

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
	FTE	3,518.0	23.0	(2.0)	61.0		3,541.0	3,516.0	3,579.0	
	Gross	\$777,936,400	(\$59,307,400)	(\$74,292,500)	(\$56,348,200)		\$718,629,000	\$703,643,900	\$721,588,200	
	IDG/IDT	\$24,748,300	\$185,600	\$185,600	\$185,600		\$24,933,900	\$24,933,900	\$24,933,900	
	Federal	\$100,648,800	(\$24,920,300)	(\$25,162,700)	(\$24,920,300)		\$75,728,500	\$75,486,100	\$75,728,500	
	Local	\$5,146,800	(\$380,600)	(\$606,600)	(\$380,600)		\$4,766,200	\$4,540,200	\$4,766,200	
	Private	\$115,000	(\$80,000)	(\$80,000)	(\$80,000)		\$35,000	\$35,000	\$35,000	
	Restricted	\$154,103,700	(\$9,445,500)	(\$9,997,800)	(\$9,445,500)		\$144,658,200	\$144,105,900	\$144,658,200	
	GF/GP	\$493,173,800	(\$24,666,600)	(\$38,631,000)	(\$21,707,400)		\$468,507,200	\$454,542,800	\$471,466,400	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
	FTE	83.0	0.0	0.0	0.0		83.0	83.0	83.0	
	Gross	\$60,931,500	(\$3,751,800)	(\$7,066,400)	(\$3,833,800)		\$57,179,700	\$53,865,100	\$57,097,700	
	IDG/IDT	\$362,600	(\$6,600)	(\$6,600)	(\$6,600)		\$356,000	\$356,000	\$356,000	
	Federal	\$547,700	(\$194,700)	(\$196,900)	(\$194,700)		\$353,000	\$350,800	\$353,000	
	Local	\$6,200	(\$5,000)	(\$5,000)	(\$5,000)		\$1,200	\$1,200	\$1,200	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$6,103,500	(\$2,843,400)	(\$2,868,700)	(\$2,843,400)		\$3,260,100	\$3,234,800	\$3,260,100	
	GF/GP	\$53,911,500	(\$702,100)	(\$3,989,200)	(\$784,100)		\$53,209,400	\$49,922,300	\$53,127,400	
Unclassified Salaries										
	FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
	Gross	\$598,000	\$23,700	\$23,700	\$23,700		\$621,700	\$621,700	\$621,700	
	IDG/IDT	\$7,300	\$200	\$200	\$200		\$7,500	\$7,500	\$7,500	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$307,600	\$12,000	\$12,000	\$12,000		\$319,600	\$319,600	\$319,600	
	GF/GP	\$283,100	\$11,500	\$11,500	\$11,500		\$294,600	\$294,600	\$294,600	
Economic Adjustments										
	Gross		\$23,700	\$23,700	\$23,700					
	IDG/IDT		\$200	\$200	\$200					
	Restricted		\$12,000	\$12,000	\$12,000					
	GF/GP		\$11,500	\$11,500	\$11,500					

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Accounting Service Center	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$1,081,200	\$375,000	\$375,000	\$195,900		\$1,456,200	\$1,456,200	\$1,277,100	
	IDG/IDT	\$13,400	\$2,300	\$2,300	\$2,300		\$15,700	\$15,700	\$15,700	
	Federal	\$0	\$1,500	\$1,500	\$1,500		\$1,500	\$1,500	\$1,500	
	Local	\$0	\$1,200	\$1,200	\$1,200		\$1,200	\$1,200	\$1,200	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$201,800	\$186,700	\$186,700	\$186,700		\$388,500	\$388,500	\$388,500	
	GF/GP	\$866,000	\$183,300	\$183,300	\$4,200		\$1,049,300	\$1,049,300	\$870,200	
Accounting Service Center GF/GP Increase	Gross		\$179,100	\$179,100	\$0					
	GF/GP		\$179,100	\$179,100	\$0					
Credit Card Fee Increase	Gross		\$195,900	\$195,900	\$195,900					
	IDG/IDT		\$2,300	\$2,300	\$2,300					
	Federal		\$1,500	\$1,500	\$1,500					
	Local		\$1,200	\$1,200	\$1,200					
	Restricted		\$186,700	\$186,700	\$186,700					
	GF/GP		\$4,200	\$4,200	\$4,200					
Department Services	FTE	58.0	0.0	0.0	0.0		58.0	58.0	58.0	
	Gross	\$8,937,500	\$91,000	\$91,000	\$91,000		\$9,028,500	\$9,028,500	\$9,028,500	
	IDG/IDT	\$98,800	\$0	\$0	\$0		\$98,800	\$98,800	\$98,800	
	Federal	\$279,700	\$0	\$0	\$0		\$279,700	\$279,700	\$279,700	
	Local	\$6,200	(\$6,200)	(\$6,200)	(\$6,200)		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$1,190,700	\$10,900	\$10,900	\$10,900		\$1,201,600	\$1,201,600	\$1,201,600	
	GF/GP	\$7,362,100	\$86,300	\$86,300	\$86,300		\$7,448,400	\$7,448,400	\$7,448,400	
Discretionary Overtime Reduction	Gross		(\$5,300)	(\$5,300)	(\$5,300)					
	GF/GP		(\$5,300)	(\$5,300)	(\$5,300)					
Funding Alignment	Gross		(\$6,200)	(\$6,200)	(\$6,200)					
	Local		(\$6,200)	(\$6,200)	(\$6,200)					
Operating Materials and Supplies Reduction	Gross		(\$7,000)	(\$7,000)	(\$7,000)					
	GF/GP		(\$7,000)	(\$7,000)	(\$7,000)					
Economic Adjustments	Gross		\$109,500	\$109,500	\$109,500					
	Restricted		\$10,900	\$10,900	\$10,900					
	GF/GP		\$98,600	\$98,600	\$98,600					

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Departmentwide	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$46,073,400	(\$4,301,800)	(\$7,616,400)	(\$4,204,700)		\$41,771,600	\$38,457,000	\$41,868,700	
	IDG/IDT	\$211,300	(\$8,900)	(\$8,900)	(\$8,900)		\$202,400	\$202,400	\$202,400	
	Federal	\$268,000	(\$196,200)	(\$198,400)	(\$196,200)		\$71,800	\$69,600	\$71,800	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$3,896,900	(\$3,053,200)	(\$3,078,500)	(\$3,053,200)		\$843,700	\$818,400	\$843,700	
	GF/GP	\$41,697,200	(\$1,043,500)	(\$4,330,600)	(\$946,400)		\$40,653,700	\$37,366,600	\$40,750,800	
GF/GP Reduction for Local Public Safety Grants Placeholder	Gross		\$0	(\$100)	\$0					
	GF/GP		\$0	(\$100)	\$0					
Operating Materials and Supplies Reduction	Gross		(\$5,600)	(\$5,600)	(\$5,600)					
	GF/GP		(\$5,600)	(\$5,600)	(\$5,600)					
Senate Additional Fleet Reduction	Gross		\$0	\$0	(\$20,200)					
	GF/GP		\$0	\$0	(\$20,200)					
MCOLES Internal Rent Transfer	Gross		(\$84,900)	(\$84,900)	(\$84,900)					
	Restricted		(\$16,400)	(\$16,400)	(\$16,400)					
	GF/GP		(\$68,500)	(\$68,500)	(\$68,500)					
Senate Additional FY 2019-20 Trooper Recruit School	Gross		\$0	\$0	\$117,300					
	GF/GP		\$0	\$0	\$117,300					
FY 2019-20 Trooper Recruit School	Gross		\$167,500	\$83,800	\$167,500					
	GF/GP		\$167,500	\$83,800	\$167,500					
Funding Alignment	Gross		(\$189,300)	(\$189,300)	(\$189,300)					
	Federal		(\$189,300)	(\$189,300)	(\$189,300)					
Administrative Vehicle Fleet Reduction	Gross		(\$300,000)	(\$300,000)	(\$300,000)					
	GF/GP		(\$300,000)	(\$300,000)	(\$300,000)					
Secure Cities Partnership Budget Restructuring	Gross		\$483,700	\$0	\$483,700					
	GF/GP		\$483,700	\$0	\$483,700					
FY 2018-19 Trooper Recruit School Annualization	Gross		\$530,400	\$530,400	\$530,400					
	GF/GP		\$530,400	\$530,400	\$530,400					
Patrol Vehicle Fleet Reduction	Gross		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)					
	GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)					
Administrative Reduction	Gross		\$0	(\$2,747,100)	\$0					
	Federal		\$0	(\$2,200)	\$0					
	Restricted		\$0	(\$25,300)	\$0					
	GF/GP		\$0	(\$2,719,600)	\$0					

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Medical Marihuana Alignment	Gross Restricted		(\$3,003,100) (\$3,003,100)	(\$3,003,100) (\$3,003,100)	(\$3,003,100) (\$3,003,100)					
Economic Adjustments	Gross		\$99,500	\$99,500	\$99,500					
	IDG/IDT		(\$8,900)	(\$8,900)	(\$8,900)					
	Federal		(\$6,900)	(\$6,900)	(\$6,900)					
	Restricted		(\$33,700)	(\$33,700)	(\$33,700)					
	GF/GP		\$149,000	\$149,000	\$149,000					
Executive Direction	FTE	25.0	0.0	0.0	0.0	25.0	25.0	25.0		
	Gross	\$4,241,400	\$60,300	\$60,300	\$60,300	\$4,301,700	\$4,301,700	\$4,301,700		
	IDG/IDT	\$31,800	(\$200)	(\$200)	(\$200)	\$31,600	\$31,600	\$31,600		
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Restricted	\$506,500	\$200	\$200	\$200	\$506,700	\$506,700	\$506,700		
	GF/GP	\$3,703,100	\$60,300	\$60,300	\$60,300	\$3,763,400	\$3,763,400	\$3,763,400		
Discretionary Overtime Reduction	Gross GF/GP		(\$1,000) (\$1,000)	(\$1,000) (\$1,000)	(\$1,000) (\$1,000)					
Economic Adjustments	Gross		\$61,300	\$61,300	\$61,300					
	IDG/IDT		(\$200)	(\$200)	(\$200)					
	Restricted		\$200	\$200	\$200					
	GF/GP		\$61,300	\$61,300	\$61,300					

