FY 2023-24: STATE POLICE Summary: Conference Report Article 14, House Bill 4437 (H-1) CR-1



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		=>/ /				Difference: Conference	
	FY 2022-23 YTD	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24		
	as of 2/8/23	Executive	House	Senate	Conference	Amount	%
IDG/IDT	\$25,502,400	\$26,244,400	\$26,244,400	\$26,244,400	\$26,244,400	\$742,000	2.9
Federal	81,804,300	87,849,400	87,849,400	87,849,400	88,805,100	7,000,800	8.6
Local	4,904,500	4,904,800	4,904,800	4,904,800	4,904,800	300	0.0
Private	35,000	35,000	35,000	35,000	35,000	0	0.0
Restricted	158,750,400	165,785,600	165,786,400	165,785,600	165,787,800	7,037,400	4.4
GF/GP	572,709,200	602,852,300	599,719,600	602,650,600	607,564,000	34,854,800	6.1
Gross	\$843,705,800	\$887,671,500	\$884,539,600	\$887,469,800	\$893,341,100	\$49,635,300	5.9
FTEs	3,757.0	3,832.0	3,832.0	3,832.0	3,832.0	75.0	2.0

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority. The department is responsible for criminal law enforcement and investigation, traffic and motor carrier safety, and homeland security. The department is also responsible for the administration and implementation of various state programs, technologies, and specialized services intended to enhance the capabilities and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
1. In-Service Training Executive includes \$18.2 million GF/GP and authorization for 7.0 FTE positions for implementation and administration of in-service training requirements for licensed law enforcement officers. The Michigan Commission on Law Enforcement Standards (MCOLES) would develop and implement the in-service training as a condition for licensure for the more than 18,000 individuals it licenses. House includes \$8.5 million GF/GP (one-time) for this purpose. Senate and Conference concur with the Executive.	FTE	NA	7.0
	Gross	NA	\$18,240,000
	GF/GP	NA	\$18,240,000
2. FY 2023-24 Trooper Recruit School Executive includes \$9.0 million GF/GP (\$4.2 million ongoing, \$4.8 million one-time) and authorization for 50.0 FTE positions to support various costs associated with an FY 2023-24 trooper recruit school, which would be projected to graduate 50 troopers. Costs that would be supported by this funding include training materials, patrol vehicles, trooper outfitting, and salaries. House, Senate, and Conference concur with the Executive.	FTE	NA	50.0
	Gross	NA	\$9,003,500
	GF/GP	NA	\$9,003,500

