



AGRICULTURE AND RURAL DEVELOPMENT
LINE ITEM DECISION DOCUMENT
FY 2021-22 YTD Compared to FY 2022-23 Budget Actions

	FY 2021-22 YTD	PROPOSED FISCAL YEAR 2022-23								Enacted YTD
		FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Enacted	Executive	House	Senate	Enacted	
						Change From FY 2021-22	Change From FY 2021-22	Change From FY 2021-22	Change From FY 2021-22	
FTEs	527.0	537.0	527.0	527.0	537.0	10.0	0	0	10.0	1.90%
GROSS	\$ 155,685,300	\$ 172,165,100	\$122,245,200	\$ 142,245,100	\$ 187,715,100	\$ 16,479,800	\$ (33,440,100)	\$ (13,440,200)	\$ 32,029,800	20.57%
IDG/IDT	320,000	326,700	326,700	326,700	326,700	6,700	6,700	6,700	6,700	2.09%
ADJUSTED GROSS	\$ 155,365,300	\$ 172,491,800	\$122,571,900	\$ 141,918,400	\$ 187,388,400	\$ 16,473,100	\$ (33,446,800)	\$ (13,446,900)	\$ 32,023,100	20.61%
FEDERAL	13,599,800	19,670,900	14,271,000	19,670,900	19,670,900	6,071,100	671,200	6,071,100	6,071,100	44.64%
LOCAL				-	-	-	-	-	-	
PRIVATE	71,300	21,300	21,300	21,300	21,300	(50,000)	(50,000)	(50,000)	(50,000)	-70.13%
RESTRICTED	44,327,300	44,706,400	44,706,400	44,706,400	44,706,400	379,100	379,100	379,100	379,100	0.86%
GF/GP	\$ 97,366,900	\$ 107,439,800	\$ 62,919,800	\$ 77,519,800	\$ 122,989,800	\$ 10,072,900	\$ (34,447,100)	\$ (19,847,100)	\$ 25,622,900	26.32%

- (1) FY 2021-22 YTD figures are as of Executive budget presentation, February 9, 2022.
- (2) Appropriation figures include all proposed appropriation amounts including amounts designated as "one-time."
- (3) House means House Bill 5778, as passed the House, May 4, 2022.
- (4) Senate means Senate Bill 827, as passed by the Senate, May 3, 2022.
- (5) Enacted means Article 1 of House Bill 5783, enacted as 2022 PA 166.

Check	155,685,300	172,165,100	122,245,200	142,245,100	187,715,100	16,479,800	(33,440,100)	(13,440,200)	32,029,800
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS

	FY 2021-22 YTD	Proposed FY 2022-23			
		Executive	House	Senate	Enacted
102 Departmentwide	6,949,500	8,709,200	7,109,200	7,109,200	8,709,200
	6,148,300	7,900,100	6,300,100	6,300,100	7,900,100
103 Information Technology	2,312,800	2,337,700	2,337,700	2,337,700	2,337,700
	2,069,200	2,094,100	2,094,100	2,094,100	2,094,100
104 Food and Dairy	23,955,400	24,399,500	24,399,500	24,399,500	24,399,500
	14,558,500	14,934,300	14,934,300	14,934,300	14,934,300
105 Animal Industry	12,638,100	13,985,900	13,735,900	13,335,900	13,535,900
	11,833,800	12,681,600	12,431,600	12,031,600	12,231,600
106 PPM	16,261,300	17,722,500	16,552,500	16,552,500	17,722,500
	5,548,400	6,853,400	5,683,400	5,683,400	6,853,400
107 Environ. stewardship	22,974,000	28,585,100	23,185,200	29,585,000	28,585,100
	7,908,100	8,043,300	8,043,300	9,043,200	8,043,300
108 Laboratories	18,272,500	18,587,300	18,587,300	18,587,300	18,587,300
	7,274,200	7,411,800	7,411,800	7,411,800	7,411,800
109 Ag. Development	11,972,500	12,043,700	12,043,700	13,043,700	12,543,700
	5,471,400	5,521,200	5,521,200	6,521,200	6,021,200
110 Fairs	4,294,200	4,294,200	4,294,200	4,294,200	4,294,200
	500,000	500,000	500,000	500,000	500,000
111 One-time	36,055,000	41,500,000	-	\$13,000,100	\$57,000,000
	36,055,000	41,500,000	-	\$13,000,100	\$57,000,000
Gross	\$ 155,685,300	\$ 172,165,100	\$ 122,245,200	\$ 142,245,100	\$ 187,715,100
GF/GP	\$ 97,366,900	\$ 107,439,800	\$ 62,919,800	\$ 77,519,800	\$ 122,989,800

