

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



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 Phone: (517) 373-8080

	Funding Source	FY 2018-19 Year-to-Date (as of 2/XX/18)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. (1) APPROPRIATION SUMMARY										
	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$211,450,500	(\$18,750,000)	(\$15,533,200)	(\$15,595,100)	\$0	\$192,700,500	\$195,917,300	\$195,855,400	\$211,450,500
	IDG/IDT	\$5,823,400	\$0	\$0	\$245,000	\$0	\$5,823,400	\$5,823,400	\$6,068,400	\$5,823,400
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted	\$6,403,100	\$0	\$0	\$188,100	\$0	\$6,403,100	\$6,403,100	\$6,591,200	\$6,403,100
	GF/GP	\$198,824,000	(\$18,750,000)	(\$15,533,200)	(\$16,028,200)	\$0	\$180,074,000	\$183,290,800	\$182,795,800	\$198,824,000
Sec. 105. (2) LEGISLATURE										
	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$116,775,600	\$0	\$0	\$266,000	\$0	\$116,775,600	\$116,775,600	\$117,041,600	\$116,775,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$116,775,600	\$0	\$0	\$266,000	\$0	\$116,775,600	\$116,775,600	\$117,041,600	\$116,775,600
Senate										
	FTE (Uncl)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$41,810,700	\$0	\$0	\$0	\$0	\$41,810,700	\$41,810,700	\$41,810,700	\$41,810,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$41,810,700	\$0	\$0	\$0	\$0	\$41,810,700	\$41,810,700	\$41,810,700	\$41,810,700
Executive, House, and Senate - No change										
	Gross GF/GP		\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				
Senate Automated Data Processing										
	FTE (Uncl)	0.0					0.0	0.0	0.0	0.0
	Gross	\$2,678,000	\$0	\$0	\$53,600	\$0	\$2,678,000	\$2,678,000	\$2,731,600	\$2,678,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,678,000	\$0	\$0	\$53,600	\$0	\$2,678,000	\$2,678,000	\$2,731,600	\$2,678,000
Executive and House - No change; Senate increase by \$53,600 GF/GP										
	Gross GF/GP		\$0	\$0	\$53,600	\$0				
			\$0	\$0	\$53,600	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate Fiscal Agency										
Operations of Senate Fiscal Agency	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,971,000	\$0	\$0	\$79,400	\$0	\$3,971,000	\$3,971,000	\$4,050,400	\$3,971,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,971,000	\$0	\$0	\$79,400	\$0	\$3,971,000	\$3,971,000	\$4,050,400	\$3,971,000
Executive and House - No change; Senate increases by \$79,400	Gross GF/GP		\$0	\$0	\$79,400	\$0				
	GF/GP		\$0	\$0	\$79,400	\$0				
House of Representatives										
Operations of the House of Representatives; salaries and benefits for members and staff; Policy office staffs; House Business office; Clerk of the House of Representatives; House Information Systems; physical property staff; security; general services staff	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$61,666,900	\$0	\$0	\$0	\$0	\$61,666,900	\$61,666,900	\$61,666,900	\$61,666,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$61,666,900	\$0	\$0	\$0	\$0	\$61,666,900	\$61,666,900	\$61,666,900	\$61,666,900
Executive, House, and Senate - No change	Gross GF/GP		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
House Automated Data Processing										
Implements and administers House computer system; applications; training and support; includes contracts for maintenance and other computer services	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$2,678,000	\$0	\$0	\$53,600	\$0	\$2,678,000	\$2,678,000	\$2,731,600	\$2,678,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,678,000	\$0	\$0	\$53,600	\$0	\$2,678,000	\$2,678,000	\$2,731,600	\$2,678,000
Executive and House - No change; Senate increases by \$53,600 GF/GP	Gross GF/GP		\$0	\$0	\$53,600	\$0				
	GF/GP		\$0	\$0	\$53,600	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
