 contained in section 108(11) of
18 article 5 of 2022 PA 166, and 5% in 1-time funding for the fiscal
19 year ending September 30, 2024. The extra 7% payment is to be used
20 only for funding local public safety initiatives.

21 (c) The amounts calculated under this subsection shall be
22 adjusted as necessary to reflect partial county fiscal years and
23 prorated based on the total amount appropriated for distribution to
24 all eligible counties.

25 (2) As used in this section, "local public safety initiatives"
26 include, but are not limited to, recruitment or retention efforts,
27 training programs, new equipment purchases or equipment
28 replacements, or capital improvements to public safety buildings or
29 structures. All expenses must be related to public safety.



1 (3) Any county eligible to receive a payment under subsection
2 (1) and determined to have a retirement pension benefit system in
3 underfunded status under section 5 of the protecting local
4 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
5 must allocate to its pension unfunded liability an amount equal to
6 the sum of its current year eligible payment for county revenue
7 sharing under subsection (1) and the county incentive program under
8 section 952(3) less an amount equal to 7.0% of the sum of its total
9 eligible payment under section 108(11) of article 5 of 2022 PA 166,
10 less the sum of its eligible payment for county revenue sharing
11 under section 108(11) and (15) of article 5 of 2022 PA 166. A
12 county that has issued a municipal security under section 518 of
13 the revised municipal finance act, 2001 PA 34, MCL 141.2518, is
14 exempt from this requirement. For the fiscal year ending September
15 30, 2024, this subsection does not apply to a county that receives
16 a local unit municipal pension principal payment grant described in
17 section 979(a) of article 5 of 2022 PA 166.

18 Sec. 956. (1) The funds appropriated in part 1 for financially
19 distressed cities, villages, or townships shall be granted by the
20 department of treasury to cities, villages, and townships that have
21 1 or more conditions that indicate probable financial distress, as
22 determined by the department of treasury. A city, village, or
23 township with 1 or more conditions that indicate probable financial
24 distress may apply in a manner determined by the department of
25 treasury for a grant to pay for specific projects or services that
26 move the city, village, or township toward financial stability.
27 Grants are to be used for specific projects or services that move
28 the city, village, or township toward financial stability. The
29 city, village, or township must use the grants under this section



1 to make payments to reduce unfunded accrued liability; to repair or
 2 replace critical infrastructure and equipment owned or maintained
 3 by the city, village, or township; to reduce debt obligations; or
 4 for costs associated with a transition to shared services with
 5 another jurisdiction; or to administer other projects that move the
 6 city, village, or township toward financial stability. The
 7 department of treasury shall award not more than \$2,000,000.00 to
 8 any city, village, or township under this section.

9 (2) The department of treasury shall submit a report by March
 10 31 that includes a list by grant recipient of the date each grant
 11 was approved, the amount of the grant, and a description of the
 12 project or projects that will be paid by the grant.

13 (3) The unexpended funds appropriated in part 1 for
 14 financially distressed cities, villages, or townships are
 15 designated as a work project appropriation, and any unencumbered or
 16 unallotted funds shall not lapse at the end of the fiscal year and
 17 shall be available for expenditure for projects under this section
 18 until the projects have been completed. The following is in
 19 compliance with section 451a of the management and budget act, 1984
 20 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to provide assistance to
 22 financially distressed cities, villages, and townships under this
 23 section.

24 (b) The projects will be accomplished by grants to cities,
 25 villages, and townships approved by the department of treasury.

26 (c) The total estimated cost of all projects is \$2,500,000.00.

27 (d) The tentative completion date is September 30, 2028.

28

29 **BUREAU OF STATE LOTTERY**



1 Sec. 960. In addition to the funds appropriated in part 1 to
2 the bureau of state lottery, there is appropriated from state
3 lottery fund revenues the amount necessary for, and directly
4 related to, implementing and operating lottery games under the
5 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
6 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
7 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
8 expenditures for contractually mandated payments for vendor
9 commissions, contractually mandated payments for instant tickets
10 intended for resale, the contractual costs of providing and
11 maintaining the online system communications network, and incentive
12 and bonus payments to lottery retailers.