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT.											
1. Unclassified Positions Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE (Uncl) Gross GF/GP	6.0 \$617,900 \$617,900	6.0 \$651,900 \$651,900	6.0 \$651,900 \$651,900	6.0 \$651,900 \$651,900	6.0 \$651,900 \$651,900	6.0 \$651,900 \$651,900	0.0 \$34,000 \$34,000	0.0 \$34,000 \$34,000	0.0 \$34,000 \$34,000	0.0 \$34,000 \$34,000
2. Accounting Service Center Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross GF/GP	\$1,029,200 \$1,029,200	\$1,048,500 \$1,048,500	\$1,048,500 \$1,048,500	\$1,048,500 \$1,048,500	\$1,048,500 \$1,048,500	\$1,048,500 \$1,048,500	\$19,300 \$19,300	\$19,300 \$19,300	\$19,300 \$19,300	\$19,300 \$19,300
3 Commission and Boards Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
4. Emergency Management Executive: Recognizes economic adjustments of \$23,800; \$1.6 million GF/GP increase to build emergency response capacity; increases staffing by 4.0 FTE positions. House/Senate: Include economic increase only; no change baseline funding or FTEs. Enacted: Concurs with Executive.	FTE Gross Federal GF/GP	4.0 \$1,320,700 447,400 \$873,300	8.0 \$2,943,800 447,400 \$2,496,400	4.0 \$1,343,800 447,400 \$896,400	4.0 \$1,343,800 447,400 \$896,400	8.0 \$2,943,800 447,400 \$2,496,400	8.0 \$2,943,800 447,400 \$2,496,400	4.0 \$1,623,100 0 \$1,623,100	0.0 \$23,100 0 \$23,100	0.0 \$23,100 0 \$23,100	4.0 \$1,623,100 0 \$1,623,100

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
5. Executive Direction Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	23.0	23.0	23.0	23.0	23.0	23.0	0.0	0.0	0.0	0.0
	Gross	\$3,222,200	\$3,288,800	\$3,288,800	\$3,288,800	\$3,288,800	\$3,288,800	\$66,600	\$66,600	\$66,600	\$66,600
	Restricted	225,600	230,800	230,800	230,800	230,800	230,800	5,200	5,200	5,200	5,200
	GF/GP	\$2,996,600	\$3,058,000	\$3,058,000	\$3,058,000	\$3,058,000	\$3,058,000	\$61,400	\$61,400	\$61,400	\$61,400
6. Property Management Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$735,700	\$752,400	\$752,400	\$752,400	\$752,400	\$752,400	\$16,700	\$16,700	\$16,700	\$16,700
	Restricted	119,400	122,100	122,100	122,100	122,100	122,100	2,700	2,700	2,700	2,700
	GF/GP	\$616,300	\$630,300	\$630,300	\$630,300	\$630,300	\$630,300	\$14,000	\$14,000	\$14,000	\$14,000
APPROPRIATION UNIT TOTAL	FTE	33.0	37.0	33.0	33.0	33.0	37.0	4.0	0.0	0.0	4.0
	Gross	\$6,949,500	\$8,709,200	\$7,109,200	\$7,109,200	\$7,109,200	\$8,709,200	\$1,759,700	\$159,700	\$159,700	\$1,759,700
	IDG	0	0	0	0	0	0	0	0	0	0
	Federal	447,400	447,400	447,400	447,400	447,400	447,400	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	353,800 \$6,148,300	361,700 \$7,900,100	361,700 \$6,300,100	361,700 \$6,300,100	361,700 \$6,300,100	361,700 \$7,900,100	7,900 \$1,751,800	7,900 \$151,800	7,900 \$151,800	7,900 \$1,751,800

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED		
Sec. 103. INFORMATION AND TECHNOLOGY												
1. Information Technology Services and Projects	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$2,312,800	\$2,337,700	\$2,337,700	\$2,337,700	\$2,337,700	\$2,337,700	\$24,900	\$24,900	\$24,900	\$24,900	\$24,900
House: Concurs with Executive.	IDG	0	0	0	0	0	0	0	0	0	0	0
Senate: Concurs with Executive.	Restricted	243,600	243,600	243,600	243,600	243,600	243,600	0	0	0	0	0
Enacted: Concurs with Executive.	GF/GP	\$2,069,200	\$2,094,100	\$2,094,100	\$2,094,100	\$2,094,100	\$2,094,100	\$24,900	\$24,900	\$24,900	\$24,900	\$24,900

