



AGRICULTURE AND RURAL DEVELOPMENT
LINE ITEM DECISION DOCUMENT
FY 2020-21 YTD Compared to FY 2021-22 Budget Actions

	FY 2020-21 YTD	PROPOSED FISCAL YEAR 2021-22							
		Executive	House Omnibus	Senate	Enacted	Executive	House Omnibus	Senate	Enacted
						Change From FY 2020-21	Change From FY 2020-21	Change From FY 2020-21	Change From FY 2020-21
FTEs	525.0	526.0	525.0	446.1	527.0	1.0	0	(78.9)	2.0
GROSS	\$ 121,295,000	\$ 116,252,300	\$ 119,330,300	\$ 122,277,300	\$ 155,560,300	\$ (5,042,700)	\$ (1,964,700)	\$ 982,300	\$ 34,265,300
IDG/IDT	324,400	320,000	320,000	320,000	320,000	(4,400)	(4,400)	(4,400)	(4,400)
ADJUSTED GROSS	\$ 120,970,600	\$ 115,932,300	\$ 119,010,300	\$ 121,957,300	\$ 155,240,300	\$ (5,038,300)	\$ (1,960,300)	\$ 986,700	\$ 34,269,700
FEDERAL	13,129,500	13,599,800	13,599,800	13,599,800	13,599,800	470,300	470,300	470,300	470,300
LOCAL		-	-			-	-	-	
PRIVATE	71,300	71,300	71,300	71,300	71,300	-	-	-	-
RESTRICTED	44,153,000	44,377,300	44,202,300	44,152,300	44,202,300	224,300	49,300	(700)	49,300
GF/GP	\$ 63,616,800	\$ 57,883,900	\$ 61,136,900	\$ 64,133,900	\$ 97,366,900	\$ (5,732,900)	\$ (2,479,900)	\$ 517,100	\$ 33,750,100

- (1) FY 2020-21 YTD as of Executive budget presentation, February 11, 2021.
(2) Appropriation figures include all proposed appropriation amounts including amounts designated as "one-time."
(3) Although House Bill 4394 passed the House 5/12/2021, for this document House means Article 1 of House Omnibus, HB 4410, Passed June 24, 2021.
(4) Senate means Senate Bill 77, as passed by the Senate, 5/11/2021.
(5) Enacted means Article I, Senate Bill 82, enacted as 2021 PA 87. <http://legislature.mi.gov/doc.aspx?2021-SB-0082>

Check 121,295,000 116,252,300 119,330,300 122,277,300 155,560,300
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RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS

	FY 2020-21 YTD	Proposed FY 2021-22			
		Executive	House Omnibus	Senate	Enacted
102 Departmentwide	6,982,400	6,949,500	6,949,500	6,931,500	6,949,500
	6,179,600	6,148,300	6,148,300	6,130,300	6,148,300
103 Information Technology	2,068,200	2,312,800	2,312,800	2,312,800	2,312,800
	1,859,200	2,069,200	2,069,200	2,069,200	2,069,200
104 Food and Dairy	24,061,700	23,955,400	23,955,400	23,855,400	23,955,400
	14,641,300	14,558,500	14,558,500	14,508,500	14,558,500
105 Animal Industry	12,684,700	11,385,100	12,638,100	12,638,100	12,638,100
	11,879,800	10,580,800	11,833,800	11,833,800	11,833,800
106 PPM	16,341,400	16,261,300	16,261,300	16,261,300	16,261,300
	5,588,800	5,548,400	5,548,400	5,548,400	5,548,400
107 Environ. stewardship	21,023,300	20,974,000	22,974,000	23,974,000	22,974,000
	5,944,500	5,908,100	7,908,100	8,908,100	7,908,100
108 Laboratories	17,752,400	18,272,500	18,272,500	18,272,500	18,272,500
	7,317,100	7,274,200	7,274,200	7,274,200	7,274,200
109 Ag. Development	11,811,700	11,972,500	11,797,500	11,637,500	11,972,500
	5,306,500	5,296,400	5,296,400	5,136,400	5,471,400
110 Fairs	4,169,200	4,169,200	4,169,300	6,169,200	4,169,200
	500,000	500,000	500,000	2,500,000	500,000
111 One-time	\$4,400,000	\$0	-	225,000	36,055,000
	\$4,400,000	\$0	-	225,000	36,055,000
Gross	\$ 121,295,000	\$ 116,252,300	\$ 119,330,400	\$ 122,277,300	\$ 155,560,300
GF/GP	\$ 63,616,800	\$ 57,883,900	\$ 61,136,900	\$ 64,133,900	\$ 97,366,900