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Sec. 103. LAW ENFORCEMENT SERVICES											
	FTE	533.0	(4.0)	(7.0)	(4.0)		529.0	526.0	529.0		
	Gross	\$103,066,700	\$1,988,100	\$1,721,000	\$2,053,800		\$105,054,800	\$104,787,700	\$105,120,500		
	IDG/IDT	\$5,067,100	\$33,100	\$33,100	\$33,100		\$5,100,200	\$5,100,200	\$5,100,200		
	Federal	\$13,756,000	(\$430,800)	(\$430,800)	(\$430,800)		\$13,325,200	\$13,325,200	\$13,325,200		
	Local	\$918,300	\$0	\$0	\$0		\$918,300	\$918,300	\$918,300		
	Private	\$100,000	(\$80,000)	(\$80,000)	(\$80,000)		\$20,000	\$20,000	\$20,000		
	Restricted	\$38,952,900	\$1,788,500	\$1,788,500	\$1,788,500		\$40,741,400	\$40,741,400	\$40,741,400		
	GF/GP	\$44,272,400	\$677,300	\$410,200	\$743,000		\$44,949,700	\$44,682,600	\$45,015,400		
Biometrics and Identification											
	FTE	57.0	0.0	(3.0)	(3.0)		57.0	54.0	54.0		
	Gross	\$9,955,500	(\$315,800)	(\$315,800)	(\$315,800)		\$9,639,700	\$9,639,700	\$9,639,700		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$900	\$900	\$900		\$900	\$900	\$900		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$4,763,700	(\$69,800)	(\$69,800)	(\$69,800)		\$4,693,900	\$4,693,900	\$4,693,900		
	GF/GP	\$5,191,800	(\$246,900)	(\$246,900)	(\$246,900)		\$4,944,900	\$4,944,900	\$4,944,900		
Discretionary Overtime Reduction	Gross		(\$2,300)	(\$2,300)	(\$2,300)						
	GF/GP		(\$2,300)	(\$2,300)	(\$2,300)						
Operating Materials and Supplies Reduction	Gross		(\$100,000)	(\$100,000)	(\$100,000)						
	GF/GP		(\$100,000)	(\$100,000)	(\$100,000)						
Funding Alignment	Gross		\$127,500	\$127,500	\$127,500						
	Restricted		\$127,500	\$127,500	\$127,500						
Missing Persons Unit Internal Transfer	FTE		0.0	(3.0)	(3.0)						
	Gross		(\$438,200)	(\$438,200)	(\$438,200)						
	Restricted		(\$251,900)	(\$251,900)	(\$251,900)						
	GF/GP		(\$186,300)	(\$186,300)	(\$186,300)						
Economic Adjustments	Gross		\$97,200	\$97,200	\$97,200						
	Federal		\$900	\$900	\$900						
	Restricted		\$54,600	\$54,600	\$54,600						
	GF/GP		\$41,700	\$41,700	\$41,700						

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Criminal Justice Information Center	FTE	132.0	0.0	0.0	0.0		132.0	132.0	132.0	
	Gross	\$19,876,100	\$2,580,200	\$2,580,200	\$2,446,000		\$22,456,300	\$22,456,300	\$22,322,100	
	IDG/IDT	\$1,084,100	\$17,200	\$17,200	\$17,200		\$1,101,300	\$1,101,300	\$1,101,300	
	Federal	\$1,932,700	\$11,300	\$11,300	\$11,300		\$1,944,000	\$1,944,000	\$1,944,000	
	Local	\$918,300	\$0	\$0	\$0		\$918,300	\$918,300	\$918,300	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$12,759,300	\$2,402,000	\$2,402,000	\$2,402,000		\$15,161,300	\$15,161,300	\$15,161,300	
	GF/GP	\$3,181,700	\$149,700	\$149,700	\$15,500		\$3,331,400	\$3,331,400	\$3,197,200	
Operating Materials and Supplies Reduction	Gross		(\$14,300)	(\$14,300)	(\$14,300)					
	GF/GP		(\$14,300)	(\$14,300)	(\$14,300)					
eWarrant System GF/GP Increase	Gross		\$130,000	\$130,000	\$0					
	GF/GP		\$130,000	\$130,000	\$0					
Credit Card Fee Increase	Gross		\$361,300	\$361,300	\$357,100					
	Restricted		\$361,300	\$361,300	\$361,300					
	GF/GP		\$0	\$0	(\$4,200)					
Funding Alignment	Gross		\$1,818,800	\$1,818,800	\$1,818,800					
	Restricted		\$1,818,800	\$1,818,800	\$1,818,800					
Economic Adjustments	Gross		\$284,400	\$284,400	\$284,400					
	IDG/IDT		\$17,200	\$17,200	\$17,200					
	Federal		\$11,300	\$11,300	\$11,300					
	Restricted		\$221,900	\$221,900	\$221,900					
	GF/GP		\$34,000	\$34,000	\$34,000					

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Forensic Science	FTE	269.0	(4.0)	(4.0)	(4.0)		265.0	265.0	265.0	
	Gross	\$44,859,600	\$453,100	\$185,900	\$453,100		\$45,312,700	\$45,045,500	\$45,312,700	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$4,123,300	\$26,500	\$26,500	\$26,500		\$4,149,800	\$4,149,800	\$4,149,800	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$10,631,800	(\$234,400)	(\$234,400)	(\$234,400)		\$10,397,400	\$10,397,400	\$10,397,400	
	GF/GP	\$30,104,500	\$661,000	\$393,800	\$661,000		\$30,765,500	\$30,498,300	\$30,765,500	
Secure Cities Partnership Budget Restructuring	Gross		\$267,200	\$0	\$267,200					
	GF/GP		\$267,200	\$0	\$267,200					
Recreational Marihuana Implementation	FTE		2.0	2.0	2.0					
	Gross		\$557,000	\$557,000	\$557,000					
	Restricted		\$557,000	\$557,000	\$557,000					
Medical Marihuana Alignment	FTE		(6.0)	(6.0)	(6.0)					
	Gross		(\$907,900)	(\$907,900)	(\$907,900)					
	Restricted		(\$907,900)	(\$907,900)	(\$907,900)					
Economic Adjustments	Gross		\$536,800	\$536,800	\$536,800					
	Federal		\$26,500	\$26,500	\$26,500					
	Restricted		\$116,500	\$116,500	\$116,500					
	GF/GP		\$393,800	\$393,800	\$393,800					

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Grants and Community Services	FTE	20.0	0.0	(5.0)	(2.0)		20.0	15.0	18.0	
	Gross	\$16,752,600	(\$818,700)	(\$818,700)	(\$318,700)		\$15,933,900	\$15,933,900	\$16,433,900	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$6,248,600	\$576,600	\$576,600	\$576,600		\$6,825,200	\$6,825,200	\$6,825,200	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$100,000	(\$80,000)	(\$80,000)	(\$80,000)		\$20,000	\$20,000	\$20,000	
	Restricted	\$9,276,500	(\$1,070,900)	(\$1,070,900)	(\$1,070,900)		\$8,205,600	\$8,205,600	\$8,205,600	
	GF/GP	\$1,127,500	(\$244,400)	(\$244,400)	\$255,600		\$883,100	\$883,100	\$1,383,100	
Grants and Community Services Outreach and Education Initiatives Funding Reduction	Gross		(\$255,400)	(\$255,400)	(\$255,400)					
	GF/GP		(\$255,400)	(\$255,400)	(\$255,400)					
Funding Alignment	Gross		\$491,300	\$491,300	\$491,300					
	Federal		\$571,300	\$571,300	\$571,300					
	Private		(\$80,000)	(\$80,000)	(\$80,000)					
Office of School Safety	FTE		0.0	0.0	3.0					
	Gross		\$0	\$0	\$500,000					
	GF/GP		\$0	\$0	\$500,000					
State 9-1-1 Administration Budget Restructuring	FTE		0.0	(5.0)	(5.0)					
	Gross		(\$1,093,900)	(\$1,093,900)	(\$1,093,900)					
	Restricted		(\$1,093,900)	(\$1,093,900)	(\$1,093,900)					
Economic Adjustments	Gross		\$39,300	\$39,300	\$39,300					
	Federal		\$5,300	\$5,300	\$5,300					
	Restricted		\$23,000	\$23,000	\$23,000					
	GF/GP		\$11,000	\$11,000	\$11,000					
Local Public Safety Grants	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
Local Public Safety Grants Placeholder	Gross		\$0	\$100	\$0					
	GF/GP		\$0	\$100	\$0					