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			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED																
Sec. 104. FOOD AND DAIRY																										
1. Food Safety and Quality Assurance Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	103.0	103.0	103.0	103.0	103.0	103.0	0.0	0.0	0.0	0.0															
	Gross	\$18,203,300	\$18,518,900	\$18,518,900	\$18,518,900	\$18,518,900	\$18,518,900	\$315,600	\$315,600	\$315,600	\$315,600															
	Federal	2,686,800	2,732,300	2,732,300	2,732,300	2,732,300	2,732,300	45,500	45,500	45,500	45,500															
	Restricted	6,309,200	6,332,000	6,332,000	6,332,000	6,332,000	6,332,000	22,800	22,800	22,800	22,800															
	GF/GP	\$9,207,300	\$9,454,600	\$9,454,600	\$9,454,600	\$9,454,600	\$9,454,600	\$247,300	\$247,300	\$247,300	\$247,300															
2. Milk Safety and Quality Assurance Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0															
	Gross	\$5,752,100	\$5,880,600	\$5,880,600	\$5,880,600	\$5,880,600	\$5,880,600	\$128,500	\$128,500	\$128,500	\$128,500															
	Federal	191,900	191,900	191,900	191,900	191,900	191,900	0	0	0	0															
	Restricted	209,000	209,000	209,000	209,000	209,000	209,000	0	0	0	0															
	GF/GP	\$5,351,200	\$5,479,700	\$5,479,700	\$5,479,700	\$5,479,700	\$5,479,700	\$128,500	\$128,500	\$128,500	\$128,500															
FOOD AND DAIRY SUBTOTAL		FTE 139.0	Gross \$23,955,400	IDG 0	Federal 2,878,700	Local 0	Restricted 6,518,200	GF/GP \$14,558,500	FTE 139.0	Gross \$24,399,500	IDG 0	Federal 2,924,200	Local 0	Restricted 6,541,000	GF/GP \$14,934,300	FTE 139.0	Gross \$24,399,500	IDG 0	Federal 2,924,200	Local 0	Restricted 6,541,000	GF/GP \$14,934,300	Change \$444,100	Change \$444,100	Change \$444,100	Change \$444,100

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			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 105. ANIMAL INDUSTRY										
1. Animal Disease Prevention and Response Executive: Recognizes economic adjustments of \$197,800; includes \$650,000 GF/GP increase to support Michigan licensed animal shelters; includes \$500,000 increased federal spending authority in anticipation of USDA grant funding for CWD biological studies. House: Recognizes USDA grant and economic increase but not baseline GF/GP increase. Senate: Recognizes USDA grant and economic increase but not baseline GF/GP increase. Enacted: Includes \$200,000 GF/GP for cervid testing. [\$2.0 million GF/GP is included in One-time unit for animal welfare and veterinary care.]	FTE	62.0	62.0	62.0	62.0	62.0	0.0	0.0	0.0	0.0
	Gross	\$9,623,100	\$10,970,900	\$10,320,900	\$10,320,900	\$10,520,900	\$1,347,800	\$697,800	\$697,800	\$897,800
	Federal	582,500	1,082,500	1,082,500	1,082,500	1,082,500	500,000	500,000	500,000	500,000
	Private	0	0	0	0	0	0	0	0	0
	Restricted	221,800	221,800	221,800	221,800	221,800	0	0	0	0
	GF/GP	8,818,800	9,666,600	9,016,600	9,016,600	9,216,600	847,800	197,800	197,800	397,800
2. Indemnification - Livestock Depredation Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
3. Michigan Animal Agriculture Alliance Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
	GF/GP	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED		
4. Bovine TB Quarantine/Producer Reimbursement Executive: Not included. House: Moves from one-time appropriations unit. Senate: Not included. Enacted: Concurs with Executive and does not include; the department has committed to carry current year balance forward as a work project.	Gross	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ANIMAL INDUSTRY SUBTOTAL	FTE	62.0	62.0	62.0	62.0	62.0	62.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$12,638,100	\$13,985,900	\$13,735,900	\$13,335,900	\$13,535,900	\$1,347,800	\$1,097,800	\$697,800	\$897,800	\$897,800	\$897,800
	IDG	0	0	0	0	0	0	0	0	0	0	0
	Federal	582,500	1,082,500	1,082,500	1,082,500	1,082,500	500,000	500,000	500,000	500,000	500,000	500,000
	Local	0	0	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0	0	0
	Restricted	221,800	221,800	221,800	221,800	221,800	0	0	0	0	0	0
	GF/GP	\$11,833,800	\$12,681,600	\$12,431,600	\$12,031,600	\$12,231,600	\$847,800	\$597,800	\$197,800	\$397,800	\$397,800	\$397,800