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
3. Community-Based Crisis Response Pilot Grants House includes \$4.8 million GF/GP (\$2.8 million ongoing, \$2.0 million one-time) to support competitive grant distributions to municipal and county governments in Oakland County, Washtenaw County, and Wayne County for programs that provide for response by trained unarmed personnel to situations where an armed police response is not necessary. Senate does not include. Conference includes \$1.5 million GF/GP (one-time) and modifies the grant program, so that the grants would be available to Ann Arbor, Dearborn, and Kalamazoo for community-based response programs. These programs would provide response by trained personnel to situations where a continued police response is considered unnecessary by law enforcement, and in other limited circumstances.	Gross	NA	\$1,500,000
	GF/GP	NA	\$1,500,000
4. FY 2022-23 Trooper Recruit School Annualization Executive includes \$4.5 million GF/GP to support departmental expenses incurred for 50 troopers projected to graduate from trooper recruit school during FY 2022-23. Supported costs would include fleet leasing, IT support, salaries, and benefits. House concurs with the Executive. Senate includes \$1.0 million GF/GP for this purpose. Conference concurs with the Executive.	Gross	NA	\$4,501,800
	GF/GP	NA	\$4,501,800
5. Justice System Fund Structural Changes Executive includes a \$4.4 million Gross increase from state restricted funding sources, \$4.2 million from the Michigan Justice Training Fund and \$200,500 from the Secondary Road Patrol and Training Fund, to reflect structural funding changes contained within 2022 PA 189 and 2022 PA 190. 2022 PA 189 redirected distributions made from the Justice System Fund from supporting the Secondary Road Patrol and Training Fund to the Michigan Justice Training Fund. The Michigan Justice Training Fund supports annual grants to eligible agencies for inservice criminal justice training of MCOLES-licensed law enforcement officers (60% of the funds are used for this purpose), with the remainder distributed through an annual competitive grant process, after deduction of administrative costs. House, Senate, and Conference concur with the Executive.	Gross Restricted GF/GP	\$ 6,464,500 6,464,500 \$0	\$4,390,500 4,390,500 \$0
6. Firearm Safety and Response Senate includes \$3.3 million GF/GP (one-time) to support a \$2.0 million grant program to enable local law enforcement agencies to distribute firearm safety equipment and a \$1.3 million MCOLES program to train law enforcement in active shooter response. Conference includes \$500,000 GF/GP (one-time) for distribution of gun safety equipment to the public and law enforcement agencies and \$1.3 million GF/GP (one-time) for MCOLES active shooter response training.	Gross	\$0	\$1,800,000
	GF/GP	\$0	\$1,800,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
7. Gun Violence Prevention Executive includes \$1.9 million GF/GP (\$725,000 ongoing, \$1.2 million one-time) and authorization for 5.0 FTE positions to establish five National Integrated Ballistic Information Network (NIBIN) testing locations. One location will be a fixed unit in Lansing and the other units will be mobile units in Benton Harbor, Flint, Grand Rapids, and Saginaw. The units will allow for the comprehensive entry of firearms evidence (including cartridge cases and test fires) into the NIBIN database, which provides law enforcement agencies with an automated resource for sharing, researching, and identifying firearms ballistic data. The ongoing funding component would support the staffing costs associated with the program, while the one-time funding component would be used primarily for equipment purchases, including a 5-year maintenance contract. House and Senate concur with the Executive. Conference concurs with the Executive, and also includes \$951,600 in federal funding from the Department of Justice (one-time), as was requested in Executive Budget Revision 2024-1. The Conference appropriation would provide \$2.9 million Gross for this purpose (\$725,000 ongoing; \$2.2 million one-time).	FTE	NA	5.0
	Gross	NA	\$2,876,600
	Federal	NA	951,600
	GF/GP	NA	\$1,925,000
8. Crime Victim Support Program Executive includes \$1.9 million GF/GP and authorization for 14.0 FTE positions to place two full-time victim advocates in each of MSP's seven districts. Advocates would collaborate with federal, state, and local agencies to coordinate services and address the needs of crime victims. Victim advocates would address victim needs in early interactions with criminal justice agencies; specifically, advocates would inform crime victims of their rights, provide social service agency referrals, and assist with the victim compensation process. House, Senate, and Conference concur with the Executive.	FTE	NA	14.0
	Gross	NA	\$1,885,500
	GF/GP	NA	\$1,885,500
9. Emergency Alert System Upgrades House includes \$1.5 million GF/GP (one-time) to implement a statewide redundant emergency alert system network and to preform equipment upgrades, in order to ensure that the emergency alert system can operate continuously. The upgrades would enhance the emergency alert system's ability to operate in the event of a terrestrial internet outage, sever weather, or a disaster. Senate does not include. Conference concurs with the House.	Gross	NA	\$1,500,000
	GF/GP	NA	\$1,500,000
10. OK2Say Expansion Executive includes \$378,700 GF/GP and authorization for 3.0 FTE positions to hire additional staff for the OK2Say program, which provides students with a confidential mechanism for reporting criminal activities and potential harm that is directed at students, school employees, or physical infrastructure. The additional resources would allow MSP to hire an additional manager and two technicians to increase processing capacity. House, Senate, and Conference concur with the Executive.	FTE	NA	3.0
	Gross	NA	\$378,700
	GF/GP	NA	\$378,700
11. Ammunition Costs Executive includes \$231,200 GF/GP for cost increases for ammunition that the department purchases. Inflation has caused the average cost of ammunition cases to increase by 15% in FY 2022-23. House, Senate, and Conference concur with the Executive.	Gross	NA	\$231,200
	GF/GP	NA	\$231,200