House Fiscal Agency										
Operations of the House Fiscal Agency	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$3,971,000	\$0	\$0	\$79,400	\$0	\$3,971,000	\$3,971,000	\$4,050,400	\$3,971,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,971,000	\$0	\$0	\$79,400	\$0	\$3,971,000	\$3,971,000	\$4,050,400	\$3,971,000
Executive and House - No change; Senate increases by \$79,400 GF/GP	Gross GF/GP		\$0	\$0	\$79,400	\$0				
	GF/GP		\$0	\$0	\$79,400					
Sec. 105. (3) LEGISLATIVE COUNCIL										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$17,624,900	\$0	\$0	\$1,106,400	\$0	\$17,624,900	\$17,624,900	\$18,731,300	\$17,624,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$17,224,900	\$0	\$0	\$1,106,400	\$0	\$17,224,900	\$17,224,900	\$18,331,300	\$17,224,900
Legislative Council										
Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Internet Tech Division, Michigan Law Revision Commission, Michigan Manual, JCAR, State Drug Treatment Court Advisory Committee, and Electronic Waste Advisory Council	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$13,981,900	\$0	\$0	\$271,600	\$0	\$13,981,900	\$13,981,900	\$14,253,500	\$13,981,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$13,581,900	\$0	\$0	\$271,600	\$0	\$13,581,900	\$13,581,900	\$13,853,500	\$13,581,900
Executive and House - No change; Senate increases by \$271,600 GF/GP	Gross GF/GP		\$0	\$0	\$271,600	\$0				
	GF/GP		\$0	\$0	\$271,600					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Legislative Service Bureau Automated Data Processing	FTE						0.0	0.0	0.0	0.0
Information system operations	Gross	\$1,740,700	\$0	\$0	\$34,800	\$0	\$1,740,700	\$1,740,700	\$1,775,500	\$1,740,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,740,700	\$0	\$0	\$34,800	\$0	\$1,740,700	\$1,740,700	\$1,775,500	\$1,740,700
Executive and House - No change; Senate increases by \$34,800 GF/GP	Gross		\$0	\$0	\$34,800	\$0				
	GF/GP		\$0	\$0	\$34,800					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Worker's Compensation											
Premiums for all legislative officials and employees	FTE							0.0	0.0	0.0	0.0
	Gross	\$151,400	\$0	\$0	\$0	\$0	\$151,400	\$151,400	\$151,400	\$151,400	\$151,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$151,400	\$0	\$0	\$0	\$0	\$151,400	\$151,400	\$151,400	\$151,400	\$151,400
Executive, House, and Senate - No change	Gross GF/GP		\$0	\$0	\$0	\$0					
			\$0	\$0	\$0	\$0					
National Association Dues											
Annual national association dues for NCSL, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws	FTE							0.0	0.0	0.0	0.0
	Gross	\$454,700	\$0	\$0	\$9,100	\$0	\$454,700	\$454,700	\$463,800	\$454,700	\$454,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$454,700	\$0	\$0	\$9,100	\$0	\$454,700	\$454,700	\$463,800	\$454,700	\$454,700
Executive and House - No change; Senate increases by \$9,100 GF/GP	Gross GF/GP		\$0	\$0	\$9,100	\$0					
			\$0	\$0	\$9,100	\$0					
Legislative Corrections Ombudsman											
Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds.	FTE							0.0	0.0	0.0	0.0
	Gross	\$987,200	\$0	\$0	\$19,700	\$0	\$987,200	\$987,200	\$1,006,900	\$987,200	\$987,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$987,200	\$0	\$0	\$19,700	\$0	\$987,200	\$987,200	\$1,006,900	\$987,200	\$987,200
Executive and House - No change; Senate increases by \$19,700 GF/GP	Gross GF/GP		\$0	\$0	\$19,700	\$0					
			\$0	\$0	\$19,700	\$0					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan veterans facility ombudsman	FTE						0.0	0.0	0.0	0.0