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT										
1 Animal feed safety Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Federal Restricted GF/GP	10.0 \$2,089,200 389,900 1,387,500 \$311,800	10.0 \$2,116,100 397,400 1,402,100 \$316,600	10.0 \$2,116,100 397,400 1,402,100 \$316,600	10.0 \$2,116,100 397,400 1,402,100 \$316,600	10.0 \$2,116,100 397,400 1,402,100 \$316,600	0.0 \$26,900 7,500 14,600 \$4,800	0.0 \$26,900 7,500 14,600 \$4,800	0.0 \$26,900 7,500 14,600 \$4,800	0.0 \$26,900 7,500 14,600 \$4,800
2 Pesticide and Plant Pest Management Executive: Recognizes economic adjustments, \$264,300; Includes \$1.2 million GF/GP increase, 6.0 FTE additional positions, for targeted pesticide safety program. House: Includes economic increase; does not include baseline GF/GP or FTE increase. Senate: Includes economic increase; does not include baseline GF/GP or FTE increase. Enacted: Concurs with Executive.	FTE Gross Federal Private Restricted GF/GP	85.0 \$14,172,100 1,281,100 21,300 7,633,100 \$5,236,600	91.0 \$15,606,400 1,299,800 21,300 7,748,500 \$6,536,800	85.0 \$14,436,400 1,299,800 21,300 7,748,500 \$5,366,800	85.0 \$14,436,400 1,299,800 21,300 7,748,500 \$5,366,800	91.0 \$15,606,400 1,299,800 21,300 7,748,500 \$6,536,800	6.0 \$1,434,300 18,700 0 115,400 \$1,300,200	0.0 \$264,300 18,700 0 115,400 \$130,200	0.0 \$264,300 18,700 0 115,400 \$130,200	6.0 \$1,434,300 18,700 0 115,400 \$1,300,200
PPPM SUBTOTAL	FTE Gross Federal Private Restricted GF/GP	95.0 \$16,261,300 1,671,000 21,300 9,020,600 \$5,548,400	101.0 \$17,722,500 1,697,200 21,300 9,150,600 \$6,853,400	95.0 \$16,552,500 1,697,200 21,300 9,150,600 \$5,683,400	95.0 \$16,552,500 1,697,200 21,300 9,150,600 \$5,683,400	101.0 \$17,722,500 1,697,200 21,300 9,150,600 \$6,853,400	6.0 \$1,461,200 26,200 0 130,000 \$1,305,000	0.0 \$291,200 26,200 0 130,000 \$135,000	0.0 \$291,200 26,200 0 130,000 \$135,000	6.0 \$1,461,200 26,200 0 130,000 \$1,305,000