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	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
State 9-1-1 Administration	FTE	0.0	0.0	5.0	5.0		0.0	5.0	5.0	
	Gross	\$0	\$1,093,900	\$1,093,900	\$1,093,900		\$1,093,900	\$1,093,900	\$1,093,900	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$1,093,900	\$1,093,900	\$1,093,900		\$1,093,900	\$1,093,900	\$1,093,900	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
State 9-1-1 Administration Budget Restructuring	FTE		0.0	5.0	5.0					
	Gross		\$1,093,900	\$1,093,900	\$1,093,900					
	Restricted		\$1,093,900	\$1,093,900	\$1,093,900					
State and Local Implementation Grant Program	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$1,046,900	(\$1,046,900)	(\$1,046,900)	(\$1,046,900)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$1,046,900	(\$1,046,900)	(\$1,046,900)	(\$1,046,900)		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
FY 2018-19 Funding Removal	Gross		(\$1,046,900)	(\$1,046,900)	(\$1,046,900)					
	Federal		(\$1,046,900)	(\$1,046,900)	(\$1,046,900)					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Training	FTE	55.0	0.0	0.0	0.0		55.0	55.0	55.0	
	Gross	\$10,576,000	\$42,300	\$42,300	(\$257,800)		\$10,618,300	\$10,618,300	\$10,318,200	
	IDG/IDT	\$3,983,000	\$15,900	\$15,900	\$15,900		\$3,998,900	\$3,998,900	\$3,998,900	
	Federal	\$404,500	\$800	\$800	\$800		\$405,300	\$405,300	\$405,300	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$1,521,600	(\$332,300)	(\$332,300)	(\$332,300)		\$1,189,300	\$1,189,300	\$1,189,300	
	GF/GP	\$4,666,900	\$357,900	\$357,900	\$57,800		\$5,024,800	\$5,024,800	\$4,724,700	
Credit Card Fee Increase	Gross		\$500	\$500	\$500					
	IDG/IDT		\$500	\$500	\$500					
Operating Materials and Supplies Reduction	Gross		(\$3,400)	(\$3,400)	(\$3,400)					
	GF/GP		(\$3,400)	(\$3,400)	(\$3,400)					
Discretionary Overtime Reduction	Gross		(\$5,600)	(\$5,600)	(\$5,600)					
	GF/GP		(\$5,600)	(\$5,600)	(\$5,600)					
Breath Alcohol Program GF/GP Increase	Gross		\$300,100	\$300,100	\$0					
	GF/GP		\$300,100	\$300,100	\$0					
Funding Alignment	Gross		(\$335,000)	(\$335,000)	(\$335,000)					
	Restricted		(\$335,000)	(\$335,000)	(\$335,000)					
Economic Adjustments	Gross		\$85,700	\$85,700	\$85,700					
	IDG/IDT		\$15,400	\$15,400	\$15,400					
	Federal		\$800	\$800	\$800					
	Restricted		\$2,700	\$2,700	\$2,700					
	GF/GP		\$66,800	\$66,800	\$66,800					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS	FTE	18.0	0.0	0.0	0.0		18.0	18.0	18.0	
	Gross	\$12,736,200	(\$784,100)	(\$784,100)	(\$784,100)		\$11,952,100	\$11,952,100	\$11,952,100	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$250,000	\$0	\$0	\$0		\$250,000	\$250,000	\$250,000	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted GF/GP	\$10,997,000	(\$868,200)	(\$868,200)	(\$868,200)		\$10,128,800	\$10,128,800	\$10,128,800	
		\$1,489,200	\$84,100	\$84,100	\$84,100		\$1,573,300	\$1,573,300	\$1,573,300	
Public Safety Officers Benefit Program	FTE	1.0	0.0	0.0	0.0		1.0	1.0	1.0	
	Gross	\$301,600	\$500	\$500	\$500		\$302,100	\$302,100	\$302,100	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		\$301,600	\$500	\$500	\$500		\$302,100	\$302,100	\$302,100	
Economic Adjustments	Gross GF/GP		\$500	\$500	\$500					
			\$500	\$500	\$500					
Standards and Training/Justice Training Grants	FTE	17.0	0.0	0.0	0.0		17.0	17.0	17.0	
	Gross	\$11,780,100	(\$784,600)	(\$784,600)	(\$784,600)		\$10,995,500	\$10,995,500	\$10,995,500	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$250,000	\$0	\$0	\$0		\$250,000	\$250,000	\$250,000	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted GF/GP	\$10,342,500	(\$868,200)	(\$868,200)	(\$868,200)		\$9,474,300	\$9,474,300	\$9,474,300	
		\$1,187,600	\$83,600	\$83,600	\$83,600		\$1,271,200	\$1,271,200	\$1,271,200	
Internal MCOLES Rent Transfer	Gross Restricted GF/GP		\$84,900	\$84,900	\$84,900					
			\$16,400	\$16,400	\$16,400					
			\$68,500	\$68,500	\$68,500					
Medical Marihuana Excise Fund Removal	Gross Restricted		(\$907,500)	(\$907,500)	(\$907,500)					
			(\$907,500)	(\$907,500)	(\$907,500)					
Economic Adjustments	Gross Restricted GF/GP		\$38,000	\$38,000	\$38,000					
			\$22,900	\$22,900	\$22,900					
			\$15,100	\$15,100	\$15,100					
Training Only to Local Units	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$654,500	\$0	\$0	\$0		\$654,500	\$654,500	\$654,500	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted GF/GP	\$654,500	\$0	\$0	\$0		\$654,500	\$654,500	\$654,500	
		\$0	\$0	\$0	\$0		\$0	\$0	\$0	

