

FY 2021-22 HIGHER EDUCATION BUDGET: APPROPRIATIONS (SEC. 236)
Conference Report

FY 2020-21 YTD as of 2/11/21	EXECUTIVE				HOUSE (HB 4400)				SENATE (SB 93)				CONFERENCE (HB 4400)						
	Appropriation	Change from Current Year Dollars	Change from Current Year %		Appropriation	Change from Executive Dollars	Change from Executive %	Change from Current Year Dollars	Change from Current Year %	Appropriation	Change from Executive Dollars	Change from Executive %	Change from Current Year Dollars	Change from Current Year %	Appropriation	Change from Executive Dollars	Change from Executive %	Change from Current Year Dollars	Change from Current Year %
University Operations by School*																			
Central	\$89,559,500	\$89,564,500	\$0	0.0%	\$98,521,000	\$8,956,500	10.0%	\$8,956,500	10.0%	\$89,559,500	(\$5,000)	(0.0%)	(\$5,000)	0.0%	90,440,500	876,000	1.0%	876,000	1.0%
Eastern	77,555,200	77,533,400	(21,800)	0.0%	85,286,700	7,753,300	10.0%	7,731,500	10.0%	77,528,400	(5,000)	(0.0%)	(26,800)	0.0%	78,305,900	772,500	1.0%	750,700	1.0%
Ferris	55,934,300	55,991,300	57,000	0.1%	61,548,900	5,557,600	9.9%	5,614,600	10.0%	55,986,300	(5,000)	(0.0%)	52,000	0.1%	56,541,600	550,300	1.0%	607,300	1.1%
Grand Valley	73,490,700	73,490,700	0	0.0%	80,839,800	7,349,100	10.0%	7,349,100	10.0%	73,485,700	(5,000)	(0.0%)	(5,000)	0.0%	74,213,800	723,100	1.0%	723,100	1.0%
Lake Superior	15,252,100	14,233,500	(1,018,600)	(6.7%)	14,252,100	18,600	0.1%	(1,000,000)	(6.6%)	14,228,500	(5,000)	(0.0%)	(1,023,600)	(6.7%)	14,366,600	133,100	0.9%	(885,500)	(5.8%)
Michigan St	288,935,700	289,264,500	328,800	0.1%	292,498,500	3,234,000	1.1%	3,562,800	1.2%	289,259,500	(5,000)	(0.0%)	323,800	0.1%	292,137,800	2,873,300	1.0%	3,202,100	1.1%
Michigan Tech	50,795,200	50,870,900	75,700	0.1%	50,795,200	(75,700)	(0.1%)	0	0.0%	50,865,900	(5,000)	(0.0%)	70,700	0.1%	51,371,900	501,000	1.0%	576,700	1.1%
Northern	48,869,700	48,860,600	(9,100)	0.0%	48,869,700	9,100	0.0%	0	0.0%	48,855,600	(5,000)	(0.0%)	(14,100)	0.0%	49,338,700	478,100	1.0%	469,000	1.0%
Oakland	53,413,500	53,481,400	67,900	0.1%	58,829,500	5,348,100	10.0%	5,416,000	10.1%	53,476,400	(5,000)	(0.0%)	62,900	0.1%	54,012,900	531,500	1.0%	599,400	1.1%
Saginaw Valley	30,803,300	30,737,700	(65,600)	(0.2%)	33,811,500	3,073,800	10.0%	3,008,200	9.8%	30,732,700	(5,000)	(0.0%)	(70,600)	(0.2%)	31,043,500	305,800	1.0%	240,200	0.8%
UM Ann Arbor	322,931,100	323,045,700	114,600	0.0%	283,478,200	(39,567,500)	(12.2%)	(39,452,900)	(12.2%)	323,040,700	(5,000)	(0.0%)	109,600	0.0%	326,265,400	3,219,700	1.0%	3,334,300	1.0%
UM Dearborn	26,334,800	26,332,400	(2,400)	0.0%	28,965,200	2,633,200	10.0%	2,630,400	10.0%	26,327,000	(5,000)	(0.0%)	(7,800)	0.0%	26,593,700	261,700	1.0%	258,900	1.0%
UM Flint	23,964,400	23,961,200	(3,200)	0.0%	26,357,300	2,396,100	10.0%	2,392,900	10.0%	23,956,200	(5,000)	(0.0%)	(8,200)	0.0%	24,197,400	236,200	1.0%	233,000	1.0%
Wayne St	203,458,900	203,466,400	7,500	0.0%	195,256,900	(8,209,500)	(4.0%)	(8,202,000)	(4.0%)	203,461,400	(5,000)	(0.0%)	2,500	0.0%	205,495,400	2,029,000	1.0%	2,036,500	1.0%