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
12. Forensic Science Accreditation Executive includes \$91,900 GF/GP for laboratory accreditation and proficiency testing costs for MSP's seven forensic laboratories. The funding would support payments to the American National Standards Institute's National Accreditation Board (ANAB) for accreditation services and increased costs for proficiency testing required for forensic scientists to maintain their accreditation. House, Senate, and Conference concur with the Executive.	Gross	NA	\$91,900
	GF/GP	NA	\$91,900
13. Contracts and Services Executive includes \$1.7 million GF/GP (ongoing) for MSP-administered contracts for executive security services. House concurs with the Executive, but also includes \$300,000 GF/GP for traffic control support at Michigan International Speedway and designates all of the funding as one-time. Senate concurs with the Executive, but also includes a \$100 GF/GP (one-time) placeholder for a Michigan International Speedway traffic control component. Conference includes \$1.6 million GF/GP (one-time), with \$200,000 allocated for MIS traffic control and \$1.4 million allocated for executive security.	Gross	NA	\$1,600,000
	GF/GP	NA	\$1,600,000
14. Civil Service Compensation Increases Conference includes \$17,200 Gross (\$11,700 GF/GP) to defray costs associated with compensation rate increases for certain civil service classifications within the Grants and Community Services line item. Executive Budget Revision 2024-1 requested the funding increase, since compensation rate increases were approved by the Civil Service Commission in July and December of 2022.	Gross Federal Restricted GF/GP	NA NA NA NA	\$17,200 4,100 1,400 \$11,700
 15. Removal of FY 2022-23 One-Time Appropriations Executive removes \$29.3 million GF/GP of one-time funding that was included in the FY 2022-23 budget to support the following: Contracts and Services (\$3.1 million GF/GP) Crime Victim Support Pilot Program (\$518,400 GF/GP) 	FTE	4.0	(4.0)
	Gross	\$29,312,600	(\$29,312,600)
	GF/GP	\$29,312,600	(\$29,312,600)

- Crime Victim Support Pilot Program (\$518,400 GF/GP)
- In-service Training (\$20.0 million GF/GP)
- Recruitment, Training, and Outreach (\$1.0 million GF/GP)
- FY 2022-23 Trooper Recruit School (\$4.7 million GF/GP)

House, Senate, and Conference concur with the Executive.

Major Budget Changes from FY 2022-23 YTD Appropriations	FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>	
16. Technical Adjustments	Gross	NA	\$6,112,900
Executive includes \$6.1 million Gross for numerous adjustments to	IDG/IDT	NA	151,100
various fund sources (IDG/IDT, federal, and state restricted) to align with	Federal	NA	5,671,700
available revenues. The largest of these adjustments is a \$5.7 million	Restricted	NA	290,100
increase to federal authorization to reflect additional funding received	GF/GP	NA	\$0
from the Department of Transportation, due to increased Motor Carrier			

activity. Net to zero internal transfers include the following:
Restructures \$5.0 million GF/GP from the Post Operations line item into a new Trooper Recruit School Onboarding, Training, and Outfitting line item.

Safety Assistance Program (MCSAP) grant funding resulting from the Bipartisan Infrastructure Law. Also includes numerous internal net to zero transfers to align funding and FTE authorization with department

- Transfers \$1.4 million (federal authorization) and 1.0 FTE from the Highway Safety Planning line item to the Professional Development Bureau line item.
- Transfers \$327,600 (federal) from the Training Operations line item to the Professional Development Bureau line item.
- Transfers \$159,400 GF/GP and 1.0 FTE from the Forensic Science line item to the Department Services line item.
- Transfers \$149,200 (state restricted) and 1.0 FTE from the Criminal Justice Information Center line item to the Intelligence Operations line item.
- Transfers \$113,800 GF/GP and 1.0 FTE from the Post Operations line item to the Executive Direction line item.
- Transfers \$109,000 GF/GP and 1.0 FTE from the Grants and Community Services line item to the Department Services line item.
 House, Senate, and Conference concur with the Executive.

17. Economic Adjustments	Gross	NA	\$24,818,100
Executive reflects increased costs of \$24.8 million Gross (\$21.5 million	IDG/IDT	NA	590,900
GF/GP) for negotiated salary and wage increases (2.0% on October 1,	Federal	NA	373,400
2023), overtime, longevity, actuarially required retirement contributions,	Local	NA	300
other employee retirement costs, worker's compensation, building	Restricted	NA	2,355,400
occupancy charges, fuel and utilities, and other economic adjustments.	GF/GP	NA	\$21,498,100
House concurs with all changes except it does not include a reduction to			
the Secondary Road Patrol Program line item. Senate concurs with the			
Executive. Conference concurs with the House.			

Major Boilerplate Changes from FY 2022-23

Sec. 205. Standard List of Report Recipients - NEW

Requires submission of all reports to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office. <u>Executive</u> does not include. <u>House</u> includes new language. <u>Senate</u> does not include. <u>Conference</u> includes new language.

