

**FY 2022-23 HIGHER EDUCATION BUDGET: APPROPRIATIONS (SEC. 236)**

As Passed by the House and Senate

FY 2021-22 YTD as of 2/11/22	EXECUTIVE			HOUSE (HB 5785)				SENATE (SB 842)					
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>University Operations by School*</b>													
Central \$90,440,500	\$93,773,100	\$3,332,600	3.7%	\$89,393,100	(\$4,380,000)	(4.7%)	(\$1,047,400)	(1.2%)	\$98,596,100	\$4,823,000	5.1%	\$8,155,600	9.0%
Eastern 78,305,900	81,470,000	3,164,100	4.0%	77,607,300	(3,862,700)	(4.7%)	(698,600)	(0.9%)	85,738,800	4,268,800	5.2%	7,432,900	9.5%
Ferris 56,541,600	58,603,700	2,062,100	3.6%	55,852,400	(2,751,300)	(4.7%)	(689,200)	(1.2%)	61,992,200	3,388,500	5.8%	5,450,600	9.6%
Grand Valley 74,213,800	82,661,800	8,448,000	11.4%	100,218,300	17,556,500	21.2%	26,004,500	35.0%	83,762,700	1,100,900	1.3%	9,548,900	12.9%
Lake Superior 14,366,600	14,761,200	394,600	2.7%	14,095,800	(665,400)	(4.5%)	(270,800)	(1.9%)	15,335,000	573,800	3.9%	968,400	6.7%
Michigan St 292,137,800	303,744,700	11,606,900	4.0%	289,378,100	(14,366,600)	(4.7%)	(2,759,700)	(0.9%)	323,062,900	19,318,200	6.4%	30,925,100	10.6%
Michigan Tech 51,371,900	53,454,100	2,082,200	4.1%	50,949,000	(2,505,100)	(4.7%)	(422,900)	(0.8%)	55,041,800	1,587,700	3.0%	3,669,900	7.1%
Northern 49,338,700	51,360,900	2,022,200	4.1%	48,970,400	(2,390,500)	(4.7%)	(368,300)	(0.7%)	53,056,000	1,695,100	3.3%	3,717,300	7.5%
Oakland 54,012,900	61,538,300	7,525,400	13.9%	78,144,100	16,605,800	27.0%	24,131,200	44.7%	61,362,100	(176,200)	(0.3%)	7,349,200	13.6%
Saginaw Valley 31,043,500	32,346,300	1,302,800	4.2%	32,355,000	8,700	0.0%	1,311,500	4.2%	34,280,100	1,933,800	6.0%	3,236,600	10.4%
UM Ann Arbor 326,265,400	338,906,400	12,641,000	3.9%	322,807,800	(16,098,600)	(4.8%)	(3,457,600)	(1.1%)	358,540,000	19,633,600	5.8%	32,274,600	9.9%
UM Dearborn 26,593,700	28,957,000	2,363,300	8.9%	32,716,600	3,759,600	13.0%	6,122,900	23.0%	30,374,100	1,417,100	4.9%	3,780,400	14.2%
UM Flint 24,197,400	25,809,600	1,612,200	6.7%	27,874,400	2,064,800	8.0%	3,677,000	15.2%	27,094,700	1,285,100	5.0%	2,897,300	12.0%
Wayne St 205,495,400	213,499,700	8,004,300	3.9%	203,349,800	(10,149,900)	(4.8%)	(2,145,600)	(1.0%)	222,939,900	9,440,200	4.4%	17,444,500	8.5%
Western 113,432,700	117,697,700	4,265,000	3.8%	112,121,500	(5,576,200)	(4.7%)	(1,311,200)	(1.2%)	122,502,900	4,805,200	4.1%	9,070,200	8.0%
<b>University Operations</b>													
<b>Gross \$1,487,758,800</b>	<b>\$1,558,584,500</b>	<b>\$70,825,700</b>	<b>4.8%</b>	<b>\$1,535,833,600</b>	<b>(\$22,750,900)</b>	<b>(1.5%)</b>	<b>\$48,074,800</b>	<b>3.2%</b>	<b>\$1,633,679,300</b>	<b>\$75,094,800</b>	<b>4.8%</b>	<b>\$145,920,500</b>	<b>9.8%</b>