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 105. FIELD SERVICES											
	FTE	2,275.0	27.0	14.0	64.0		2,302.0	2,289.0	2,339.0		
	Gross	\$360,381,800	\$5,972,900	\$6,960,600	\$8,534,600		\$366,354,700	\$367,342,400	\$368,916,400		
	IDG/IDT	\$5,914,800	\$41,600	\$41,600	\$41,600		\$5,956,400	\$5,956,400	\$5,956,400		
	Federal	\$6,696,000	\$15,400	\$15,400	\$15,400		\$6,711,400	\$6,711,400	\$6,711,400		
	Local	\$1,579,400	(\$379,400)	(\$379,400)	(\$379,400)		\$1,200,000	\$1,200,000	\$1,200,000		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$52,157,500	(\$2,340,000)	\$160,000	(\$2,340,000)		\$49,817,500	\$52,317,500	\$49,817,500		
	GF/GP	\$294,034,100	\$8,635,300	\$7,123,000	\$11,197,000		\$302,669,400	\$301,157,100	\$305,231,100		
Automobile Insurance Fraud Investigations											
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$0	\$0	\$0	\$100		\$0	\$0	\$100		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$0	\$0	\$0	\$100		\$0	\$0	\$100		
Automobile Insurance Fraud Investigations Placeholder											
	Gross		\$0	\$0	\$100						
	GF/GP		\$0	\$0	\$100						
Investigative Services											
	FTE	180.5	(13.0)	(10.0)	(10.0)		167.5	170.5	170.5		
	Gross	\$35,625,500	(\$2,368,600)	(\$2,368,600)	(\$2,368,600)		\$33,256,900	\$33,256,900	\$33,256,900		
	IDG/IDT	\$5,914,800	\$41,600	\$41,600	\$41,600		\$5,956,400	\$5,956,400	\$5,956,400		
	Federal	\$6,312,300	\$15,400	\$15,400	\$15,400		\$6,327,700	\$6,327,700	\$6,327,700		
	Local	\$1,579,400	(\$379,400)	(\$379,400)	(\$379,400)		\$1,200,000	\$1,200,000	\$1,200,000		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$14,020,200	(\$2,304,400)	(\$2,304,400)	(\$2,304,400)		\$11,715,800	\$11,715,800	\$11,715,800		
	GF/GP	\$7,798,800	\$258,200	\$258,200	\$258,200		\$8,057,000	\$8,057,000	\$8,057,000		
Discretionary Overtime Reduction											
	Gross		(\$14,400)	(\$14,400)	(\$14,400)						
	GF/GP		(\$14,400)	(\$14,400)	(\$14,400)						
Funding Alignment											
	Gross		(\$379,400)	(\$379,400)	(\$379,400)						
	Local		(\$379,400)	(\$379,400)	(\$379,400)						
Missing Persons Unit Internal Transfer											
	FTE		0.0	3.0	3.0						
	Gross		\$438,200	\$438,200	\$438,200						
	Restricted		\$251,900	\$251,900	\$251,900						
	GF/GP		\$186,300	\$186,300	\$186,300						
Medical Marihuana Excise Fund Removal											
	Gross		(\$907,500)	(\$907,500)	(\$907,500)						
	Restricted		(\$907,500)	(\$907,500)	(\$907,500)						
Recreational Marihuana Implementation											
	FTE		6.0	6.0	6.0						
	Gross		\$2,197,500	\$2,197,500	\$2,197,500						
	Restricted		\$2,197,500	\$2,197,500	\$2,197,500						
Medical Marihuana Alignment											
	FTE		(19.0)	(19.0)	(19.0)						
	Gross		(\$3,898,600)	(\$3,898,600)	(\$3,898,600)						
	Restricted		(\$3,898,600)	(\$3,898,600)	(\$3,898,600)						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Economic Adjustments	Gross		\$195,600	\$195,600	\$195,600						
	IDG/IDT		\$41,600	\$41,600	\$41,600						
	Federal		\$15,400	\$15,400	\$15,400						
	Restricted		\$52,300	\$52,300	\$52,300						
	GF/GP		\$86,300	\$86,300	\$86,300						
Post Operations	FTE	2,064.5	70.0	24.0	104.0						
	Gross	\$316,269,000	\$16,828,800	\$10,017,600	\$19,390,400						
	IDG/IDT	\$0	\$0	\$0	\$0						
	Federal	\$383,700	\$0	\$0	\$0						
	Local	\$0	\$0	\$0	\$0						
	Private	\$0	\$0	\$0	\$0						
	Restricted	\$38,137,300	(\$35,600)	(\$35,600)	(\$35,600)						
	GF/GP	\$277,748,000	\$16,864,400	\$10,053,200	\$19,426,000						
Operating Materials and Supplies Reduction	Gross		(\$103,000)	(\$103,000)	(\$103,000)						
	GF/GP		(\$103,000)	(\$103,000)	(\$103,000)						
Internal Canine Unit Trooper Transfer	FTE		0.0	(1.0)	(1.0)						
	Gross		(\$176,400)	(\$176,400)	(\$176,400)						
	GF/GP		(\$176,400)	(\$176,400)	(\$176,400)						
Ammunition Costs GF/GP Increase	Gross		\$237,800	\$237,800	\$237,800						
	GF/GP		\$237,800	\$237,800	\$237,800						
FY 2019-20 Trooper Recruit School	FTE		50.0	25.0	50.0						
	Gross		\$3,722,400	\$1,861,200	\$3,722,400						
	GF/GP		\$3,722,400	\$1,861,200	\$3,722,400						
Senate Additional FY 2019-20 Trooper School	FTE		0.0	0.0	35.0						
	Gross		\$0	\$0	\$2,561,600						
	GF/GP		\$0	\$0	\$2,561,600						
Secure Cities Partnership Budget Restructuring	FTE		20.0	0.0	20.0						
	Gross		\$4,950,000	\$0	\$4,950,000						
	GF/GP		\$4,950,000	\$0	\$4,950,000						
FY 2018-19 Trooper Recruit School Annualization	Gross		\$7,455,400	\$7,455,400	\$7,455,400						
	GF/GP		\$7,455,400	\$7,455,400	\$7,455,400						
Economic Adjustments	Gross		\$742,600	\$742,600	\$742,600						
	Restricted		(\$35,600)	(\$35,600)	(\$35,600)						
	GF/GP		\$778,200	\$778,200	\$778,200						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Roadside Saliva Testing Pilot Project	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$626,000	(\$626,000)	(\$626,000)	(\$626,000)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$626,000	(\$626,000)	(\$626,000)	(\$626,000)		\$0	\$0	\$0	
FY 2018-19 Funding Removal	Gross		(\$626,000)	(\$626,000)	(\$626,000)					
	GF/GP		(\$626,000)	(\$626,000)	(\$626,000)					
Secure Cities Partnership	FTE	30.0	(30.0)	0.0	(30.0)		0.0	30.0	0.0	
	Gross	\$7,861,300	(\$7,861,300)	(\$62,400)	(\$7,861,300)		\$0	\$7,798,900	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$2,500,000	\$0		\$0	\$2,500,000	\$0	
	GF/GP	\$7,861,300	(\$7,861,300)	(\$2,562,400)	(\$7,861,300)		\$0	\$5,298,900	\$0	
General Fund Funding Replacement	Gross		\$0	(\$2,500,000)	\$0					
	Restricted		\$0	\$2,500,000	\$0					
	GF/GP		\$0	(\$2,500,000)	\$0					
Secure Cities Partnership Budget Restructuring	FTE		(30.0)	0.0	(30.0)					
	Gross		(\$7,798,900)	\$0	(\$7,798,900)					
	GF/GP		(\$7,798,900)	\$0	(\$7,798,900)					
Economic Adjustments	Gross		(\$62,400)	(\$62,400)	(\$62,400)					
	GF/GP		(\$62,400)	(\$62,400)	(\$62,400)					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. SPECIALIZED SERVICES	FTE	609.0	0.0	(9.0)	1.0		609.0	600.0	610.0	
	Gross	\$173,261,300	(\$30,531,700)	(\$32,629,700)	(\$30,511,700)		\$142,729,600	\$140,631,600	\$142,749,600	
	IDG/IDT	\$13,013,300	\$116,000	\$116,000	\$116,000		\$13,129,300	\$13,129,300	\$13,129,300	
	Federal	\$78,442,000	(\$24,313,500)	(\$24,313,500)	(\$24,313,500)		\$54,128,500	\$54,128,500	\$54,128,500	
	Local	\$1,724,700	\$18,000	\$18,000	\$18,000		\$1,742,700	\$1,742,700	\$1,742,700	
	Private	\$15,000	\$0	\$0	\$0		\$15,000	\$15,000	\$15,000	
	Restricted	\$34,693,800	(\$6,091,000)	(\$6,091,000)	(\$6,091,000)		\$28,602,800	\$28,602,800	\$28,602,800	
	GF/GP	\$45,372,500	(\$261,200)	(\$2,359,200)	(\$241,200)		\$45,111,300	\$43,013,300	\$45,131,300	
Commercial Vehicle Enforcement	FTE	223.0	(7.0)	(7.0)	(7.0)		216.0	216.0	216.0	
	Gross	\$30,593,300	\$1,097,100	\$1,097,100	\$1,097,100		\$31,690,400	\$31,690,400	\$31,690,400	
	IDG/IDT	\$12,257,900	\$106,300	\$106,300	\$106,300		\$12,364,200	\$12,364,200	\$12,364,200	
	Federal	\$7,825,700	\$845,100	\$845,100	\$845,100		\$8,670,800	\$8,670,800	\$8,670,800	
	Local	\$1,724,700	\$18,000	\$18,000	\$18,000		\$1,742,700	\$1,742,700	\$1,742,700	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$7,687,800	\$95,300	\$95,300	\$95,300		\$7,783,100	\$7,783,100	\$7,783,100	
	GF/GP	\$1,097,200	\$32,400	\$32,400	\$32,400		\$1,129,600	\$1,129,600	\$1,129,600	
Medical Marihuana Alignment	FTE		(7.0)	(7.0)	(7.0)					
Discretionary Overtime Reduction	Gross		(\$1,300)	(\$1,300)	(\$1,300)					
	GF/GP		(\$1,300)	(\$1,300)	(\$1,300)					
Ammunition Costs GF/GP Increase	Gross		\$18,200	\$18,200	\$18,200					
	GF/GP		\$18,200	\$18,200	\$18,200					
Credit Card Fee Increase	Gross		\$21,000	\$21,000	\$21,000					
	Restricted		\$21,000	\$21,000	\$21,000					
Funding Alignment	Gross		\$700,000	\$700,000	\$700,000					
	Federal		\$700,000	\$700,000	\$700,000					
Economic Adjustments	Gross		\$359,200	\$359,200	\$359,200					
	IDG/IDT		\$106,300	\$106,300	\$106,300					
	Federal		\$145,100	\$145,100	\$145,100					
	Local		\$18,000	\$18,000	\$18,000					
	Restricted		\$74,300	\$74,300	\$74,300					
	GF/GP		\$15,500	\$15,500	\$15,500					

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	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Emergency Management and Homeland Security	FTE	64.0	0.0	0.0	0.0		64.0	64.0	64.0	
	Gross	\$15,808,700	\$137,400	\$137,400	\$137,400		\$15,946,100	\$15,946,100	\$15,946,100	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$12,051,900	\$88,200	\$88,200	\$88,200		\$12,140,100	\$12,140,100	\$12,140,100	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$3,756,800	\$49,200	\$49,200	\$49,200		\$3,806,000	\$3,806,000	\$3,806,000	
Economic Adjustments	Gross		\$137,400	\$137,400	\$137,400					
	Federal		\$88,200	\$88,200	\$88,200					
	GF/GP		\$49,200	\$49,200	\$49,200					
Hazardous Materials Programs	FTE	25.0	0.0	0.0	0.0		25.0	25.0	25.0	
	Gross	\$28,031,500	(\$4,272,500)	(\$4,272,500)	(\$4,272,500)		\$23,759,000	\$23,759,000	\$23,759,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$23,783,900	(\$3,984,100)	(\$3,984,100)	(\$3,984,100)		\$19,799,800	\$19,799,800	\$19,799,800	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$3,654,700	(\$266,700)	(\$266,700)	(\$266,700)		\$3,388,000	\$3,388,000	\$3,388,000	
	GF/GP	\$592,900	(\$21,700)	(\$21,700)	(\$21,700)		\$571,200	\$571,200	\$571,200	
Emergency Management and Homeland Security Training Center Reduction	Gross		(\$29,600)	(\$29,600)	(\$29,600)					
	GF/GP		(\$29,600)	(\$29,600)	(\$29,600)					
Funding Alignment	Gross		(\$4,282,800)	(\$4,282,800)	(\$4,282,800)					
	Federal		(\$4,000,000)	(\$4,000,000)	(\$4,000,000)					
	Restricted		(\$282,800)	(\$282,800)	(\$282,800)					
Economic Adjustments	Gross		\$39,900	\$39,900	\$39,900					
	Federal		\$15,900	\$15,900	\$15,900					
	Restricted		\$16,100	\$16,100	\$16,100					
	GF/GP		\$7,900	\$7,900	\$7,900					
Highway Safety Planning	FTE	26.0	0.0	0.0	0.0		26.0	26.0	26.0	
	Gross	\$18,048,700	\$53,200	\$53,200	\$53,200		\$18,101,900	\$18,101,900	\$18,101,900	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$13,476,500	\$41,300	\$41,300	\$41,300		\$13,517,800	\$13,517,800	\$13,517,800	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$3,969,000	\$1,300	\$1,300	\$1,300		\$3,970,300	\$3,970,300	\$3,970,300	
	GF/GP	\$603,200	\$10,600	\$10,600	\$10,600		\$613,800	\$613,800	\$613,800	
Economic Adjustments	Gross		\$53,200	\$53,200	\$53,200					
	Federal		\$41,300	\$41,300	\$41,300					
	Restricted		\$1,300	\$1,300	\$1,300					
	GF/GP		\$10,600	\$10,600	\$10,600					