Provides funding to support a Veterans Facility Ombudsman established in 2016 PA198 to investigate complaints by resident veterans, resident veterans' families, or legal guardians, or a legislator and report findings of any investigations. The ombudsman would have the authority to independently initiate an investigation.	Gross	\$309,000	\$0	\$0	\$6,200	\$0	\$309,000	\$309,000	\$315,200	\$309,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$309,000	\$0	\$0	\$6,200	\$0	\$309,000	\$309,000	\$315,200	\$309,000
Executive and House - No change; Senate increases by \$6,200 GF/GP	Gross GF/GP		\$0	\$0	\$6,200	\$0				
			\$0	\$0	\$6,200	\$0				
Legislative IT Systems Design Project	FTE						0.0	0.0	0.0	0.0
Provides ongoing maintenance and operations funding for the legislative IT system upgrades	Gross	\$0	\$0	\$0	\$765,000	\$0	\$0	\$0	\$765,000	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$765,000	\$0	\$0	\$0	\$765,000	\$0
Senate retains \$750,000 GF/GP and moves to ongoing	Gross GF/GP		\$0	\$0	\$750,000	\$0				
			\$0	\$0	\$750,000	\$0				
Senate includes operations increase of \$15,000 GF/GP	Gross GF/GP		\$0	\$0	\$15,000	\$0				
			\$0	\$0	\$15,000	\$0				
Sec. 105. (4) LEGISLATIVE RETIREMENT SYSTEM	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$5,202,200	\$0	\$0	\$144,000	\$0	\$5,202,200	\$5,202,200	\$5,346,200	\$5,202,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,201,300	\$0	\$0	\$24,000	\$0	\$1,201,300	\$1,201,300	\$1,225,300	\$1,201,300
	GF/GP	\$4,000,900	\$0	\$0	\$120,000	\$0	\$4,000,900	\$4,000,900	\$4,120,900	\$4,000,900
General Nonretirement Expenses	FTE	0.0					0.0	0.0	0.0	0.0
Health insurance costs for deferred and retiree members of the system; estimated premiums for health, dental, and Medicare Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings from legislators enrolled in DC are required to be appropriated to the Legislative Retirement Health Insurance Reserve Fund to advance fund health insurance liabilities.	Gross	\$5,202,200	\$0	\$0	\$144,000	\$0	\$5,202,200	\$5,202,200	\$5,346,200	\$5,202,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,201,300	\$0	\$0	\$24,000	\$0	\$1,201,300	\$1,201,300	\$1,225,300	\$1,201,300
	GF/GP	\$4,000,900	\$0	\$0	\$120,000	\$0	\$4,000,900	\$4,000,900	\$4,120,900	\$4,000,900
Executive and House - No change; Senate increases by \$144,000 Gross (\$120,000 GF/GP)	Gross		\$0	\$0	\$144,000	\$0				
			\$0	\$0	\$144,000	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
	Restricted GF/GP		\$0 \$0	\$0 \$0	\$24,000 \$120,000						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 105. (5) PROPERTY MANAGEMENT	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$20,393,500	\$0	\$0	\$407,900	\$0	\$20,393,500	\$20,393,500	\$20,801,400	\$20,393,500	\$20,393,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$20,393,500	\$0	\$0	\$407,900	\$0	\$20,393,500	\$20,393,500	\$20,801,400	\$20,393,500	\$20,393,500
Cora Anderson Building	FTE						0.0	0.0	0.0	0.0	0.0
Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building	Gross	\$12,122,600	\$0	\$0	\$242,500	\$0	\$12,122,600	\$12,122,600	\$12,365,100	\$12,122,600	\$12,122,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$12,122,600	\$0	\$0	\$242,500	\$0	\$12,122,600	\$12,122,600	\$12,365,100	\$12,122,600	\$12,122,600
Executive and House - No change; Senate increases by \$242,500 GF/GP	Gross GF/GP		\$0	\$0	\$242,500	\$0					
			\$0	\$0	\$242,500	\$0					
Binsfield Office Building	FTE	0.0					0.0	0.0	0.0	0.0	0.0
Senate's share of funding for maintenance, operation, and repair of the new Senate Office Building and grounds	Gross	\$8,270,900	\$0	\$0	\$165,400	\$0	\$8,270,900	\$8,270,900	\$8,436,300	\$8,270,900	\$8,270,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$8,270,900	\$0	\$0	\$165,400	\$0	\$8,270,900	\$8,270,900	\$8,436,300	\$8,270,900	\$8,270,900
Executive and House - No change; Senate increases by \$165,400 GF/GP	Gross GF/GP		\$0	\$0	\$165,400	\$0					
			\$0	\$0	\$165,400	\$0					