13 Sec. 964. For the bureau of state lottery, there is
14 appropriated 1% of the lottery's prior fiscal year's gross sales
15 for promotion and advertising.

16

17 **CASINO GAMING**

18 Sec. 971. (1) From the revenue collected by the Michigan
19 gaming control board regarding the total annual assessment of each
20 casino licensee, \$2,000,000.00 is appropriated and shall be
21 deposited in the compulsive gaming prevention fund as described in
22 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
23 IL 1, MCL 432.212a.

24 (2) After the Michigan gaming control board has incurred the
25 costs of regulating and enforcing internet sports betting,
26 \$500,000.00 is appropriated and shall be deposited into the
27 compulsive gaming prevention fund as described in section 16(4) of
28 the lawful sports betting act, 2019 PA 149, MCL 432.416. Following
29 these disbursements, \$2,000,000.00 is appropriated and shall be



1 deposited in the first responder presumed coverage fund as
2 described in section 16(4) of the lawful sports betting act, 2019
3 PA 149, MCL 432.416.

4 (3) An appropriation of \$500,000.00 shall be deposited into
5 the compulsive gaming prevention fund as described in section 16(4)
6 of the lawful internet gaming act, 2019 PA 152, MCL 432.316, except
7 as provided in section 15(2) of the lawful internet gaming act,
8 2019 PA 152, MCL 432.315, and after the board has incurred the
9 costs of regulating and enforcing internet gaming under the lawful
10 internet gaming act, 2019 PA 152, MCL 432.301 to 432.322, and the
11 costs of administering and enforcing millionaire party activity
12 authorized by the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
13 382, MCL 432.101 to 432.152. Following these disbursements,
14 \$2,000,000.00 is appropriated and shall be deposited into the first
15 responder presumed coverage fund as described in section 16(4) of
16 the lawful internet gaming act, 2019 PA 152, MCL 432.316.

17 Sec. 972. After all other required expenditures described in
18 section 16(3) of the fantasy contests consumer protection act, 2019
19 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming
20 act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful
21 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
22 remaining in the fantasy contest fund, internet gaming fund, and
23 internet sports betting fund are appropriated and shall be
24 deposited into the state school aid fund as described in section
25 16(3)(b) of the fantasy contests consumer protection act, 2019 PA
26 157, MCL 432.516; section 16(4) of the lawful internet gaming act,
27 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports
28 betting act, 2019 PA 149, MCL 432.416.

29 Sec. 973. (1) Funds appropriated in part 1 for local



1 government programs may be used to provide assistance to a local
2 revenue sharing board referenced in an agreement authorized by the
3 Indian gaming regulatory act, Public Law 100-497.

4 (2) A local revenue sharing board described in subsection (1)
5 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
6 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
7 to 15.246.

8 (3) A county treasurer is authorized to receive and administer
9 funds received for and on behalf of a local revenue sharing board.
10 Funds appropriated in part 1 for local government programs may be
11 used to audit local revenue sharing board funds held by a county
12 treasurer. This section does not limit the ability of local units
13 of government to enter into agreements with federally recognized
14 Indian tribes to provide financial assistance to local units of
15 government or to jointly provide public services.

16 (4) A local revenue sharing board described in subsection (1)
17 shall comply with all applicable provisions of any agreement
18 authorized by the Indian gaming regulatory act, Public Law 100-497,
19 in which the local revenue sharing board is referenced, including,
20 but not limited to, the disbursement of tribal casino payments
21 received under applicable provisions of the tribal-state class III
22 gaming compact in which those funds are received.