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT.											
1. Unclassified Positions	FTE (Uncl)	6.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$599,900	\$617,900	\$617,900	\$599,900	\$617,900	\$18,000	\$18,000	\$0	\$18,000	\$18,000
House: Concurs with Executive.	GF/GP	\$599,900	\$617,900	\$617,900	\$599,900	\$617,900	\$18,000	\$18,000	\$0	\$18,000	\$18,000
Senate: No change from current year.											
Enacted: Concurs with Executive.											
2. Accounting Service Center	Gross	\$1,033,800	\$1,029,200	\$1,029,200	\$1,029,200	\$1,029,200	(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)
Executive: Recognizes economic adjustments.	GF/GP	\$1,033,800	\$1,029,200	\$1,029,200	\$1,029,200	\$1,029,200	(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)
House: Concurs with Executive.											
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											
3. Commission and Boards	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$23,800	\$23,800	\$23,800	\$23,800	\$23,800	\$0	\$0	\$0	\$0	\$0
House: Concurs with Executive.	Restricted	8,800	8,800	8,800	8,800	8,800	0	0	0	0	0
Senate: Concurs with Executive.	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0
Enacted: Concurs with Executive.											
4. Emergency Management	FTE	4.0	4.0	4.0	6.6	4.0	0.0	0.0	2.6	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$1,328,000	\$1,320,700	\$1,320,700	\$1,320,700	\$1,320,700	(\$7,300)	(\$7,300)	(\$7,300)	(\$7,300)	(\$7,300)
House: Concurs with Executive.	Federal	449,300	447,400	447,400	447,400	447,400	(1,900)	(1,900)	(1,900)	(1,900)	(1,900)
Senate: Increases FTE authorization	GF/GP	\$878,700	\$873,300	\$873,300	\$873,300	\$873,300	(\$5,400)	(\$5,400)	(\$5,400)	(\$5,400)	(\$5,400)
Enacted: Concurs with Executive.											
5. Executive Direction	FTE	23.0	23.0	23.0	18.8	23.0	0.0	0.0	(4.2)	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$3,262,800	\$3,222,200	\$3,222,200	\$3,222,200	\$3,222,200	(\$40,600)	(\$40,600)	(\$40,600)	(\$40,600)	(\$40,600)
House: Concurs with Executive.	Restricted	225,600	225,600	225,600	225,600	225,600	0	0	0	0	0
Senate: Reduces FTE authorization	GF/GP	\$3,037,200	\$2,996,600	\$2,996,600	\$2,996,600	\$2,996,600	(\$40,600)	(\$40,600)	(\$40,600)	(\$40,600)	(\$40,600)
Enacted: Concurs with Executive.											

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Property Management Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$734,100	\$735,700	\$735,700	\$735,700	\$735,700	\$1,600	\$1,600	\$1,600	\$1,600
	Restricted	119,100	119,400	119,400	119,400	119,400	300	300	300	300
	GF/GP	\$615,000	\$616,300	\$616,300	\$616,300	\$616,300	\$1,300	\$1,300	\$1,300	\$1,300
	APPROPRIATION UNIT TOTAL	FTE	33.0	33.0	33.0	31.4	33.0	0.0	0.0	(1.6)
	Gross	\$6,982,400	\$6,949,500	\$6,949,500	\$6,931,500	\$6,949,500	(\$32,900)	(\$32,900)	(\$50,900)	(\$32,900)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	449,300	447,400	447,400	447,400	447,400	(1,900)	(1,900)	(1,900)	(1,900)
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	353,500	353,800	353,800	353,800	353,800	300	300	300	300
	GF/GP	\$6,179,600	\$6,148,300	\$6,148,300	\$6,130,300	\$6,148,300	(\$31,300)	(\$31,300)	(\$49,300)	(\$31,300)

Note: Although House Bill 4394 passed the House 5/12/2021, this document uses appropriations made in House omnibus budget bill, HB 4410, passed June 24, 2021.

Senate means Senate Bill 77, as passed by the Senate, 5/11/2021.

Enacted means Article I, Senate Bill 82, enacted as 2021 PA 87.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 103. INFORMATION AND TECHNOLOGY											
1. Information Technology Services and Projects			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Economic adjustment (\$6,400); fund source technical cleanup (\$3,900); ongoing maintenance of licensing and inspection system total \$254,600 (\$210,000 GF/GP).			\$2,068,200	\$2,312,800	\$2,312,800	\$2,312,800	\$2,312,800	\$244,600	\$244,600	\$244,600	\$244,600
IDG			3,200	0	0	0	0	(3,200)	(3,200)	(3,200)	(3,200)
Restricted			205,800	243,600	243,600	243,600	243,600	37,800	37,800	37,800	37,800
House: Concurs with Executive.			GF/GP	\$1,859,200	\$2,069,200	\$2,069,200	\$2,069,200	\$210,000	\$210,000	\$210,000	\$210,000
Senate: Concurs with Executive.											
Enacted: Concurs with Executive.											