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	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Intelligence Operations	FTE	203.0	9.0	(1.0)	9.0		212.0	202.0	212.0	
	Gross	\$28,121,600	\$1,149,500	\$29,700	\$1,149,500		\$29,271,100	\$28,151,300	\$29,271,100	
	IDG/IDT	\$755,400	\$9,700	\$9,700	\$9,700		\$765,100	\$765,100	\$765,100	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$2,113,900	(\$14,200)	(\$14,200)	(\$14,200)		\$2,099,700	\$2,099,700	\$2,099,700	
	GF/GP	\$25,252,300	\$1,154,000	\$34,200	\$1,154,000		\$26,406,300	\$25,286,500	\$26,406,300	
Discretionary Overtime Reduction	Gross		(\$36,000)	(\$36,000)	(\$36,000)					
	GF/GP		(\$36,000)	(\$36,000)	(\$36,000)					
Operating Materials and Supplies Reduction	Gross		(\$200,000)	(\$200,000)	(\$200,000)					
	GF/GP		(\$200,000)	(\$200,000)	(\$200,000)					
Recreational Marihuana Implementation	FTE		1.0	1.0	1.0					
	Gross		\$245,500	\$245,500	\$245,500					
	Restricted		\$245,500	\$245,500	\$245,500					
Medical Marihuana Alignment	FTE		(2.0)	(2.0)	(2.0)					
	Gross		(\$276,700)	(\$276,700)	(\$276,700)					
	Restricted		(\$276,700)	(\$276,700)	(\$276,700)					
Secure Cities Partnership Budget Restructuring	FTE		10.0	0.0	10.0					
	Gross		\$1,119,800	\$0	\$1,119,800					
	GF/GP		\$1,119,800	\$0	\$1,119,800					
Economic Adjustments	Gross		\$296,900	\$296,900	\$296,900					
	IDG		\$9,700	\$9,700	\$9,700					
	Restricted		\$17,000	\$17,000	\$17,000					
	GF/GP		\$270,200	\$270,200	\$270,200					
Secondary Road Patrol Program	FTE	1.0	0.0	0.0	0.0		1.0	1.0	1.0	
	Gross	\$13,072,200	(\$1,997,900)	(\$1,997,900)	(\$1,997,900)		\$11,074,300	\$11,074,300	\$11,074,300	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$11,072,200	\$2,100	\$2,100	\$2,100		\$11,074,300	\$11,074,300	\$11,074,300	
	GF/GP	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)		\$0	\$0	\$0	
FY 2018-19 Supplemental Funding Removal	Gross		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)					
	GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)					
Economic Adjustments	Gross		\$2,100	\$2,100	\$2,100					
	Restricted		\$2,100	\$2,100	\$2,100					

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	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Special Operations	FTE	67.0	(2.0)	(1.0)	(1.0)		65.0	66.0	66.0	
	Gross	\$13,261,300	(\$374,500)	(\$1,352,700)	(\$374,500)		\$12,886,800	\$11,908,600	\$12,886,800	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$15,000	\$0	\$0	\$0		\$15,000	\$15,000	\$15,000	
	Restricted	\$1,196,200	(\$908,800)	(\$908,800)	(\$908,800)		\$287,400	\$287,400	\$287,400	
	GF/GP	\$12,050,100	\$534,300	(\$443,900)	\$534,300		\$12,584,400	\$11,606,200	\$12,584,400	
Ammunition Costs GF/GP Increase	Gross		\$2,600	\$2,600	\$2,600					
	GF/GP		\$2,600	\$2,600	\$2,600					
Funding Alignment	Gross		(\$9,900)	(\$9,900)	(\$9,900)					
	Restricted		(\$9,900)	(\$9,900)	(\$9,900)					
Operating Materials and Supplies Reduction	Gross		(\$16,700)	(\$16,700)	(\$16,700)					
	GF/GP		(\$16,700)	(\$16,700)	(\$16,700)					
Discretionary Overtime Reduction	Gross		(\$34,100)	(\$34,100)	(\$34,100)					
	GF/GP		(\$34,100)	(\$34,100)	(\$34,100)					
Internal Canine Unit Trooper Transfer	FTE		0.0	1.0	1.0					
	Gross		\$176,400	\$176,400	\$176,400					
	GF/GP		\$176,400	\$176,400	\$176,400					
Special Operations Reduction	FTE		(4.0)	(4.0)	(4.0)					
	Gross		(\$677,600)	(\$677,600)	(\$677,600)					
	GF/GP		(\$677,600)	(\$677,600)	(\$677,600)					
Medical Marihuana Alignment	FTE		2.0	2.0	2.0					
	Gross		(\$902,400)	(\$902,400)	(\$902,400)					
	Restricted		(\$902,400)	(\$902,400)	(\$902,400)					
Secure Cities Partnership Budget Restructuring	Gross		\$978,200	\$0	\$978,200					
	GF/GP		\$978,200	\$0	\$978,200					
Economic Adjustments	Gross		\$109,000	\$109,000	\$109,000					
	Restricted		\$3,500	\$3,500	\$3,500					
	GF/GP		\$105,500	\$105,500	\$105,500					

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	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Civil Air Patrol											
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$20,000	(\$20,000)	(\$20,000)	\$0		\$0	\$0	\$20,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$20,000	(\$20,000)	(\$20,000)	\$0		\$0	\$0	\$20,000		
Civil Air Patrol Funding Elimination	Gross		(\$20,000)	(\$20,000)	\$0						
	GF/GP		(\$20,000)	(\$20,000)	\$0						
Disaster Assistance											
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$26,304,000	(\$26,304,000)	(\$26,304,000)	(\$26,304,000)		\$0	\$0	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$21,304,000	(\$21,304,000)	(\$21,304,000)	(\$21,304,000)		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)		\$0	\$0	\$0		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
FY 2018-19 In-Year Adjustment Removal	Gross		(\$26,304,000)	(\$26,304,000)	(\$26,304,000)						
	Federal		(\$21,304,000)	(\$21,304,000)	(\$21,304,000)						
	Restricted		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)						


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Sec. 107. INFORMATION TECHNOLOGY	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$26,582,500	\$1,738,000	(\$5,253,000)	\$1,117,000		\$28,320,500	\$21,329,500	\$27,699,500		
	IDG/IDT	\$390,500	\$1,500	\$1,500	\$1,500		\$392,000	\$392,000	\$392,000		
	Federal	\$957,100	\$3,300	(\$236,900)	\$3,300		\$960,400	\$720,200	\$960,400		
	Local	\$918,200	(\$14,200)	(\$240,200)	(\$14,200)		\$904,000	\$678,000	\$904,000		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$11,199,000	\$908,600	(\$2,118,400)	\$908,600		\$12,107,600	\$9,080,600	\$12,107,600		
	GF/GP	\$13,117,700	\$838,800	(\$2,659,000)	\$217,800		\$13,956,500	\$10,458,700	\$13,335,500		
Information Technology Services and Projects	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$26,582,500	\$1,738,000	(\$5,253,000)	\$1,117,000		\$28,320,500	\$21,329,500	\$27,699,500		
	IDG/IDT	\$390,500	\$1,500	\$1,500	\$1,500		\$392,000	\$392,000	\$392,000		
	Federal	\$957,100	\$3,300	(\$236,900)	\$3,300		\$960,400	\$720,200	\$960,400		
	Local	\$918,200	(\$14,200)	(\$240,200)	(\$14,200)		\$904,000	\$678,000	\$904,000		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$11,199,000	\$908,600	(\$2,118,400)	\$908,600		\$12,107,600	\$9,080,600	\$12,107,600		
	GF/GP	\$13,117,700	\$838,800	(\$2,659,000)	\$217,800		\$13,956,500	\$10,458,700	\$13,335,500		
FY 2019-20 Trooper Recruit School	Gross		\$17,400	\$8,700	\$17,400						
	GF/GP		\$17,400	\$8,700	\$17,400						
Senate Additional FY 2019-20 Trooper Recruit School	Gross		\$0	\$0	\$12,200						
	GF/GP		\$0	\$0	\$12,200						
FY 2018-19 Trooper Recruit School Annualization	Gross		\$112,500	\$112,500	\$112,500						
	GF/GP		\$112,500	\$112,500	\$112,500						
Combined Strategic Support Module GF/GP Increase	Gross		\$123,000	\$123,000	\$0						
	GF/GP		\$123,000	\$123,000	\$0						
Automated Biometrics Identification System GF/GP Increase	Gross		\$510,200	\$510,200	\$0						
	GF/GP		\$510,200	\$510,200	\$0						
Funding Alignment	Gross		\$821,400	\$821,400	\$821,400						
	Local		(\$19,000)	(\$19,000)	(\$19,000)						
	Restricted		\$840,400	\$840,400	\$840,400						
IT Reduction	Gross		\$0	(\$6,982,300)	\$0						
	Federal		\$0	(\$240,200)	\$0						
	Local		\$0	(\$226,000)	\$0						
	Restricted		\$0	(\$3,027,000)	\$0						
	GF/GP		\$0	(\$3,489,100)	\$0						
Economic Adjustments	Gross		\$153,500	\$153,500	\$153,500						
	IDG/IDT		\$1,500	\$1,500	\$1,500						
	Federal		\$3,300	\$3,300	\$3,300						
	Local		\$4,800	\$4,800	\$4,800						
	Restricted		\$68,200	\$68,200	\$68,200						
	GF/GP		\$75,700	\$75,700	\$75,700						