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



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	Funding Source	FY 2018-19 Year-to-Date (as of 2/XX/18)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. (6) STATE CAPITOL HISTORIC SITE	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,766,300	\$0	\$0	\$233,000	\$0	\$7,766,300	\$7,766,300	\$7,999,300	\$7,766,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,193,000	\$0	\$0	\$95,800	\$0	\$3,193,000	\$3,193,000	\$3,288,800	\$3,193,000
	GF/GP	\$4,573,300	\$0	\$0	\$137,200	\$0	\$4,573,300	\$4,573,300	\$4,710,500	\$4,573,300
General Operations	FTE						0.0	0.0	0.0	0.0
Management, operation, maintenance, and repair of Capitol building and grounds, except for chambers, committee rooms, and Governor's and legislators' offices under director control of Executive Office, House of Representatives, or Senate	Gross	\$4,573,200	\$0	\$0	\$137,200	\$0	\$4,573,200	\$4,573,200	\$4,710,400	\$4,573,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,573,200	\$0	\$0	\$137,200	\$0	\$4,573,200	\$4,573,200	\$4,710,400	\$4,573,200
Executive and House - No change; Senate increases by \$137,200 GF/GP	Gross GF/GP		\$0	\$0	\$137,200	\$0				
			\$0	\$0	\$137,200	\$0				
Bond/lease Obligations	FTE						0.0	0.0	0.0	0.0
Placeholder to accommodate potential bond and/or lease obligations	Gross	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$100
Executive, House, and Senate - No change	Gross GF/GP		\$0	\$0	\$0	\$0				
			\$0	\$0	\$0	\$0				

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



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	Funding Source	FY 2018-19 Year-to-Date (as of 2/XX/18)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Restoration, renewal and maintenance											
Funds for maintenance, repair, and restoration of the Michigan State Capitol Historic Site from the Michigan State Capitol Historic Site Fund.	FTE							0.0	0.0	0.0	0.0
	Gross	\$3,193,000	\$0	\$0	\$95,800	\$0	\$3,193,000	\$3,193,000	\$3,288,800	\$3,193,000	\$3,193,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,193,000	\$0	\$0	\$95,800	\$0	\$3,193,000	\$3,193,000	\$3,288,800	\$3,193,000	\$3,193,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive and House - No change; Senate increases by \$95,800 restricted	Gross		\$0	\$0	\$95,800	\$0					
	Restricted		\$0	\$0	\$95,800	\$0					
Sec. 105. (7) INDEPENDENT CITIZENS REDISTRICTING COMMISSION											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$3,216,800	\$0	\$0	\$0	\$3,216,800	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$3,216,800	\$0	\$0	\$0	\$3,216,800	\$0	\$0	\$0
Independent Citizens Redistricting Commission											
Provides constitutionally required funding for the redistricting commission activities enacted under Proposal 2. Funding equals 25% of the prior year Department of State budget.	FTE							0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$3,216,800	\$0	\$0	\$0	\$3,216,800	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$3,216,800	\$0	\$0	\$0	\$3,216,800	\$0	\$0	\$0
House includes \$3.2 million in Legislative Council (25% of SOS GF/GP appropriation); Executive included \$4,616,600 in Dept. of State budget	Gross		\$0	\$3,216,800	\$0	\$0					
	GF/GP		\$0	\$3,216,800	\$0	\$0					

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



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	Funding Source	FY 2018-19 Year-to-Date (as of 2/XX/18)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 105. (8) OFFICE OF THE AUDITOR GENERAL	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$24,938,000	\$0	\$0	\$997,600	\$0	\$24,938,000	\$24,938,000	\$25,935,600	\$24,938,000
	IDG/IDT	\$5,823,400	\$0	\$0	\$245,000	\$0	\$5,823,400	\$5,823,400	\$6,068,400	\$5,823,400
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,008,800	\$0	\$0	\$68,300	\$0	\$2,008,800	\$2,008,800	\$2,077,100	\$2,008,800
	GF/GP	\$17,105,800	\$0	\$0	\$684,300	\$0	\$17,105,800	\$17,105,800	\$17,790,100	\$17,105,800
Unclassified Positions	FTE						0.0	0.0	0.0	0.0
Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General	Gross	\$346,000	\$0	\$0	\$13,900	\$0	\$346,000	\$346,000	\$359,900	\$346,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$346,000	\$0	\$0	\$13,900	\$0	\$346,000	\$346,000	\$359,900	\$346,000
Executive and House - No change; Senate increases by \$13,900 GF/GP	Gross		\$0	\$0	\$13,900	\$0				
	GF/GP		\$0	\$0	\$13,900	\$0				