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Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 104. FOOD AND DAIRY										
1. Food Safety and Quality Assurance										
FTE 103.0 103.0 103.0 85.3 103.0										
Executive: Recognizes economic adjustments. Gross \$18,276,600 \$18,203,300 \$18,203,300 \$18,103,300 \$18,203,300										
House: Concurs with Executive. Federal 2,698,000 2,686,800 2,686,800 2,686,800 2,686,800										
Senate: Reduces FTE authorization, funding. Restricted 6,319,800 6,309,200 6,309,200 6,309,200 6,309,200										
Enacted: Concurs with Executive. GF/GP \$9,258,800 \$9,207,300 \$9,207,300 \$9,107,300 \$9,207,300										
0.0 0.0 (17.7) 0.0										
(\$73,300) (\$73,300) (\$173,300) (\$73,300)										
(11,200) (11,200) (11,200) (11,200)										
(10,600) (10,600) (10,600) (10,600)										
(\$51,500) (\$51,500) (\$151,500) (\$51,500)										
2. Milk Safety and Quality Assurance										
FTE 36.0 36.0 36.0 39.4 36.0										
Executive: Recognizes economic adjustments. Gross \$5,785,100 \$5,752,100 \$5,752,100 \$5,752,100 \$5,752,100										
House: Concurs with Executive. Federal 192,200 191,900 191,900 191,900 191,900										
Senate: Increases FTE authorization, funding. Restricted 210,400 209,000 209,000 159,000 209,000										
Enacted: Concurs with Executive. GF/GP \$5,382,500 \$5,351,200 \$5,351,200 \$5,401,200 \$5,351,200										
0.0 0.0 3.4 0.0										
(\$33,000) (\$33,000) (\$33,000) (\$33,000)										
(300) (300) (300) (300)										
(1,400) (1,400) (51,400) (1,400)										
(\$31,300) (\$31,300) \$18,700 (\$31,300)										
FOOD AND DAIRY SUBTOTAL										
FTE 139.0 139.0 139.0 124.7 139.0										
Gross \$24,061,700 \$23,955,400 \$23,955,400 \$23,855,400 \$23,955,400										
IDG 0 0 0 0 0										
Federal 2,890,200 2,878,700 2,878,700 2,878,700 2,878,700										
Local 0 0 0 0 0										
Restricted 6,530,200 6,518,200 6,518,200 6,468,200 6,518,200										
GF/GP \$14,641,300 \$14,558,500 \$14,558,500 \$14,508,500 \$14,558,500										
0.0 0.0 (14.3) 0.0										
(\$106,300) (\$106,300) (\$206,300) (\$106,300)										
0 0 0 0										
(11,500) (11,500) (11,500) (11,500)										
0 0 0 0										
(12,000) (12,000) (62,000) (12,000)										
(\$82,800) (\$82,800) (\$132,800) (\$82,800)										

Note: Although House Bill 4394 passed the House 5/12/2021, this document uses appropriations made in House omnibus budget bill, HB 4410, passed June 24, 2021.
Senate means Senate Bill 77, as passed by the Senate, 5/11/2021.
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DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 105. ANIMAL INDUSTRY										
1. Animal Disease Prevention and Response Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	62.0	62.0	62.0	51.8	62.0	0.0	0.0	(10.2)	0.0
	Gross	\$9,669,700	\$9,623,100	\$9,623,100	\$9,623,100	\$9,623,100	(\$46,600)	(\$46,600)	(\$46,600)	(\$46,600)
	Federal	582,800	582,500	582,500	582,500	582,500	(300)	(300)	(300)	(300)
	Private	0	0	0	0	0	0	0	0	0
	Restricted	222,100	221,800	221,800	221,800	221,800	(300)	(300)	(300)	(300)
GF/GP	8,864,800	8,818,800	8,818,800	8,818,800	8,818,800	(46,000)	(46,000)	(46,000)	(46,000)	
2. Indemnification - Livestock Depredation Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	Gross	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
3. Michigan Animal Agriculture Alliance Executive: Reduces baseline funding. House: Retains current year funding. Senate: Retains current year funding Enacted: Retains current year funding.	Gross	\$3,000,000	\$1,747,000	\$3,000,000	\$3,000,000	\$3,000,000	(\$1,253,000)	\$0	\$0	\$0
	GF/GP	\$3,000,000	\$1,747,000	\$3,000,000	\$3,000,000	\$3,000,000	(\$1,253,000)	\$0	\$0	\$0
ANIMAL INDUSTRY SUBTOTAL										
FTE	62.0	62.0	62.0	62.0	51.8	62.0	0.0	0.0	(10.2)	0.0
Gross	\$12,684,700	\$11,385,100	\$12,638,100	\$12,638,100	\$12,638,100	\$12,638,100	(\$1,299,600)	(\$46,600)	(\$46,600)	(\$46,600)
IDG	0	0	0	0	0	0	0	0	0	0
Federal	582,800	582,500	582,500	582,500	582,500	582,500	(300)	(300)	(300)	(300)
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	222,100	221,800	221,800	221,800	221,800	221,800	(300)	(300)	(300)	(300)
GF/GP	\$11,879,800	\$10,580,800	\$11,833,800	\$11,833,800	\$11,833,800	\$11,833,800	(\$1,299,000)	(\$46,000)	(\$46,000)	(\$46,000)