Restricted 343,168,300	343,168,300	0		406,195,300	63,027,000		63,027,000		704,168,300	361,000,000		361,000,000	
GF/GP 1,144,590,500	1,215,416,200	70,825,700		1,129,638,300	(85,777,900)		(14,952,200)		929,511,000	(285,905,200)		(215,079,500)	
<b>Indian Tuition Waiver (Included in Ops)</b>													
<b>Gross 12,405,800</b>	<b>12,061,100</b>	<b>(344,700)</b>	<b>(2.8%)</b>	<b>12,061,100</b>	<b>0</b>	<b>0.0%</b>	<b>(344,700)</b>	<b>(2.8%)</b>	<b>12,061,100</b>	<b>0</b>	<b>0.0%</b>	<b>(344,700)</b>	<b>(2.8%)</b>
GF/GP 12,405,800	12,061,100	(344,700)		12,061,100	0		(344,700)		12,061,100	0		(344,700)	
<b>FYES Funding Floor (Included in Ops)</b>													
<b>Gross 0</b>	<b>12,740,000</b>	<b>12,740,000</b>	<b>--</b>	<b>63,027,000</b>	<b>50,287,000</b>	<b>394.7%</b>	<b>63,027,000</b>	<b>--</b>	<b>0</b>	<b>(12,740,000)</b>	<b>(100.0%)</b>	<b>0</b>	<b>--</b>
Restricted 0	0	0		63,027,000	63,027,000		63,027,000		0	0		0	
GF/GP 0	12,740,000	12,740,000		0	(12,740,000)		0		0	(12,740,000)		0	
<b>MSU AgBioResearch</b>													
<b>Gross 35,286,700</b>	<b>36,684,200</b>	<b>1,397,500</b>	<b>4.0%</b>	<b>34,937,300</b>	<b>(1,746,900)</b>	<b>(4.8%)</b>	<b>(349,400)</b>	<b>(1.0%)</b>	<b>38,780,500</b>	<b>2,096,300</b>	<b>5.7%</b>	<b>3,493,800</b>	<b>9.9%</b>
GF/GP 35,286,700	36,684,200	1,397,500		34,937,300	(1,746,900)		(349,400)		38,780,500	2,096,300		3,493,800	
<b>MSU Extension</b>													
<b>Gross 30,437,500</b>	<b>31,643,000</b>	<b>1,205,500</b>	<b>4.0%</b>	<b>30,136,100</b>	<b>(1,506,900)</b>	<b>(4.8%)</b>	<b>(301,400)</b>	<b>(1.0%)</b>	<b>33,451,100</b>	<b>1,808,100</b>	<b>5.7%</b>	<b>3,013,600</b>	<b>9.9%</b>
GF/GP 30,437,500	31,643,000	1,205,500		30,136,100	(1,506,900)		(301,400)		33,451,100	1,808,100		3,013,600	
<b>University Operations Subtotal</b>													
<b>Gross 1,553,483,000</b>	<b>1,626,911,700</b>	<b>73,428,700</b>	<b>4.7%</b>	<b>1,600,907,000</b>	<b>(26,004,700)</b>	<b>(1.6%)</b>	<b>47,424,000</b>	<b>3.1%</b>	<b>1,705,910,900</b>	<b>78,999,200</b>	<b>4.9%</b>	<b>152,427,900</b>	<b>9.8%</b>
Restricted 343,168,300	343,168,300	0		406,195,300	63,027,000		63,027,000		704,168,300	361,000,000		361,000,000	
GF/GP 1,210,314,700	1,283,743,400	73,428,700		1,194,711,700	(89,031,700)		(15,603,000)		1,001,742,600	(282,000,800)		(208,572,100)	

FY 2021-22 YTD as of 2/11/22	EXECUTIVE			HOUSE (HB 5785)				SENATE (SB 842)					
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>MPSERS UAAL State Share</b>													