Sec. 207. Communication with the Legislature - RETAINED

Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. Executive deletes. House, Senate, and Conference retain.

Sec. 211. Legislative Contingency Transfer Authorization - RETAINED

Allows for the legislative transfer process to increase federal authorization by up to \$2.0 million and state restricted authorization by up to \$4.0 million. <u>Executive</u> revises to increase maximum amounts of contingency authorizations to increase federal authorization by up to \$10.0 million, local authorization by up to \$1.0 million, and private authorization by up to \$200,000. <u>House</u> concurs. <u>Senate</u> and <u>Conference</u> retain.

Sec. 212. Transparency Website - RETAINED

Requires MSP to provide DTMB with information to maintain a searchable website accessible by the public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates. Executive deletes. House includes non-substantive style revisions. Senate retains. Conference includes non-substantive style revisions.

Sec. 213. Restricted Fund Report - RETAINED

Requires MSP to work with SBO to report on estimated restricted fund revenues, expenditures, and balances for the prior two fiscal years. <u>Executive</u> deletes. <u>House</u> revises to align report recipients with section 205. <u>Senate</u> and <u>Conference</u> retain.

Sec. 214. Legacy Costs - DELETED

Identifies total funding estimated to be expended on legacy costs in FY 2022-23; \$145.2 million (\$94.7 million on pension-related legacy costs and \$50.6 million on health care legacy costs). <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> concur.

Sec. 214. Department Scorecard Website - REVISED

Requires MSP to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department performance. <u>Executive</u> deletes. <u>House</u> and <u>Senate</u> retain. <u>Conference</u> revises to eliminate the scorecard, but requires the information to be posted.

Sec. 216. FTE Vacancies and Remote Work Reports – REVISED

Requires MSP to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts; requires an annual report on the number of employees engaged in remote work in 2022, number of employees authorized to work remotely and the actual number working remotely, and estimated net cost savings and reduced use of office space achieved by remote work. Executive revises to delete all reporting requirements except for quarterly comparison of actual and authorized FTEs. House revises to delete all reporting requirements except for quarterly comparison of actual and authorized FTEs. Senate retains with updated fiscal year references. Conference revises to delete remote work reporting provisions and to align report recipients with section 205.

Sec. 217. Work Project Usage - RETAINED

Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. Executive deletes. House, Senate, and Conference retain.

Sec. 218. State Administrative Board Transfers - RETAINED

Stipulates that the legislature may intertransfer funds via concurrent resolution if the State Administrative Board transfers funds. Executive deletes. House and Senate concur. Conference retains.

Sec. 219. Retention of Reports - RETAINED

Requires MSP to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention. <u>Executive</u> deletes. <u>House, Senate</u>, and <u>Conference</u> retain.

Sec. 220. Report on Policy Changes for Public Act Implementation - REVISED

Requires MSP to report on policy changes made to implement public acts that took effect during the prior calendar year. <u>Executive</u> deletes. <u>House</u> revises to align report recipients with section 205. <u>Senate</u> retains. <u>Conference</u> includes House revision.

Sec. 221. Severance Pay Reporting - REVISED

Requires MSP to report any severance pay for a director or other high-ranking official not later than 14 days after a severance agreement is signed; maintain an internet site posting any severance pay in excess of 6 weeks of wages; report the total amount of severance pay remitted and the number of MSP employees receiving severance pay in FY 2021-22. Executive deletes. House revises to align report recipients with section 205, delete the requirement to maintain an internet site posting any severance pay in excess of 6 weeks of wages, and update fiscal year references. Senate retains with updated fiscal year references. Conference includes House revisions.

Sec. 222. COVID-19 Vaccine Stipulations - DELETED

Prohibits requiring proof of having received a COVID-19 vaccine as a condition of accessing any facility or services, except as required by federal law; prohibits producing, developing, issuing, or requiring a COVID-19 vaccine passport; prohibits developing a database or making an existing database publicly available to access an individual's COVID-19 vaccine status; prohibits requiring proof of having received a COVID-19 vaccine as a condition of employment, with exceptions for hospitals and medical facilities; prohibits adverse employment consequences due to an individual's COVID-19 vaccination status; requires that exemptions be created for individuals who medically cannot receive the vaccine or who have religious or consistently held objections to vaccination if a federal mandate requires establishment of a COVID-19 vaccine policy. Executive deletes. House, Senate, and Conference concur.