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DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED		
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT												
1 Animal feed safety	FTE	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$2,097,700	\$2,089,200	\$2,089,200	\$2,089,200	\$2,089,200	\$2,089,200	(\$6,600)	(\$6,600)	(\$6,600)	(\$6,600)	(\$6,600)
House: Concurs with Executive.	Federal	391,800	389,900	389,900	389,900	389,900	389,900					
Senate: Concurs with Executive.	Restricted	1,392,400	1,387,500	1,387,500	1,387,500	1,387,500	1,387,500	(4,900)	(4,900)	(4,900)	(4,900)	(4,900)
Enacted: Concurs with Executive.	GF/GP	\$313,500	\$311,800	\$311,800	\$311,800	\$311,800	\$311,800	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)
2 Pesticide and Plant Pest Management	FTE	85.0	85.0	85.0	69.9	85.0	85.0	0.0	0.0	(15.1)	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$14,243,700	\$14,172,100	\$14,172,100	\$14,172,100	\$14,172,100	\$14,172,100	(\$71,600)	(\$71,600)	(\$71,600)	(\$71,600)	(\$71,600)
House: Concurs with Executive.	Federal	1,385,700	1,281,100	1,281,100	1,281,100	1,281,100	1,281,100	(104,600)	(104,600)	(104,600)	(104,600)	(104,600)
Senate: Reduces FTE authorization	Private	21,300	21,300	21,300	21,300	21,300	21,300	0	0	0	0	0
Enacted: Concurs with Executive.	Restricted	7,561,400	7,633,100	7,633,100	7,633,100	7,633,100	7,633,100	71,700	71,700	71,700	71,700	71,700
	GF/GP	\$5,275,300	\$5,236,600	\$5,236,600	\$5,236,600	\$5,236,600	\$5,236,600	(\$38,700)	(\$38,700)	(\$38,700)	(\$38,700)	(\$38,700)
PPPM SUBTOTAL	FTE	95.0	95.0	95.0	79.9	95.0	95.0	0.0	0.0	(15.1)	0.0	0.0
	Gross	\$16,341,400	\$16,261,300	\$16,261,300	\$16,261,300	\$16,261,300	\$16,261,300	(\$78,200)	(\$78,200)	(\$78,200)	(\$78,200)	(\$78,200)
	Federal	1,777,500	1,671,000	1,671,000	1,671,000	1,671,000	1,671,000	(104,600)	(104,600)	(104,600)	(104,600)	(104,600)
	Private	21,300	21,300	21,300	21,300	21,300	21,300	0	0	0	0	0
	Restricted	8,953,800	9,020,600	9,020,600	9,020,600	9,020,600	9,020,600	66,800	66,800	66,800	66,800	66,800
	GF/GP	\$5,588,800	\$5,548,400	\$5,548,400	\$5,548,400	\$5,548,400	\$5,548,400	(\$40,400)	(\$40,400)	(\$40,400)	(\$40,400)	(\$40,400)