23 (5) The director of the MDSP and the executive director of the
24 Michigan gaming control board are authorized to assist the local
25 revenue sharing boards in determining allocations to be made to
26 local public safety organizations.

27 (6) The Michigan gaming control board shall submit a report by
28 September 30 to the senate and house of representatives standing
29 committees on appropriations on the receipts and distribution of



1 revenues by local revenue sharing boards.

2 Sec. 974. If revenues collected in the state services fee fund
3 are less than the amounts appropriated from the fund, available
4 revenues shall be used to fully fund the appropriation in part 1
5 for casino gaming regulation activities before distributions are
6 made to other state departments and agencies. If the remaining
7 revenue in the fund is insufficient to fully fund appropriations to
8 other state departments or agencies, the shortfall shall be
9 distributed proportionally among those departments and agencies.

10 Sec. 976. The executive director of the Michigan gaming
11 control board may pay rewards of not more than \$5,000.00 to a
12 person who provides information that results in the arrest and
13 conviction on a felony or misdemeanor charge for a crime that
14 involves the horse racing industry. A reward paid pursuant to this
15 section shall be paid out of the appropriation in part 1 for the
16 racing commission.

17 Sec. 977. All appropriations from the equine development fund,
18 except for the racing commission appropriations, shall be reduced
19 proportionately if revenues to the equine development fund decline
20 during the current fiscal year to a level lower than the amount
21 appropriated in part 1.

22 Sec. 978. The Michigan gaming control board shall use actual
23 expenditure data in determining the actual regulatory costs of
24 conducting racing dates and shall submit a report of that data to
25 the senate and house appropriations subcommittees on agriculture.
26 The Michigan gaming control board shall not be reimbursed for more
27 than the actual regulatory cost of conducting race dates. Prior to
28 the reduction in the number of authorized race dates due to budget
29 deficits, the executive director of the Michigan gaming control



1 board shall provide notice to the certified horsemen's
2 organizations with an opportunity to respond with alternatives. In
3 determining actual costs, the Michigan gaming control board shall
4 take into account that each specific breed may require different
5 regulatory mechanisms.

6 Sec. 979. From the funds appropriated in part 1 for
7 millionaire party regulation, the Michigan gaming control board may
8 receive and expend internet gaming fund revenue in an amount not to
9 exceed the amount appropriated in part 1 for necessary expenses
10 incurred in the licensing and regulation of millionaire parties
11 under article 2 of the Traxler-McCauley-Law-Bowman bingo act, 1972
12 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund
13 revenues are subject to the distribution requirements in section 16
14 of the lawful internet gaming act, 2019 PA 152, MCL 432.316. The
15 Michigan gaming control board shall submit a report by March 1 that
16 includes, but is not limited to, total expenditures related to the
17 licensing and regulating of millionaire parties, steps taken to
18 ensure charities are receiving revenue due to them, progress on
19 promulgating rules to ensure compliance with the Traxler-McCauley-
20 Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, and any
21 enforcement actions taken.

22 Sec. 979a. From the funds appropriated in part 1 for
23 responsible gaming advertising, the Michigan gaming control board,
24 in consultation with the MDHHS, shall allocate funding to support
25 addiction prevention and education efforts in addition to
26 responsible gaming advertising. The Michigan gaming control board
27 shall submit a report on the expenditures and programming funded
28 from the appropriations in part 1 for responsible gaming
29 advertising by September 1 of the current fiscal year.



1 Sec. 979b. From the funds appropriated in part 1 for the raise
 2 up local state matching grant program, the department of treasury
 3 shall establish a grant program to provide matching grants to
 4 eligible local units of government for certain property taxes and
 5 special assessments.