Western	112,363,900	112,317,500	(46,400)	0.0%	113,840,800	1,523,300	1.4%	1,476,900	1.3%	112,312,500	(5,000)	(0.0%)	(51,400)	0.0%	113,432,700	1,115,200	1.0%	1,068,800	1.0%
University Operations	Gross \$1,473,667,300	\$1,473,151,300	(\$516,000)	0.0%	\$1,473,151,300	\$0	0.0%	(\$516,000)	0.0%	\$1,473,076,300	(\$75,000)	(0.0%)	(\$591,000)	(0.0%)	\$1,487,758,800	\$14,607,500	1.0%	\$14,091,500	1.0%
Restricted	343,168,300	343,168,300	0	0.0%	343,168,300	0	0.0%	0	0.0%	343,168,300	0	0.0%	0	0.0%	343,168,300	0	0.0%	0	0.0%
GF/GP	1,130,499,000	1,129,983,000	(516,000)	0.0%	1,129,983,000	0	0.0%	(516,000)	0.0%	1,129,908,000	(75,000)	(0.0%)	(591,000)	(0.0%)	1,144,590,500	14,607,500	1.0%	14,091,500	1.0%
Indian Tuition Waiver (Included in Ops)	Gross 11,921,800	12,405,800	484,000	4.1%	12,405,800	0	0.0%	484,000	4.1%	12,405,800	0	0.0%	484,000	4.1%	12,405,800	0	0.0%	484,000	4.1%
GF/GP	11,921,800	12,405,800	484,000	4.1%	12,405,800	0	0.0%	484,000	4.1%	12,405,800	0	0.0%	484,000	4.1%	12,405,800	0	0.0%	484,000	4.1%
MSU AgBioResearch	Gross 34,937,300	34,937,300	0	0.0%	34,937,300	0	0.0%	0	0.0%	34,937,300	0	0.0%	0	0.0%	35,286,700	349,400	1.0%	349,400	1.0%
GF/GP	34,937,300	34,937,300	0	0.0%	34,937,300	0	0.0%	0	0.0%	34,937,300	0	0.0%	0	0.0%	35,286,700	349,400	1.0%	349,400	1.0%
MSU Extension	Gross 30,136,100	30,136,100	0	0.0%	30,136,100	0	0.0%	0	0.0%	30,136,100	0	0.0%	0	0.0%	30,437,500	301,400	1.0%	301,400	1.0%
GF/GP	30,136,100	30,136,100	0	0.0%	30,136,100	0	0.0%	0	0.0%	30,136,100	0	0.0%	0	0.0%	30,437,500	301,400	1.0%	301,400	1.0%
University Operations Subtotal	Gross 1,538,740,700	1,538,224,700	(516,000)	0.0%	1,538,224,700	0	0.0%	(516,000)	0.0%	1,538,149,700	(75,000)	(0.0%)	(591,000)	0.0%	1,553,483,000	15,258,300	1.0%	14,742,300	1.0%
Restricted	343,168,300	343,168,300	0	0.0%	343,168,300	0	0.0%	0	0.0%	343,168,300	0	0.0%	0	0.0%	343,168,300	0	0.0%	0	0.0%
GF/GP	1,195,572,400	1,195,056,400	(516,000)	0.0%	1,195,056,400	0	0.0%	(516,000)	0.0%	1,194,981,400	(75,000)	(0.0%)	(591,000)	(0.0%)	1,210,314,700	15,258,300	1.0%	14,742,300	1.0%
MPSERS UAAL State Share	Gross 11,695,000	13,495,000	1,800,000	15.4%	13,495,000	0	0.0%	1,800,000	15.4%	13,495,000	0	0.0%	1,800,000	15.4%	13,495,000	0	0.0%	1,800,000	15.4%
Restricted	11,695,000	13,495,000	1,800,000	15.4%	13,495,000	0	0.0%	1,800,000	15.4%	13,495,000	0	0.0%	1,800,000	15.4%	13,495,000	0	0.0%	1,800,000	15.4%
GF/GP	0	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
MSPERS Normal Cost Offset	Gross 1,200,000	4,740,000	3,540,000	295.0%	4,740,000	0	0.0%	3,540,000	295.0%	4,740,000	0	0.0%	3,540,000	295.0%	4,740,000	0	0.0%	3,540,000	295.0%
Restricted	1,200,000	4,740,000	3,540,000	295.0%	4,740,000	0	0.0%	3,540,000	295.0%	4,740,000	0	0.0%	3,540,000	295.0%	4,740,000	0	0.0%	3,540,000	295.0%
GF/GP	0	0	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%

FY 2020-21 YTD as of 2/11/21	EXECUTIVE			HOUSE (HB 4400)				SENATE (SB 93)				CONFERENCE (HB 4400)						