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Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 107. ENVIRONMENTAL STEWARDSHIP											
1 Ag. Preservation Easements Executive: No change for program that provides funding for purchase of easements and development rights. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$0	\$0	
	Restricted	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2. Environmental Stewardship/MAEAP Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Unrolls; reduces FTE authorization. Enacted: Concurs with Executive in funding; adds 1.0 FTE for Nutrient management program in 1-Time unit.	FTE	25.0	25.0	25.0	18.4	26.0	0.0	0.0	(6.6)	1.0	
	Gross	\$11,697,900	\$11,682,200	\$11,682,200	\$11,682,200	\$11,682,200	\$11,682,200	(\$15,700)	(\$15,700)	(\$15,700)	
	Federal	1,981,300	1,980,700	1,980,700	1,980,700	1,980,700	1,980,700	(600)	(600)	(600)	
	Restricted	8,302,800	8,296,900	8,296,900	8,296,900	8,296,900	8,296,900	(5,900)	(5,900)	(5,900)	
	GF/GP	\$1,413,800	\$1,404,600	\$1,404,600	\$1,404,600	\$1,404,600	\$1,404,600	(\$9,200)	(\$9,200)	(\$9,200)	
3. Farmland and Open Space Preservation Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	10.0	10.0	10.0	7.7	10.0	0.0	0.0	(2.3)	0.0	
	Gross	\$1,581,100	\$1,575,000	\$1,575,000	\$1,575,000	\$1,575,000	\$1,575,000	(\$6,100)	(\$6,100)	(\$6,100)	
	Restricted	1,581,100	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000	(6,100)	(6,100)	(6,100)	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4. Intercountry Drain Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	6.0	6.0	6.0	3.9	6.0	0.0	0.0	(2.1)	0.0	
	Gross	\$846,300	\$842,000	\$842,000	\$842,000	\$842,000	\$842,000	(\$4,300)	(\$4,300)	(\$4,300)	
	GF/GP	\$846,300	\$842,000	\$842,000	\$842,000	\$842,000	\$842,000	(\$4,300)	(\$4,300)	(\$4,300)	
5. Migrant Labor Housing Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	9.0	9.0	9.0	8.5	9.0	0.0	0.0	(0.5)	0.0	
	Gross	\$1,331,400	\$1,324,000	\$1,324,000	\$1,324,000	\$1,324,000	\$1,324,000	(\$7,400)	(\$7,400)	(\$7,400)	
	Restricted	140,100	140,100	140,100	140,100	140,100	140,100	0	0	0	
	GF/GP	\$1,191,300	\$1,183,900	\$1,183,900	\$1,183,900	\$1,183,900	\$1,183,900	(\$7,400)	(\$7,400)	(\$7,400)	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Qualified Forest Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	9.0	9.0	9.0	8.1	9.0	0.0	0.0	(0.9)	0.0
	Gross	\$2,662,800	\$2,651,700	\$2,651,700	\$2,651,700	\$2,651,700	(\$11,100)	(\$11,100)	(\$11,100)	(\$11,100)
	IDG	0	0	0	0	0	0	0	0	0
	Restricted	1,080,100	1,080,100	1,080,100	1,080,100	1,080,100	0	0	0	0
	GF/GP	\$1,582,700	\$1,571,600	\$1,571,600	\$1,571,600	\$1,571,600	(\$11,100)	(\$11,100)	(\$11,100)	(\$11,100)
7. Right-To-Farm Program Executive: Recognizes economic increase of \$29,100 Gross (\$27,100 GF/GP). House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	6.5	6.5	6.5	6.1	6.5	0.0	0.0	(0.4)	0.0
	Gross	\$1,003,800	\$999,100	\$999,100	\$999,100	\$999,100	(\$4,700)	(\$4,700)	(\$4,700)	(\$4,700)
	IDG	93,400	93,100	93,100	93,100	93,100	(300)	(300)	(300)	(300)
	GF/GP	\$910,400	\$906,000	\$906,000	\$906,000	\$906,000	(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)
8. Local conservation districts House: Includes new line item. Senate: Includes new line item. Enacted: Includes \$2.0 million in ongoing with an additional \$1.0 million in 1-Time unit.	Gross	\$0	\$0	\$2,000,000	\$3,000,000	\$2,000,000	\$0	\$2,000,000	\$3,000,000	\$2,000,000
	GF/GP	\$0	\$0	\$2,000,000	\$3,000,000	\$2,000,000	\$0	\$2,000,000	\$3,000,000	\$2,000,000
ENVIRONMENTAL STEWARDSHIP SUBTOTAL	FTE	65.5	65.5	65.5	52.7	66.5	0.0	0.0	(10.5)	1.0
	Gross	\$21,023,300	\$20,974,000	\$22,974,000	\$23,974,000	\$22,974,000	(\$49,300)	\$1,950,700	\$2,950,700	\$1,950,700
	IDG	93,400	93,100	93,100	93,100	93,100	(300)	(300)	(300)	(300)
	Federal	1,981,300	1,980,700	1,980,700	1,980,700	1,980,700	(600)	(600)	(600)	(600)
	Restricted	13,004,100	12,992,100	12,992,100	12,992,100	12,992,100	(12,000)	(12,000)	(12,000)	(12,000)
	GF/GP	\$5,944,500	\$5,908,100	\$7,908,100	\$8,908,100	\$7,908,100	(\$36,400)	\$1,963,600	\$2,963,600	\$1,963,600