Gross 13,495,000	70,000	(13,425,000)	(99.5%)	70,000	0	0.0%	(13,425,000)	(99.5%)	70,000	0	0.0%	(13,425,000)	(99.5%)
Restricted 13,495,000	70,000	(13,425,000)		70,000	0		(13,425,000)		70,000	0		(13,425,000)	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>MSPERS Normal Cost Offset</b>													
Gross 4,740,000	4,650,000	(90,000)	(1.9%)	4,650,000	0	0.0%	(90,000)	(1.9%)	4,650,000	0	0.0%	(90,000)	(1.9%)
Restricted 4,740,000	4,650,000	(90,000)		4,650,000	0		(90,000)		4,650,000	0		(90,000)	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>HEIDI</b>													
Gross 200,000	200,000	0	0.0%	200,000	0	0.0%	0	0.0%	200,000	0	0.0%	0	0.0%
GF/GP 200,000	200,000	0		200,000	0		0		200,000	0		0	
<b>Midwest Compact</b>													
Gross 116,800	116,800	0	0.0%	116,800	0	0.0%	0	0.0%	116,800	0	0.0%	0	0.0%
GF/GP 116,800	116,800	0		116,800	0		0		116,800	0		0	
<b>King-Chavez-Parks</b>													
Gross 2,691,500	2,691,500	0	0.0%	2,691,500	0	0.0%	0	0.0%	0	(2,691,500)	(100.0%)	(2,691,500)	(100.0%)
GF/GP 2,691,500	2,691,500	0		2,691,500	0		0		0	(2,691,500)		(2,691,500)	
<b>Competitive Scholarships</b>													
Gross 29,861,700	29,861,700	0	0.0%	29,861,700	0	0.0%	0	0.0%	29,861,700	0	0.0%	0	0.0%
Federal 23,930,800	23,930,800	0		23,930,800	0		0		23,930,800	0		0	
GF/GP 5,930,900	5,930,900	0		5,930,900	0		0		5,930,900	0		0	
<b>Tuition Grant Program</b>													
Gross 42,021,500	42,021,500	0	0.0%	42,021,500	0	0.0%	0	0.0%	42,021,500	0	0.0%	0	0.0%
Federal 30,095,600	30,095,600	0		30,095,600	0		0		30,095,600	0		0	
GF/GP 11,925,900	11,925,900	0		11,925,900	0		0		11,925,900	0		0	
<b>Tuition Incentive Program</b>													
Gross 71,300,000	65,200,000	(6,100,000)	(8.6%)	71,300,000	6,100,000	9.4%	0	0.0%	71,300,000	6,100,000	9.4%	0	0.0%
Federal 71,300,000	65,200,000	(6,100,000)		71,300,000	6,100,000		0		71,300,000	6,100,000		0	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>Children of Vets &amp; Offr's Tuition</b>													
Gross 1,400,000	1,400,000	0	0.0%	1,400,000	0	0.0%	0	0.0%	1,400,000	0	0.0%	0	0.0%
GF/GP 1,400,000	1,400,000	0		1,400,000	0		0		1,400,000	0		0	
<b>Project GEAR-UP</b>													
Gross 3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	0	0.0%	3,200,000	0	0.0%	0	0.0%
Federal 3,200,000	3,200,000	0		3,200,000	0		0		3,200,000	0		0	
GF/GP 0	0	0		0	0		0		0	0		0	
<b>Michigan Achievement Scholarships</b>													
Gross 0	0	0	--	0	0	--	0	--	361,000,000	361,000,000	--	361,000,000	--
GF/GP 0	0	0		0	0		0		361,000,000	361,000,000		361,000,000	
<b>Grants &amp; Financial Aid Subtotal</b>													