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 107. ENVIRONMENTAL STEWARDSHIP										
1 Ag. Preservation Easements Executive: No change for program that provides funding for purchase of easements and development rights. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
2. Environmental Stewardship/MAEAP Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Reduces GF/GP by \$100 as compared to Executive. Enacted: Concurs with Executive.	FTE Gross Federal Restricted GF/GP	26.0 \$11,682,200 1,980,700 8,296,900 \$1,404,600	26.0 \$11,752,300 1,982,600 8,331,700 \$1,438,000	26.0 \$11,752,300 1,982,600 8,331,700 \$1,438,000	26.0 \$11,752,200 1,982,600 8,331,700 \$1,437,900	26.0 \$11,752,300 1,982,600 8,331,700 \$1,438,000	0.0 \$70,100 1,900 34,800 \$33,400	0.0 \$70,100 1,900 34,800 \$33,400	0.0 \$70,000 1,900 34,800 \$33,300	0.0 \$70,100 1,900 34,800 \$33,400
3. Farmland and Open Space Preservation Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	10.0 \$1,575,000 1,575,000 \$0	10.0 \$1,608,700 1,608,700 \$0	10.0 \$1,608,700 1,608,700 \$0	10.0 \$1,608,700 1,608,700 \$0	10.0 \$1,608,700 1,608,700 \$0	0.0 \$33,700 33,700 \$0	0.0 \$33,700 33,700 \$0	0.0 \$33,700 33,700 \$0	0.0 \$33,700 33,700 \$0
4. Intercountry Drain Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross GF/GP	6.0 \$842,000 \$842,000	6.0 \$862,600 \$862,600	6.0 \$862,600 \$862,600	6.0 \$862,600 \$862,600	6.0 \$862,600 \$862,600	0.0 \$20,600 \$20,600	0.0 \$20,600 \$20,600	0.0 \$20,600 \$20,600	0.0 \$20,600 \$20,600
5. Local conservation districts Note: also \$1.0 million in one-time unit. Executive: No change from current year. House: Concurs with Executive. Senate: Includes at \$3.0 million Enacted: Retains \$2.0 million as ongoing funding; includes additional \$1.0 million in one-time unit.	Gross GF/GP	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$3,000,000 \$3,000,000	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
6. Migrant Labor Housing Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
	Gross	\$1,324,000	\$1,357,300	\$1,357,300	\$1,357,300	\$1,357,300	\$1,357,300	\$33,300	\$33,300	\$33,300	\$33,300
	Restricted	140,100	143,900	143,900	143,900	143,900	143,900	3,800	3,800	3,800	3,800
	GF/GP	\$1,183,900	\$1,213,400	\$1,213,400	\$1,213,400	\$1,213,400	\$1,213,400	\$29,500	\$29,500	\$29,500	\$29,500
7. Qualified Forest Program Executive: Recognizes economic adjustments, \$26,900; Recognizes \$5.4 million federal USDA grant funding to support a reforestation project. House: Includes economic increase; recognizes federal reforestation grant as a \$100 placeholder. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
	Gross	\$2,651,700	\$8,078,600	\$2,678,700	\$8,078,600	\$8,078,600	\$8,078,600	\$5,426,900	\$27,000	\$5,426,900	\$5,426,900
	Restricted	1,080,100	1,080,100	1,080,100	1,080,100	1,080,100	1,080,100	0	0	0	0
	Federal GF/GP	0 \$1,571,600	5,400,000 \$1,598,500	100 \$1,598,500	5,400,000 \$1,598,500	5,400,000 \$1,598,500	5,400,000 \$1,598,500	5,400,000 \$26,900	100 \$26,900	5,400,000 \$26,900	5,400,000 \$26,900
8. Right-To-Farm Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	6.5	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0
	Gross	\$999,100	\$1,025,600	\$1,025,600	\$1,025,600	\$1,025,600	\$1,025,600	\$26,500	\$26,500	\$26,500	\$26,500
	IDG	93,100	94,800	94,800	94,800	94,800	94,800	1,700	1,700	1,700	1,700
	GF/GP	\$906,000	\$930,800	\$930,800	\$930,800	\$930,800	\$930,800	\$24,800	\$24,800	\$24,800	\$24,800
ENVIRONMENTAL STEWARDSHIP SUBTOTAL	FTE	66.5	66.5	66.5	66.5	66.5	66.5	0.0	0.0	0.0	0.0
	Gross	\$22,974,000	\$28,585,100	\$23,185,200	\$29,585,000	\$28,585,100	\$28,585,100	\$5,611,100	\$211,200	\$6,611,000	\$5,611,100
	IDG	93,100	94,800	94,800	94,800	94,800	94,800	1,700	1,700	1,700	1,700
	Federal	1,980,700	7,382,600	1,982,700	7,382,600	7,382,600	7,382,600	5,401,900	2,000	5,401,900	5,401,900
	Restricted	12,992,100	13,064,400	13,064,400	13,064,400	13,064,400	13,064,400	72,300	72,300	72,300	72,300
	GF/GP	\$7,908,100	\$8,043,300	\$8,043,300	\$9,043,200	\$8,043,300	\$8,043,300	\$135,200	\$135,200	\$1,135,100	\$135,200