Note: Although House Bill 4394 passed the House 5/12/2021, this document uses appropriations made in House omnibus budget bill, HB 4410, passed June 24, 2021.
 Senate means Senate Bill 77, as passed by the Senate, 5/11/2021.
 Enacted means Article I, Senate Bill 82, enacted as 2021 PA 87.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 108. LABORATORY PROGRAM										
1. Central Licensing/Customer Call Center Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	12.5	12.5	12.5	11.0	12.5	0.0	0.0	(1.5)	0.0
	Gross	\$1,447,800	\$1,439,500	\$1,439,500	\$1,439,500	\$1,439,500	(\$8,300)	(\$8,300)	(\$8,300)	(\$8,300)
	Restricted	999,400	993,800	993,800	993,800	993,800	(5,600)	(5,600)	(5,600)	(5,600)
	GF/GP	\$448,400	\$445,700	\$445,700	\$445,700	\$445,700	(\$2,700)	(\$2,700)	(\$2,700)	(\$2,700)
2. Consumer Protection Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	42.0	42.0	42.0	38.2	42.0	0.0	0.0	(3.8)	0.0
	Gross	\$6,970,600	\$6,934,600	\$6,934,600	\$6,934,600	\$6,934,600	(\$36,000)	(\$36,000)	(\$36,000)	(\$36,000)
	Restricted	4,758,100	4,739,700	4,739,700	4,739,700	4,739,700	(18,400)	(18,400)	(18,400)	(18,400)
	GF/GP	\$2,212,500	\$2,194,900	\$2,194,900	\$2,194,900	\$2,194,900	(\$17,600)	(\$17,600)	(\$17,600)	(\$17,600)
3. funding in 1-Time unit. Executive: Recognizes economic adjustments; recognizes \$600,000 federal HHS/FDA grant in support of integrated food systems. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	43.0	43.0	43.0	29.4	43.0	0.0	0.0	(13.6)	0.0
	Gross	\$7,650,100	\$8,220,900	\$8,220,900	\$8,220,900	\$8,220,900	\$570,800	\$570,800	\$570,800	\$570,800
	IDG	227,800	226,900	226,900	226,900	226,900	(900)	(900)	(900)	(900)
	Federal	1,133,700	1,731,700	1,731,700	1,731,700	1,731,700	598,000	598,000	598,000	598,000
	Restricted	1,632,400	1,628,700	1,628,700	1,628,700	1,628,700	(3,700)	(3,700)	(3,700)	(3,700)
	GF/GP	\$4,656,200	\$4,633,600	\$4,633,600	\$4,633,600	\$4,633,600	(\$22,600)	(\$22,600)	(\$22,600)	(\$22,600)
4. USDA Monitoring Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	11.0	11.0	11.0	10.7	11.0	0.0	0.0	(0.3)	0.0
	Gross	\$1,683,900	\$1,677,500	\$1,677,500	\$1,677,500	\$1,677,500	(\$6,400)	(\$6,400)	(\$6,400)	(\$6,400)
	Federal	1,683,900	1,677,500	1,677,500	1,677,500	1,677,500	(6,400)	(6,400)	(6,400)	(6,400)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LABORATORY PROGRAM SUBTOTAL										
FTE	108.5	108.5	108.5	89.3	108.5	0.0	0.0	(19.2)	0.0	
Gross	\$17,752,400	\$18,272,500	\$18,272,500	\$18,272,500	\$18,272,500	\$520,100	\$520,100	\$520,100	\$520,100	
IDG	227,800	226,900	226,900	226,900	226,900	(900)	(900)	(900)	(900)	
Federal	2,817,600	3,409,200	3,409,200	3,409,200	3,409,200	591,600	591,600	591,600	591,600	
Restricted	7,389,900	7,362,200	7,362,200	7,362,200	7,362,200	(27,700)	(27,700)	(27,700)	(27,700)	
GF/GP	\$7,317,100	\$7,274,200	\$7,274,200	\$7,274,200	\$7,274,200	(\$42,900)	(\$42,900)	(\$42,900)	(\$42,900)	

Note: Although House Bill 4394 passed the House 5/12/2021, this document uses appropriations made in House omnibus budget bill, HB 4410, passed June 24, 2021. Senate means Senate Bill 77, as passed by the Senate, 5/11/2021. Enacted means Article I, Senate Bill 82, enacted as 2021 PA 87.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 109. AGRICULTURE DEVELOPMENT										
1. Agriculture Development	FTE	13.0	13.0	13.0	10.7	13.0	0.0	0.0	(2.3)	0.0
Executive: Recognizes economic adjustments.	Gross	\$4,752,700	\$4,760,900	\$4,760,900	\$4,760,900	\$4,760,900	\$8,200	\$8,200	\$8,200	\$8,200
House: Concurs with Executive.	Federal	2,630,800	2,630,300	2,630,300	2,630,300	2,630,300	(500)	(500)	(500)	(500)
Senate: Reduces FTE authorization	Private	50,000	50,000	50,000	50,000	50,000				
Enacted: Concurs with Executive.	Restricted	155,000	173,600	173,600	173,600	173,600	18,600	18,600	18,600	18,600
	GF/GP	\$1,916,900	\$1,907,000	\$1,907,000	\$1,907,000	\$1,907,000	(\$9,900)	(\$9,900)	(\$9,900)	(\$9,900)
2. Fair Food Network - Double Up Food Bucks	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: No change from current year.	Gross	\$900,000	\$900,000	\$900,000	\$0	\$900,000	\$0	\$0	(\$900,000)	\$0
House: Concurs with Executive.	GF/GP	\$900,000	\$900,000	\$900,000	\$0	\$900,000	\$0	\$0	(\$900,000)	\$0
Senate: Not included.										
Enacted: Retains current year baseline; includes additional funding in 1-Time unit.										
3. Food and Agriculture Investment Grant Program	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: No change from current year.	Gross	\$2,470,600	\$2,470,600	\$2,470,600	\$3,210,600	\$2,470,600	\$0	\$0	\$740,000	\$0
House: Concurs with Executive.	Restricted	0	0	0	0	0	0	0	0	0
Senate: Includes \$740,000 baseline increase.	GF/GP	\$2,470,600	\$2,470,600	\$2,470,600	\$3,210,600	\$2,470,600	\$0	\$0	\$740,000	\$0
Enacted: Concurs with Executive.										
4. Michigan Craft Beverage Council	FTE	3.0	3.0	3.0	1.2	3.0	0.0	0.0	(1.8)	0.0
Executive: Recognizes economic adjustments.	Gross	\$936,600	\$920,900	\$920,900	\$920,900	\$920,900	(\$15,700)	(\$15,700)	(\$15,700)	(\$15,700)
House: Concurs with Executive.	Restricted	936,600	920,900	920,900	920,900	920,900	(15,700)	(15,700)	(15,700)	(15,700)
Senate: Reduces FTE authorization	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enacted: Concurs with Executive.										
5. Producer Security/Grain Dealers	FTE	5.0	5.0	5.0	3.5	5.0	0.0	0.0	(1.5)	0.0
Executive: Recognizes economic adjustments.	Gross	\$747,000	\$740,300	\$740,300	\$740,300	\$740,300	(\$6,700)	(\$6,700)	(\$6,700)	(\$6,700)
House: Concurs with Executive.	Restricted	728,000	721,500	721,500	721,500	721,500	(6,500)	(6,500)	(6,500)	(6,500)
Senate: Reduces FTE authorization	GF/GP	\$19,000	\$18,800	\$18,800	\$18,800	\$18,800	(\$200)	(\$200)	(\$200)	(\$200)
Enacted: Concurs with Executive.										