Gross 147,783,200	141,683,200	(6,100,000)	(4.1%)	147,783,200	6,100,000	4.3%	0	0.0%	508,783,200	367,100,000	259.1%	361,000,000	244.3%
Federal 128,526,400	122,426,400	(6,100,000)		128,526,400	6,100,000		0		128,526,400	6,100,000		0	
Restricted 0	0	0		0	0		0		0	0		0	
GF/GP 19,256,800	19,256,800	0		19,256,800	0		0		380,256,800	361,000,000		361,000,000	

FY 2021-22 YTD as of 2/11/22	EXECUTIVE			HOUSE (HB 5785)				SENATE (SB 842)						
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	
<b>One-Time Operations Support Payment</b>														
Gross	0	73,037,900	73,037,900	--	0	(73,037,900)	(100.0%)	0	--	0	(73,037,900)	(100.0%)	0	--
GF/GP	0	73,037,900	73,037,900		0	(73,037,900)		0		0	(73,037,900)		0	
<b>MSU AgBioResearch One-Time Payment</b>														
Gross	0	1,746,900	1,746,900	--	0	(1,746,900)	(100.0%)	0	--	0	(1,746,900)	(100.0%)	0	--
GF/GP	0	1,746,900	1,746,900		0	(1,746,900)		0		0	(1,746,900)		0	
<b>MSU Extension One-Time Payment</b>														
Gross	0	1,506,900	1,506,900	--	0	(1,506,900)	(100.0%)	0	--	0	(1,506,900)	(100.0%)	0	--
GF/GP	0	1,506,900	1,506,900		0	(1,506,900)		0		0	(1,506,900)		0	
<b>MPSERS One-Time Funding</b>														
Gross	84,741,700	0	(84,741,700)	(100.0%)	0	0	--	(84,741,700)	(100.0%)	0	0	--	(84,741,700)	(100.0%)
GF/GP	84,741,700	0	(84,741,700)		0	0		(84,741,700)		0	0		(84,741,700)	
<b>Japan Center for Michigan Universities</b>														
Gross	500,000	0	(500,000)	(100.0%)	0	0	--	(500,000)	(100.0%)	0	0	--	(500,000)	(100.0%)
GF/GP	500,000	0	(500,000)		0	0		(500,000)		0	0		(500,000)	
<b>MPSERS Higher Education Payoff</b>														
Gross	0	0	0	--	449,600,000	449,600,000	--	449,600,000	--	581,200,000	581,200,000	--	581,200,000	--
Restricted	0	0	0		449,600,000	449,600,000		449,600,000		581,200,000	581,200,000		581,200,000	
GF/GP	0	0	0		0	0		0		0	0		0	
<b>Ethical Stem Cell/Fetal Tissue Research</b>														
Gross	0	0	0	--	5,000,000	5,000,000	--	5,000,000	--	0	0	--	0	--
GF/GP	0	0	0		5,000,000	5,000,000		5,000,000		0	0		0	
<b>Pregnant and Parenting Student Services</b>														
Gross	0	0	0	--	500,000	500,000	--	500,000	--	0	0	--	0	--
Restricted	0	0	0		500,000	500,000		500,000		0	0		0	
GF/GP	0	0	0		0	0		0		0	0		0	
<b>Health Care Workforce and University Collaborative</b>														
Gross	0	0	0	--	4,700,000	4,700,000	--	4,700,000	--	0	0	--	0	--
Federal	0	0	0		4,700,000	4,700,000		4,700,000		0	0		0	
GF/GP	0	0	0		0	0		0		0	0		0	
<b>Wayne State Karmanos Cancer Institute</b>														
Gross	0	0	0	--	100,000,000	100,000,000	--	100,000,000	--	0	0	--	0	--