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 108. LABORATORY PROGRAM										
1. Central Licensing/Customer Call Center Executive: Recognizes \$34,700 economic adjustment; technical change: 0.5 FTE shift = \$58,900 increase. House: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	12.5 \$1,439,500 993,800 \$445,700	13.0 \$1,533,100 1,019,200 \$513,900	13.0 \$1,533,100 1,019,200 \$513,900	13.0 \$1,533,100 1,019,200 \$513,900	13.0 \$1,533,100 1,019,200 \$513,900	0.5 \$93,600 25,400 \$68,200	0.5 \$93,600 25,400 \$68,200	0.5 \$93,600 25,400 \$68,200	0.5 \$93,600 25,400 \$68,200
2. Consumer Protection Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	42.0 \$6,934,600 4,739,700 \$2,194,900	42.0 \$7,067,100 4,829,600 \$2,237,500	42.0 \$7,067,100 4,829,600 \$2,237,500	42.0 \$7,067,100 4,829,600 \$2,237,500	42.0 \$7,067,100 4,829,600 \$2,237,500	0.0 \$132,500 89,900 \$42,600	0.0 \$132,500 89,900 \$42,600	0.0 \$132,500 89,900 \$42,600	0.0 \$132,500 89,900 \$42,600
3. Laboratory Services Executive: Recognizes \$120,800 economic adjustment; technical change: 0.5 FTE shift = \$58,900 decrease. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross IDG Federal Restricted GF/GP	43.0 \$8,220,900 226,900 1,731,700 1,628,700 \$4,633,600	42.5 \$8,282,800 231,900 1,749,900 1,640,600 \$4,660,400	42.5 \$8,282,800 231,900 1,749,900 1,640,600 \$4,660,400	42.5 \$8,282,800 231,900 1,749,900 1,640,600 \$4,660,400	42.5 \$8,282,800 231,900 1,749,900 1,640,600 \$4,660,400	(0.5) \$61,900 5,000 18,200 11,900 \$26,800	(0.5) \$61,900 5,000 18,200 11,900 \$26,800	(0.5) \$61,900 5,000 18,200 11,900 \$26,800	(0.5) \$61,900 5,000 18,200 11,900 \$26,800
4. USDA Monitoring Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Federal GF/GP	11.0 \$1,677,500 1,677,500 \$0	11.0 \$1,704,300 1,704,300 \$0	11.0 \$1,704,300 1,704,300 \$0	11.0 \$1,704,300 1,704,300 \$0	11.0 \$1,704,300 1,704,300 \$0	0.0 \$26,800 26,800 \$0	0.0 \$26,800 26,800 \$0	0.0 \$26,800 26,800 \$0	0.0 \$26,800 26,800 \$0
LABORATORY PROGRAM SUBTOTAL	FTE Gross IDG Federal Restricted GF/GP	108.5 \$18,272,500 226,900 3,409,200 7,362,200 \$7,274,200	108.5 \$18,587,300 231,900 3,454,200 7,489,400 \$7,411,800	108.5 \$18,587,300 231,900 3,454,200 7,489,400 \$7,411,800	108.5 \$18,587,300 231,900 3,454,200 7,489,400 \$7,411,800	108.5 \$18,587,300 231,900 3,454,200 7,489,400 \$7,411,800	0.0 \$314,800 5,000 45,000 127,200 \$137,600	0.0 \$314,800 5,000 45,000 127,200 \$137,600	0.0 \$314,800 5,000 45,000 127,200 \$137,600	0.0 \$314,800 5,000 45,000 127,200 \$137,600