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 108. ONE-TIME APPROPRIATIONS		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$40,976,400	(\$33,938,800)	(\$37,240,900)	(\$32,924,000)		\$7,037,600	\$3,735,500	\$8,052,400	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$40,976,400	(\$33,938,800)	(\$37,240,900)	(\$32,924,000)		\$7,037,600	\$3,735,500	\$8,052,400	
First Responder Communications Network		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$100	\$0		\$0	\$100	\$0	
First Responder Communications Network Placeholder		Gross		\$0	\$100	\$0					
		GF/GP		\$0	\$100	\$0					
FY 2017-18 One-Time Appropriations		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$40,251,400	(\$40,251,400)	(\$40,251,400)	(\$40,251,400)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$40,251,400	(\$40,251,400)	(\$40,251,400)	(\$40,251,400)		\$0	\$0	\$0	
Removal of FY 2018-19 One-Time Appropriations, including: OK2SAY IT upgrade, FY 2018-19 trooper school, school safety grants, and a DECF appropriation.		Gross		(\$40,251,400)	(\$40,251,400)	(\$40,251,400)					
		GF/GP		(\$40,251,400)	(\$40,251,400)	(\$40,251,400)					
In-Car Streaming		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$2,300,000	\$766,600	\$0		\$2,300,000	\$766,600	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$2,300,000	\$766,600	\$0		\$2,300,000	\$766,600	\$0	
In-Car Video Streaming		Gross		\$2,300,000	\$766,600	\$0					
		GF/GP		\$2,300,000	\$766,600	\$0					

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan International Speedway Traffic Control	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$725,000	(\$725,000)	(\$125,000)	\$0		\$0	\$600,000	\$725,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$725,000	(\$725,000)	(\$125,000)	\$0		\$0	\$600,000	\$725,000	
Michigan Internation Speedway Funding Reduction	Gross		(\$725,000)	(\$125,000)	\$0					
	GF/GP		(\$725,000)	(\$125,000)	\$0					
Secondary Road Patrol Program	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$0	\$100		\$0	\$0	\$100	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$100		\$0	\$0	\$100	
Secondary Road Partol Program Placeholder	Gross		\$0	\$0	\$100					
	GF/GP		\$0	\$0	\$100					
Technology Upgrades	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$0	\$100		\$0	\$0	\$100	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$100		\$0	\$0	\$100	
Technology Upgrades Placeholder	Gross		\$0	\$0	\$100					
	GF/GP		\$0	\$0	\$100					

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2018-19 Year-to-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Trooper School	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$4,737,600	\$2,368,800	\$7,327,200		\$4,737,600	\$2,368,800	\$7,327,200	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$4,737,600	\$2,368,800	\$7,327,200		\$4,737,600	\$2,368,800	\$7,327,200	
Senate Additional FY 2019-20 Trooper Recruit School	Gross		\$0	\$0	\$2,589,600					
	GF/GP		\$0	\$0	\$2,589,600					
FY 2019-20 Trooper Recruit School	Gross		\$4,737,600	\$2,368,800	\$4,737,600					
	GF/GP		\$4,737,600	\$2,368,800	\$4,737,600					

* "Economics Adjustments" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-required retirement contributions, other employment retirement costs, workers' compensation costs, property management charges, and other incidental adjustments.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$608,151,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$14,231,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Standards and training/justice training Grants.....\$ 2,615,300</p> <p>Training only to local units 654,500</p> <p>Secondary road patrol program <u>10,961,500</u> TOTAL \$ 14,231,300</p>	<p>Sec. 16-201. Retains current law; makes minor stylistic changes and updates numbers to reflect the executive budget bill and fiscal year references.</p>	<p>Sec. 201. Retains current law; updates numbers to reflect the House budget bill and fiscal year references</p>	<p>Sec. 201. Retains current law; updates numbers to reflect the Senate budget bill and fiscal year references</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 16-202. Retains current law with minor stylistic changes.</p>	<p>Sec. 202. Retains current law.</p>	<p>Sec. 202. Retains current law.</p>	
<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “CJIS” means Criminal Justice Information Systems.</p> <p>(b) “Core service” means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p> <p>(c) “Department” means the department of state police.</p> <p>(d) “Director” means the director of the department.</p> <p>(e) “DNA” means deoxyribonucleic acid.</p> <p>(f) “DTMB” means the department of technology, management, and budget.</p> <p>(g) “FTE” means full-time equated.</p> <p>(h) “IDG” means interdepartmental grant.</p> <p>(i) “MCOLES” means the Michigan commission on law enforcement standards.</p> <p>(j) “Subcommittees” means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</p> <p>(k) “Support service” means an activity required to support the ongoing delivery of core services.</p>	<p>Sec. 16-203. Retains current law with minor stylistic changes.</p>	<p>Sec. 203. Retains current law.</p>	<p>Sec. 203. Retains current law.</p>	
<p>Internet Reporting Requirements</p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>Sec. 16-204. Retains current law with minor stylistic changes.</p>	<p>Sec. 204. Retains current law with minor stylistic changes.</p>	<p>Sec. 204. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Purchase of Foreign Goods</i></p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 16-205. Retains current law; replaces “shall” with the more permissive “should” in the last sentence.</p>	<p>Sec. 205. Retains current law.</p>	<p>Sec. 205. Retains current law.</p>	
<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	<p>Sec. 12-206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Out-of-State Travel</i></p> <p>Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 16-207. Retains current law with minor stylistic changes.</p>	<p>Sec. 207. Retains current law with minor stylistic changes.</p>	<p>Sec. 207. Retains current law.</p>	
<p><i>Hiring of External Counsel</i></p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 16-208. Retains current law.</p>	<p>Sec. 208. Retains current law.</p>	<p>Sec. 208. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>General Fund Lapse Report</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	<p>Sec. 16-209. Retains current law but eliminates the subcommittees as report recipients.</p>	<p>Sec. 209. Retains current law</p>	<p>Sec. 209. Retains current law.</p>	
<p>Contingency Funding</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 16-210. Retains current law with minor stylistic changes; reduces amount of federal contingency funding to \$8,500,000.00; increases the amount of state restricted contingency funding to \$5,000,000.00.</p>	<p>Sec. 210. Retains current law; reduces amount of federal contingency funding to \$8,500,000.00, increases the amount of state restricted contingency funding to \$5,000,000.00.</p>	<p>Strikes current law.</p>	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.				
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.				
<p>Transparency Website</p> <p>Sec. 211. The department shall cooperate with the DTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Sec. 16-211. Retains current law with minor stylistic changes.</p>	<p>Sec. 211. Retains current law.</p>	<p>Sec. 211. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Restricted funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	<p>Sec. 16-212. Retains current law with updated fiscal year references.</p>	<p>Sec. 212. Retains current law with updated fiscal year references.</p>	<p>Sec. 212. Retains current law with updated fiscal year references.</p>	
<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Sec. 16-213. Retains current law with minor stylistic changes.</p>	<p>Sec. 213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>	
<p>Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$148,305,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$77,070,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$71,235,500.00.</p>	<p>Sec. 16-214. Retains current law with updated numbers and fiscal year references.</p>	<p>Sec. 214. Retains current law with updated amounts and fiscal year references.</p>	<p>Sec. 214. Retains current law with updated amounts and fiscal year references.</p>	
<p>Byrne Justice Assistance Grant</p> <p>Sec. 215. Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>	<p>Sec. 16-215. Retains current law.</p>	<p>Sec. 215. Retains current law with minor stylistic changes.</p>	<p>Sec. 215. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Communications with the Legislative</i></p> <p>Sec. 216. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Strikes current law.</p>	<p>Sec. 216. Retains current law.</p>	<p>Sec. 216. Retains current law.</p>	
<p><i>Quarterly Reporting on Achieving Requirements</i></p> <p>Sec. 217. The department shall provide quarterly reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:</p> <p>(a) A list of major work projects, including the status of each project.</p> <p>(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of metric targets, and proposed corrective actions.</p>	<p>Sec. 16-217. Retains current law but changes reporting frequency to bi-annually.</p>	<p>Sec. 217. Retains current law but changes reporting frequency to bi-annually.</p>	<p>Sec. 217. Retains current law but changes reporting frequency to bi-annually.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Department Core Services</p> <p>Sec. 218. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:</p> <ul style="list-style-type: none"> (a) State security operations. (b) Training. (c) MCOLES. (d) CJIS. (e) Forensic analysis and biometric identification. (f) Post operations and investigative services. (g) Special operations. (h) Intelligence operations. (i) Commercial vehicle regulation and enforcement. (j) Emergency management and homeland security. (k) Highway safety planning. (l) Secondary road patrol program. 	<p>Sec. 16-218. Retains current law.</p>	<p>Sec. 218. Retains current law.</p>	<p>Sec. 218. Retains current law.</p>	
<p>Post Closure or Consolidation</p> <p>Sec. 219. The department shall notify the subcommittees, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.</p>	<p>Sec. 16-219. Retains current law.</p>	<p>Sec. 219. Retains current law with minor stylistic changes.</p>	<p>Sec. 219. Retains current law.</p>	
<p>Privatization Project Plans</p> <p>Sec. 220. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>	<p>Strikes current law.</p>	<p>Sec. 220. Retains current law.</p>	<p>Sec. 220. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Contractual Services Reimbursement</i></p> <p>Sec. 221. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.</p>	<p>Sec. 16-221. Retains current law.</p>	<p>Sec. 221. Retains current law.</p>	<p>Sec. 221. Retains current law.</p>	
<p>(2) The department shall define service cost models for those services requiring reimbursement.</p>				
<p>(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.</p>				
<p>(4) This section does not apply to services provided to state agencies.</p>				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(5) Revenues received for contractual or reimbursed services in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for the purposes for which funds are received.				
(6) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.				
<p>Michigan Public Safety Communications System</p> <p>Sec. 222. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.</p>	<p>Sec. 16-222. Retains current law.</p>	<p>Sec. 222. Retains current law.</p>	<p>Sec. 222. Retains current law.</p>	
<p>Departmental Fees</p> <p>Sec. 223. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees shall be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.</p>	<p>Sec. 16-223. Retains current law.</p>	<p>Sec. 223. Retains current law.</p>	<p>Sec. 223. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Authorization To Expend Private Donations</p> <p>Sec. 224. Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money, if specified.</p>	<p>Sec. 16-224. Retains current law.</p>	<p>Revises to include the following language:</p> <p>Sec. 224.</p> <p>(1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p> <p>(2) Revenue collected by the department under this section that is unexpended and unencumbered shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.</p>	<p>Sec. 224. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Review and Expend Authorization for Federal Revenues</p> <p>Sec. 225. (1) Federal revenues authorized by and available from the federal government in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements.</p>	<p>Sec. 16-225. Retains current law.</p>	<p>Sec. 225. Retains current law with minor stylistic changes.</p>	<p>Sec. 225. Retains current law.</p>	
<p>(2) The department shall notify the subcommittees and the senate and house fiscal agencies before expending federal revenues received and appropriated under subsection (1).</p>				
<p>(3) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.</p>				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>Includes the following new language:</p> <p>Sec. 226. It is the intent of the legislature that the department shall utilize attrition savings from the appropriations in part 1 to conduct an attrition school during the 2019-2020 fiscal year that will graduate at least 70 new troopers.</p>	<p>Includes the following new language:</p> <p>Sec. 226. It is the intent of the legislature that the department take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring vendors or service providers to protect data shared with them, ensuring that when personal data is collected, but no longer utilized by the department, that reasonable steps be taken to securely destroy records containing personal information when it is to be discarded so that the information is rendered indecipherable and is not sold for marketing or other purposes. In addition, the department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an unauthorized person.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>DEPARTMENTAL ADMINISTRATION AND SUPPORT</u></p> <p><i>Capitol and Secondary Complex Security</i></p> <p>Sec. 301. (1) The department shall provide security services at the State Capitol Complex facilities and the State Secondary Complex as provided under section 6c of 1935 PA 59, MCL 28.6c.</p>	<p>Strikes current law, but incorporates content into Sec. 702.</p>	<p>Strikes current law, but incorporates content into Sec. 702.</p>	<p>Strikes current law, but incorporates content into Sec. 702.</p>	
<p>(2) The department shall maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking Ramp, and other areas as directed.</p>				
<p>(3) The department may develop a phased approach for improving security at the Capitol Building.</p>				
<p>(4) The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p>				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>LAW ENFORCEMENT SERVICES</u></p> <p><i>Training</i></p> <p>Sec. 401. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.</p>	<p>Sec. 16-401. Retains current law.</p>	<p>Sec. 401. Retains current law with minor stylistic changes.</p>	<p>Sec. 401. Retains current law.</p>	
<p>(2) The department shall provide performance data as provided under section 217 of this part for average classroom occupancy rate, with an annual goal of at least 55%.</p>				
<p>(3) The department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school.</p> <p>(b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.</p>				
<p>(4) The department shall distribute and review course evaluations to ensure that quality training is provided.</p>				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Criminal Justice Information Center</i></p> <p>Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.</p>	<p>Sec. 16-402. Retains current law but deletes subsection 8 and renumbers subsequent subsections.</p>	<p>Sec. 402. Retains current law with minor stylistic changes and updated fiscal year references.</p>	<p>Sec. 402. Retains current law.</p>	
<p>(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.</p>				
<p>(3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).</p>				
<p>(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.</p>				
<p>(5) The department shall make individual traffic crash reports available for a fee of \$10.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of \$0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.</p>				
<p>(6) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.</p>				
<p>(7) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure.</p>				