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
HEIDI																		
Gross 200,000	200,000	0	0.0%	200,000	0	0.0%	0	0.0%	200,000	0	0.0%	0	0.0%	200,000	0	0.0%	0	0.0%
GF/GP 200,000	200,000	0		200,000	0		0		200,000	0		0		200,000	0		0	
Midwest Compact																		
Gross 115,000	116,800	1,800	1.6%	116,800	0	0.0%	1,800	1.6%	116,800	0	0.0%	1,800	1.6%	116,800	0	0.0%	1,800	1.6%
GF/GP 115,000	116,800	1,800		116,800	0		1,800		116,800	0		1,800		116,800	0		1,800	
King-Chavez-Parks																		
Gross 2,691,500	2,691,500	0	0.0%	2,691,500	0	0.0%	0	0.0%	2,617,900	(73,600)	(2.7%)	(73,600)	(2.7%)	2,691,500	0	0.0%	0	0.0%
GF/GP 2,691,500	2,691,500	0		2,691,500	0		0		2,617,900	(73,600)		(73,600)		2,691,500	0		0	
**Pregnant and Parenting Support Services																		
Gross 0	0	0	--	500,000	500,000	--	500,000	--	148,600	148,600	--	148,600	--	500,000	500,000	--	500,000	--
GF/GP 0	0	0		500,000	500,000		500,000		148,600	148,600		148,600		500,000	500,000		500,000	
Competitive Scholarships																		
Gross 29,861,700	29,861,700	0	0.0%	29,861,700	0	0.0%	0	0.0%	29,861,700	0	0.0%	0	0.0%	29,861,700	0	0.0%	0	0.0%
Federal 23,930,800	23,930,800	0		23,930,800	0		0		23,930,800	0		0		23,930,800	0		0	
GF/GP 5,930,900	5,930,900	0		5,930,900	0		0		5,930,900	0		0		5,930,900	0		0	
Tuition Grant Program																		
Gross 42,021,500	42,021,500	0	0.0%	42,021,500	0	0.0%	0	0.0%	42,021,500	0	0.0%	0	0.0%	42,021,500	0	0.0%	0	0.0%
Federal 30,095,600	30,095,600	0		30,095,600	0		0		30,095,600	0		0		30,095,600	0		0	
GF/GP 11,925,900	11,925,900	0		11,925,900	0		0		11,925,900	0		0		11,925,900	0		0	
Tuition Incentive Program																		
Gross 68,800,000	65,500,000	(3,300,000)	(4.8%)	71,300,000	5,800,000	8.9%	2,500,000	3.6%	71,300,000	5,800,000	8.9%	2,500,000	3.6%	71,300,000	5,800,000	8.9%	2,500,000	3.6%
Federal 68,800,000	65,500,000	(3,300,000)		71,300,000	5,800,000		2,500,000		71,300,000	5,800,000		2,500,000		71,300,000	5,800,000		2,500,000	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
Children of Vets & Offr's Tuition																		
Gross 1,400,000	1,400,000	0	0.0%	1,400,000	0	0.0%	0	0.0%	1,400,000	0	0.0%	0	0.0%	1,400,000	0	0.0%	0	0.0%
GF/GP 1,400,000	1,400,000	0		1,400,000	0		0		1,400,000	0		0		1,400,000	0		0	
Project GEAR-UP																		
Gross 3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	0	0.0%	3,200,000	0	0.0%	0	0.0%	3,200,000	0	0.0%	0	0.0%
Federal 3,200,000	3,200,000	0		3,200,000	0		0		3,200,000	0		0		3,200,000	0		0	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
Grants & Financial Aid Subtotal																		
Gross 145,283,200	141,983,200	(3,300,000)	(2.3%)	147,783,200	5,800,000	4.1%	2,500,000	1.7%	147,783,200	5,800,000	4.1%	2,500,000	1.7%	147,783,200	5,800,000	4.1%	2,500,000	1.7%
Federal 126,026,400	122,726,400	(3,300,000)		128,526,400	5,800,000		2,500,000		128,526,400	5,800,000		2,500,000		128,526,400	5,800,000		2,500,000	
Restricted 0	0	0		0	0		0		0	0		0		0	0		0	