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 109. AGRICULTURE DEVELOPMENT										
1. Agriculture Development Executive: Recognizes economic adjustments. House: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Federal Private Restricted GF/GP	13.0 \$4,760,900 2,630,300 50,000 173,600 \$1,907,000	13.0 \$4,806,400 2,682,800 0 173,600 \$1,950,000	13.0 \$4,806,400 2,682,800 0 173,600 \$1,950,000	13.0 \$4,806,400 2,682,800 0 173,600 \$1,950,000	13.0 \$4,806,400 2,682,800 0 173,600 \$1,950,000	0.0 \$45,500 52,500 (50,000) 0 \$43,000	0.0 \$45,500 52,500 (50,000) 0 \$43,000	0.0 \$45,500 52,500 (50,000) 0 \$43,000	0.0 \$45,500 52,500 (50,000) 0 \$43,000
2. Fair Food Network - Double Up Food Bucks Note: FY 2021-22 includes \$1.1 million in one-time unit. Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross GF/GP	0.0 \$900,000 \$900,000	0.0 \$900,000 \$900,000	0.0 \$900,000 \$900,000	0.0 \$900,000 \$900,000	0.0 \$900,000 \$900,000	0.0 \$0 \$0	#REF! \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
3. Food and Agriculture Investment Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Includes \$1.0 million increase. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$2,470,600 0 \$2,470,600	0.0 \$2,472,600 0 \$2,472,600	0.0 \$2,472,600 0 \$2,472,600	0.0 \$3,472,600 0 \$3,472,600	0.0 \$2,472,600 0 \$2,472,600	0.0 \$2,000 0 \$2,000	0.0 \$2,000 0 \$2,000	0.0 \$1,002,000 0 \$1,002,000	0.0 \$2,000 0 \$2,000
4. Michigan Craft Beverage Council Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	3.0 \$920,900 920,900 \$0	3.0 \$926,100 926,100 \$0	3.0 \$926,100 926,100 \$0	3.0 \$926,100 926,100 \$0	3.0 \$926,100 926,100 \$0	0.0 \$5,200 5,200 \$0	0.0 \$5,200 5,200 \$0	0.0 \$5,200 5,200 \$0	0.0 \$5,200 5,200 \$0
7. Office of Rural Development Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Includes \$500,000 baseline increase. Related boilerplate Sec. 702a.	FTE Gross Restricted GF/GP	1.0 \$175,000 0 \$175,000	1.0 \$179,800 0 \$179,800	1.0 \$179,800 0 \$179,800	1.0 \$179,800 0 \$179,800	1.0 \$679,800 0 \$679,800	0.0 \$4,800 0 \$4,800	0.0 \$4,800 0 \$4,800	0.0 \$4,800 0 \$4,800	0.0 \$504,800 0 \$504,800
5. Producer Security/Grain Dealers Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	5.0 \$740,300 721,500 \$18,800	5.0 \$754,000 735,200 \$18,800	5.0 \$754,000 735,200 \$18,800	5.0 \$754,000 735,200 \$18,800	5.0 \$754,000 735,200 \$18,800	0.0 \$13,700 13,700 \$0	0.0 \$13,700 13,700 \$0	0.0 \$13,700 13,700 \$0	0.0 \$13,700 13,700 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Rural Development Fund Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Gross	\$2,004,800	\$2,004,800	\$2,004,800	\$2,004,800	\$2,004,800	\$0	\$0	\$0	\$0
	Restricted	2,004,800	2,004,800	2,004,800	2,004,800	2,004,800	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGRICULTURE DEVELOPMENT SUBTOTAL	FTE	23.0	23.0	23.0	23.0	23.0	0.0	#REF!	0.0	0.0
	Gross	\$11,972,500	\$12,043,700	\$12,043,700	\$13,043,700	\$12,543,700	\$71,200	\$71,200	\$1,071,200	\$571,200
	Federal	2,630,300	2,682,800	2,682,800	2,682,800	2,682,800	52,500	52,500	52,500	52,500
	Private	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)	(50,000)
	Restricted	3,820,800	3,839,700	3,839,700	3,839,700	3,839,700	18,900	18,900	18,900	18,900
	GF/GP	\$5,471,400	\$5,521,200	\$5,521,200	\$6,521,200	\$6,021,200	\$49,800	\$49,800	\$1,049,800	\$549,800