LEGISLATURE (INCLUDING LEGISLATIVE AUDITOR GENERAL)



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	Funding Source	FY 2018-19 Year-to-Date (as of 2/XX/18)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Field Operations	FTE						0.0	0.0	0.0	0.0
Operations of the office; a portion of funding comes from other state departments/agencies utilizing services provided by the Auditor General	Gross	\$24,592,000	\$0	\$0	\$983,700	\$0	\$24,592,000	\$24,592,000	\$25,575,700	\$24,592,000
	IDG/IDT	\$5,823,400	\$0	\$0	\$245,000	\$0	\$5,823,400	\$5,823,400	\$6,068,400	\$5,823,400
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,008,800	\$0	\$0	\$68,300	\$0	\$2,008,800	\$2,008,800	\$2,077,100	\$2,008,800
	GF/GP	\$16,759,800	\$0	\$0	\$670,400	\$0	\$16,759,800	\$16,759,800	\$17,430,200	\$16,759,800
Executive and House - No change; Senate increases by \$983,700 Gross (\$670,400 GF/GP)	Gross		\$0	\$0	\$983,700	\$0				
	IDG		\$0	\$0	\$245,000					
	Restricted		\$0	\$0	\$68,300					
	GF/GP		\$0	\$0	\$670,400					
Sec. 105. (8) ONE-TIME BASIS ONLY APPROPRIATIONS	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$18,750,000	(\$18,750,000)	(\$18,750,000)	(\$18,750,000)	\$0	\$0	\$0	\$0	\$18,750,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$18,750,000	(\$18,750,000)	(\$18,750,000)	(\$18,750,000)	\$0	\$0	\$0	\$0	\$18,750,000
Legislative IT systems design project	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$750,000	(\$750,000)	(\$750,000)	(\$750,000)	\$0	\$0	\$0	\$0	\$750,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$750,000	(\$750,000)	(\$750,000)	(\$750,000)	\$0	\$0	\$0	\$0	\$750,000
Excutive removes funding; House and Senate concur	Gross		(\$750,000)	(\$750,000)	(\$750,000)	\$0				
	GF/GP		(\$750,000)	(\$750,000)	(\$750,000)					
	Gross		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				

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	Funding Source	FY 2018-19 Year-to-Date (as of 2/XX/18)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Senate Parking Structure Acquisition	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$18,000,000	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	\$0	\$0	\$0	\$0	\$18,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$18,000,000	(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	\$0	\$0	\$0	\$0	\$18,000,000
<u>Executive</u> removes funding; <u>House</u> and <u>Senate</u> concur	Gross		(\$18,000,000)	(\$18,000,000)	(\$18,000,000)	\$0				
	GF/GP		(\$18,000,000)	(\$18,000,000)	(\$18,000,000)					

* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Legislature and Legislative Auditor General



LEGISLATURE – Boilerplate

**FY 2018-19
CURRENT LAW**

FY 2019-20

EXECUTIVE

HOUSE

SENATE

CONFERENCE

LEGISLATURE

Authorizes the legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 600. Retains current law

Sec. 600. Retains current law

Sec. 600. Retains current law

Describes the appropriations transfer process for entities in the legislative branch.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 601. Retains current law

Sec. 601. Retains current law

Sec. 601. Retains current law



LEGISLATURE – Boilerplate

FY 2018-19 CURRENT LAW

FY 2019-20

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Authorizes the Senate to charge rent and assess charges for utility costs; appropriates the amounts received for renovation, operation, and maintenance of Binsfeld Office Building and other properties.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Binsfeld Office Building and other properties.

Sec. 602. Retains current law.

Sec. 602. Retains current law.

Sec. 602. Retains current law.

Requires the Legislative Council to distribute funds appropriated for payment of national association dues. Require first \$34,800 to be paid to the National Conference of Commissioners of Uniform State Laws with the remaining funds distributed accordingly by the Legislative Council. Authorizes the Legislative Council to approve up to \$10,000 of remaining funds, if any are available, to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000 remains after registration fees of board members are paid, the Legislative Council is authorized to use funds to pay for registration fees for any other state employees to attend annual conferences of associations receiving state funds.