Sec. 222. In-Person Work - REVISED

Expresses legislative intent that MSP maximize the efficiency of the state workforce and prioritize in-person work where possible; requires MSP to post its in-person, remote, or hybrid work policy on its website. Executive deletes. House and Senate retain. Conference revises to include posting as an item of legislative intent, rather than as a requirement.

Sec. 223. Access to State and Local Services - NEW

Prohibits appropriations from being used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict or impede community access to government programs; or restrict an individual's ability to exercise the right to reproductive freedom; requires local governments to report on actions that attempt to restrict duties of local health officers. <u>Executive</u> includes new language. <u>House</u> concurs. <u>Senate</u> does not include. <u>Conference</u> includes new language, but does not include provisions related to diversity, equity, and inclusion or reproductive freedom.

Sec. 224. Biannual Performance Reporting – REVISED

Requires MSP to provide biannual reports on its performance metrics cited in the act, status of work projects, and financial status. <u>Executive</u> deletes. <u>House</u> revises to align report recipients with section 205 and to delete the reporting requirement regarding the status of work projects. <u>Senate</u> retains. <u>Conference</u> revises to align report recipients with section 205.

Sec. 226. Post Closure or Consolidation - REVISED

Requires MSP to notify listed recipients not less than 90 days before recommending closure or consolidation of any MSP post and to include a state impact study. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> deletes. <u>Conference</u> revises the notification deadline to when a recommendation is made to close or consolidate.

Sec. 227. Privatization Project Plans - REVISED

Requires submission of a project plan 90 days before beginning any effort to privatize and requires evaluation of plan within 30 months. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> deletes. <u>Conference</u> revises to eliminate the 90 day deadline and instead require submission if MSP presents a plan to the state employer.

Sec. 232. Receive and Expend Authorization for Federal Revenues - REVISED

Authorizes MSP to expend federal revenues received in excess of appropriations; requires MSP to report prior to expending excess federal revenues; limits receive and expend under this section and Sec. 704(3) to \$45.0 million. Executive revises to eliminate the authorization cap. House retains. Senate concurs with the Executive. Conference revises the federal receive and expend authorization cap to \$105.0 million.

Sec. 233. Data Privacy - RETAINED

Expresses legislative intent that MSP protect data from unauthorized access or use and lists measures; requires department to notify data subjects if an unauthorized person accesses their information. <u>Executive</u> deletes. <u>House,</u> Senate, and Conference retain.

Sec. 234. Payment of Court Judgements – DELETED

Requires MSP to report tentative plans for required payment of court judgements against the department and stipulates required information. <u>Executive</u> deletes. <u>House</u> revises to align report recipients with section 205. <u>Senate</u> and Conference delete.

Sec. 234. Officer Evaluation Criteria - REVISED

Prohibits use of citation volumes as a metric for performance evaluation and prohibits setting a specified number of citations for an officer. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> deletes. <u>Conference</u> revises current law to eliminate references to motor carrier officers and otherwise retains current law.

Sec. 302. Local Police Department and Officer Training - NEW

(1) Requires MSP, in collaboration with the Department of Civil Rights and MCOLES, to provide free training to local law enforcement departments and officers in the following areas: cultural awareness and competency; tolerance, diversity, and implicit bias; conflict management and de-escalation; use of force on vulnerable individuals; mental health and wellness; (2) allows training to be offered online and to be offered by MSP staff or contracted vendors; (3) requires quarterly reporting on the number of officers that received training. Executive includes new language. House, Senate, and Conference concur.

Sec. 402. Criminal Justice Information Center - REVISED

Requires MSP to: (1) maintain criminal justice information systems in support of public safety and law enforcement communities; (2) conduct at least 30 outreach activities targeted to criminal justice agencies and to report on these activities; (3) compile crime statistics; (4) compile and evaluate traffic crash reports; (5) provide traffic crash reports for \$10 per incident or an extract of electronic traffic crash data for \$0.25 per incident; (6) report traffic crash report revenues, expenditures, and adequacy; (7) maintain, disseminate, and exchange criminal history and juvenile records; (8) maintain records, including firearms licensure records; (9) report revenues from and expenditures for concealed pistol licensure; (10) provide volumes processed by the Internet Criminal History Access Tool; (11) requires that Criminal Justice Information Center Service Fees carry forward and not lapse to the general fund; (12) requires unexpended revenue generated by local State Records Management System Fees to carry forward and not lapse to the general fund. Executive revises to delete reporting under item (2), increase the fee for traffic crash reports in item (5) from \$10 to \$15 per incident, and delete items (6) and (9). House revises to increase the fee for traffic crash reports in item (5) from \$10 to \$15 per incident and to align report recipients with section 205. Senate revises to delete item (9). Conference revises to increase the fee for traffic crash reports with section 205, and to delete item (9).