Federal	0	0	0		100,000,000	100,000,000		100,000,000		0	0		0	
GF/GP	0	0	0		0	0		0		0	0		0	
<b>Detroit Center for Innovation</b>														
Gross	0	0	0	--	100,000,000	100,000,000	--	100,000,000	--	0	0	--	0	--
Federal	0	0	0		100,000,000	100,000,000		100,000,000		0	0		0	
GF/GP	0	0	0		0	0		0		0	0		0	
<b>MSU Dairy and Greenhouse Renovation Projects</b>														
Gross	0	0	0	--	53,000,000	53,000,000	--	53,000,000	--	0	0	--	0	--
Federal	0	0	0		53,000,000	53,000,000		53,000,000		0	0		0	
GF/GP	0	0	0		0	0		0		0	0		0	
<b>Ferris State Jim Crow Museum Expansion</b>														
Gross	0	0	0	--	1,000,000	1,000,000	--	1,000,000	--	0	0	--	0	--
Federal	0	0	0		0	0		0		0	0		0	
GF/GP	0	0	0		1,000,000	1,000,000		1,000,000		0	0		0	

FY 2021-22 YTD as of 2/11/22	EXECUTIVE			HOUSE (HB 5785)				SENATE (SB 842)						
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	
<b>GVSU Competency-Based Education Incubator</b>														
Gross	0	0	--	5,500,000	5,500,000	--	5,500,000	--	0	0	--	0	--	
Federal	0	0		5,500,000	5,500,000		5,500,000		0	0		0		
GF/GP	0	0		0	0		0		0	0		0		
<b>UM Electric Vehicle Development Center</b>														
Gross	0	0	--	100	100	--	100	--	0	0	--	0	--	
GF/GP	0	0		100	100		100		0	0		0		
<b>Critical Skills Pilot Program</b>														
Gross	0	0	--	0	0	--	0	--	2,500,000	2,500,000	--	2,500,000	--	
GF/GP	0	0		0	0		0		2,500,000	2,500,000		2,500,000		
<b>One-Time Funding Subtotal</b>														
Gross	85,241,700	76,291,700	(8,950,000)	--	713,800,100	637,508,400	835.6%	628,558,400	737.4%	583,700,000	507,408,300	665.1%	498,458,300	584.8%
Federal	0	0	0		263,200,000	263,200,000		263,200,000		0	0		0	
Restricted	0	0	0		449,600,000	449,600,000		449,600,000		581,200,000	581,200,000		581,200,000	
GF/GP	85,241,700	76,291,700	(8,950,000)		1,000,100	(75,291,600)		(84,241,600)		2,500,000	(73,791,700)		(82,741,700)	
<b>TOTAL BUDGET</b>														
Gross	\$1,807,751,200	\$1,852,614,900	\$44,863,700	2.5%	\$2,475,718,600	\$623,103,700	33.6%	\$667,967,400	37.0%	\$2,803,430,900	\$950,816,000	51.3%	\$995,679,700	55.1%
Federal	128,526,400	122,426,400	(6,100,000)	(4.7%)	391,726,400	269,300,000	220.0%	263,200,000	204.8%	128,526,400	6,100,000	5.0%	0	0.0%
Restricted	361,403,300	347,888,300	(13,515,000)	(3.7%)	861,015,300	513,127,000	147.5%	499,612,000	138.2%	1,290,088,300	942,200,000	270.8%	928,685,000	257.0%
GF/GP	\$1,317,821,500	\$1,382,300,200	\$64,478,700	4.9%	\$1,222,976,900	(\$159,323,300)	(11.5%)	(\$94,844,600)	(7.2%)	\$1,384,816,200	\$2,516,000	0.2%	\$66,994,700	5.1%

\* University Operations individual amounts include Indian Tuition Waiver Payments