Sec. 603. (1) From the appropriation contained in part 1 for national association dues, the first \$34,800.00 shall be paid to the national conference of commissioners of uniform state laws. The remaining funds shall be distributed accordingly by the legislative council.

Sec. 603. Retains current law.

Sec. 603. Retains current law.

Sec. 603. Retains current law.



LEGISLATURE – Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(2) If any funds remain after all required dues payments have been made as specified in subsection (1), the legislative council may approve the use of up to \$10,000.00 to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000.00 remains after national board member's registration fees are paid, the remaining funds may be used to pay for the registration fees for any other state employees to attend the annual conference of any of the national associations receiving state funds for annual dues as prescribed in subsection (1).</p>			
<p><i>Appropriates funding for the operation of legislative parking facilities in the Capitol area; requires the Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and the general public for use of the facilities.</i></p> <p>Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.</p> <p>(2) The Michigan state capitol commission shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees are appropriated upon receipt and shall be allocated by the Michigan state capitol commission.</p>	<p>Sec. 604. Retains current law.</p>	<p>Sec. 604. Retains current law.</p>	<p>Sec. 604. Retains current law.</p>	



LEGISLATURE – Boilerplate

FY 2018-19 CURRENT LAW

FY 2019-20

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Designates the Michigan Manual appropriation as a work project account.

Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984, PA 431, MCL 18.1451a:

- (a) The purpose of the project is publication of the Michigan manual.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$3,000,000.00.
- (d) The tentative completion date is September 30, 2023.

Sec. 605. Retains current law; updates work project year to **2024**.

Sec. 605. Retains current law; updates work project year to **2024**.

Sec. 605. Retains current law; updates work project year to **2024**.



LEGISLATURE – Boilerplate

FY 2018-19 CURRENT LAW

FY 2019-20

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Designates Property Management appropriations as work project accounts; requires the appropriations to be used for purchasing equipment and for building maintenance services.

Sec. 606. The unexpended funds appropriated in part 1 for property management are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$2,000,000.00.
- (d) The tentative completion date is September 30, 2023.

Sec. 606. Retains current law; updates work project year to **2024**.

Sec. 606. Retains current law; updates work project year to **2024**.

Sec. 606. Retains current law; updates work project year to **2024**.



LEGISLATURE – Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Designates the House, Senate, and Legislative Service Bureau automated data processing appropriations as work project accounts; requires the appropriations to be used to purchase equipment, software, and services.</i></p> <p>Sec. 607. The unexpended funds appropriated in part 1 for automated data processing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	<p>Sec. 607. Retains current law; updates work project year to 2024.</p>	<p>Sec. 607. Retains current law; updates work project year to 2024.</p>	<p>Sec. 607. Retains current law; updates work project year to 2024.</p>
<p><i>Authorizes the Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.</i></p> <p>Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.</p>	<p>Sec. 608. Retains current law.</p>	<p>Sec. 608. Retains current law.</p>	<p>Sec. 608. Retains current law.</p>	



LEGISLATURE – Boilerplate

**FY 2018-19
CURRENT LAW**

FY 2019-20

EXECUTIVE

HOUSE

SENATE

CONFERENCE

NEW SECTION

Sec. 609. The house business office and the senate business office shall each submit a report to the house and senate subcommittees on general government, the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department of insurance and financial services, and the state budget director by September 30, 2020. The report must include all of the following information:

(a) For each expenditure by the legislature from the insurance bureau fund, the date of the expenditure.

(b) A list of each individual whose activity was supported with an expenditure from the insurance bureau fund, including the amount of the expenditure.

(c) A description of how each expenditure from the insurance bureau fund was used.



LEGISLATURE – Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Identifies annual pension-related and retiree health care legacy costs.</i></p> <p>Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are \$29,587,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$13,640,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,947,200.00.</p>	<p>Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 2020 are \$29,587,600.00 27,415,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$13,640,400.00 13,327,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,947,200.00 14,088,300.00.</p>	<p>Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 2020 are \$29,587,600.00 27,415,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$13,640,400.00 13,327,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,947,200.00 14,088,300.00.</p>	<p>Sec. 615. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 2020 are \$29,587,600.00 27,415,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$13,640,400.00 13,327,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$15,947,200.00 14,088,300.00.</p>



LEGISLATURE – Boilerplate

**FY 2018-19
CURRENT LAW**

FY 2019-20

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Specifies use of funds appropriated in part 1 for the Legislative IT Systems Design Project shall be for design, development, and implementation of a legislative computer system. Prohibits the funds appropriated in part 1 for the Legislative IT Systems Design Project from being expended without written approval of the Senate Majority Leader, Speaker of the House, and the Legislative Council Administrator. Designates funds as work project appropriations. Total cost is estimated at \$12.8 million. The tentative completion date is September 30, 2023.