Sec. 403. Forensic Science - RETAINED

Requires MSP to provide forensic testing and DNA analysis services to aid in criminal investigations and to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires MSP to provide data on turnaround times, forensic lab staffing levels, and backlogged cases. Executive revises to delete requirement for MSP to provide data on turnaround times, forensic lab staffing levels, and backlogged cases. House, Senate, and Conference retain.

Sec. 408. Trooper Recruit School Onboarding, Training and Outfitting - NEW

Stipulates that unexpended and unencumbered GF/GP appropriated for the Trooper Recruit School Onboarding, Training, and Outfitting line item not lapse to the general fund at the end of the fiscal year, and be deposited into the Trooper Recruit School Fund. <u>Executive</u> includes new language. <u>House, Senate,</u> and <u>Conference</u> concur.

Sec. 503. In-Service Training Funding - NEW

Stipulates that funds appropriated for In-service Training be deposited into the Law Enforcement Officers Training Fund; appropriates all funds in the Law Enforcement Officers Training Fund to support implementation of required annual inservice training standards for all licensed law enforcement officers. <u>Executive</u> includes new language. <u>House, Senate, and Conference concur.</u>

Sec. 601. General Law Enforcement and Traffic Safety – REVISED

(1) Stipulates that MSP troopers are not prohibited from responding to criminal or emergency situations and are to make every effort to protect residents; (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, with a minimum of 40,000 in distressed cities; (3) requires MSP to report number of residence checks of registered sex offenders; (4) requires report on Secure Cities Partnership. Executive revises to delete items (2) and (3). House revises to align report recipients with section 205. Senate retains. Conference includes House revision.

Sec. 602. Criminal Investigations - RETAINED

(1) Requires MSP to identify and apprehend criminals through investigations; (2) requires maintenance of investigation hours; (3) requires MSP to meet or exceed case clearance rate of 62%; (4) requires MSP to provide training opportunities to local law enforcement partners related to gambling law, opioid investigations, and other legal and law enforcement issues; (5) requires MSP to maintain staffing to investigate an average level of opioid cases and to link investigations among partners. Executive deletes. House, Senate, and Conference retain.

Sec. 603. Tobacco Tax Fraud Investigations - REVISED

(1) Requires MSP to provide prevention and suppression of organized untaxed tobacco smuggling; (2) requires submission of report pertaining to tobacco tax enforcement activities and expenditures; (3) requires MSP to dedicate a minimum of 16,600 hours to tobacco tax enforcement. Executive revises to delete item (3). House revises to align report recipients with section 205. Senate concurs with the Executive. Conference revises to align report recipients with section 205 and to delete item (3).

Sec. 604. Fire Investigations – RETAINED

(1) Requires MSP to provide fire investigation training and assistance; (2) requires MSP to maintain readiness for a specified number of requests for fire investigation services and be available for call out statewide. <u>Executive</u> revises to delete item (2). House, Senate, and Conference retain.

Sec. 605. Secure Cities Partnership - DELETED

Requires at least \$700,000 from Secure Cities Partnership appropriation be allocated to cities with a population over 100,000 that have experienced at least a 20% increase in violent crime since 2018. <u>Executive</u> deletes. <u>House, Senate, and Conference concur.</u>

Sec. 606. Diversity in Recruiting - NEW

Requires MSP to make an organized and strategic effort to recruit trooper candidates and new employees that mirror the diverse racial, religious, and cultural backgrounds that comprise Michigan's communities; requires an annual report on diversification efforts and MSPs diversity; allows MSP to use attrition savings to cover the cost of diversification recruiting efforts. Executive does not include. House does not include. Senate includes new language. Conference includes new language.