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Rural Development Fund Executive: No change from current year. House: Concurs with Executive. Senate: Reduces FTE authorization Enacted: Concurs with Executive.	FTE	1.0	1.0	1.0	0.9	1.0	0.0	0.0	(0.1)	0.0
	Gross	\$2,004,800	\$2,004,800	\$2,004,800	\$2,004,800	\$2,004,800	\$0	\$0	\$0	\$0
	Restricted	2,004,800	2,004,800	2,004,800	2,004,800	2,004,800	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Office of Rural Development Executive: Proposes new program; (also GF/GP request in current year supplemental). House: Not included. Senate: Not included. Enacted: Concurs with Executive using GF/GP.	FTE		1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0
	Gross		\$175,000	\$0	\$0	\$175,000	\$175,000	\$0	\$0	\$175,000
	Restricted		175,000	0	0	0	175,000	0	0	0
	GF/GP		\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$175,000
AGRICULTURE DEVELOPMENT SUBTOTAL	FTE	22.0	23.0	22.0	16.3	23.0	1.0	0.0	(5.7)	1.0
	Gross	\$11,811,700	\$11,972,500	\$11,797,500	\$11,637,500	\$11,972,500	\$160,800	(\$14,200)	(\$174,200)	\$160,800
	Federal	2,630,800	2,630,300	2,630,300	2,630,300	2,630,300	(500)	(500)	(500)	(500)
	Private	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	Restricted	3,824,400	3,995,800	3,820,800	3,820,800	3,820,800	171,400	(3,600)	(3,600)	(3,600)
	GF/GP	\$5,306,500	\$5,296,400	\$5,296,400	\$5,136,400	\$5,471,400	(\$10,100)	(\$10,100)	(\$170,100)	\$164,900

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Enacted means Article I, Senate Bill 82, enacted as 2021 PA 87.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 110. FAIRS AND EXPOSITIONS										
1. Fairs and Racing	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: No change from current year.	Gross	\$258,600	\$258,600	\$258,600	\$258,600	\$258,600	\$258,600	\$258,600	\$0	\$0
House: Concurs with Executive.	Restricted	258,600	258,600	258,600	258,600	258,600	258,600	258,600	0	0
Senate: Concurs with Executive.	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enacted: Concurs with Executive.										
1a. Horse racing advisory commission	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
House: Includes placeholder.	Gross	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
Enacted: Not included	Restricted			100				0	\$100	0
	GF/GP			\$0				\$0	\$0	\$0
in 1-Time unit.										
2. Licensed Tracks - Light Horse Racing	Gross	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300	\$0	\$0
Executive: No change from current year.	Restricted	40,300	40,300	40,300	40,300	40,300	40,300	40,300	0	0
House: Concurs with Executive.	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
3. Light Horse Racing - Breeders' Awards	Gross	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0
Executive: No change from current year.	Restricted	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0
House: Concurs with Executive.	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
4. Purses and Supplements - Fairs/Licensed Tracks	Gross	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300	\$0	\$0
Executive: No change from current year.	Restricted	708,300	708,300	708,300	708,300	708,300	708,300	708,300	0	0
House: Concurs with Executive.	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
5. Standardbred Breeders' Awards	Gross	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$0	\$0
Executive: No change from current year.	Restricted	345,900	345,900	345,900	345,900	345,900	345,900	345,900	0	0
House: Concurs with Executive.	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										
6. Standardbred Purses and Supplements-Licensed Tracks	Gross	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$0	\$0
Executive: No change from current year.	Restricted	671,800	671,800	671,800	671,800	671,800	671,800	671,800	0	0
House: Concurs with Executive.	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate: Concurs with Executive.										
Enacted: Concurs with Executive.										