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(8) The department shall provide to the legislature a report on concealed pistol licensing not later than December 1, 2019 that includes all of the following:</p> <p>(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2018-2019 and the uses of that revenue.</p> <p>(b) The department's fiscal year 2018-2019 costs for administering its concealed pistol licensing responsibilities under 1927 PA 372, MCL 28.421 to 28.435, but not including costs related to the administration of other state statutes, or requirements of federal law.</p>				
<p>(9) The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT) as provided in section 217 of this part.</p>				
<p>(10) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year:</p> <p>(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274.</p> <p>(b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.</p> <p>(c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) Revenue from other sources, including, but not limited to, investment and interest earnings.</p>				
<p>(11) Unexpended and unencumbered revenue generated by state records management system fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year.</p>				



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
Forensic Science				
Sec. 403. (1) The department shall provide forensic testing services to aid in criminal investigations.	Sec. 16-403. Retains current law.	Sec. 403. Retains current law.	Sec. 403. Retains current law.	
(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.				
(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013, and shall achieve a goal of a 30-day average turnaround time across all forensic science disciplines.				
(4) The department shall provide the following data as provided in section 217 of this part: (a) The average turnaround time for processing forensic evidence across all disciplines. (b) Forensic laboratory staffing levels, including scientists in training, and vacancies. (c) The number of backlogged cases in each discipline.				
(5) The department shall provide for the forensic testing and analysis/profiling of DNA evidence to aid criminal investigations by law enforcement agencies in this state.				
Biometrics and Identification				
Sec. 404. (1) The biometrics and identification division shall house and manage the automated fingerprint identification system, the statewide network of agency photographs, and combined offender DNA index system biometric databases.	Sec. 16-404. Retains current law.	Sec. 404. Retains current law with minor stylistic changes.	Sec. 404. Retains current law.	
(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, with a goal of at least 97% of submissions provided electronically as provided in section 217 of this part.				



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with fiscal year 2012-2013, with a goal of achieving a 15-day average wait time.				
(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.				
<p><i>Sexual Assault Kit Analysis Report</i></p> <p>Sec. 405. Not later than December 1, the department shall submit a report to the subcommittees and senate and house fiscal agencies that includes, but is not limited to, all of the following information:</p> <p>(a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.</p> <p>(b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year.</p> <p>(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year.</p> <p>(d) Sexual assault kit analysis backlog at the ending of the prior fiscal year.</p> <p>(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.</p>	<p>Sec. 16-405. Retains current law.</p>	<p>Sec. 405. Retains current law.</p>	<p>Sec. 405. Retains current law.</p>	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Community Service Programs</p> <p>Sec. 406. The department shall provide administrative support for the following grant and community service programs:</p> <p>(a) The operations of the automobile theft prevention authority.</p> <p>(b) Administration of the Edward Byrne memorial justice assistance program and other grant programs as well as the department's community policing efforts.</p> <p>(c) Oversight and administration of 9-1-1 operations statewide.</p>	<p>Sec. 16-406. Deletes item (c) and replaces with the following:</p> <p>Administration of School Safety Grants.</p>	<p>Sec. 406. Deletes item (c) and replaces with the following:</p> <p>Administration of School Safety Grants.</p>	<p>Sec. 406. Deletes item (c) and replaces with the following:</p> <p>Administration of School Safety Grants.</p>	
<p>School Safety Report</p> <p>Sec. 407. No later than March 30, the department shall report annually to the legislature and the house and senate fiscal agencies a school safety report, to include the following:</p> <p>(a) The status of school safety grants issued by the grants and community services unit, including grant amounts awarded to each school district for school safety grants for school safety improvements. This information shall also be provided on a quarterly basis, as provided under section 217 of this part.</p> <p>(b) Reports of incidences of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR).</p> <p>(c) Reports of OK2SAY-based incidences and activities, as provided to the department of attorney general.</p> <p>(d) Based upon an evaluation of incidents of school safety and analysis of school safety grants, provide recommendations on best practices and other safety measures to ensure school safety in this state.</p>	<p>Strikes current law.</p>	<p>Sec. 407. Retains current law with minor stylistic changes and an updated bi-annual reporting basis.</p>	<p>Sec. 407. Retains current law with minor stylistic changes and to include references to the Office of School Safety.</p>	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Does not include language.	<p>Includes the following new language:</p> <p>Sec. 408. (1) From the funds appropriated in part 1 for local public safety grants, the department shall establish a competitive grant program for local public safety departments.</p> <p>(2) The department shall accept applications from local public safety departments for grants, which must include matching funds, to assist in the purchase of equipment to enhance public safety operations.</p> <p>(3) As used in this section, “local public safety departments” means public safety departments at the county, city, village, and township levels.</p>	Does not include language.	