Sec. 701. Intelligence and Special Operations – RETAINED

(1) Requires MSP to operate Michigan Intelligence Operations Center for Homeland Security (MIOC); (2) requires MSP to provide timely and accurate information to partners regarding critical information key resource threats and to increase public awareness on how to report suspicious activity; (3) requires MSP to operate Cyber Section and to maintain staffing; (4) requires MSP to provide digital forensic analysis and states case turnaround goal. Executive revises to delete items (3) and (4). House, Senate, and Conference retain.

Sec. 702. Specialized Support Teams – RETAINED

(1) Requires MSP to provide specialized support services; (2) requires MSP to maintain staffing and resources to provide training and maintain readiness to respond to an average number of specialty service requests; (3) requires canine unit to be available for call out 100% of the time; (4) requires bomb squad unit to be available for call out 100% of the time; (5) requires emergency support teams to be available for call out 100% of the time; (6) requires marine services team to be available for call out 100% of the time; (7) requires aviation services to be available for call out 100% of the time, unless prohibited by weather or mechanical breakdown; (8) requires maintenance of adequate levels of staffing and resources to provide security services at state Capitol Building and surrounding buildings and requires a minimum of 35,000 patrols at state-owned and leased facilities. Executive revises to delete items (2) through (8). House, Senate, and Conference retain.

Sec. 704. Emergency Management and Homeland Security - REVISED

(1) Requires MSP to coordinate emergency and disaster response activities of governmental units; (2) authorizes expenditure of appropriated funds to call upon state agencies or departments to protect life or property or to protect health or safety of any area under a state of emergency or disaster; requires report to state budget director and submission of recommendations to legislature for supplemental appropriations; (3) authorizes MSP to expend additional funds from various sources to provide emergency management training or emergency response activities with notification of legislature; limits federal receive and expend under Sec. 704(3) and Sec. 231 to \$45.0 million and state restricted receive and expend under Sec. 704(3) and Sec. 704(7) to \$15.0 million; (4) requires MSP to maintain partnerships to protect the state from all hazards; (5) requires MSP to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training; (6) requires MSP to conduct a minimum of three training sessions to enhance emergency response; (7) appropriates amounts necessary from Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies; limits appropriations under Sec. 704(7) and receive and expend under Sec. 704(3) to \$15.0 million; (8) requires authorization for expenditures from Disaster and Emergency Contingency Fund and requires reporting; (9) allows expenditures from any source during declared disasters and emergencies, upon approval of the state budget director and legislative notification; (10) requires MSP to report biannually on assessment of critical infrastructure vulnerabilities. Executive revises to eliminate receive and expend caps under items (3) and (7) and to delete items (8), (9), and (10). House revises to eliminate the receive and expend cap under item (7) and delete items (8) and (9). Senate revises to eliminate receive and expend caps under items (3) and (7). Conference revises to increase the federal receive and expend cap under item (3) to \$105.0 million, to eliminate the state restricted receive and expend caps under items (3) and (7), to remove the authorization requirement under item (8), to strike item (9), and to include new language allowing for the carry-forward of unexpended Emergency Management and Homeland Security Training Center revenue.

Sec. 706. Secondary Road Patrol Program - REVISED

Requires the department to provide funding to county sheriff's departments to patrol secondary roads; stipulates sheriffs' duties under Secondary Road Patrol program; requires Office of Highway Safety Planning, in conjunction with the State Court Administrative Office, to provide a report on traffic infractions and collections of justice system assessments. <u>Executive</u> retains. <u>House</u> revises to delete the reporting requirement. <u>Senate</u> retains. <u>Conference</u> includes House revision.

Sec. 801. Community-Based Crisis Response Pilot Grants - NEW

(1) Requires MSP to provide competitive grants to municipal and county governments to support new or existing unarmed public safety response programs; (2) requires municipalities or counties to provide a 25% match and limits the grants to units within the counties of Oakland, Washtenaw, and Wayne; (3) limits an individual grant award to \$1.0 million in a fiscal year; (4) defines "unarmed public safety response programs"; (5) and (6) provide work project status for unexpended funds; (7) allows MSP to expend up to \$50,000 for administration of the grants. Executive does not include. House includes new language. Senate does not include. Conference includes new language that does the following: (1) requires MSP to make grants available to the cities of Ann Arbor, Dearborn, and Kalamazoo, to support new or existing community-based response programs; (2) requires a grant recipient to provide a 25% match; (3) limits an individual grant award to \$500,000; (4) defines "community-based response program"; (5) provides work project authorization; (6) allows MSP to expend up to \$50,000 for administration of the grants; (7) requires recipients to submit reports to MSP; (8) requires MSP to submit a report on the grant program.