6
 7 **STATE BUILDING AUTHORITY**

8 Sec. 1100. (1) Subject to section 242 of the management and
 9 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
 10 state building authority, the department of treasury may expend
 11 from the general fund of this state during the fiscal year an
 12 amount to meet the cash flow requirements of those state building
 13 authority projects solely for lease to a state agency identified in
 14 both part 1 and this section, and for which state building
 15 authority bonds or notes have not been issued, and for the sole
 16 acquisition by the state building authority of equipment and
 17 furnishings for lease to a state agency as permitted by 1964 PA
 18 183, MCL 830.411 to 830.425, for which the issuance of bonds or
 19 notes is authorized by a legislative appropriation act that is
 20 effective for the immediately preceding fiscal year. Any general
 21 fund advances for which state building authority bonds have not
 22 been issued shall bear an interest cost to the state building
 23 authority at a rate not to exceed that earned by the state
 24 treasurer's common cash fund during the period in which the
 25 advances are outstanding and are repaid to the general fund of this
 26 state.

27 (2) Upon sale of bonds or notes for the projects identified in
 28 part 1 or for equipment as authorized by a legislative
 29 appropriation act and in this section, the state building authority



1 shall credit the general fund of this state an amount equal to that
2 expended from the general fund plus interest, if any, as described
3 in this section.

4 (3) For state building authority projects for which bonds or
5 notes have been issued and upon the request of the state building
6 authority, the state treasurer shall make advances without interest
7 from the general fund as necessary to meet cash flow requirements
8 for the projects. The state building authority shall reimburse the
9 state treasurer for the advances when the investments earmarked for
10 the financing of the projects mature.

11 (4) In the event that a project identified in part 1 is
12 terminated after final design is complete, advances made on behalf
13 of the state building authority for the costs of final design shall
14 be repaid to the general fund in a manner recommended by the
15 director.

16 Sec. 1102. (1) State building authority funding to finance
17 construction or renovation of a facility that collects revenue in
18 excess of money required for the operation of that facility shall
19 not be released to a university or community college unless the
20 institution agrees to reimburse that excess revenue to the state
21 building authority. The excess revenue shall be credited to the
22 general fund to offset rent obligations associated with the
23 retirement of bonds issued for that facility. The auditor general
24 shall annually identify and present an audit of those facilities
25 that are subject to this section. Costs associated with the
26 administration of the audit shall be charged against money
27 recovered pursuant to this section.

28 (2) As used in this section, "revenue" includes state
29 appropriations, facility opening money, other state aid, indirect



1 cost reimbursement, and other revenue generated by the activities
2 of the facility.

3 Sec. 1103. The state building authority shall submit a report
4 to the JCOS regarding the status of construction projects
5 associated with state building authority bonds as of September 30,
6 on or before October 15, or not more than 30 days after a
7 refinancing or restructuring bond issue is sold. The report shall
8 include, but is not limited to, all of the following:

9 (a) A list of all completed construction projects for which
10 state building authority bonds have been sold, and which bonds are
11 currently active.

12 (b) A list of all projects under construction for which sale
13 of state building authority bonds is pending.

14 (c) A list of all projects authorized for construction or
15 identified in an appropriations act for which approval of
16 schematic/preliminary plans or total authorized cost is pending
17 that have state building authority bonds identified as a source of
18 financing.

19

20 **REVENUE STATEMENT**

21 Sec. 1201. Pursuant to section 18 of article V of the state
22 constitution of 1963, fund balances and estimates are presented in
23 the following statement:

24

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

25

(Amounts in millions)

26

Fiscal Year 2023-2024

27

Beginning Estimated Ending

28

Balance Revenue Balance

29

OPERATING FUNDS



1	General fund/general purpose	1,985.6	12,984.4	14.1
2	School aid fund	2,343.4	19,589.7	224.5
3	Federal aid	0.0	27,349.4	0.0
4	Transportation funds	0.0	7,947.7	0.0
5	Special revenue funds	1,796.1	8,385.2	1,947.0
6	Other funds	1,887.7	108.9	1,996.6
7	TOTALS	\$8,012.8	\$76,365.3	\$4,182.2