GF/GP 19,256,800	19,256,800	0		19,256,800	0		0		19,256,800	0		0		19,256,800	0		0	

FY 2020-21 YTD as of 2/11/21	EXECUTIVE			HOUSE (HB 4400)			SENATE (SB 93)			CONFERENCE (HB 4400)								
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
One-Time Operations Support Payment																		
Gross	0	29,214,700	29,214,700	0	(29,214,700)	(100.0%)	0	--	29,214,700	0	0.0%	29,214,700	--	0	(29,214,700)	(100.0%)	0	--
GF/GP	0	29,214,700	29,214,700	0	(29,214,700)		0		29,214,700	0		29,214,700		0	(29,214,700)		0	
MSU AgBioResearch One-Time Payment																		
Gross	0	698,700	698,700	0	(698,700)	(100.0%)	0	--	698,700	0	0.0%	698,700	--	0	(698,700)	(100.0%)	0	--
GF/GP	0	698,700	698,700	0	(698,700)		0		698,700	0		698,700		0	(698,700)		0	
MSU Extension One-Time Payment																		
Gross	0	602,700	602,700	0	(602,700)	(100.0%)	0	--	602,700	0	0.0%	602,700	--	0	(602,700)	(100.0%)	0	--
GF/GP	0	602,700	602,700	0	(602,700)		0		602,700	0		602,700		0	(602,700)		0	
Wayne St De-escalation Training Center																		
Gross	0	0	0	150,000	150,000	--	150,000	--	0	0	--	0	--	0	0	--	0	--
GF/GP	0	0	0	150,000	150,000		150,000		0	0		0		0	0		0	
Calvin Prison Initiative																		
Gross	0	0	0	1,000,000	1,000,000	--	1,000,000	--	0	0	--	0	--	0	0	--	0	--
GF/GP	0	0	0	1,000,000	1,000,000		1,000,000		0	0		0		0	0		0	
MPSERS One-Time Funding																		
Gross	0	0	0	0	0	--	0	--	0	0	--	0	--	84,741,700	84,741,700	--	84,741,700	--
GF/GP	0	0	0	0	0		0		0	0		0		84,741,700	84,741,700		84,741,700	
Japan Center for Michigan Universities																		
Gross	0	0	0	0	0	--	0	--	0	0	--	0	--	500,000	500,000	--	500,000	--
GF/GP	0	0	0	0	0		0		0	0		0		500,000	500,000		500,000	
One-Time Funding Subtotal																		
Gross	0	30,516,100	30,516,100	1,150,000	(29,366,100)	(96.2%)	1,150,000	--	30,516,100	0	0.0%	30,516,100	--	85,241,700	54,725,600	179.3%	85,241,700	--
GF/GP	0	30,516,100	30,516,100	1,150,000	(29,366,100)		1,150,000		30,516,100	0		30,516,100		85,241,700	54,725,600		85,241,700	
TOTAL BUDGET																		
Gross	\$1,699,925,400	\$1,731,967,300	\$32,041,900	\$1,708,901,200	(\$23,066,100)	(1.3%)	\$8,975,800	0.5%	\$1,737,767,300	\$5,800,000	0.3%	\$37,841,900	2.2%	\$1,808,251,200	\$76,283,900	4.4%	\$108,325,800	6.4%
Federal	126,026,400	122,726,400	(3,300,000)	128,526,400	5,800,000	4.7%	2,500,000	2.0%	128,526,400	5,800,000	4.7%	2,500,000	2.0%	128,526,400	5,800,000	4.7%	2,500,000	2.0%
Restricted	356,063,300	361,403,300	5,340,000	361,403,300	0	0.0%	5,340,000	1.5%	361,403,300	0	0.0%	5,340,000	1.5%	361,403,300	0	0.0%	5,340,000	1.5%
GF/GP	\$1,217,835,700	\$1,247,837,600	\$30,001,900	\$1,218,971,500	(\$28,866,100)	(2.3%)	\$1,135,800	0.1%	\$1,247,837,600	\$0	0.0%	\$30,001,900	2.5%	\$1,318,321,500	\$70,483,900	5.6%	\$100,485,800	8.3%

* University Operations individual amounts include Indian Tuition Waiver Payments

* Senate includes Pregnant and Parenting Student Support Service Program funding under the King-Chavez-Parks line