Sec. 802. Crime Victim Support Pilot Program - DELETED

Requires MSP to operate a pilot program to provide support services to crime victims in two MSP districts. <u>Executive</u> deletes. <u>House, Senate,</u> and <u>Conference</u> concur.

Sec. 802. Michigan International Speedway Traffic Control - REVISED

Allocates \$300,000 from the Contracts and Services line item for provision of traffic control support at MIS. <u>Executive</u> deletes. <u>House</u> retains. <u>Senate</u> revises to eliminate the allocation amount. <u>Conference</u> revises to reflect allocation amount of \$200,000.

Sec. 803. Emergency Alert System Upgrades - NEW

Requires MSP to implement a statewide redundant emergency alert system network and perform equipment upgrades. <u>Executive</u> does not include. <u>House</u> includes new language. <u>Senate</u> does not include. <u>Conference</u> includes new language.

Sec. 804. Firearm Safety and Response - NEW

(1) Requires \$2.0 million from the Firearm Safety and Response line item be allocated to local law enforcement agencies to support the cost of firearm storage or safety equipment and requires MSP to implement a grant program that could support distribution of firearm safety equipment to the public at no cost; (2) requires \$1.3 million from the funds Firearm Safety and Response line item be allocated to MCOLES for active shooter response training. Executive does not include. Senate includes new language. Conference includes item (2) as new language.

Sec. 805. Firearm Safety - NEW

Allows MSP to utilize funds appropriated for Firearms Safety to collaborate with MDHHS to distribute gun safety equipment to the public and law enforcement agencies at no cost. <u>Executive</u> does not include. <u>House</u> does not include. Senate does not include. Conference includes new language.

FY 2022-23 Supplemental Appropriation Items Article 16, House Bill 4437 (H-1) CR-1		Appropriation <u>Change</u>
1. Automated Print Identification System Includes \$1.2 million in state restricted Criminal Justice Information Center Service Fees to digitize records within the Automated Print Identification Section system. Funding would be utilized for necessary equipment, cloud storage, and temporary staff to complete digitization which would increase efficiency when searching materials.	Gross Restricted GF/GP	\$1,200,000 1,200,000 \$0
2. Forensic Science Includes \$2.5 million in state restricted State Services Fee Fund revenue for the Forensic Science line item. Additional revenue is available due to delayed expenditures resulting from the COVID-19 pandemic. Additional authorization would be used to support digital ballistic analysis equipment upgrades, security upgrades, and necessary renovations at multiple MSP forensic laboratories.	Gross Restricted GF/GP	\$2,500,000 2,500,000 \$0
3. Justice Training Grants Authorizes a \$1.2 million increase in state restricted Michigan Justice Training Fund revenue to reflect structural funding changes contained in 2022 PA 189. Public Act 189 redirects distributions made from the Justice System Fund from supporting the Secondary Road Patrol and Training Fund to the Michigan Justice Training Fund. The Michigan Justice Training Fund supports annual grants to eligible agencies for in-service criminal justice training of MCOLES-licensed law enforcement officers.	Gross Restricted GF/GP	\$1,190,000 1,190,000 \$0

FY 2022-23 Supplemental Appropriation Items Article 16, House Bill 4437 (H-1) CR-1 4. Information Technology Services and Projects Includes \$7.0 million in state restricted Criminal Justice Information Center Service Fees to support upgrades to IT systems including eDaily, Statewide Records Management System, Michigan Incident Crimes Reporting, Crime Dashboard, and Statewide Network of Agency Photos. Additional revenue is available due to delayed expenditures resulting from the COVID-19 pandemic. Appropriation Change \$7,000,000 Restricted GF/GP \$0

5. Strategic Training Initiatives

Includes \$10.0 million GF/GP to support start-up costs for facility upgrades and construction at MSP's training facilities to create an environment that supports realistic multi-disciplinary training for MSP staff and other first responders.

Gross \$10,000,000 GF/GP \$10,000,000

FY 2022-23 Supplemental Boilerplate Items

Article 16, House Bill 4437 (H-1) CR-1

Sec. 801. Strategic Training Initiatives

Requires funds to be used to support nonbondable components of proposed training infrastructure, in anticipation of a future capital outlay project for the remainder of the funding for the project; designates unexpended funds as a work project appropriation.