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 110. FAIRS AND EXPOSITIONS											
1. County Fairs, Shows, Expositions Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
2. Fairs and Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$258,600	\$258,600	\$258,600	\$258,600	\$258,600	\$258,600	\$0	\$0	\$0	\$0
	Restricted GF/GP	258,600 \$0	258,600 \$0	258,600 \$0	258,600 \$0	258,600 \$0	258,600 \$0	0 \$0	0 \$0	0 \$0	0 \$0
3. Horse racing advisory commission Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$0	\$0
	Restricted GF/GP	125,000 \$0	125,000 \$0	125,000 \$0	125,000 \$0	125,000 \$0	125,000 \$0	0 \$0	0 \$0	0 \$0	0 \$0
4. Licensed Tracks - Light Horse Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300	\$40,300	\$0	\$0	\$0	\$0
	Restricted	40,300	40,300	40,300	40,300	40,300	40,300	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Light Horse Racing - Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0
	Restricted	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300	\$708,300	\$0	\$0	\$0	\$0
	Restricted	708,300	708,300	708,300	708,300	708,300	708,300	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Standardbred Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$0	\$0	\$0	\$0
	Restricted	345,900	345,900	345,900	345,900	345,900	345,900	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
8. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$671,800	\$671,800	\$671,800	\$671,800	\$671,800	\$0	\$0	\$0	\$0
	Restricted	671,800	671,800	671,800	671,800	671,800	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Standardbred Sire Stakes Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0
	Restricted	275,000	275,000	275,000	275,000	275,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10. Thoroughbred Breeders Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$368,600	\$368,600	\$368,600	\$368,600	\$368,600	\$0	\$0	\$0	\$0
	Restricted	368,600	368,600	368,600	368,600	368,600	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11. Thoroughbred Sire Stakes Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$378,800	\$378,800	\$378,800	\$378,800	\$378,800	\$0	\$0	\$0	\$0
	Restricted	378,800	378,800	378,800	378,800	378,800	0	0	0	0
	GF/GP	\$0	0	0	0	0	\$0	\$0	\$0	\$0
12 Thoroughbred Supplements - Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$601,900	\$601,900	\$601,900	\$601,900	\$601,900	\$0	\$0	\$0	\$0
	Restricted	601,900	601,900	601,900	601,900	601,900	0	0	0	0
	GF/GP	\$0	0	0	0	0	\$0	\$0	\$0	\$0
FAIRS AND EXPOSITIONS SUBTOTAL	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,294,200	\$4,294,200	\$4,294,200	\$4,294,200	\$4,294,200	\$0	\$0	\$0	\$0
	Restricted	3,794,200	3,794,200	3,794,200	3,794,200	3,794,200	0	0	0	0
	GF/GP	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 111. ONE-TIME APPROPRIATIONS (FY 2021-22)										
1. Agricultural nutrient best management voluntary practices Executive: Not included. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross GF/GP	\$25,000,000 \$25,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$25,000,000) (\$25,000,000)	(\$25,000,000) (\$25,000,000)	(\$25,000,000) (\$25,000,000)	(\$25,000,000) (\$25,000,000)
2. Agriculture equine industry development fund Executive: Not included. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross GF/GP	\$3,200,000 \$3,200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$3,200,000) (\$3,200,000)	(\$3,200,000) (\$3,200,000)	(\$3,200,000) (\$3,200,000)	(\$3,200,000) (\$3,200,000)
3. Bovine TB Quarantine/Producer Reimbursement Executive: Not included. House: Moves to Animal Industry as ongoing program. Senate: Not included. Enacted: Not included; the department has committed to carry current year balance forward as a work project.	Gross GF/GP	\$400,000 \$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$400,000) (\$400,000)	(\$400,000) (\$400,000)	(\$400,000) (\$400,000)	(\$400,000) (\$400,000)
4. County Fairs, Shows, Expositions Executive: Not included. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. Note that \$500,000 is included as ongoing.	Gross GF/GP	\$1,950,000 \$1,950,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,950,000) (\$1,950,000)	(\$1,950,000) (\$1,950,000)	(\$1,950,000) (\$1,950,000)	(\$1,950,000) (\$1,950,000)
5. Fair Food Network - Double Up Food Bucks Executive: Not included. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive. Note that \$900,000 is included as ongoing.	Gross GF/GP	\$1,100,000 \$1,100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,100,000) (\$1,100,000)	(\$1,100,000) (\$1,100,000)	(\$1,100,000) (\$1,100,000)	(\$1,100,000) (\$1,100,000)
6. Farm innovation grant program Executive: Not included. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross GF/GP	\$3,180,000 \$3,180,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$3,180,000) (\$3,180,000)	(\$3,180,000) (\$3,180,000)	(\$3,180,000) (\$3,180,000)	(\$3,180,000) (\$3,180,000)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2021-22 Year-To-Date	Proposed FY 2022-23 Budget				Change From FY 2021-2022 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
7. Farm stress program Executive: Not included. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross	\$225,000	\$0	\$0	\$0	\$0	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)
	GF/GP	\$225,000	\$0	\$0	\$0	\$0	(\$225,000)	(\$225,000)	(\$225,000)	(\$225,000)
8. Local conservation districts Executive: Not included. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Included - see next page. Note that \$2.0 million is included as ongoing.	Gross	\$1,000,000	\$0	\$0	\$0	\$0	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
ONE-TIME ONLY SUBTOTAL (FY 2021-22)	FTE	N/A	N/A	N/A	N/A	N/A				
	Gross	\$36,055,000	\$0	\$0	\$0	\$0	(\$36,055,000)	(\$36,055,000)	(\$36,055,000)	(\$36,055,000)
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$36,055,000	\$0	\$0	\$0	\$0	(\$36,055,000)	(\$36,055,000)	(\$36,055,000)	(\$36,055,000)