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
7. Standardbred Sire Stakes Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0
	Restricted	275,000	275,000	275,000	275,000	275,000	275,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8. Thoroughbred Breeders Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$0	\$0	\$0	\$0
	Restricted	368,600	368,600	368,600	368,600	368,600	368,600	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Thoroughbred Sire Stakes Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$0	\$0	\$0	\$0
	Restricted	378,800	378,800	378,800	378,800	378,800	378,800	0	0	0	0
	GF/GP	\$0	0	0	0	0	0	\$0	\$0	\$0	\$0
10. Thoroughbred Supplements - Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$0	\$0	\$0	\$0
	Restricted	601,900	601,900	601,900	601,900	601,900	601,900	0	0	0	0
	GF/GP	\$0	0	0	0	0	0	\$0	\$0	\$0	\$0
11. County Fairs, Shows, Expositions Executive: No change from current year. House: Concurs with Executive. Senate: Increases baseline funding by \$2.0 million. Enacted: Retains baseline for ongoing grant program; includes additional \$1.95 million in 1-Time unit.	Gross	\$500,000	\$500,000	\$500,000	\$2,500,000	\$500,000	\$500,000	\$0	\$0	\$2,000,000	\$0
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	\$500,000	\$500,000	\$500,000	\$2,500,000	\$500,000	\$500,000	\$0	\$0	\$2,000,000	\$0
FAIRS AND EXPOSITIONS SUBTOTAL	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,169,200	\$4,169,200	\$4,169,300	\$6,169,200	\$4,169,200	\$4,169,200	\$0	\$100	\$2,000,000	\$0
	Restricted	3,669,200	3,669,200	3,669,300	3,669,200	3,669,200	3,669,200	0	100	0	0
	GF/GP	\$500,000	\$500,000	\$500,000	\$2,500,000	\$500,000	\$500,000	\$0	\$0	\$2,000,000	\$0

Note: Although House Bill 4394 passed the House 5/12/2021, this document uses appropriations made in House omnibus budget bill, HB 4410, passed June 24, 2021.
 Senate means Senate Bill 77, as passed by the Senate, 5/11/2021.
 Enacted means Article I, Senate Bill 82, enacted as 2021 PA 87.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 111. ONE-TIME APPROPRIATIONS										
1. Conservation reserve enhancement program Executive: Eliminates one-time funding item.. House/Senate: Concur with Executive. Enacted: Concurs with Executive.	Gross GF/GP	\$4,400,000 \$4,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$4,400,000) (\$4,400,000)	(\$4,400,000) (\$4,400,000)	(\$4,400,000) (\$4,400,000)	(\$4,400,000) (\$4,400,000)
2. Agricultural nutrient best management voluntary practices Enacted: Includes new line item.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000,000 \$25,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000,000 \$25,000,000
3. Agriculture equine industry development fund Enacted: Includes new line item. funding in 1-Time unit.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,200,000 \$3,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,200,000 \$3,200,000
4. Bovine TB Quarantine/Producer Reimbursement Enacted: Includes new line item.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$400,000
5. County Fairs, Shows, Expositions Enacted: Includes 1-time funding.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,950,000 \$1,950,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,950,000 \$1,950,000
6. Fair Food Network - Double Up Food Bucks Enacted: Includes 1-time funding.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,100,000 \$1,100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,100,000 \$1,100,000
7. Farm innovation grant program Enacted: Includes new line item.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,180,000 \$3,180,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,180,000 \$3,180,000

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2020-21 Year-To-Date	Proposed FY 2021-22 Budget				Change From FY 2020-21 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
8. Farm stress program Senate: Includes new line item. Enacted: Concurs with Senate and includes.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$225,000 \$225,000	\$225,000 \$225,000	\$0 \$0	\$0 \$0	\$225,000 \$225,000	\$225,000 \$225,000
9. Local conservation districts Enacted: Includes 1-time funding.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000
ONE-TIME BASIS ONLY SUBTOTAL	FTE Gross Restricted GF/GP	\$4,400,000 \$4,400,000	\$0 \$0	\$0 \$0	\$225,000 \$225,000	\$36,055,000 \$36,055,000	(\$4,400,000) (\$4,400,000)	(\$4,400,000) (\$4,400,000)	(\$4,175,000) (\$4,175,000)	\$31,655,000 \$31,655,000

Note: Although House Bill 4394 passed the House 5/12/2021, this document uses appropriations made in House omnibus budget bill, HB 4410, passed June 24, 2021.
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