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</u></p> <p><i>Commission on Law Enforcement Standards</i></p> <p>Sec. 501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.</p>	<p>Sec. 16-501. Retains current law.</p>	<p>Sec. 501. Retains current law with minor stylistic changes.</p>	<p>Sec. 501. Retains current law.</p>	
<p>(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.</p>				
<p><u>FIELD SERVICES</u></p> <p><i>General Law Enforcement and Traffic Safety</i></p> <p>Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.</p>	<p>Sec. 16-601. Retains current law but deletes requirement for 2,000 hours for Belle Isle patrols.</p>	<p>Sec. 601. Retains current law but deletes requirement for 2,000 hours for Belle Isle patrols; revises sex offender compliance checks to require 7,000 residence checks.</p>	<p>Sec. 601. Retains current law but deletes requirement for 2,000 hours for Belle Isle patrols; retains existing sex offender compliance checks requirements and also requires 6,800 residence checks.</p>	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state, and a minimum of 2,000 shall be committed to Belle Isle. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.				
(3) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.				
(4) The department shall submit a report on or before April 15 to the subcommittees and senate and house fiscal agencies regarding the secure cities partnership during the prior calendar year.				
<i>Criminal Investigations</i>				
Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.	Sec. 16-602. Retains current law.	Sec. 602. Retains current law with minor stylistic changes.	Sec. 602. Retains current law.	
(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.				
(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 62%.				
(4) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, legal issues, and opioid-related investigations.				



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(5) The department shall maintain the staffing and resources necessary to increase the number of opioid-related investigations by 20% above the number of those investigations conducted in the 2014-2015 fiscal year conducted by multijurisdictional task forces and hometown security teams. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.				
<p><i>Tobacco Tax Fraud Investigations</i></p> <p>Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit.</p>	Sec. 16-603. Retains current law.	Sec. 603. Retains current law with minor stylistic changes.	Sec. 603. Retains current law.	
(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.				
(3) The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.				
<p><i>Fire Investigations</i></p> <p>Sec. 604. (1) The department shall provide fire investigation services to citizens of this state through training and investigative assistance to public safety agencies in this state.</p>	Sec. 16-604. Retains current law.	Sec. 604. Retains current law with minor stylistic changes.	Sec. 604. Retains current law.	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.				
<p><u>SPECIALIZED SERVICES</u></p> <p><i>Special Operations</i></p> <p>Sec. 701. (1) The department shall operate the Michigan intelligence operation center for homeland security as the state’s primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.</p>	<p>Sec. 16-701. Retains current law.</p>	<p>Sec. 701. Retains current law with minor stylistic changes.</p>	<p>Sec. 701. Retains current law.</p>	
(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications.				



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to increase the number of cases completed by the computer crimes unit by 40% above the number of cases completed in the 2014-2015 fiscal year. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to increase the Michigan cyber command center casework by 25% above the level of activity in the 2017-2018 fiscal year.				
(4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.				
Specialized Support Teams Sec. 702. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.	Sec. 16-702. Largely retains current law; replaces existing subsection 8, see below for detail.	Sec. 702. Retains current law; updates fiscal year references and includes subsection (9), which incorporates the content of the deleted Sec. 301.	Sec. 702. Deletes subsection 8 regarding a report on drones, replaces with language contained in deleted Sec. 301.	
(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.				
(3) The canine unit shall be available for call out statewide 100% of the time.				
(4) The bomb squad unit shall be available for call out statewide 100% of the time.				
(5) The emergency support teams shall be available for call out statewide 100% of the time.				



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(6) The marine services team shall be available for call out statewide 100% of the time.				
(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.				
(8) The department shall prepare a report to the legislature that evaluates law enforcement issues related to the use of drones, including existing local, state, and federal laws and regulations regarding their use, any input that the department may have to offer as to the efficacy of those laws, and department-recommended drone law/regulation enforcement policies that could be established as Michigan law enforcement best practices. This report shall be transmitted to the chairpersons of the senate and house appropriations subcommittees, and the senate and house fiscal agencies no later than April 2, 2019.	<p>Deletes current language and replaces with the following:</p> <p>(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities and the State Secondary Complex and respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfield Office Building, Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p>		<p>Deletes current language and replaces with the following:</p> <p>(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfield Office Building, Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p>	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>Includes the following language: (9) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities and the State Secondary Complex, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfield Office Building, Capitol Parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state-owned and leased facilities.</p>		
<p>Commercial Vehicle Regulation and Enforcement</p> <p>Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; operations of new entrants; and commercial driver’s licenses.</p>	<p>Sec. 16-703. Retains current law.</p>	<p>Sec. 703. Retains current law.</p>	<p>Sec. 703. Retains current law.</p>	



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department’s federal motor carrier assistance program activities.				
(3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.				
<p>Emergency Management and Homeland Security</p> <p>Sec. 704. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.</p>	<p>Sec. 16-704. Retains current law but deletes subsections (9) and (10).</p>	<p>Sec. 704. Retains current law but reflects biannual reporting and includes minor stylistic changes.</p>	<p>Sec. 704. Deletes subsections 3, 7, 8, 9, and 10 and renumbers remainings subsections.</p>	
(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.				



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) In addition to the money appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the statewide integrated governmental management application (SIGMA) is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.</p>				
<p>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</p>				
<p>(5) The department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.</p> <p>(d) Perform hazardous materials response training.</p>				
<p>(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p>				



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code.				
(8) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. If expenditures are made from the disaster and emergency contingency fund during a month, the department shall submit monthly reports to the senate and house fiscal agencies detailing the purpose of the expenditures. These monthly reports shall be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended.				
(9) Upon the declaration of a state of emergency or disaster by the governor under section 3 of the emergency management act, 1976 PA 390, MCL 30.403, approval of the state budget director, and notification of the subcommittees and senate and house fiscal agencies, the director may expend funds appropriated from any source to any line item within part 1 for the purpose of paying the necessary and reasonable expenses incurred by the department in responding to or mitigating the effects of any emergency or disaster as those terms are defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.				



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(10) The department shall track and report on a quarterly basis, as provided in section 217 of this part, the status of the department's assessment of critical infrastructure vulnerabilities, including the protection status of critical infrastructure items identified by the assessment.				
<p>Highway Safety Planning</p> <p>Sec. 705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state in partnership with other public and private organizations.</p>	<p>Sec. 16-705. Retains current law.</p>	<p>Sec. 705. Retains current law with minor stylistic changes.</p>	<p>Sec. 705. Retains current law.</p>	
<p>Secondary Road Patrol Program</p> <p>Sec. 706. (1) The department shall provide funding to county sheriff departments to patrol secondary roads.</p>	<p>Sec. 16-706. Retains current law.</p>	<p>Sec. 706. Retains subsections (1) and (2), but includes a new subsection (3) that would require reporting on justice system assessments.</p>	<p>Sec. 706. Significantly revises to include the following:</p> <p>(1) Funds appropriated in part 1 for the secondary road patrol and training fund created in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall be used to supplement grants to sheriffs under the secondary road patrol programs described under section 76 of 1846 RS 14, MCL 51.76.</p>	

(2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.

(2) No later than January 31, 2020, the office of highway safety planning shall work with the state court administrator to issue a report to the department and the subcommittees on the following data from the previous calendar year:

- (a) The total number of traffic civil infractions written under both state and local ordinances for which the \$40.00 justice system assessment is to be assessed.**
- (b) Of the total number reported under subdivision (a), the number of traffic civil infractions written under both state and local ordinances that the court assessed and ordered payment of the justice system assessment.**
- (c) Of the number reported under subdivision (b), the number of traffic civil infractions for which the justice system assessment was collected and distributed to the justice system fund created in section 181 of the revised judiciary act of 1961, 1961 PA 236, MCL 600.181.**
- (d) The number of citations, misdemeanors, and felonies written under both state and local ordinances corresponding to a law of this state for a**



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			violation of each of the following: (i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL 257.617a. (ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL 257.618. (iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300, MCL 257.625. (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300, MCL 257.625. (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL 257.626. (vi) Section 676b of the Michigan vehicle code, 1949 PA 300, MCL 257.676b. (vii) Section 904 of the Michigan vehicle code, 1949 PA 300, MCL 257.904.	



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FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The department shall provide the following information on secondary road patrol activities supported by appropriations in part 1:</p> <p>(a) The number of funded full-time equivalent county sheriff secondary road patrol deputies.</p> <p>(b) The number of hours dedicated to patrol under the secondary road patrol program, with an annual goal of at least 178,000 hours.</p>		<p>(3) By January 31, 2020, the office of highway safety planning must coordinate with the state court administrator to issue a report to the subcommittees, the senate and house fiscal agencies, and the state budget director that must include the following:</p> <p>(a) The total number of traffic civil infractions written under both state law and local ordinances for which the \$40.00 justice system assessment is to be assessed.</p> <p>(b) Of the total number reported under subdivision (a), the number of traffic civil infractions written under both state law and local ordinances that the court assessed and ordered payment of the justice system assessment.</p> <p>(c) Of the number reported under subdivision (b), the number of traffic civil infractions for which the justice system assessment was collected and distributed to the justice system fund created in section 181 of the revised judicature act of 1961, 1961 PA 236, MCL 600.181.</p>		
<p>(4) The information required to be reported under subsection (3) shall be reported on an annual basis.</p>				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>PART 2A - GENERAL SECTIONS</p> <p><i>FY 2019-20 Appropriation</i></p> <p>Sec. 1001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2020 for the line items listed in part 1. The fiscal year 2019-2020 appropriations are anticipated to be the same as those for fiscal year 2018-2019, excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2019 consensus revenue estimating conference.</p>	<p>Strikes current law.</p>	<p>Sec. 1001. Retains current law but updates fiscal years.</p>	<p>Sec. 1001. Retains current law but updates fiscal years.</p>	