Sec. 616. The unexpended funds appropriated in part 1 for the legislative IT design special project are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for the continued design, development, and implementation of the legislative computer system.

(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$12,750,000.00.

(d) The tentative completion date is September 30, 2023.

(e) Funds described in this section shall not be expended without written approval of the senate majority leader or his or her designee, the speaker of the house of representatives or his or her designee, and the legislative council administrator or his or her designee.

Strikes section.

Strikes section.

Strikes section.



LEGISLATURE – Boilerplate

**FY 2018-19
CURRENT LAW**

FY 2019-20

EXECUTIVE

HOUSE

SENATE

CONFERENCE

NEW SECTION

Sec. 617. From the funds appropriated in part 1, on a quarterly basis, the independent citizens redistricting commission shall issue a report to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director that provides a detailed listing of expenditures related to independent citizens redistricting commission activities. In addition to providing a listing of expenditures, the report must also include a detailed description of activities undertaken to fulfill the independent citizens redistricting commission's constitutional responsibilities.



LEGISLATIVE AUDITOR GENERAL – Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><u>LEGISLATIVE AUDITOR GENERAL</u></p> <p><i>Requires the Auditor General to audit the Judicial branch; authorizes the Auditor General to include Supreme Court, Court of Appeals, and Trial Courts.</i></p> <p>Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.</p>	<p>Sec. 620. Retains current law.</p>	<p>Sec. 620. Retains current law.</p>	<p>Sec. 620. Retains current law.</p>
<p><i>Directs the Auditor General to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires a report on the number of contracts entered into with these firms.</i></p> <p>Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.</p> <p>(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.</p>	<p>Sec. 621. Retains current law.</p>	<p>Sec. 621. Retains current law.</p>	<p>Sec. 621. Retains current law.</p>	



LEGISLATIVE AUDITOR GENERAL – Boilerplate

	FY 2018-19 CURRENT LAW	FY 2019-20			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.</p>				
<p><i>Requires legislative leadership to set the salary of the Auditor General and the other two unclassified positions.</i></p> <p>Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.</p>	<p>Sec. 622. Retains current law.</p>	<p>Sec. 622. Retains current law.</p>	<p>Sec. 622. Retains current law.</p>		
<p><i>Requires audits, reviews, or investigations requested by the Legislature to include an estimate of additional costs; requires the Legislature to provide supplemental funding when costs exceed \$50,000; authorizes the Auditor General to decide whether to perform such activities in keeping with Operations Manual Policy No. 2-26.</i></p> <p>Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed \$50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Operations Manual Police No. 2-26, which describes the office of the auditor general's policy on responding to legislative requests.</p>	<p>Sec. 623. Retains current law.</p>	<p>Sec. 623. Retains current law.</p>	<p>Sec. 623. Retains current law.</p>		



LEGISLATIVE AUDITOR GENERAL – Boilerplate

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Authorizes the Auditor General to charge and collect fees for a subsequent audit conducted pursuant to Section 229. States that fees and charges may not exceed cost of audit. Provides for expenditure of funds.</i></p> <p>Sec. 624. If the auditor general conducts a subsequent audit pursuant to section 229 of this part, the auditor general may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of any audit conducted pursuant to section 229 of this part. Any revenues and fees collected pursuant to this section are appropriated for expenditure for all expenses associated with an audit conducted pursuant to section 229 of this part.</p>	<p>Sec. 624. Retains current law.</p>	<p>Sec. 624. Retains current law.</p>	<p>Sec. 624. Retains current law.</p>
		<p>NEW SECTION</p> <p>Sec. 625. It is the intent of the legislature that the auditor general be authorized to access and examine confidential information of each branch, department, office, board, commission, agency, authority, and institution of the state. The auditor general would be subject to the same duty of confidentiality imposed by law on the entity providing the confidential information.</p>		